Project Overview & Strategic Pivot

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01 Original Vision

Initially explored transitioning **Administrative Offices** to the WSU Facility to consolidate leadership functions.

02 The Pivot

A shift in direction driven by **fiscal responsibility** and immediate departmental needs rather than administrative preference.

03 The New Plan

Relocating key **service-based departments** (SBHC, Technology) to the WSU building to maximize existing space utility.

04 Core Goal

Reducing overall project costs while significantly increasing **operational efficiency** across the entire district.

Empowering the School-Based Health Clinic

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01 Current State

Currently located deeply within the **Freeman Elementary hallway**, creating logistical challenges for non-student access.

02 Safety First

Moving the SBHC out of the elementary school interior directly addresses **building security concerns** and streamlines public access.

03 Room to Grow

The WSU facility provides the **necessary square footage** for the clinic to expand its vital health services.

04 The "Storefront" Advantage

Transitioning to a **visible, accessible location** makes it easier for families to find and utilize this district resource.

Expanding PAT & Technology Services

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Parents as Teachers

FAMILY SUPPORT PROGRAM

Rapid Growth & Demand

Increasing parent participation necessitates more dedicated, specialized space for consultations and group activities.

Building on Success

Already utilizing the WSU backend for a highly successful indoor playground , proving the location's viability for family engagement.

Technology Department

DISTRICT INFRASTRUCTURE

Centralized Operations Hub

Relocating to the WSU building establishes a single, efficient headquarters for all district technical operations and staff.

Infrastructure Alignment

Strategic alignment of physical workspace with technical infrastructure requirements, ensuring future scalability.

Optimizing the Administration Building

01 The Chain Reaction

With the **SBHC** and **Technology Department** moving to the new WSU facility, **prime space opens up** within the Administration building, creating a unique opportunity for reorganization.

02 SPED Relocation

Strategically moving the **Special Education (SPED)** department directly into the Administration building to centralize leadership.

03 Enhanced Collaboration



Bringing SPED and **Learning Services** under one roof creates a more **cohesive unit** for staff and improves specialized student support coordination.

Maximizing District-Wide Capacity

Hemphill Improvements

Moving SPED out of Hemphill allows our **transient staff** more dedicated space.

BENEFICIARIES:

PT | OT | Audiologists

THE RESULT

Significantly reduced strain on the Maintenance Building.

← Previously housed all three departments

Storage Optimization

Strategic reallocation of assets

Hemphill Facility

Will now house **SPED equipment**, keeping specialized tools close to the source.

WSU Building

Provides ample **on-site storage** specifically for Learning Services materials.

Technology Department

Integrated storage for supplies **directly within** their new workspace.

Cost Reduction & Budget Impact

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Previous Approach

THE PLAN

Full reconstruction and refurbishment of the WSU facility specifically tailored for **Administrative use**.

FINANCIAL IMPLICATION

⚠ Significant capital allocation required

Current Strategic Plan

THE PIVOT

Shifting the move to align with **existing departmental layouts** (Tech & SBHC) rather than forcing a redesign.

FINANCIAL IMPLICATION

↓ Meeting needs at a **fraction of the original cost**

The Bottom Line

This transition delivers better facility alignment while **preserving capital** for other district priorities.

Fiscal Responsibility

Questions??