REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
March 9, 2026 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute – Haysville Middle School
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Awards
- 1.5 Campus High School Student Council Report – (Place Holder) - (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Temp. Summer Help – Knudson
- 3.5 Renewal of Administrative Contracts - Hersh

MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Ryan - PDF – *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning

6.0 ACTION ITEMS
- 6.1 Proposed 2026-2027 School Calendar - Hersh
- 6.2 December 2025 KASB Policy Updates Recommendation – PDF – Macias
- 6.3 JROTC at Campus High School – Jensen and Seeley
- 6.4 Bid Approval for Work at Haysville Middle School – PDF - Knudson

7.0 FIRST READINGS
- 7.1 Capital Outlay – Ryan and Knudson
- 7.2 Open Enrollment Capacity – PFD - Hersh

8.0 EXECUTIVE SESSION – If Needed
1. Negotiations (Place Holder) – Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
2. Non-Elected Personnel – To protect the privacy interests of an identifiable individual.
3. Financial Affairs – Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships.

9.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KANSAS
February 23, 2026 – 7:00 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Jennifer Bain. Five Board members were present.

MEMBERS PRESENT
Jennifer Bain - President
Courtney Williams – Vice President
Tosha White
Kelly Ramseyer
Greg Fenster

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Supt. of Business and Finance
Dr. Jennifer Reed, Asst. Supt. of Learning Services
Melody Stuckey, Director of Special Services
Jason Soupene, IT Systems Director
Adia Ludwig, Community Relations Director
Others

1.0 REORGANIZATION MEETING OPENING

1.1 Call to Order
Board President Jennifer Bain called the meeting to order at 7: 00 p.m. with five members present.

1.2 Flag Salute – Campus High School trumpeters Isac Griswold and Caleb LaGrande played beautiful music for the Board and led the flag salute.

1.3 President's Announcements (No Documentation)

- Ms Bain thanked the CHS Gallop team and the Tri-City Day School Gators for providing snacks and drinks for School Board Appreciation Celebration.
  Snacks provided by CHS Gallop team Connor Pedrow and Gabbi Perry. Drinks were provided by Knowledge Dixon, Ben Herrmann, Jameson Ginn and Ka'Drian Dixon from the Tri-City Gators.
- Making a change to the Negotiations Team. Kelly Ramseyer will be on the team full-time and Jennifer Bain will become an alternate.

1.4 Superintendent's Announcements (No Documentation)

- USD261derful Awards –
  Jay Carpenter and the Print Shop Team, Tammy Boes – HWMS Secretary, and Rachel Townson – Freeman fourth grade teacher.
- Orion training on KESA will take place on Wednesday, February 25th
- Spring Sports will begin soon.

1.5 Campus High School Student Council Report
Student Council Executive Board President, Jackson Jones, gave a brief update on following events at Campus High School: BOE Breakfast, Staff Appreciation, and Gem 5k.

1.6 New and Good (No Documentation)

1.7 Approve/Amend Agenda (No Documentation)
MOTION to amend the agenda by adding 8.0 Executive Session #2 Non-Elected Personnel. To protect the privacy interests of an identifiable individual as presented.
(Bain/White) Motion carried 5-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
Ms. Baily Hayden was given 2 minutes to present information to the Board regarding student retention.

3.0 CONSENT AGENDA *(Student Engagement, Goal 2; Resources, Goal 3; Community Engagement, Goal 2)*

3.1 Previous Minutes

3.2 Routine Personnel – PDF

3.3 Gifts and Grants

- Tri-City Day School received donations of $500.00 from Boyd Gaming Corporation, and $1,000.00 from BE THE CHANGE VACATIONS.
- Freeman Elementary Summer School received a donation of a used refrigerator valued at $500.00.
- Parents As Teachers received a donation in the amount of $100.00 from Rachel Janes of Shelter Insurance. The donation went toward supplies for the PAT Dinner.
- Tri-City Day School received a donation from The Kroger Co. for $113.81.
- The Food Service Department received a $1,000.00 donation from William & Louella Finn for the Angle Fund account at Freeman Elementary School.
- The Food Service Department received a $25.00 donation from anonymous donor for the Angle Fund account at Rex Elementary School.
- Madison Taylor, Prairie Elementary School teacher received a $700.00 grant for Comfortable Classrooms Engaged Minds.

3.4 Renewal of Skyward Software

3.5 Surplus Furniture

3.6 Disposal of a 19 Passenger School Bus

3.7 Findings from Student Expulsion Hearing

MOTION to approve the Consent Agenda as presented.
(White/Williams) Motion carried 5-0.

4.0 TREASURER'S REPORT / BILLS – PDF *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1; Community Engagement, Goal 2)*

Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Bain/White) Motion carried 5-0.

5.0 REPORTS – Focus on Learning

- Final Audit Report - Regier
- Capital Improvement Update – Hersh
- WSU Facility Report – Ryan
- Tri-City Day School Report - McDaniel

6.0 ACTION ITEMS

6.1 Replacement Chromebooks for all K-5 Students – Soupene - *(Resources, Goal 1)*

Mr. Soupene and Dr. Jennifer Reed gave the Board an update regarding Chromebooks in grades K-5.
MOTION to approve purchasing new Chromebooks for all elementary students as presented.
(Bain/White) Motion carried 5-0.

6.2 Payment for Snow Day – Ryan - *(Resources, Goal 1)*

MOTION to approve payment for the snow day on January 26th as presented.
(Ramseyer/White) Motion carried 5-0.

6.3 Finalize GO Refunding Bonds, Series 2026-A – Shogren-Stifel, and Riley – Gilmore & Bell
MOTION to adopt A RESOLUTION AUTHORIZING AND PROVIDING FOR THE SALE, ISSUANCE AND DELIVERY OF GENERAL OBLIGATION REFUNDING BONDS, SERIES 2026-A, OF THE UNIFIED SCHOOL DISTRICT NO. 261, SEDGWICK COUNTY, KANSAS (HAYSVILLE), FOR THE PURPOSE OF PROVIDING FUNDS TO REFUND A PORTION OF THE ISSUER'S OUTSTANDING GENERAL OBLIGATION BONDS; PROVIDING FOR THE LEVY AND COLLECTION OF AN ANNUAL TAX FOR THE PURPOSE OF PAYING THE PRINCIPAL OF AND INTEREST ON SAID BONDS AS THEY BECOME DUE; MAKING CERTAIN COVENANTS AND AGREEMENTS TO PROVIDE FOR THE PAYMENT AND SECURITY THEREOF AND AUTHORIZING CERTAIN OTHER DOCUMENTS AND ACTIONS CONNECTED THEREWITH.
(Bain/White) Motion carried 5-0.

6.4 Request to Seek Bids for Work at Haysville Middle School
MOTION to approve seeking bids for work at Haysville Middle School as presented.
(Bain/Ramseyer) Motion carried 5-0.

7.0 FIRST READINGS

7.1 Proposed School Calendar - PDF
Mr. Grant Jones presented information to the Board regarding the proposed school calendar.
This was a First Reading with no Action requested from the Board.

7.2 December 2025 KASB Policy Updates Recommendation – Hersh
Mr. Hersh presented information to the Board regarding the December 2025 KASB Policy Updates Recommendation.
This was a First Reading with no Action requested from the Board.

7.3 JROTC at Campus High School – Jensen and Seeley
Mr. Chris Jensen and Mr. Shane Seeley presented information to the Board regarding the JROTC at Campus High School.
This was a First Reading with no Action requested from the Board.

*MOTION to present Executive Session for Non-Elected Personnel before the Executive Session for Negotiations.
(Bain/Ramseyer) Motion carried 5-0.

Ms. Bain declared a 5-minute break from 8:57 p.m. to return at 9:02 p.m.

8.0 EXECUTIVE SESSION – Held in the Admin. Conference Room

1. *Non-Elected Personnel – To protect the privacy interests of an identifiable individual.

MOTION to go into executive session at 9:05 p.m. for 15-minutes, to return at 9:20 p.m. for the discussion of Non-Elected Personnel.
(Bain/Williams) Motion carried 5-0.

The Board invited Ms. Haight, Ms. Dougan and Mr. Hersh, to join them in Executive Session at 9:05 p.m.

Four members of the Board returned to the Board Room at 9:20 p.m.
(Bain, Ramseyer, White and Williams)

MOTION to return to Executive Session at 9:20 p.m. for 10-minutes to return no later than 9:30 p.m.
(Bain/Williams) Motion carried 4-0.

The Board reconvened at 9:30 p.m. with four members present.
(Bain, Ramseyer, White and Williams)

Ms. Haight, and Ms. Dougan left Executive at 9:30 p.m.

2. Negotiations – Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.

MOTION to go into executive session at 9:32 p.m. for 15-minutes, to return at 9:47 p.m. for the discussion of Negotiations.
(Bain/Williams) Motion carried 4-0.

The Board invited Mr. Hersh, and Mr. Ryan to join them in Executive Session at 9:32 p.m.

The Board reconvened at 9:47 p.m. with five members present.

Mr. Hersh, and Mr. Ryan returned to the Board Room at 9:47 p.m.

No action taken.

9.0 ADJOURNMENT

Meeting adjourned at 9:47 p.m.

_____

Jennifer Bain, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

New Hires						
Staff Last Name	**Staff First Name**	**Position**	**Building / Department**	**Years of Experience**	**Effective Date**	**Position Type**
Carter	Ashley	SBHC Receptionist	Admin Building	5	2/25/2026	Classified
Funk	Jordan	Assistant Superintendent for HR and Student Services	Admin Building	2	7/1/2026	Administrative
Luckey	Paula	Secretary	Freeman	5	3/2/2026	Classified

*Please Note: The maximum years of experience a new hire for Classified Staff can be given is five years.

In-District Transfers							
Staff Last Name	Staff First Name	Current Position	Current Building/Department	New Position	New Building/Department	Effective Date	Position Type
Kruse	Evan	Substitute Teacher (Long -Term)	CHS	Business Teacher	CHS	2/23/2026	Certified

Separations (Resignations, Retirements, Terminations)					
Staff Last Name	Staff First Name	Position	Building / Department	Effective Date	Position Type
Ewertz	Alisha	Instructional Coach	HMS	5/20/2026	Certified
Frazier	Lois	SpEd Para	Freeman	2/24/2026	Classified
Hyde	Lakota	SpEd Para (Special Programs - Structured Learning)	Rex	2/27/2026	Classified
Oquendo	Victoria	Alternative Middle School Para	HMS	2/11/2026	Classified
Ruiz	Michelle	SpEd Para (Special Programs)	Tri City	3/6/2026	Classified
Villagrana Venegas	Margarita	Food Service	Prairie	2/26/2026	Classified
Weisz	Hannah	SpEd Para (Special Programs - Mixed Abilities)	Rex	2/11/2026	Classified
White	Maddolynne	SpEd Para	Nelson	3/4/2026	Classified
Windham	Angela	SBHC Secretary	Admin Building	2/27/2026	Classified

DONATION FORM

Haysville USD 261

Donor Information

~~Business~~ Name	Name
Daniel and Deborah McClure	
Street Address	**Email**
1873 W 55th St. S	
City, State, Zip	**Phone**
Wichita KS 67217	522-1202

Donation Description

CHECK ONE ☐ CASH ☒ CHECK ☐ SERIVICE ☐ OTHER ☐ PRODUCT

AMOUNT / DESCRIPTION	DATE
$1,000	3-3-26

NOTES

Want to donate to the school to help out with what ever we need.

Haysville USD 261
1745 W Grand Ave
Haysville, KS 67060
316-554-2200

Sent to Debbie on 03/02/2026

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

March 02, 2026: Food Service Department received a $25.00 check for the Angel fund account at Rex Elementary School from an anonymous donor.

Thank You,

Gina Lee, Director

Food Service Department

HAYSVILLE SCHOOLS USD 261

USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

Memo:

TO: Haysville Board of Education

FR: B.J. Knudson, Executive Director of Operations

DA: 3/5/2026

RE: Summer Work

Director of Transportation Justin Bloomer and I would like to request the following summer maintenance and transportation temporary positions for the months of Late May, June, July and August. These positions are needed to provide additional care and maintenance for our buildings, grounds, and transportation fleet.

Grounds crew –We are requesting six temporary summer positions to do mowing, trimming, fertilizing, dirt work, and tree trimming for approximately 270 acres.

Paint crew – We are requesting seven summer temporary positions to paint classrooms, hallways, offices, as well as other interior and exterior areas.

General Maintenance-We are requesting six temporary positions to help with general maintenance projects such as filters changes, lighting changes, moving of classrooms and other interior work as needed.

Bus cleaning crew – We are requesting three summer temporary positions to clean the exterior and interior of our 78 Transportation Department fleet vehicles as well as to repair vehicle interiors as needed.

We take great pride in maintaining our school district facilities, grounds and vehicles. We are making this request to ensure that we continue to improve the maintenance of these important assets.

Thank you for considering our request.

USD 261
HAYSVILLE SCHOOLS

March 3, 2026

To: USD 261 BOE Members
From: Jeff Hersh
Re: 2023-24 Administrative Contracts

BOE members:

It is my recommendation that the following individuals' contracts are renewed for the 2026-27 school year.

- **Asst. Superintendents:** Jennifer Reed, Craig Ryan
- **Special Education:** Melody Stuckey-Director, Tiffany Kliewer, Asst. Director
- **Principals:** Shane Seeley, Jeremy Winter, Nicki McMullin, Jarrod Craig, Savannah Wright-Fox, Dawn Blue, Toni Haight, Jenny King-Reid, Kaitlin Zimmerman, Shane Paulus, Craig McDaniel
- **Asst. Principals/Athletic Directors:** Anthony Fulton, Suzie Cochran, Chris Jensen, Ron Allan, Bethany Craig, Kasahra Cotton, Robbie Wright, Samantha Glover, Kimberly Marrs, Amber Dougan, Olivia Redelsheimer
- **Directors:** Jason Soupene, Gina Lee, B.J. Knudson, Justin Bloomer, Penny Schuckman, Adia Ludwig

Should you have any questions, please do not hesitate to contact me.

Respectfully,

Jeff Hersh

Jeff Hersh

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

HAYSVILLE USD #261

DATED: 03/09/2026

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

DATE			
	PAYROLL		
2/6/26	Wire Transfer	$	150,987.51
2/12/2026	Wire Transfer	$	88,415.81
2/17/2026	Wire Transfer	$	300.28
2/20/26	Direct Deposit	$	395,917.49
02/20/2026	90381-90385	$	2,019.75
2/20/26	Wire Transfer	$	144,511.24
02/27/2026	Wire Transfer	$	33,420.28
03/02/2026	90386-90388	$	120.85
03/02/2026	90389-90398	$	668,161.65
03/02/2026	90399	$	594.32
3/6/2026	Direct Deposit	$	472,185.17
DATE	**ACCOUNTS PAYABLE**		
3-9-26	90400-90460	$	129,889.41
	TOTAL REGISTER:	$	2,086,523.76

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Bank Statement Closing Date: 02/28/2026
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 03/04/2026 **Reconciled By:** Jennifer C. Shumaker
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		45,606,354.67	
Items Not Listed on this Statement			
Checks:	-451,221.85		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-451,221.85	
Manual Adjustments:		5,020.58	
Adjusted Bank Statement Balance:			45,160,153.40
Ending Cash Balance as of 02/28/2026			
Beginning Cash Balance:		39,243,496.48	
Items from Skyward Sources			
Accounts Payable Sources:	-2,403,180.74		
Cash Receipts Sources:	11,110,197.20		
Journal Entries Sources:	-4,579.77		
Payroll Sources:	-2,785,779.77		
Subtotal of Skyward Sources:		5,916,656.92	
Month End Balance:			45,160,153.40
Variance:			0.00

********** End of report **********

3-4-26

3/4/26
CR

Haysville USD 261, KS
Cash Summary Report (2/2026 - 2/2026)

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	3,242,852.76	4,750,459.00	-3,397,696.74	4,595,615.02	-84,169.22	4,511,445.80	387,703.14
07	FEDERAL FUNDS	-336,327.59	107,228.23	-84,190.88	-313,290.24	-27,977.13	-341,267.37	8,962.61
08	SUPPLEMENTAL GENERAL	4,462,309.81	4,955,807.00	-129,948.13	9,288,168.68	-548,191.42	8,739,977.26	-3,128.53
11	AT-RISK (4 YEAR OLD)	-325,197.27	0.00	-56,208.32	-381,405.59	-37.48	-381,443.07	10,095.89
13	AT-RISK (K-12)	-1,189,247.55	135.00	-202,556.20	-1,391,668.75	-2,365.06	-1,394,033.81	27,860.57
14	BILINGUAL	-171,871.59	0.00	-32,282.74	-204,154.33	0.00	-204,154.33	2,211.74
15	VIRTUAL EDUCATION	-172,587.00	0.00	-2,500.00	-175,087.00	0.00	-175,087.00	0.00
16	CAPITAL OUTLAY	6,213,282.97	105,643.03	-138,666.41	6,180,259.59	-29,042.36	6,151,217.23	0.00
18	DRIVER TRAINING	69,165.66	27,730.00	0.00	96,895.66	0.00	96,895.66	0.00
24	FOOD SERVICE	2,524,523.49	322,660.12	-313,894.77	2,533,288.84	-331.66	2,532,957.18	27,475.89
26	PROFESSIONAL DEVELOPMENT	625,549.71	0.00	-1,371.59	624,178.12	-14.78	624,163.34	0.01
28	PARENTS AS TEACHERS PROGRAM	-206,869.14	0.00	-54,957.33	-261,826.47	-728.18	-262,554.65	5,002.70
30	SPECIAL EDUCATION	43,748.97	19,403.94	-1,256,523.45	-1,193,370.54	-14,981.64	-1,208,352.18	199,342.02
31	CONSTRUCTION	-740,565.39	750,000.00	-90,529.00	-81,094.39	-246,763.00	-327,857.39	0.00
34	VOCATIONAL EDUCATION	-309,608.48	0.00	-55,065.06	-364,673.54	-4,509.08	-369,182.62	6,810.22
51	KPERS RETIREMENT CONTRIBUTIO	0.02	0.00	0.00	0.02	0.00	0.02	0.00
53	CONTINGENCY RESERVE	1,042,381.56	0.00	0.00	1,042,381.56	0.00	1,042,381.56	0.00
55	TEXTBOOK & STUDENT MATERIAL	2,528,418.71	16,980.05	-3,973.98	2,541,424.78	-27,952.46	2,513,472.32	0.00
62	BOND & INTEREST #1	21,627,922.09	0.00	0.00	21,627,922.09	0.00	21,627,922.09	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	252,485.08	48,483.27	-12,280.23	288,688.12	0.00	288,688.12	-1,293.10
TOTAL		39,180,366.82	11,104,529.64	-5,832,644.83	44,452,251.63	-987,063.47	43,465,188.16	671,043.16

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES

REPORT ACCOUNT PARAMETERS

BEGINNING Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9000 and 9000

REVENUE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9110 and 9110

EXPENDITURE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9650 and 9650

ENCUMBRANCES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9630 and 9630

OUTSTANDING LIABILITIES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 8941 and 8941

********** End of report **********

FD	Encumbered Amount
GENERAL FUND	84,169.22
FEDERAL FUNDS	27,977.13
SUPPLEMENTAL GENERAL	506,794.31
AT-RISK (4 YEAR OLD)	37.48
AT-RISK (K-12)	2,365.06
BILINGUAL	0.00
VIRTUAL EDUCATION	0.00
CAPITAL OUTLAY	25,238.51
DRIVER TRAINING	0.00
FOOD SERVICE	331.66
PROFESSIONAL DEVELOPMENT	14.78
PARENTS AS TEACHERS PROGRAM	728.18
SPECIAL EDUCATION	14,981.64
CONSTRUCTION	246,763.00
VOCATIONAL EDUCATION	4,509.08
KPERS RETIREMENT CONTRIBUTIONS	0.00
CONTINGENCY RESERVE	0.00
TEXTBOOK & STUDENT MATERIAL -R	27,952.46
BOND & INTEREST #1	0.00
ECC STATE GRANT	0.00
KANSAS PRESCHOOL PILOT GRANT	0.00
PAYROLL CLEARING	0.00
Grand Expense Totals	941,862.51

Number of Accounts: 2690

********** End of report **********

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2025-26 Revised Budget	February 2025-26 Monthly Activity	2025-26 FY Activity	Encumbered Amount	2025-26 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	8,929,535.00	0.00	0.00	0.00	8,929,535.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5230	930	0000	000	Transfer To Special Education	7,861,600.00	0.00	3,682,513.00	0.00	4,179,087.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	500,000.00	0.00	0.00	0.00	500,000.00
06	E	5255	974	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	350,000.00	0.00	0.00	0.00	350,000.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	2,477,733.00	0.00	0.00	0.00	2,477,733.00
08	E	5214	000	0000	000	Transfer To Bilingual	205,000.00	0.00	0.00	0.00	205,000.00
08	E	5215	000	0000	000	Transfer to Virtual	120,000.00	0.00	0.00	0.00	120,000.00
08	E	5226	000	0000	000	Transfer to Professional Devel	150,000.00	0.00	0.00	0.00	150,000.00
08	E	5228	000	0000	000	Transfer To Parent Ed	215,000.00	0.00	0.00	0.00	215,000.00
08	E	5230	000	0000	000	Transfer To Special Ed	5,353,281.00	0.00	0.00	0.00	5,353,281.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	700,000.00	0.00	0.00	0.00	700,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5200	000	0000	000	Transf to Const Fund 31 (22-23	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							27,062,149.00	0.00	3,682,513.00	0.00	23,379,636.00

Number of Accounts: 26

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

USD 261
HAYSVILLE SCHOOLS

February 19, 2026

To: USD 261 BOE
From: Jeff Hersh
Re: 2026-27 School Calendar

BOE:

It is my recommendation the USD 261 Board of Education approve the 2026-27 USD 261 school calendar as presented. The proposed draft calendar meets the contractional requirements of the Negotiated Agreement and exceeds the minimum number of student contact hours (1116 hours) required by the Kansas State Department of Education.

As you have questions, please do not hesitate to contact me.

Thank you

Jeff Hersh

Haysville Public Schools

2026-27 District Calendar

2026

July

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

August

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

September

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

October

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

November

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

December

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

2027

January

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

February

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

March

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

April

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

May

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

June

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

- School not in session
- No school - 1/2 Building Inservice- 1/2 Work Day
- No school - Teacher work day
- No school - ½ district PD/ Building Inservice
- No school - District Inservice
- No school - Building Inservice
- BOE Meetings

This calendar may be altered at the discretion of the Board of Education and/or the administration. The policies of the Board of Education of USD 261 prohibit discrimination based on race, color, national origin, disability, religion, and sex in all programs and activities of the district. Additionally, discrimination based on age is prohibited in employment. Equal Opportunity Employer.

Adopted by the Board of Education ???.

July

Online registration begins

August

5 District Inservice
6-7 Building Inservice
10-11 Teacher Work Days
12 1st day of school Pre-K-6, 9
13 1st day of school 7-8 and 10-12

September

4 ½ District PD Day/ Building Inservice/ **No school**
7 Labor Day/**All offices closed**

October

8 End of 1st Nine Weeks
9 ½ Building Inservice- ½ Work Day
12-14 Parent/Teacher Conferences
15-16 No School/**All offices closed**

November

23-27 Thanksgiving break

December

17 End of 2nd Nine Weeks
18- 1 Jan Winter Break

January

4 Teacher Work Day
5 No School - ½ district
6 PD/Building Inservice
18 First Day of Second Semester
MLK Day/**All offices closed**

February

8-10 Parent/Teacher Conferences
11-12 No School/**All offices closed**
15 President's Day/**All offices closed**

March

11 End of 3rd Nine Weeks
12 ½ Building Inservice- ½ Work Day
15-19 Spring break
26 No School/**All offices closed**

April

23 No School/**All offices closed**
26 ½ District PD/Building Inservice/ **No school**

May

18 End of 4th Nine Weeks
18 Last day of School/**No Lunch Served**
19 ½ Teacher Work Day
31 Memorial Day

June

18 Juneteenth/**All offices closed**

CHS Graduation - May 16 @ WSU Koch Arena @ 1 p.m.
HHS Graduation - May 16 @ Bethel Life Center @ 5 p.m.
HWMS 8th grade parade - May 17 @ 7 p.m.
HMS 8th grade parade - May 18 @ 7 p.m.

6.2 December 2025 KASB Policy Updates Recommendation
See Supporting Information in PDF

End of Section

USD 261
HAYSVILLE
SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Chris Jensen & Jennifer Reed
Re: 26-27 Junior Reserve Officer Training Corps (JROTC)
Date: Feb 10

History/Relevance:
Campus High School is seeking to expand leadership and career readiness opportunities for students through the addition of a Junior Reserve Officers' Training Corps (JROTC) program. JROTC is not a military enlistment program; rather, it is a leadership, citizenship, and personal development course open to all students. The U.S. Army JROTC program is recommended due to its strong funding model, extensive equipment and training support, and proven success in Kansas schools.

What:
We are requesting approval to implement a U.S. Army JROTC program at Campus High School, staffed by two instructors (Senior Instructor and Instructor).

Why:
The addition of JROTC will expand leadership development opportunities, engage diverse learners, and support college, career, and military pathways. The program promotes citizenship, conflict resolution, accountability, attention to detail, and ACT preparation support. It also provides structured extracurricular opportunities such as drill team, drone operation, ropes courses, archery, and air rifle instruction with a gun safety curriculum. The goal is to serve 100+ students and broaden student engagement across multiple interest areas.

Where:
The program will be housed at Campus High School within USD 261 eventually. For the first year we would pilot the program with Wichita South as a partner.

When:
Year 1: Partner with Wichita South High School's JROTC program and send 10–20 Campus students.
Year 2: Full program launch at Campus High School.

How:
With BOE approval, Campus administration will coordinate with the U.S. Army JROTC program and USD 261 Human Resources to hire two qualified instructors. The Army provides textbooks, uniforms, equipment, drone technology, instructor training, and curriculum support. The program will operate with four course levels (I–IV), with one class every other day and flexibility in placement for older first-time students.

Who:

USD 261
HAYSVILLE
SCHOOLS

Two instructors (Senior Instructor and Instructor), selected by the Campus administrative team, will lead the program. Instructors will be USD 261 employees and covered under district insurance.

How much:

First year- 1/9 FTE per student ($7500 x 1/9 times 20 students=$17K) plus transportation ($15K-About $32K All in. Second year-The estimated annual cost is approximately $100,000 per year for two instructors (salary and supplements ≈ $86,000). The U.S. Army matches district funding and provides substantial program materials and equipment, reducing additional startup costs. As these would be district employees, they would also require district insurance.

Thank you,

Chris Jensen, Assistant Principal, Campus High School

Jennifer Reed, Assistant Superintendent for Learning Services

Campus High School – JROTC Program Proposal (Fact Sheet)

Program Overview
Campus High School proposes the addition of a Junior Reserve Officers' Training Corps (JROTC) program focused on leadership, citizenship, and career readiness. JROTC is not a military enlistment program; it is a leadership and personal development course open to all students.

Branch Recommendation U.S. Army JROTC • Best funded option • Extensive equipment & training support • Proven success in Kansas schools	**Staffing & Cost** • 2 instructors (Senior + Instructor) • Approx. $100,000/year • Salary & supplements ≈ $86,000 • U.S. Army matches district funding • Instructors are USD 261 employees	**Program Structure** • 4 course levels (I–IV) • Older first-time students may place higher • One class every other day • Target enrollment: 100+ students
Class Size • Ideal: 18–20 students • Flexible up to 30 if needed • 2–3 sections per level possible	**Curriculum & Activities** • Leadership & citizenship • Conflict resolution • Attention to detail & accountability • ACT prep support • Drill team, drones, ropes course • Archery & air rifle with gun safety	**Military-Provided Benefits** • Textbooks & course materials • Uniforms & equipment • Drone technology • Instructor training • Gun safety curriculum • Community service support
Implementation Timeline Year 1: Partner with Wichita South HS JROTC • Send 10–20 Campus students Year 2: Full program launch at Campus HS	**Instructor Selection & Insurance** • Selected by Campus admin team • District employees • Covered by USD 261 insurance	**Why JROTC at Campus?** • Expands leadership opportunities • Engages diverse learners • Builds confidence & responsibility • Supports college, career & military pathways

6.4 Bid Approval for Work at Haysville Middle School
See Supporting Information in PDF

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

Capital Outlay

2026-2027

Priorities

March 5, 2026

(3) 72 Passenger buses	$540,000
Auto Scrubbers	$120,000
Oatville Fire Alarm	$69,000
Miscellaneous Custodial Equipment	$50,000
Small Tractor Trade In	$29,000

Ongoing Yearly Capital outlay Needs

Gym Floor Resurfacing

Student Desks

Student Chairs

Buses

Maintenance Equipment

Custodial Equipment

7.2 Open Enrollment Capacity
See Supporting Information in PDF

End of Section

8.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

9.0 ADJOURNMENT

No supporting documentation.

End of Section