Alloy

ARCHITECTURE

USD 261 Haysville

BOND PROJECT UPDATE



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2026 Projects thru end of 1st summer	2027 Projects thru end of 2nd summer	2028 Projects thru end of 3rd summer		
1	**2**	**3**	**TOTAL**	
$32,617,993	**$22,269,656**	**$16,165,726**	**$71,053,374**	
$16,340,350	$5,253,573	$11,659,800	$33,253,722	Roofing & RTU Replacement
$11,403,750	$400,000	$0	$11,803,750	Additions
$0	$5,808,800	$25,000	$5,833,800	Playgrounds / Exterior Improvements
$4,873,893	$6,495,183	$4,480,926	$15,850,002	Interior Renovations
$0	$4,312,100	$0	$4,312,100	Athletic Facilities

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		Construction Cost Estimate	Sub-total per category	Total Per Bid Package	Phase
BID PACKAGE 1A				**$12,215,645**	
CAMPUS HIGH SCHOOL					
■ **Roofing & RTU Replacement**					
Campus HS Roofing Repair/Replacement	214,543 s.f.		$2,120,200		
■ Buildings A, B, C, E & F	94,571 s.f.	$2,120,200			**1**
■ Campus HS Rooftop Equipment	313,143 s.f.		$5,221,552		
■ Buildings A, B, C, D, E, F & Commons	186,484 s.f.	$5,221,552			**1**
■ **Interior Renovations**			$4,873,893		
Replace Carpet & Tile	65,100 s.f.	$837,768			**1**
Remove Wall Tile and Patch/Repair Walls	7,080 s.f.	$177,000			**1**
Replace Exterior Doors	2 ea.	$24,000			**1**
Replace Interior Doors	4 ea.	$21,000			**1**
Replace Bleachers in the Main Gym	1,760 ea.	$528,000			**1**
Renovation of Existing Locker Rooms	14,605 s.f.	$3,286,125			**1**
BID PACKAGE 1B				**$10,500,000**	
CAMPUS HIGH SCHOOL					
■ **CTE Addition**	30,000 s.f.	$10,500,000	$10,500,000		**1**
BID PACKAGE 1C				**$9,452,348**	
HAYSVILLE ADMINISTRATION BUILDING					
■ **Roofing & RTU Replacement**			$607,270		
Admin. Roofing Repair/Replacement	14,016 s.f.	$323,770			**1**
Admin Rooftop Equipment	10,125 s.f.	$283,500			**1**
FREEMAN ELEMENTARY SCHOOL					
■ **Roofing & RTU Replacement**			$3,053,224		
Freeman Roofing Repair/Replacement	61,343 s.f.	$1,422,000			**1**
Freeman Rooftop Equipment Replacement	58,258 s.f.	$1,631,224			**1**
■ **Enclosed Walkway between Freeman and Admin building**	1,210 s.f.	$453,750	$453,750		**1**
NELSON ELEMENTARY SCHOOL					
■ **Roofing & RTU Replacement**			$3,364,692		
Nelson Roofing Repair/Replacement	70,660 s.f.	$1,488,860			**1**
Nelson Rooftop Equipment	66,994 s.f.	$1,875,832			**1**
OATVILLE ELEMENTARY SCHOOL					
■ **Roofing & RTU Replacement**			$1,973,412		
Oatville Roofing Repair/Replacement	27,708 s.f.	$581,868			**1**
Oatville Rooftop Equipment	49,698 s.f.	$1,391,544			**1**
BID PACKAGE 1D				**$450,000**	
■ New Metal Storage Building			$450,000		
	6,000 s.f.	$450,000			**1**
Estimated Phase 1 Construction Costs				**$32,617,993**	

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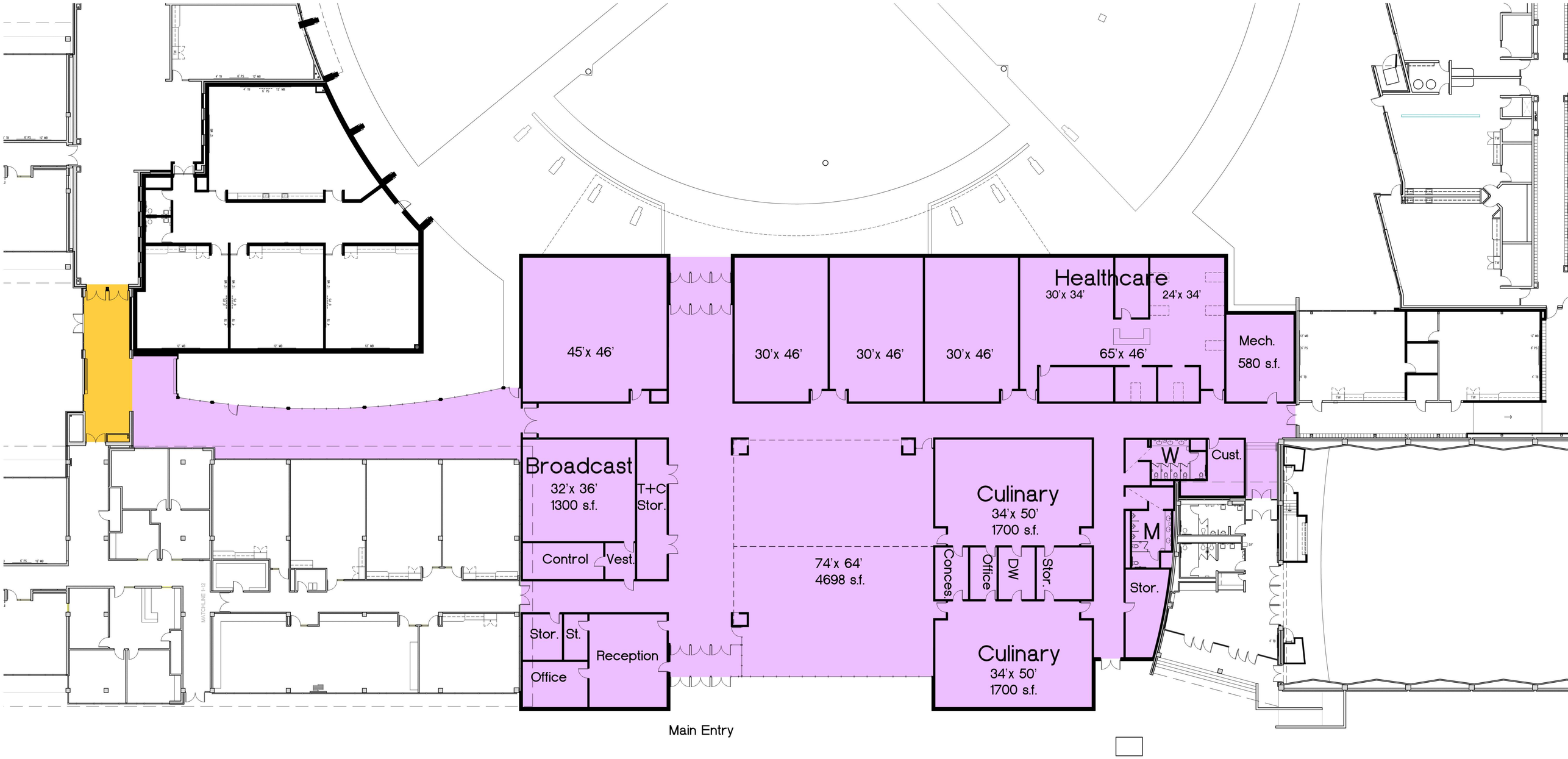
		Construction Cost Estimate	Sub-total per category	Total Per Bid Package	Phase
BID PACKAGE 2A				**$12,560,827**	
FREEMAN ELEMENTARY SCHOOL					
■ **Interior Renovations**			$1,431,058		
Completely Renovate Kitchen	1,186 s.f.	$551,425			2
Replace Carpet & Tile	33,192 s.f.	$562,341			2
New Resinous Flooring	1,714 s.f.	$30,852			2
New Ceilings (Tile & Grid)	28,644 s.f.	$286,440			2
■ **Exterior Improvements**			$948,800		
Exterior Sidewalk Improvements	3,400 s.f.	$48,800			2
New Playgrounds	1 ls.	$900,000			2
REX ELEMENTARY SCHOOL					
■ **Roofing & RTU Replacement**			$1,936,844		
Rex Roofing Repair/Replacement	3,600 s.f.	$75,600			2
Rex Rooftop Equipment	66,473 s.f.	$1,861,244			2
■ **Interior Renovations**			$1,310,760		
Replace Carpet & Tile	30,760 s.f.	$553,680			2
Replace Tile	15,665 s.f.	$281,970			2
Replace Exterior Doors	15 ea.	$252,000			2
New Ceilings	43,405 s.f.	$126,450			2
Wood Gymnasium Floor	5,370 s.f.	$96,660			2
■ **Exterior Improvements**			$980,000		
Rework drainage at SE and SW areas of the site	1 ls.	$80,000			2
New Playgrounds	1 ls.	$900,000			2
NELSON ELEMENTARY SCHOOL					
■ **Interior Renovations**			$2,552,108		
Replace Carpet & Tile w/Tile	43,925 s.f.	$790,650			2
Replace Carpet	1,102 s.f.	$15,428			2
Resinous Flooring	2,235 s.f.	$40,230			2
New Ceilings (Tile & Grid)	12,050 s.f.	$120,500			2
Replace Exterior Doors	22 ea.	$306,000			2
Replace Exist. Metal Perimeter Casework/Shelving with New Casework with Doors	1,582 l.f.	$474,600			2
Renovate Exist. Stage & Support Spaces into a Workroom, Conference Room & Offices	1,404 s.f.	$351,000			2
Renovate 16 single user restrooms into 8 ADA Restrooms	516 s.f.	$167,700			2
Renovate workroom into 2 Student Restooms	880 s.f.	$286,000			2
■ **New Enclosed Walkway to Cafeteria**	1,000 s.f.	$400,000	$400,000		2
■ **Exterior Improvements**			$900,000		
New Playgrounds	1 ls.	$900,000			2
OATVILLE ELEMENTARY SCHOOL					
■ **Interior Renovations**			$1,201,257		
Replace Carpet & Tile	38,516 s.f.	$550,203			2
New Resinous Flooring in all Restrooms	2,703 s.f.	$48,654			2
Renovation of (2) Sets of Large Restrooms	1,086 s.f.	$244,350			2
Provide New Hand Dryers - All Restrooms	33 ea.	$26,400			2
New Window Shades	1,026 s.f.	$25,650			2
Replace Exist. Exterior Windows	756 s.f.	$94,500			2
Casework UpgradesProvide New Casework (Old CR Section of Building)	1,090 l.f.	$163,500			2
Provide new MB for use with Technology (Old CR Section of Building)	24 ea.	$30,000			2
Upgrade / Provide HVAC in Resource Library/IT Room	1 ls.	$18,000			2
■ **Exterior Improvements**			$900,000		
New Playgrounds	1 ls.	$900,000			2

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		Construction Cost Estimate	Sub-total per category	Total Per Bid Package	Phase
BID PACKAGE 2B				**$5,396,729**	
PRAIRIE ELEMENTARY SCHOOL					
■ **Roofing & RTU Replacement**			$360,156		
Repair flashing & reseal penetrations	1 ls.	$50,000			2
Prairie Rooftop Equipment	11,077 s.f.	$310,156			2
■ **Exterior Improvements**			$900,000		
New Playgrounds	1 ls.	$900,000			2
RUTH CLARK ELEMENTARY SCHOOL					
■ **Parking Lot Replacement**			$280,000		
8" Full Depth Replacement (SW)	1 ls.	$280,000			2
■ **Roofing & RTU Replacement**			$2,935,594		
Ruth Clark Roofing Repair/Replacement	64,112 s.f.	$1,140,458			2
Ruth Clark Rooftop Equipment	64,112 s.f.	$1,795,136			2
■ **Exterior Improvements**			$900,000		
New Playgrounds	1 ls.	$900,000			2
HEMPHILL					
■ **Roofing & RTU Replacement**			$20,979		
Entry Roof	1,332 s.f.	$20,979			2
BID PACKAGE 2C				**$4,312,100**	
ATHLETIC FACILITIES					
■ **Colt Stadium & CHS**			1,800,000		
New artificial turf at Campus HS practice field	1 ea.	$1,200,000			2
New LED Sports Lighting & Scoreboard at Colt Stadium	1 ea.	$405,000			2
Track Resurfacing at Colt Stadium	1 ea.	$195,000			2
■ **Resurface Tennis Courts**			$302,100		
Campus HS - 8 Courts	57,000 s.f.	$151,050			2
HWMS - 4 Courts	28,500 s.f.	$75,525			2
HMS - 4 Courts	28,500 s.f.	$75,525			2
■ **Plagens Carpenter Complex**			$2,210,000		
Turf 1 Baseball Field	1 ea.	$450,000			2
Turf 1 Softball Field	1 ea.	$350,000			2
New Field Lighting & Scoreboards at each turf field	2 ea.	$1,410,000			2
Estimated Phase 2 Construction Costs				**$22,269,656**	

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		Construction Cost Estimate	Sub-total per category	Total Per Bid Package	Phase
BID PACKAGE 3A				**$7,664,538**	
CAMPUS HIGH SCHOOL					
■ **Roofing & RTU Replacement**					
Campus HS Roofing Repair/Replacement	214,543 s.f.		$2,448,086		
■ Buildings G & I	119,972 s.f.	$2,448,086			**3**
Campus HS Rooftop Equipment	313,143 s.f.		$3,546,452		
■ Buildings G, H & I	126,659 s.f.	$3,546,452			**3**
■ **Interior Renovations**			$1,670,000		
Auditorium Renovations	11,900 s.f.	$1,670,000			**3**
BID PACKAGE 3B				**$7,388,644**	
HAYSVILLE MIDDLE SCHOOL					
■ **Roofing & RTU Replacement**			$2,335,480		
HMS Roofing Repair/Replacement	29,016 s.f.	$609,336			**3**
HMS Rooftop Equipment	61,648 s.f.	$1,726,144			**3**
■ **Interior Renovations**			$2,720,926		
Replace Carpet & Tile	77,828 s.f.	$713,916			**3**
New Resinous Flooring	3,170 s.f.	$57,060			**3**
New Ceilings (Tile, Grid & Lights)	42,508 s.f.	$637,620			**3**
Renovation of (6) Sets of Large Restrooms	2,982 s.f.	$670,950			**3**
Replace Exterior Doors & Windows	2,017 s.f.	$307,870			**3**
Replace Exterior Doors & Windows	20 ea.	$110,000			**3**
Replace Decorative Wall Tile w/New Tile Finish	6,231 s.f.	$155,775			**3**
New Gymnasium Equipment	misc.	$67,735			**3**
HAYSVILLE WEST MIDDLE SCHOOL					
■ **Roofing & RTU Replacement**			$2,242,238		
HWMS Roofing Repair/Replacement	101,511 s.f.	$1,598,798			**3**
Rooftop Equipment	22,980 s.f.	$643,440			**3**
■ **Interior Renovations**			$90,000		
Replace Exist. Exterior Windows at Commons Clerestory	720 s.f.	$90,000			**3**
BID PACKAGE 3C				**$1,112,545**	
GRAND LANE CENTER					
■ **Roofing & RTU Replacement**			$1,087,545		
Grand Lane Roofing Repair/Replacement	24,292 s.f.	$417,281			**3**
Replace Rooftop Equipment	23,938 s.f.	$670,264			**3**
■ **Exterior Improvements**			$25,000		
Exterior Façade Repair	1 ls.	$25,000			**3**
Estimated Phase 3 Construction Costs				**$16,165,726**	



30,798 without connecting corridor
33,098 with connecting corridor

USD 261 Haysville Campus HS CTE Addition

ENLARGED FLOOR PLAN OPTION

July 23, 2025

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