Regular Governing Board Meeting Agenda

Tuesday, June 23, 2026 - 7:00 p.m.
[Doors open to public at 6:30 p.m.]
District Office Governing Board Room
20402 N. 15th Avenue
Phoenix, AZ 85027

Page

1. OPENING ITEMS

A. Call To Order

B. Roll Call

C. Pledge of Allegiance

D. Moment of Silence

E. Adoption of Agenda

That the Governing Board adopt the agenda

2. OLD BUSINESS

A. Approve the Deer Valley Education Foundation (DVEF) Memorandum of Understanding (MOU) for 2026-27 14

EXECUTIVE SUMMARY:

Description - Memorandum of Understanding reflecting the relationship between Deer Valley Unified School District and Deer Valley Education Foundation. This item was previewed at the June 9, 2026 Board meeting. There have been no changes to the since then.

Rationale – Deer Valley Education Foundation is a nonprofit corporation organized to raise funds and conduct events to support the mission of the District.

The District has historically derived a number of benefits from the activities of Deer Valley Education Foundation commensurate with any benefits the District has provided to Deer Valley Education Foundation and desires to continue to do so. (See attached.)

The District and Deer Valley Education Foundation wish to memorialize their relationship as set forth in the attached Memorandum of Understanding.

Fiscal Impact – Cost of clerical support and equipment in exchange for

Fundraising and activities sponsored by Deer Valley Education Foundation.

Legal Review – No substantial changes since being submitted to District attorney for the 2016-17 agreement. Does not violate Arizona Const. Art. IX, § 7 because the benefit to the District outweighs consideration from the District.

6-23-26 Board Work - MOU DV_DVEF 2026-27.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 15-342

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve the Deer Valley Education Foundation (DVEF) Memorandum of Understanding (MOU) for 2026-27

B. Approve the Fiscal Year 2027 Insurance Proceeds Plan 17

EXECUTIVE SUMMARY:

Description – This is a fund set up which allows the District to use any insurance proceeds we may receive during the year for losses without affecting our budgeted funds.

Rationale – According to A.R.S. 15-1103 board approval is required in order to receive and expend these funds.

This item was previewed at the June 9, 2026 Board meeting. There have been no changes since that preview.

6-23-26 Board Work - Insurance proceed plan FY2027.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: DB

A.R.S. Reference: 15-1103

That the Governing Board accept the Administration's recommendation to approve the Use of FY27 Insurance Proceeds

C. Approve the District Performance Pay Percentage for Classified, Administrative, and Exempt employee groups for Fiscal Year 2026-27

EXECUTIVE SUMMARY:

Description - We are asking the Governing Board to establish the percentage to be used for next year, 2026-27 (FY27), to be 2% for Classified, Administrative & Exempt (non-classroom site-fund eligible positions).

Fiscal Impact - This amount is anticipated to be approximately $1.6 million, to be funded from M.I.P.S. dollars for FY27. This has been included in the Proposed FY27 Expenditure

Budget, which was previewed at the June 9, 2026 Board meeting.

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 15-249.08

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve the FY 2026-27 District Performance Pay percentage for Classified, Administrative, and Exempt employee groups at 2%

D. Adopt the Proposed Fiscal Year 2027 Expenditure Budget

EXECUTIVE SUMMARY:

Please see the information provided under "Public Hearing on Proposed 2026-27 Expenditure Budget".

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: DB

A.R.S. Reference: 15-905

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to adopt the 2026-27 Expenditure Budget.

3. CONSENT AGENDA - (Motion by Exception)

That the Governing Board approve Consent Agenda Items 3.A. through 3.P.

A. Student Travel 18

EXECUTIVE SUMMARY:

1. Approve travel for students from Mountain Ridge High School to attend California Football Camp in Thousand Oaks, CA from July 21 through July 24, 2026.
2. Approve travel for students from Mountain Ridge High School to attend America's Youth AI Festival in Boston, MA from July 17 through July 19, 2026.
3. Ratify- travel for students from Mountain Ridge High School to attend Brian Wright Football Camp in Flagstaff, AZ on June 20, 2026.

6.23.26 Student Travel.docx

Submitted by: Gareth Diaz Zehrbach, PhD
A.R.S. Reference: None
Policy Reference: IJOA
Strategic Plan Reference:
1. C. Future-Ready/College and Career Readiness Skills
4. B. Documented Process

That the Governing Board accept the Administration's recommendation to approve &

ratify student travel

B. Approve Vouchers 19

EXECUTIVE SUMMARY:

Description - Attached is a recap of Payroll Voucher #25, and Expense Vouchers for Fiscal Year 2025-26.

Fiscal Impact - The amount each fund expended is listed on the attached recap summary sheet.

A copy of the voucher summary sheet will be attached to the official minutes.

6-23-26 Board Work - Vouchers(1).pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference : DK

A.R.S. Reference : 15-321

Strategic Plan Reference : 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve Payroll Voucher #25 in the amount of $29,950,245.31, and Expense Vouchers on the Voucher Summary Sheet in the amount of $1,026,829.68 for Fiscal Year 2025-26

C. Approve Human Resources Changes 31

EXECUTIVE SUMMARY:

Attached is a listing of staffing recommendations for Board Approval

HR_Changes 06.23.2026.pdf

Submitted by: Jenna Moffitt, Deputy Superintendent - Human Resources
POLICY REFERENCE: CBA/GBA/GCC/GCK/GCQC/GDQD

That the Governing Board accept the Administration's recommendation to approve Human Resources Changes

D. Approve Donations 33

EXECUTIVE SUMMARY:

Description – Attached is a summary list of donations that have been given to various schools.

Rationale – According to A.R.S. 15-342 and District policy KCD, the board must approve all donations received by the district.

Fiscal Impact – The total amount being approved at this time is $57,116.81. The total received for the 2025-26 school year is $456,565.67.

6-23-26 Board Work - Donations.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference : KCD

A.R.S. Reference:15-342

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve Donations, on behalf of the district, in the amount of $57,116.81

E. Approve Addenda Contracts 34

EXECUTIVE SUMMARY:

Description - Attached is a listing of the award of compensation for duties assigned to staff district wide for the current year. This list is reflected by categories.

Rationale - The Governing Board must approve all addenda contracts pursuant to A.R.S. 15-502.

Fiscal Impact - The attached list shows the amount requested for each addenda contract.

IBN Addenda are negotiated agreements funded from M&O.

Non-IBN Addenda are established and approved by each supervisor and are typically paid from non-M&O funds such as: State and Federal Grants, eSchool funds, Student Activity, Gifts and Donations, Tax Credits, Civic Center, Community Schools, Bookstore/Athletics, etc.

A copy of the addenda list will be attached to the official minutes.

6-23-26 Board Work - Addenda.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 15-502

Strategic Plan Reference: 2.B. Employee Sourcing and Recruitment, 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve the addenda contracts in the attached listing.

F. Authorization to enter into additional Cooperative Contract Purchases for Fiscal Year 2026-27 (Blanket list) 36

EXECUTIVE SUMMARY:

Description - It is recommended that the Governing Board authorize the Administration to purchase from the attached list of vendors using cooperative purchasing contracts and develop miscellaneous blanket purchase agreements for the 2026-27 fiscal year. This is a list of anticipated cooperative purchases for FY 26-27. The list includes requests that are expected to arise during the year. By approving these vendors and amounts now, we are able to process requisitions

without delay. These are only estimates and total purchases may be lower. If total purchases appear as if they will exceed these amounts, we will request additional approval at a future board meeting.

Rationale - According to State Board of Education Rules and Regulations and District policy, the board must approve all contract purchases over $100,000. In order to ensure continuity in the payment of ongoing expenses, the Governing Board is being asked to authorize the Administration to proceed with contracts to these suppliers as the need arises. This list of vendors reflects the amount spent in FY 25-26, with request for board approval for FY 26-27 of the same amount or anticipated increased amount. From time to time, it may be necessary to come to the Governing Board with additional cooperative purchase contracts not on this list.

Fiscal Impact - Funds for these contract purchases have been included in the District's expenditure budget for the 2026-27 school year.

6-23-26 Board Work - FY 26-27 COOPERATIVE CONTRACT BLANKET LIST Additional.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: DJE/DJE-R

A.R.S. Reference: None

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation n to enter into Cooperative Contract Purchases for Fiscal Year 2026-27 (Blanket list)

G. Authorization to enter into Sole Source Purchases for Fiscal Year 2026-27 (Blanket list) 37

EXECUTIVE SUMMARY:

Description – It is recommended that the Governing Board authorize the Administration to purchase from the attached list of sole source suppliers and develop miscellaneous blanket purchase agreements for the 2026-27 fiscal year. This is a list of anticipated sole source purchases for FY 2026-27. The list includes requests that are expected to arise during the year. By approving these vendors and amounts now, we are able to process requisitions without delay. These are only estimates and total purchases may be lower. If total purchases appear as if they will exceed these amounts, we will request additional approval at a future board meeting.

Rationale – According to State Board of Education Rules and Regulations and District policy, the board must approve all sole source purchases. In the past, the district has proceeded with contracts for these services and the Governing Board has ratified them via the approval of vouchers. In order to ensure continuity in the payment of ongoing expenses, the Governing Board is being asked to authorize the Administration to proceed with contracts to these suppliers as the need arises. This list of vendors reflects the amount spent in FY 25-26, with request for board

approval for FY 26-27 of the same amount or anticipated increased amount. From time to time, it may be necessary to come to the Governing Board with additional sole source purchase contracts not on this list.

Fiscal Impact – Funds for these contract purchases have been included in the District's expenditure budget for the 2026-27 school year.

6-23-26 Board Work - SOLE SOURCE BLANKET LIST - FY26-27 (1).pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: DJE/DJE-R

A.R.S. Reference: None

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to enter into Sole Source Contracts for Fiscal Year 2026-27.

H. Approve Resolution for Annuity Contracts for 2026-27 42

EXECUTIVE SUMMARY:

Description –This resolution allows our employees to contribute a portion of their salary into a tax-sheltered Annuity Program.

Rationale –This is an annual routine agenda item that must be approved by the board each year.

Fiscal Impact – N/A

6-23-26 Board Work - 2026-27 Annuity Resolution.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: DLB

A.R.S. Reference: 15-121

Strategic Plan Reference: 4.A. Documented Processes

That the Governing Board accept the Administration's recommendation to approve the Resolution for Annuity Contracts for the 2026-27 School Year

I. Approve Authorized Signers for Notice of Claims for 2026-27

EXECUTIVE SUMMARY:

Description – There are legal Notice of Claims served to the Governing Board members each year that must be signed for. The Governing Board is authorizing certain employees of the District to sign for Notice of Claims on behalf of the Governing Board.

Rationale – This is a routine agenda item that must be approved by the board each year. The Governing Board would have to personally be served individually of each Notice of Claim if they do not authorize other signers.

Fiscal Impact – N/A

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 12-821.01

Strategic Plan Reference: 4.A. Documented Processes

That the Governing Board accept the Administration's recommendation to approve Sheila Taylor, Executive Assistant; Jeanne Prince, Superintendent Department Secretary; Frances Servis and Patricia Whitney , Receptionists, as authorized signers for all Notice of Claims for the 2026-27 School Year

F. Authorization to enter into additional Cooperative Contract Purchases for Fiscal Year 2025-26 43

EXECUTIVE SUMMARY:

Description - It is recommended that the Governing Board authorize the Administration to purchase from the attached list of vendors using cooperative purchasing contracts and develop miscellaneous blanket purchase agreements for the 2025-26 fiscal year. This is a list of anticipated cooperative purchases for FY 25-26. The list includes requests that are expected to arise during the year. By approving these vendors and amounts now, we are able to process requisitions without delay. These are only estimates and total purchases may be lower. If total purchases appear as if they will exceed these amounts, we will request additional approval at a future board meeting.

Rationale - According to State Board of Education Rules and Regulations and District policy, the board must approve all contract purchases over $100,000. In order to ensure continuity in the payment of ongoing expenses, the Governing Board is being asked to authorize the Administration to proceed with contracts to these suppliers as the need arises. This list of vendors reflects the amount spent in FY 24-25, with request for board approval for FY 25-26 of the same amount or anticipated increased amount. From time to time, it may be necessary to come to the Governing Board with additional cooperative purchase contracts not on this list.

Fiscal Impact - Funds for these contract purchases have been included in the Districts expenditure budget for the 2025-26 school year.

6-23-26 Board Work - FY 25-26 Additional Cooperative Contracts.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: DJE/DJE-R

A.R.S. Reference: None

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to enter into additional Cooperative Contract Purchases for Fiscal Year 2025-26

K. Approve Authorized Signers for Written Agreements/Contracts, and Property Control for Fiscal Year 2026-27

EXECUTIVE SUMMARY:

Description – The Governing Board is authorizing certain employees of the District to sign written agreements/contracts on behalf of the Governing Board. There are dozens of agreements the District must enter into each year, such as equipment maintenance and repair agreements, professional service agreements, construction contracts, and purchase orders. In addition, we are adding authorized signers for Property Control which includes fixed assets disposition.

Rationale – This is an annual routine agenda item that must be approved by the board each year. The Governing Board would have to review each and every contract/agreement the District enters into and take action in open Governing Board meetings if they do not authorize other signers.

Fiscal Impact – N/A

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: None

Strategic Plan Reference: 4.A. Documented Processes

That the Governing Board accept the Administration's recommendation to approve Dr. Curtis Finch, Superintendent as authorized signer for all written agreements/contracts; Heather Mock, Deputy Superintendent, and Megan Quail, Director of Finance as authorized signers for all written agreements/contracts, and Property Control; and Christine Gabaldon, Purchasing Director, as authorized signer for purchase orders, and Property Control for the 2026-27 School Year

L. Approve Custodian for Revolving Funds for 2026-27

EXECUTIVE SUMMARY:

Description –The Revolving Fund is used for minor cash disbursements for such items as postage due and subscriptions. The Revolving Fund for the District is $2,000.

Rationale –This is an annual routine agenda item that must be approved by the board.

Fiscal Impact – N/A

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 15-1101

Strategic Plan Reference: 4.A. Documented Processes

That the Governing Board accept the Administration's recommendation to approve Heather Mock, Deputy Superintendent as the Custodian for the Revolving Fund for the 2026-27 School Year

M. Approve Designation of Student Activities Treasurer for 2026-27

EXECUTIVE SUMMARY:

Description –Per A.R.S. 15-1122 the governing board of any school district having student activities monies shall establish a student activities fund and appoint a student activities treasurer.

Rationale –This is an annual routine agenda item that must be approved by the board each year.

Fiscal Impact – N/A

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 15-1122

Strategic Plan Reference: 4.A. Documented Processes

That the Governing Board accept the Administration's recommendation to approve the appointment of Megan Quail, Finance Director, as Treasurer of Student Activities for the 2026-27 School Year

N. Approve Resolution for Authorized Signers for Certificate of Deposit for 2026-27 44

EXECUTIVE SUMMARY:

Description – Construction contractors are allowed to issue securities in lieu of retention. This Resolution enables the named District employees to approve these securities when necessary.

Rationale –This is an annual routine agenda item that must be approved by the board each year.

Fiscal Impact – N/A

6-23-26 Board Work - 2026-27 Certificates of Deposit Resolution.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 41-2576

Strategic Plan Reference: 4.A. Documented Processes

That the Governing Board accept the Administration's recommendation to approve the Resolution for Heather Mock, Deputy Superintendent, and Gina Meyer, Coordinator, Accounts Payable, to be authorized signers for Certificates of Deposit the District holds in lieu of retention on construction for the 2026-27 School Year

O. Approve Resolution Authorizing the Execution of Warrants Between Board Meetings per District Policy DK 45

EXECUTIVE SUMMARY:

Description – ARS15-321.G that states, "An order on a county school superintendent for a salary or other expense shall be signed by the governing board. An order for salary or other expense may be signed between board meetings if a resolution to that effect has been passed prior to the signing at a regular or special meeting of the governing board and the order is ratified by the board at the next regular or special meeting of the governing board." In addition, Board Policy DK, along with the resolution of DK-E, allows for us to have the Board ratify vouchers processed between Board Meetings. This will become one of our annual renewals.

6-23-26 Board Work - Resolution authorizing execution of warrants - DVUSD Governing Board Policy DK-E.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference : DK

A.R.S. Reference : 15-321

Strategic Plan Reference : 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve the Resolution Authorizing the Execution of Warrants Between Board Meetings per District Policy DK.

P. Approve Resolution authorizing the Office of the Maricopa County School Superintendent (MCSS) as the authorized statutory agent for all garnishments of wages for 2026-27 46

EXECUTIVE SUMMARY:

Description - The Office of the Maricopa County School Superintendent (MCSS) has requested that we update our Board resolution appointing the MCSS as the District's authorized statutory agent for all employee garnishments of wages.

6-23-26 Board Work - garnishment resolution 2026.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 12-1602

Strategic Plan Reference:4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve a Resolution authorizing the Office of Maricopa County School Superintendent (MCSS) as the authorized statutory agent for all garnishments of wages for 2026-27

4. ACTION

A. Approve Addenda Pre-Approvals 47

EXECUTIVE SUMMARY:

Attached is a submission of non-IBN addenda pre-approvals for the Summer/Fall of the 2026-27 school year. As a reminder these addenda are being considered for pre-approval at this time and will be brought back for Board approval at a future date.

6-23-26 Board Work - Addenda Pre-Approvals.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: None

Strategic Plan Reference: 2.B. Employee Sourcing and Recruitment, 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to pre-approve the addenda as presented.

B. Approve the Long Range Planning Committee Recommended Attendance Zone Changes 55

EXECUTIVE SUMMARY:

DVUSD faces a challenge of slowly decreasing enrollment within our district boundaries until approximately FY2030. There presently is a mix of schools under or above capacity with greater variances projected in certain areas of the district by 2036. A Long-Range Planning Committee engaged in a comprehensive review of enrollment trends, community input, and evaluated future needs to develop recommended boundary changes. Any boundary changes approved by the Governing Board will take effect at the start of the 2027-28 school year.

Following a failed agenda item on March 10, 2026, a District Report was provided on April 28, 2026, and a Study Session conducted June 9, 2026, showing the proposed boundary changes and collecting feedback from stakeholders. This item is being brought back for formal consideration by the Governing Board to approve for the 2027-28 School Year.

DVUSD Long-Range Planning Boundary Recommendation 6.232026.pptx.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: JC

A.R.S. Reference: 15-341.37

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept Administration's recommendation to Approve Long-Range Planning Committee Recommended Attendance Zone Changes beginning with the 2027-28 School Year.

5. CALL TO THE PUBLIC

6. REPORTS

A. Governing Board

EXECUTIVE SUMMARY:

The Governing Board Members may give a report on any of the following:

- Site Visits
- Governmental Relations
- Conferences
- Meetings
- Agenda Item Requests

Strategic Plan Reference: 3.A. Excellence in Stakeholder Relationships

B. Superintendent

EXECUTIVE SUMMARY:

1. Current Events

   Strategic Plan Reference:

   3 - Excellence in Stakeholder Relationship

   4 - Excellence in Organizational Improvement & Accountability

7. FUTURE MEETING DATES 70

Future meetings of the Governing Board have been posted.

ADOPTED__2026-27 Gov. Bd. Dates.pdf

8. ADJOURNMENT

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is executed this 23rd day of June 2026, between the Deer Valley Unified School District No. 97 ("District") and the Deer Valley Education Foundation ("DVEF").

RECITALS

A. DVEF is a nonprofit corporation organized to raise funds and conduct events to support the mission of the District.

B. The District has historically derived a number of benefits from the activities of DVEF commensurate with any benefits the District has provided to DVEF and desires to continue to do so. Such benefits are more specifically enumerated in Exhibit A" attached to this.

C. The District and DVEF wish to memorialize their relationship, which is set forth below.

AGREEMENT

In consideration of the mutual promises of the parties, the parties agree as follows:

1. The term of this MOU is from July 1, 2026 until June 30, 2027.

2. During the term of this MOU, the District agrees to provide, from time to time, the services and equipment enumerated on Exhibit B on an as needed basis as approved by the Superintendent or their designee. The parties agree that the value of such services and equipment is commensurate to the value of the services and equipment provided to the District by DVEF.

3. During the term of this MOU, DVEF agrees to provide the services and equipment enumerated on Exhibit A attached to this MOU.

4. This contract may be cancelled by either party with or without cause by giving the other party thirty (30) days prior written notice in writing.

5. This MOU shall be governed by the laws of the State of Arizona.

Dated this 23rd day of June, 2026.

Deer Valley Education Foundation

_____
Its President

Deer Valley Unified School District

_____
Its President

MEMORANDUM OF UNDERSTANDING
EXHIBIT A

BENEFITS TO DEER VALLEY UNIFIED SCHOOL DISTRICT

The Foundation holds fundraising events and writes grants each year so they:

- May fund mini-grants to teachers for innovative classroom or school projects
- May award grants of up to $2,000+ for special projects outside the mini-grant cycle to teachers, administrators, PTSA's, school organizations, and community organizations are applicants
- May fund the cost of dual enrollment courses for high school juniors and seniors.
- May provide student opportunity grants (providing financial aid for students who have an opportunity to compete nationally or regionally)
- May provide student and family aid to DVUSD students and families (financial aid for food, temporary housing, and other basic needs, i.e. clothing, shoes, uniforms, etc.)
- May award scholarship opportunities to graduating seniors
- May provide Space Camp Scholarships for middle school students to attend camp in Huntsville, Alabama
- May conduct Teacher of the Year, Rookie of the Year, and Nurse of the Year selection process and hold receptions
- May provide funding for teacher classroom supplies
- May fund Battle of the Books Program for 5th and 6th Graders, including donating books to schools
- May fund supplies for Science Classroom Kits
- May provide incentives for staff recruitment, development, and retention
- Solicit monies/opportunities for students/teachers from local businesses
- May support DVUSD career path programs for elementary schools
- May honor National Board Certified Teachers
- May provide funding for the Superintendent selected student artwork purchases

MEMORANDUM OF UNDERSTANDING
EXHIBIT B

SERVICES AND EQUIPMENT ENUMERATED

1. Computer
2. Access to printer
3. Two (2) telephones for local calls (for the positions of clerk and executive director for DVEF)
4. Copier for item duplication
5. Multiple copies available through DVUSD printing department at cost
6. Postage
7. Basic office supplies
8. Clerical support, 0.625, available to “flex” hours within each week, not to exceed total of 25.00 hours per week
9. Office space for director
10. Work space for 0.625 FTE clerk
11. Storage / work room to store Battle of the Books inventory, fund-raising items, auction and other supplies, provide area for assembly of book packages for schools, auction items, baskets, etc.

DEER VALLEY UNIFIED SCHOOL DISTRICT NO. 97

INSURANCE PROCEEDS EXPENDITURE PLAN

FY2026-27

Pursuant to A.R.S. §15-1103, the Deer Valley Unified School District No. 97 hereby adopts the following Insurance Proceeds Expenditure Plan for FY2026-27.

Projected Amount Available in the	
Insurance Proceeds Account as of July 1, 2026	$ 53,000
Projected Revenue	$ 50,000
Total Projected Available	$103,000

Planned uses in FY2026-27	
Repair/replacement of damaged items	$50,000

Student Travel for June 23, 2026 Governing Board Meeting

School	Date(s) of Travel	Name of Event	Location	Fiscal Impact at no Cost to District	Description	Rationale
MRHS	7/21 - 7/24/26	California Football Summer Camp	Thousand Oaks, CA	$ 42,500.00	MRHS Football Team	MRHS Football Team Practice, install offensive and defense. Have meetings about our football, build culture and team building.
MRHS	7/17-7/19/26	America's Youth AI Festival	Boston, MA	$ 165.00	MRHS Students	Through the program students experience how AI impacts their communities, learn about the legislative process, gather stakeholder input.
Ratification -MRHS	6/20/2026	Brian Wright Football Camp	Flagstaff, AZ	$ 1,060.00	MRHS Football Team	MRHS Football Team to compete against other high schools in passing and big man tournament.

DEER VALLEY UNIFIED SCHOOL DISTRICT
VOUCHER SUMMARY SHEET
BOARD DATE 6/23/26

FISCAL YEAR 2025-26
PAYROLL VOUCHER #25

Fund #	
001	$23,641,839.16
011	2,961,598.69
012	3,849.10
020	93,527.85
021	74,817.24
071	60,017.62
110	603,153.29
115	9,873.32
142	125,233.34
160	15,579.04
190	31,143.34
221	842,579.17
222	14,507.27
261	33,927.82
291	10,172.00
312	30,079.40
320	146,526.82
322	43,015.41
325	133,431.23
361	19,797.64
401	15,158.98
456	1,249.72
457	202,445.19
467	4,162.95
470	136,211.31
510	297,677.50
515	23,660.70
520	210,756.80
525	9,196.35
526	48,016.02
527	13,945.71
530	1,657.92
535	119.82
570	$10,801.07
596	52,485.37
630	1,488.89
850	8,020.20
950	18,522.06
	$29,950,245.31

FISCAL YEAR 2025-26
EXPENSE VOUCHERS

Voucher #	
1467	$153,001.33
1468	927.34
1469	235,328.28
1470	82,154.13
1471	128,946.35
1472	159,529.44
1473	1,058.84
1474	107,746.87
1475	142,965.62
1476	6,964.40
1477	8,207.08
	$1,026,829.68

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1467 **Voucher Date:** 04/21/2026 Prepared By: E. Holguin

Printed: 04/21/2026 06:59:36 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $153,001.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack
Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
510	FOOD SERVICES	$153,001.33
		$153,001.33

Created By: eholguin **Posted By:** eholguin **Date:** 04/21/2026 06:58:35 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1468 **Voucher Date:** 04/21/2026 Prepared By: Nfarhat

Printed: 04/22/2026 09:24:24 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $927.34 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
610	CAPITAL OUTLAY	$927.34
		$927.34

Created By: nfarhat **Posted By:** nfarhat **Date:** 04/21/2026 11:17:34 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1469 **Voucher Date:** 04/21/2026 Prepared By: Breanna Beard

Printed: 04/22/2026 09:06:01 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $235,328.28 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or X will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$189,762.65
221	TITLE VI-B	$25,801.06
322	EARLY HEADSTART PROGRAM (ES)	$1,800.15
467	FIRST THINGS FIRST FAMILY RESOURCE CENTER	$500.00
515	CIVIC CENTER (USE OF FACILITIES)	$1,642.72
525	TAX CREDIT	$6,847.63
526	AUXILIARY OPERATIONS	$5,688.36
527	ATHLETICS	$964.52
630	BOND BUILDING (2019)	$1,225.94
850	STUDENT ACTIVITIES	$1,095.25
		$235,328.28

Created By: babeard **Posted By:** babeard **Date:** 04/21/2026 10:54:44 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1470 **Voucher Date:** 04/21/2026 Prepared By: Julianne Malis

Printed: 04/22/2026 09:37:19 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $82,154.13 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$25,201.72
110	TITLE I	$495.00
221	TITLE VI-B	$3,743.84
261	CARL PERKINS 23/24	$126.74
467	FIRST THINGS FIRST FAMILY RESOURCE CENTER	$250.00
526	AUXILIARY OPERATIONS	$8,756.15
527	ATHLETICS	$4,300.00
530	GIFTS & DONATIONS	$1,475.69
555	LOST BOOK	$263.18
596	WESTMEC	$11,315.00
610	CAPITAL OUTLAY	$7,495.78
630	BOND BUILDING (2019)	$9,045.23
850	STUDENT ACTIVITIES	$7,973.26
950	PRINT SHOP	$1,712.54
		$82,154.13

Created By: jmalis **Posted By:** jmalis **Date:** 04/21/2026 10:57:34 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1471 **Voucher Date:** 04/21/2026 Prepared By: Nanette Farhat

Printed: 04/22/2026 09:27:44 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $128,946.35 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$111,035.66
110	TITLE I	$292.50
163	STRONGER CONNECTIONS GRANT	$14,043.00
190	TITLE III	$61.64
520	COMMUNITY SCHOOL	$243.88
525	TAX CREDIT	$250.00
526	AUXILIARY OPERATIONS	$830.10
530	GIFTS & DONATIONS	$300.00
535	CTE PROJECTS	$453.27
596	WESTMEC	$391.19
610	CAPITAL OUTLAY	$1,045.11
		$128,946.35

Created By: nfarhat **Posted By:** nfarhat **Date:** 04/21/2026 11:03:58 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1472 **Voucher Date:** 04/21/2026 Prepared By: Gmeyer

Printed: 04/22/2026 09:39:21 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $159,529.44 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$115,275.23
110	TITLE I	$1,451.85
221	TITLE VI-B	$10,276.04
320	HEADSTART-(HS)	$3,648.97
325	TRANSITION SCHOOL TO WORK (TSW)	$156.98
515	CIVIC CENTER (USE OF FACILITIES)	$164.75
525	TAX CREDIT	$87.34
526	AUXILIARY OPERATIONS	$1,115.46
530	GIFTS & DONATIONS	$318.69
535	CTE PROJECTS	$218.56
596	WESTMEC	$480.32
610	CAPITAL OUTLAY	$83.61
630	BOND BUILDING (2019)	$25,000.00
850	STUDENT ACTIVITIES	$1,251.64
		$159,529.44

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/21/2026 10:52:50 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1473 **Voucher Date:** 04/21/2026 Prepared By: Carolyn Hembree

Printed: 04/22/2026 08:12:20 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $1,058.84 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or X will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$1,058.84
		$1,058.84

Created By: clhembree **Posted By:** clhembree **Date:** 04/21/2026 11:03:00 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1474 **Voucher Date:** 04/21/2026 Prepared By: Stephanie Todd

Printed: 04/22/2026 08:24:27 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $107,746.87 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$90,084.52
525	TAX CREDIT	$258.43
526	AUXILIARY OPERATIONS	$1,041.13
527	ATHLETICS	$2,187.50
610	CAPITAL OUTLAY	$3,336.28
630	BOND BUILDING (2019)	$3,645.62
850	STUDENT ACTIVITIES	$6,431.34
950	PRINT SHOP	$762.05
		$107,746.87

Created By: sltodd **Posted By:** sltodd **Date:** 04/21/2026 11:00:26 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1475 **Voucher Date:** 04/21/2026 Prepared By: Carolyn Hembree

Printed: 04/22/2026 08:11:38 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $142,965.62 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack
Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$105,056.01
110	TITLE I	$647.71
291	DIRECT SERVICE CLAIMING (DSC)	$692.00
320	HEADSTART-(HS)	$10,949.07
322	EARLY HEADSTART PROGRAM (ES)	$7,462.53
515	CIVIC CENTER (USE OF FACILITIES)	$330.74
520	COMMUNITY SCHOOL	$351.04
525	TAX CREDIT	$742.50
526	AUXILIARY OPERATIONS	$75.00
530	GIFTS & DONATIONS	$7,068.84
610	CAPITAL OUTLAY	$5,254.38
630	BOND BUILDING (2019)	$1,914.16
850	STUDENT ACTIVITIES	$1,642.37
950	PRINT SHOP	$779.27
		$142,965.62

Created By: clhembree **Posted By:** clhembree **Date:** 04/21/2026 11:02:19 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1476 **Voucher Date:** 04/22/2026 Prepared By: Gina M Meyer

Printed: 04/22/2026 05:20:49 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $6,964.40 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
525	TAX CREDIT	$6,670.58
850	STUDENT ACTIVITIES	$293.82
		$6,964.40

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/22/2026 17:20:20 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1477 **Voucher Date:** 04/22/2026 Prepared By: Gina Meyer

Printed: 04/22/2026 05:21:44 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $8,207.08 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/23/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack
Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$1,990.21
520	COMMUNITY SCHOOL	$26.21
525	TAX CREDIT	$5,820.00
530	GIFTS & DONATIONS	$95.86
535	CTE PROJECTS	$88.04
850	STUDENT ACTIVITIES	$186.76
		$8,207.08

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/22/2026 17:21:12 Page: 1

Board Date	Board Action	Position Category	Name	DAC	FTE	Position Status	Description	Effective
ABANDONMENT OF CONTRACT - EXEMPT								
06/23/2026	Resignation/Termination	EXEMPT	SAMMON, MATTHEW TODD	COMMUNICATIONS AND COMM ENGAGEMENT	1.0000	Closed	DIGITAL CONTENT MANAGER	06/25/2026
NEW HIRES - CLASSIFIED								
06/23/2026	New Hire	CLASSIFIED	GONZALEZ, GAVIN ISAIAH	DIAMOND CANYON	1.0000	Open	CUSTODIAN II DAY-NT	06/10/2026
06/23/2026	New Hire	CLASSIFIED	THOMPSON, THERESA MARIE	COMMUNITY EDUCATION	1.0000	Open	COMM ED ACCT CLERK I	06/15/2026
RESIGNATIONS/NON-RENEWALS/TERMINATIONS - CLASSIFIED								
06/23/2026	Resignation/Termination	CLASSIFIED	DENNING, MORGAN E	ASPIRE DEER VALLEYS ONLINE ACADEMY	1.0000	Closed	CLERK III ASPIRE ONLINE	06/12/2026
06/23/2026	Resignation/Termination	CLASSIFIED	GRAHAM, TRACEY LYNN	HEADSTART OFFICE	0.7500	Closed	HEAD START INST ASST EC	06/11/2026
06/23/2026	Resignation/Termination	CLASSIFIED	LAURENZANA GAMBOA, CECILIA	DESERT MOUNTAIN	1.0000	Closed	CUSTODIAN II DAY-NT	03/20/2026
TRANSFER/REASSIGNMENTS - EXEMPT - (change in compensation)								
06/23/2026	Transfer - Change in Category	EXEMPT	JAMES, ASHLEY	PRINT SERVICES	1.0000	Open	MGR I PRINTING GRAPHICS	06/10/2026
06/23/2026	Transfer - Change in Category	CLASSIFIED	JAMES, ASHLEY	PRINT SERVICES	1.0000	Closed	TECH I GRAPHIC COMM	06/09/2026
				HUMAN RESOURCES CHANGES 2026-2027 SCHOOL YEAR				
NEW HIRES - ADMINISTRATIVE								
06/23/2026	New Hire	ADMIN	GRANT, LISA MICHELE	ARROWHEAD	0.5000	Open	ASST PRINCIPAL K-6	07/17/2026
06/23/2026	New Hire	ADMIN	GRANT, LISA MICHELE	GREENBRIER	0.5000	Open	ASST PRINCIPAL K-6	07/17/2026
06/23/2026	New Hire	ADMIN	NECKELS, JARROD	LEGEND SPRINGS	1.0000	Open	PRINCIPAL K-6	07/17/2026
NEW HIRES - CERTIFIED								
06/23/2026	New Hire	CERTIFIED	BAKOS, JESSICA	INSPIRATION MOUNTAIN	1.0000	Open	TEACHER GRADE 5	07/24/2026
06/23/2026	New Hire	CERTIFIED	BENNETT, SABRINA	SONORAN FOOTHILLS	1.0000	Open	TEACHER GRADE 5	07/24/2026
06/23/2026	New Hire	CERTIFIED	BERVIN, ELIZABETH PATRICIA	HIGHLAND LAKES	1.0000	Open	TEACHER KINDERGARTEN	07/24/2026
06/23/2026	New Hire	CERTIFIED	BILLS, KEAGAN A	WEST WING	1.0000	Open	TEACHER GRADE 5	07/24/2026
06/23/2026	New Hire	CERTIFIED	COSGROVE, MELISSA ANN	DEER VALLEY MS	1.0000	Open	TEACHER EXPLORATORY 7-8	07/24/2026
06/23/2026	New Hire	CERTIFIED	DAVIES, JEZZEL	DEER VALLEY MS	1.0000	Open	TEACHER SPECIAL ED	07/24/2026
06/23/2026	New Hire	CERTIFIED	DEEVERS, LORINA ELIZABETH	ARROWHEAD	1.0000	Open	TEACHER MUSIC	07/24/2026
06/23/2026	New Hire	CERTIFIED	DEROCHE, GEORGE MARK	WEST WING	1.0000	Open	TEACHER GRADE 7 SCIENCE	07/24/2026
06/23/2026	New Hire	CERTIFIED	FRANCIS, JOHN WILLIAM	CANYON SPRINGS	1.0000	Open	TEACHER GRADE 8 LA	07/24/2026
06/23/2026	New Hire	CERTIFIED	FRIED, SOPHIA	LAS BRISAS	1.0000	Open	TEACHER GRADE 6	07/24/2026
06/23/2026	New Hire	CERTIFIED	GARCIA, ANGELICA ALMA	WEST WING	1.0000	Open	GUEST INSTRUCTOR	07/24/2026
06/23/2026	New Hire	CERTIFIED	GOMEZ, NATALIE	STUDENT SUPPORT SERVICES	1.0000	Open	SPEECH LANGUAGE PATHOLOGIST	07/24/2026
06/23/2026	New Hire	CERTIFIED	HAYES, ELIZABETH ERIN	SANDRA DAY OCONNOR HS	1.0000	Open	TEACHER CTE CHILD DEV	07/24/2026
06/23/2026	New Hire	CERTIFIED	HEINZ, KEVIN W	DESERT SKY	1.0000	Open	TEACHER SPECIAL ED	07/24/2026
06/23/2026	New Hire	CERTIFIED	KNOPIK, ISABELLE	PASEO HILLS	1.0000	Open	TEACHER GRADE 1	07/24/2026
06/23/2026	New Hire	CERTIFIED	LAUGHLIN, JORDAN CHEYENNE	UNION PARK	1.0000	Open	TEACHER SPECIAL ED	07/24/2026
06/23/2026	New Hire	CERTIFIED	MEISTER, BENJAMIN HENRY	HIGHLAND LAKES	1.0000	Open	TEACHER GRADE 7-8 SOC STUDIES	07/24/2026
06/23/2026	New Hire	CERTIFIED	O'REILLY, MEGAN	ANTHEM	1.0000	Open	TEACHER GRADE 3	07/24/2026
06/23/2026	New Hire	CERTIFIED	OZANICH, AMANDA	STUDENT SUPPORT SERVICES	1.0000	Open	PSYCHOLOGIST INTERN	07/22/2026
06/23/2026	New Hire	CERTIFIED	PALMER, CRISTINA B	STUDENT SUPPORT SERVICES	1.0000	Open	PSYCHOLOGIST	07/22/2026
06/23/2026	New Hire	CERTIFIED	RE-DAVILA, EMILY BRIANN	CONSTITUTION	0.5000	Open	TEACHER PHYSICAL ED	07/24/2026
06/23/2026	New Hire	CERTIFIED	RE-DAVILA, EMILY BRIANN	TRADITIONAL ACADEMY AT BELLAIR	0.5000	Open	TEACHER PHYSICAL ED	07/24/2026
06/23/2026	New Hire	CERTIFIED	REIS, TANIA CARLSON	LEGEND SPRINGS	1.0000	Open	TEACHER SPECIAL ED	07/24/2026
06/23/2026	New Hire	CERTIFIED	SCHOLL AVEY, JYL	DESERT MOUNTAIN	1.0000	Open	TEACHER KINDERGARTEN	07/24/2026
06/23/2026	New Hire	CERTIFIED	SCHOUTEN, REAGAN	HIGHLAND LAKES	1.0000	Open	TEACHER GRADE 7-8 LA	07/24/2026
06/23/2026	New Hire	CERTIFIED	SESSIONS, CHARLES	VILLAGE MEADOWS	1.0000	Open	TEACHER GRADE 4	07/24/2026
06/23/2026	New Hire	CERTIFIED	VAVREK, DANIELLE	STUDENT SUPPORT SERVICES	1.0000	Open	PSYCHOLOGIST INTERN	07/21/2026
06/23/2026	New Hire	CERTIFIED	VOLD, MATTHEW LOUIS	SUNSET RIDGE	0.6000	Open	TEACHER PHYSICAL ED	07/24/2026
06/23/2026	New Hire	CERTIFIED	WILLIAMS, JULIA	WEST WING	1.0000	Open	TEACHER SPECIAL ED	07/24/2026
06/23/2026	New Hire	CERTIFIED	WILSON, BRITTANY	DESERT SAGE	1.0000	Open	TEACHER SPECIAL ED	07/24/2026
06/23/2026	New Hire	CERTIFIED	ZIMMERMAN, RYANN	ANTHEM	1.0000	Open	TEACHER GRADE 7-8 SOC STUDIES	07/24/2026
NEW HIRES - CLASSIFIED								
06/23/2026	New Hire	CLASSIFIED	BAIDON, ARCADIA LYNN	GREENBRIER	0.2500	Open	CROSSING GUARD	07/30/2026
06/23/2026	New Hire	CLASSIFIED	CARRASCO, JESSICA LYNN	SONORAN FOOTHILLS	0.3750	Open	FOOD & NUTR WORKER II	07/30/2026
06/23/2026	New Hire	CLASSIFIED	CORDOVA, ROBERT ANTHONY	BARRY GOLDWATER HS	1.0000	Open	MONITOR II HS	07/30/2026
06/23/2026	New Hire	CLASSIFIED	DIOUF FAYE, BANEL	GREENBRIER	0.8438	Open	PARAPRO SPED HQ	07/30/2026
06/23/2026	New Hire	CLASSIFIED	ECHAVARRIA, MIA BRIGIT	GREENBRIER	0.8438	Open	PARAPRO SPED HQ	07/30/2026
06/23/2026	New Hire	CLASSIFIED	HANAUER, CYLESTE LYNN	GREENBRIER	0.8438	Open	PARAPRO SPED HQ	07/30/2026
06/23/2026	New Hire	CLASSIFIED	HEALTH, TRINITY RAYNE	GAVILAN PEAK	0.2813	Open	MONITOR	07/30/2026
06/23/2026	New Hire	CLASSIFIED	PICKARD, JESSICA	INSPIRATION MOUNTAIN	1.0000	Open	ACCT CLERK I K-8	07/15/2026

06/23/2026	New Hire	CLASSIFIED	SERGENT-SPIKES, ESSANCE JIANI	CURRICULUM INSTRUCTION AND ASSESSMENT	0.8750	Open	INST ASST ELEM EL	07/30/2026
06/23/2026	New Hire	CLASSIFIED	SHUGART, AMANDA SUE	SANDRA DAY OCONNOR HS	1.0000	Open	MONITOR II HS	07/30/2026
06/23/2026	New Hire	CLASSIFIED	SMITH, AMBER DAWN	DESERT SKY	0.8438	Open	PARAPRO SPED HQ	07/30/2026
06/23/2026	New Hire	CLASSIFIED	SMYSER, JAMESON	HUMAN RESOURCES	1.0000	Open	HUMAN RESOURCE SPECIALIST	07/07/2026
06/23/2026	New Hire	CLASSIFIED	SWIATOWIEC, RYAN A	DESERT SKY	0.8438	Open	PARAPRO SPED HQ	07/30/2026
06/23/2026	New Hire	CLASSIFIED	TRACY, EMMA JEAN	GREENBRIER	0.8438	Open	BEHAVIORAL TECHNICIAN	07/30/2026
RESIGNATIONS/NON-RENEWALS/TERMINATIONS - CLASSIFIED								
06/23/2026	Resignation/Termination	CLASSIFIED	CHUM, SAU HUNG	FACILITIES	1.0000	Closed	MNT V PRVNT TECH LEAD	07/07/2026
06/23/2026	Resignation/Termination	CLASSIFIED	NEIL, KRISTI ROBIN	PURCHASING	1.0000	Closed	CLERK III PURCHASING	07/02/2026
TRANSFER-CHANGE IN CATEGORY-CERTIFIED								
06/23/2026	Transfer - Change in Category	CERTIFIED	COOK, KANDICE	CANYON SPRINGS	1.0000	Open	GUEST INSTRUCTOR	07/28/2026
TRANSFERS/REASSIGNMENTS-CERTIFIED - (change in compensation)								
06/23/2026	Transfer/Reassign-Change in	CERTIFIED	CARR, JILL SUMMER	STUDENT SUPPORT SERVICES	1.0000	Open	TEACHER SPECIAL ED HI	07/28/2026
06/23/2026	Transfer/Reassign-Change in	CERTIFIED	HUOT, AMELIA ROSE	DVUSD PATHWAYS	0.2000	Open	ALTERNATIVE TEACHER (PATHWAYS)	07/28/2026
06/23/2026	Transfer/Reassign-Change in	CERTIFIED	MCHENRY, RYLEE CAROL	STUDENT SUPPORT SERVICES	1.0000	Open	PSYCHOLOGIST	07/21/2026
TRANSFERS/REASSIGNMENTS - CLASSIFIED - (change in compensation)								
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	JONES, FLOYD GUY	TRANSPORTATION	0.7500	Open	TRANS BUS ASSISTANT	07/30/2026
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	JONES, FLOYD GUY	TRANSPORTATION	1.0000	Closed	TRANS BUS DRIVER	05/21/2026
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	KHANANESHO, JANET W	PARK MEADOWS	0.2500	Open	CROSSING GUARD	07/30/2026
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	KINDRED, HOLLY M	GREENBRIER	0.6250	Open	FOOD & NUTR WORKER III	07/30/2026
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	KINDRED, HOLLY M	GREENBRIER	0.3750	Closed	FOOD & NUTR WORKER III	05/21/2026
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	MESTAS, EVA	SONORAN FOOTHILLS	0.6250	Closed	FOOD & NUTR WORKER III	05/21/2026
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	MESTAS, EVA	WEST WING	0.1250	Closed	CROSSING GUARD	05/21/2026
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	MESTAS, EVA	WEST WING	0.8438	Open	PARAPRO SPED	07/30/2026
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	STARKEY, STEPHANIE L	COMMUNITY EDUCATION	0.9375	Open	COMM ED INSTRUCTOR PREK	07/30/2026
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	SWADENER, THERESA K	PARK MEADOWS	0.2500	Open	MONITOR	07/30/2026
06/23/2026	Transfer/Reassign-Change in	CLASSIFIED	SWADENER, THERESA K	PARK MEADOWS	0.2813	Closed	MONITOR	05/21/2026
LEAVES-CLASSIFIED								
06/23/2026	Leaves	CLASSIFIED	FISHER, JOSHUA BRIAN	PENDING	1.0000	Open	MNT IV PLANT FOREMAN	07/01/2026-09/15/2026

DONATIONS

$51,636.34 donated by West Wing PTSA to West Wing School to be used towards purchasing Verkada cameras for the school.

One (1) Rifton Pacer Gait Trainer with accessories donated by Demi Portor to the Student Support Services Motor Department at Vista Peak School to be used with students – Value $800.

One hundred forty (140) Safety Goggles donated by Donors Choose to Desert Sky Middle School to be used by the students in the Science Lab – Value $149.46.

Various classroom supplies, such as notebooks, file folders, pencils, earbuds, pens, stylus, silly straws, a fan, and one kidney shaped table donated by Donors Choose to Sierra Verde School to be used by Ms. Orr's 5th Grade Classroom – Value $1,089.

Food from Mr. Goodcents, to include salads, classic sub boxes, and signature sub boxes donated by Arizona Fire Features to Sunrise Elementary School to be used for staff during Teacher Appreciation Week – Value $317.67.

One (1) Creality Ender-5 Pro 3D Printer with accessories to include Sovoal filament dryer, Sunlu filament dryer, assorted parts for upkeep and modifications, SUN filament (both opened and unopened boxes) in various colors donated by Carey Crabbs to Mountain Ridge High School to be used by the Engineering Department at the high school – Value $867.

$2,257.34 donated by the Brooks Maschmeier Foundation through the Arizona Community Foundation to the Food & Nutrition Department to go towards paying off debt of high school senior students.

DEER VALLEY SCHOOL DISTRICT
PAYROLL/BENEFITS DEPARTMENT
ADDENDAS
BOARD DATE 6/23/26

Name	School	Duty	Amount
IBN			
LONG, DEBORAH	ARROWHEAD	EXTRA DAYS NURSE (2 DAYS)	$530.24
SUFFERN, EMILY	TERRAMAR	504 COORDINATOR	954.00
		SUB TOTAL - IBN	**$1,484.24**
N0N-IBN			
ABBOTT, LAUREL	DATA ANLYS & ORG IMPR	PLC TRAINER SUMMER WORK - 7 DAYS	$2,320.79
ABRAMS, ZACHARY	ASPIRE	WORLD HISTORY 2	1,000.00
ABRAMS, ZACHARY	ASPIRE	US HISTORY 2	800.00
ABRAMS, ZACHARY	ASPIRE	US HISTORY 1	2,500.00
ABRAMS, ZACHARY	ASPIRE	WORLD HISTORY 1	2,400.00
BAHR, JOSHUA	ASPIRE	FITNESS CENTER	4,200.00
BASHAAR, ROBIN	STUDENT SUPP SERV	HEAD START & EARLY HEAD START SUPPORT	1,493.12
BURON, KRISTEN	ASPIRE	PHOTO & DESIGN 1	2,400.00
CASARELLA, ANTHONY	ASPIRE	FITNESS CENTER	4,300.00
CHRISTIANSON, SVEN	ASPIRE	HEALTH	4,900.00
COUCHON, TODD	ASPIRE	GEOMETRY 1	2,400.00
COUCHON, TODD	ASPIRE	ALGEBRA 3	1,900.00
COUCHON, TODD	ASPIRE	ALGEBRA 2 & 2 HONORS	1,700.00
COUCHON, TODD	ASPIRE	ALGEBRA 1 & 1 HONORS	1,900.00
COUCHON, TODD	ASPIRE	PARTIAL COURSE BUILD - MAT 188 PRE CALCULUS	2,000.00
DIEHL, AMANDA	ASPIRE	CHEMISTRY 1 & 2	1,800.00
DIEHL, AMANDA	ASPIRE	CHEMISTRY 1H & 2H	3,800.00
EDWARDS, CHRISTINE	STUDENT SUPP SERV	HEAD START & EARLY HEAD START SUPPORT	1,740.60
EWBANK, STEFANIE	HUMAN RESOURCES	SEI INSTRUCTOR MAY/JUNE	2,200.00
EWBANK, STEFANIE	HUMAN RESOURCES	TPP INSTRUCTOR JAN/FEB	1,184.00
EWBANK, STEFANIE	HUMAN RESOURCES	TPP INSTRUCTOR - APRIL	1,184.00
EWBANK, STEFANIE	HUMAN RESOURCES	TPP COURSE BUILDER MARCH/APRIL	625.00
EWBANK, STEFANIE	HUMAN RESOURCES	SEI INSTRUCTOR - JUNE	2,200.00
FAIN, REBECCA	ASPIRE	SPANISH 3 - 2ND SECTION	2,700.00
FAIN, REBECCA	ASPIRE	SPANISH 1	4,700.00
FOSTER, THOMAS	ASPIRE	ELA 4 & 4 HONORS	1,300.00
FOSTER, THOMAS	ASPIRE	ELA 3 HONORS	1,100.00
FOSTER, THOMAS	ASPIRE	ELA 3	3,000.00
GARRAWAY, CYNTHIA	ASPIRE	ADVANCED STUDY SKILLS	1,300.00
GARRAWAY, CYNTHIA	ASPIRE	COMMUNICATIONS 9-12	200.00
HANCOCK, THOMAS	DEER VALLEY MS	TITLE I ASST PRINCIPAL SUMMER WORK	4,000.00
HARPER, ROBYN	STUDENT SUPP SERV	HEAD START & EARLY HEAD START SUPPORT	1,474.76
HARRISON, NORTH	MOUNTAIN RIDGE	ATHL ASST COACH LEV 1 - CHEER SUMMER (JUNE)	50.00
JOHANNESEN, THOMAS	MOUNTAIN RIDGE	ATHL ASST COACH L 1-GIRLS VOLLEYBALL SUMMER	360.00
KULLOS, BENJAMIN	ASPIRE	HEALTH	4,900.00
LEOVIC, JULIE	ASPIRE	COLLEGE ALGEBRA	1,300.00

LEOVIC, JULIE	ASPIRE	ALGEBRA 4 & 4 HONORS	1,300.00
LEOVIC, JULIE	ASPIRE	ALGEBRA 3 HONORS	4,100.00
LINDENMEIER, JESSICA	ASPIRE	WORLD HISTORY 1 & 2 HONORS	1,700.00
LINDENMEIER, JESSICA	ASPIRE	ECONOMICS	3,200.00
LOHMEIER, JASON	ASPIRE	ART 1	2,400.00
LOHMEIER, JASON	ASPIRE	ART 2	1,500.00
LOPEZ, BASILIO IV	ASPIRE	SOFTWARE DEV & APP DESIGN 1 & 2	500.00
LOSCALZO, VINCENT	ASPIRE	FITNESS CENTER	4,400.00
LUCERO, KYLEE	CURRIC INSTR & ASSESS	TPP JUMPSTART ASST TEACHER	1,600.00
MCCLAIN, MARGARET	MOUNTAIN RIDGE	ATHL ASST COACH LEV 1 - POM SUMMER (JUNE)	100.00
MOLINE, TAIT	DATA ANLYS & ORG IMPR	PLC TRAINER SUMMER 7 EXTRA DAYS	2,087.12
POTTS, DEANN	ASPIRE	FITNESS CENTER	4,400.00
RADNICH, KENDRA	ASPIRE	ANATOMY & PHYSIOLOGY 1 & 2	1,300.00
RIEGLE, KEVIN	ASPIRE	HEALTH	4,800.00
ROBERTS, MATTHEW	ASPIRE	GEOMETRY 1 HONORS - 2ND SECTION	6,400.00
RUSHFORTH, JESSICA	ASPIRE	FORENSIC SCIENCE 1 & 2	1,100.00
RUTAN, RACHEL	ASPIRE	EARTH SCIENCE 1 & 2	1,700.00
RUTAN, RACHEL	ASPIRE	FITNESS CENTER	4,400.00
RUTAN, RACHEL	ASPIRE	ENVIRONMENTAL SCIENCE 1 & 2	600.00
SANDERS, TERESA	ASPIRE	HEALTH	5,000.00
SMITH, VERONICA	ASPIRE	ALGEBRA 3 - 2ND SECTION	1,900.00
SWERDFEGER, MARSHALL	ASPIRE	HEALTH	5,000.00
THOMAS, SANDRA	ASPIRE	FITNESS CENTER	4,300.00
TOWNSEND, SARA	ASPIRE	GEOMETRY 2 HONORS	1,600.00
TOWNSEND, SARA	ASPIRE	GEOMETRY 2	2,100.00
TOWNSEND, SARA	ASPIRE	GEOMETRY 1 HONORS	4,300.00
TUMEY, CARRIE	ASPIRE	MARKETING 1 & 2	2,000.00
WEIGEL, TANNER	ASPIRE	SPANISH 2	1,600.00
WEIGEL, TANNER	ASPIRE	SPANISH 3	4,400.00
ZHAO, EMILY	ASPIRE	SPANISH 6	200.00
ZHAO, EMILY	ASPIRE	SPANISH 5	1,900.00
ZHAO, EMILY	ASPIRE	SPANISH 4	2,500.00
		SUB TOTAL - NON-IBN	**$161,719.39**

POST SEASON PAY

RANDOLPH, TRAVIS	MOUNTAIN RIDGE	POST SEASON PAY -SKILLSUSA NATL LDRSHP CONF	$400.00
		SUB TOTAL - POST SEASON PAY	**$400.00**
		GRAND TOTAL	**$163,603.63**

Cooperative Contracts Additional Blanket List FY26-27

Date	Vendor Name	Cooperative Agency	Contract #	Estimated Amount	General Description	Department	Buyer
6/23/26 **FY26/27**	Everdriven Technologies	SAVE	24-008	$650,000	Contract Transportation	Transportation	SS
6/23/26 **FY26/27**	Frontline Education	OMNIA	R240306	$350,000	Software Solutions and Services	Districtwide	JD
6/23/26 **FY26/27**	In Touch Receipting	TIPS	230105	$125,000	Technology Solution Products and Services	Districtwide	JD
06/23/26 **FY 26/27**	Mechanical Products Southwest	TIPS	25010501	$200,000	Comprehensive HVAC	Facilities	JD
6/23/26 **FY26/27**	ODP Business Solutions	1GPA	25-01PV-01	$100,000	Office and School Supplies	Districtwide	SS
6/23/26 **FY26/27**	ODP Business Solutions	1GPA	25-01PV-01	$325,000	Copy Paper	MDC	KG
6/23/26 **FY26/27**	Saxton-Bradley (SBI)	1GPA	23-16PV-13	$100,000	Classroom and Office Furniture	Districtwide	SS
6/23/26 **FY26/27**	WIST Business Supplies and Equipment	1GPA	23-01PV-04	$250,000	Office and School Supplies	Districtwide	SS

1GPA	1 Government Purchasing Alliance
AZSC	Arizona State Contract
ADE	Arizona Department of Education
SPO	Arizona State Procurement Contract
CHOICE	Choice Partners
GPCS	Greater Phoenix Purchasing Consortium of Schools
MESC	Mohave Educational Services Cooperative
OMNIA	Omnia Partners
SAVE	Strategic Alliance of Volume Expenditures
SRCWELL	Sourcewell
TIPS	The Interlocal Purchasing System

Christine Gabaldon	CG
Joanne Douglas	JD
Kassie Garcia	KG
Rosie Resendiz	RR
Sheila Stodghill	SS

Date	Vendor Name	Estimated Amount	General Description	Justification	Department Reserved	Buyer
6/23/2026	All Things EQ	**$200,000**	Emotional Intelligence Development Program	Only vendor who provides a digital platform for emotional intelligence program, including streaming, daily announcements and weekly emails - Federal Funds 2CRF200.320 (2) Single Source	All Schools	RR
6/23/2026	Anthem Community Council Community Center	**$30,000**	Facility rental for swim team for BCHS and SDOHS	Rental of Aquatics Center lap pool and dive well for BCHS' swim and dive program	BCHS SDOHS	KG
6/23/2026	Arizona Department of Education	**$30,000**	Admin fees for direct ship processed & brown box USDA foods	Program is administered by ADE.	Food & Nutrition	RR
6/23/2026	Arizona Interscholastic Association	**$475,000**	AZ State required varsity membership dues/fees for participation, excess catastrophic insurance, rule books; and AIA Officiating Services	Required by the State of Arizona; Districts are required to use AIA Officials unless AIA cannot provide at the time of need.	High Schools	KG
6/23/2026	Association for Career and Technical Education - ARIZONA (ACTE-AZ)	**$26,000**	Membership, Registration Fees	Membership and Registration Fees are only available through ACTE-AZ. State Exempt-Federal Funds 2CFR 200.320 (2) Single Source	CTE	RR
6/23/2026	C&M Communications	**$81,000**	Repeater for bus radios	Repeater services, annual preventative maintenance & parts for existing systems is provided only by this vendor	Transportation	SS

6/23/2026	Cognia (previously AdvancED)	**$145,000**	Annual Accreditation Fees and Accreditation Engagement Review	Only agency using policies & procedures for accreditation from AdvancED Accreditation Divisions: NCA. CASI; NWAC, SACS, CASI	Districtwide	RR
6/23/2026	College Board AP Exam/College Board PSAT	**$920,000**	Student examinations including but not limited to AP, PSAT, SAT, and CLEP	College Board is sole owner of the following programs, exams, publications, and software: AP, AP Central, AP Potential, Pre AP, AP Vertical Teams, Accuplacer, CLEP, PSAT/NMSQT, PSSS, Recruitment PLUS, SAT, SAT Readiness Program, SAT Reasoning Test, SAT Subject Test, CollegeED, SpringBoard, MyRoad.	High Schools	RR
6/23/2026	Combined Computer Resources	**$50,000**	License renewal for Winocular system	License renewal for existing program only available from this vendor	IS&T & HR	JD
6/23/2026	Concord Theatricals	**$32,000**	Licensing rights for plays	Company is the sole owner of specific play rights	Schools and Community Education	SS
6/23/2026	Disneyland Resort	**$100,000**	Various Youth Education Programs, Performing Arts, Competitions, Festivals, Field Trip Packages	Sole Provider of Specific Disneyland Youth Education Programs, Performing Arts, Competitions, Festivals, Field Trip Packages that may include Hopper Tickets and Accommodations	All Schools	SS
6/23/2026	Glendale, City of	**$500,000**	Off Duty Police Officer services needed	Services can only be provided by sworn officers employed by the City of Glendale	Schools and Facilities within City of Glendale	KG
6/23/2026	Guided Discoveries	**$50,000**	Astrocamp, CIMI, Catalina Island Student Trips	Venue offers content, exhibits and programs specific to desired learning experience	All Schools	SS
6/23/2026	HyperTech Direct	**$250,000**	Technology and Audio/Visual Solutions	Software is integrated into system and provides continuity and standardization to provide consistency throughout District	IS&T	JD
6/23/2026	International Baccalaureate	**$115,000**	IB Membership and Exam Fees	Vendor does not offer membership or exams through resellers	BGHS & NC	RR

6/23/2026	Maricopa County Environmental Services	**$40,000**	Food & Nutrition Food Permit(s)	Permits are required by State and County. Federal Funds 2CFR 200.320 (2) Single Source	Food & Nutrition	RR
6/23/2026	Mechanical Products Southwest	**$100,000**	Parts and Services on Evapco Cooling Towers	Vendor does not have a reseller	Facilities	JD
6/23/2026	Mpulse	**$25,000**	Mpulse gold additional desktop user software maintenance license renewal- facilities work order system	Only vendor that can provide license for their computerized maintenance management system	Facilities	JD
6/23/2026	Music Theatre International	**$32,000**	Licensing rights for plays	Company is the sole owner of specific play rights	Schools and Community Education	SS
6/23/2026	Off Duty Management, Inc	**$270,000**	Off Duty Maricopa County Sheriff Officer Services	Services Provided by Sworn Officers Employed by Maricopa County Sheriff's Office	BCHS	KG
6/23/2026	Phoenix, City of	**$350,000**	Off Duty Police Officer services needed	Services can only be provided by sworn officers employed by the City of Phoenix	Schools and Facilities within City of Phoenix	KG
6/23/2026	Postal Strategies Corporation	**$74,600**	Daily Postal Service for DVUSD	Only local vendor that picks up mail, meters, presorts, and delivers to the United States Post Office	Districtwide, except BGHS, MRHS, & Print Services	KG
6/23/2026	PowerSchool Group, LLC	**$600,000**	PowerSchool software license renewal, support & training	Vendor does not have a reseller	IS&T	JD
6/23/2026	Professional Software for Nurses, Inc	**$80,000**	Electronic Student Health Info System	Software is integrated into system and provides continuity and standardization to provide consistency throughout District	IS&T & Districtwide	JD

6/23/2026	Project Lead the Way	**$230,000**	CTE - Bioscience, Engineering and Computer Science programs (annual fees and classroom materials)	Existing programs in classrooms, teachers have attended extensive trainings to implement PLTW curriculum. Federal Funds 2CFR200.320(2) Single Source	CTE	RR
6/23/2026	Public Consulting Group	$98,000	Medicaid School Based Claiming Program	Required vendor through AHCCCS	Finance	JL
6/23/2026	SeaWorld Adventure Parks	**$20,000**	Student Field Trips	Only venue offering content and program specific to the desired learning experience	Schools	SS
6/23/2026	Silicon Ranch (previously Sun Edison)	**$1,500,000**	Electricity produced from leased solar systems on multiple DVUSD sites.	Part of a long term lease to acquire renewable electricity from leased solar systems	Fiscal Services	JD
06/23/2026	Southwest Behavioral Health Services	**$255,000**	In Agreement with Southwest Behavioral Services, the District will pay a portion of the salary for a Behavioral Health Counselor	District needs to provide consistency by using the same personnel provided through the MOU with this vendor.	CIA & HR	RR
6/23/2026	Southwest Behavioral Health Services	**$287,000**	Mental Health Services Program (to include substance abuse counseling parenting skills training, individual, group and family counseling services)	MOU and Federal Funds 2CFR200.320 (2) Single Source	High Schools & VP	RR
6/23/2026	TFS	**$175,000**	CTE Enrollment/Retention Program	Specific Program to CTE. No other vendor offers this specific service. Federal Funds 2CFR200.320(2) Single Source	CTE	RR

6/23/2026	Theatrefolk Ltd	**$20,000**	Licensing rights for plays	Company is the sole owner of specific play rights	Schools and Community Education	SS
6/23/2025	Fry's Grocery Sam's Club Albertson's	**$200,000**	Walk-in-Grocery	Walk-in Grocery	All Schools	CG
6/23/2026	YMCA Camp Surf	**$100,000**	Field Trips	Venue offers content and program specific to desired learning experience	All Schools	SS

Buyers: CG = Christine Gabaldon; JD = Joanne Douglas; KG = Kassie Garcia; RR = Rosie Resendiz; SS = Sheila Stodghill;

R E S O L U T I O N

WHEREAS, The Board of Education of the DEER VALLEY UNIFIED SCHOOL DISTRICT #97 has determined that it is in the best interest of said District that an annuity contract be made available to its employees; and

WHEREAS, it is considered appropriate that the employee be given the election as to whether to receive said annuity contract, and by exercising said election, agrees to accept a reduction in salary equal to the amount to be paid by this School District for the purchase of said annuity contract; NOW THEREFORE,

BE IT RESOLVED that each employee of this School District be given the privilege of making an amendment to his or her contract for the 2026-27 School Year by authorizing a reduction in the total salary of the employee; that for each employee who elects to accept such a reduction in salary, this School District shall apply for an annuity contract of his/her choice and purchase the same for the benefit of said employee; and that the amount to be paid by this School District for the purchase of said annuity shall be in the exact amount of the reduction in salary voluntarily agreed to by the employee.

_____ Paul A. Carver, Jr., President

_____ Dr. Karen C. Pack, Vice-President

_____ Kimberly K. Fisher, Member

_____ Stephanie Simacek, Member

_____ Steve Bottfeld, Member

Board Meeting Date June 23, 2026

2025-26 Additional Cooperative Contract - Increase

Date	Vendor Name	Cooperative Agency	Contract #	Estimated Amount	General Description	Department	Buyer
06/23/26	Everdriven Technologies	SAVE	24-008	Increase from $550,000 to $577,000	Contract Transportation	Transportation	SS

1GPA	1 Government Purchasing Alliance
AZSC	Arizona State Contract
ADE	Arizona Department of Education
SPO	Arizona State Procurement Contract
CHOICE	Choice Partners
GPCS	Greater Phoenix Purchasing Consortium of Schools
MESC	Mohave Educational Services Cooperative
OMNIA	Omnia Partners
SAVE	Strategic Alliance of Volume Expenditures
SRCWELL	Sourcewell
TIPS	The Interlocal Purchasing System

Christine Gabaldon	CG
Joanne Douglas	JD
Kassie Garcia	KG
Rosie Resendiz	RR
Sheila Stodghill	SS

RESOLUTION

The Governing Board of Deer Valley Unified School District #97 of Maricopa County convened in Phoenix, Arizona on the 23rd day of June 2026, with a quorum present, and in accordance with the recommendation of the Superintendent, adopted the following resolution.

WHEREAS, it is necessary for a member of the District staff to be authorized to execute certificates of deposit on behalf of the District in connection with construction work authorized by the District; and

WHEREAS, Heather Mock, Deputy Superintendent, and Gina Meyer, Coordinator, Accounts Payable, are in a position to handle such matters and have previously handled such matters with full authority of the District.

NOW, THEREFORE, BE IT RESOLVED THAT Heather Mock, Deputy Superintendent, and Gina Meyer, Coordinator, Accounts Payable, are authorized to execute any certificates of deposit or other instruments representing construction securities on behalf of the District.

DATED this 23rd day of June 2026.

_____

Paul A.Carver, Jr, President
Deer Valley Unified School
District No. 97 of Maricopa County

ATTESTED AND CERTIFIED:

_____

Dr. Karen C. Pack, Vice-President
Deer Valley Unified School
District No. 97 of Maricopa County

PAYMENT PROCEDURES

RESOLUTION AUTHORIZING THE EXECUTION OF WARRANTS BETWEEN BOARD MEETINGS

WHEREAS, A.R.S. 15-321 sets forth the procedures for execution of warrants drawn on the District, and

WHEREAS, said statute provides that an order for salary or other expense may be signed between Board meetings if a resolution to that effect has been passed prior to the signing and that order is ratified by the Board at the next regular or special meeting of the Governing Board;

NOW, THEREFORE, BE IT RESOLVED, that said statutory procedure be, and herein is, ordered for use in the District in accordance with the provisions of A.R.S. 15-321 for one year following the adoption of this resolution.

This resolution was moved, seconded, and passed at a meeting of the Deer Valley Unified School District No. 97 Governing Board on June 23, 2026.

ATTEST:

_____
Governing Board President

Governing Board
Deer Valley Unified School District #97
Maricopa County, Arizona

Resolution

In accordance with Arizona Revised Statute 12-1602, the Governing Board of Deer Valley Unified School District #97 of Maricopa County, Arizona, hereby requests and appoints the Office of Maricopa County School Superintendent as the authorized statutory agent for all garnishment of wages made upon any employee of this District.

Passed and adopted this 23rd day of June, 2026.

The Deer Valley Governing Board

_____	_____
President	Vice-President
_____	_____
Member	Member

_____
Member

School/DAC	Addenda Position	Funding Source	Account Code	Budget (for pre-approval use only)	Start Date of Addendum	End Date of Addendum
Aspire	Earth Science 1	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,500.00	7/3/2026	8/8/2026
Aspire	Earth Science 2	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,500.00	7/3/2026	8/8/2026
Aspire	Environmental Science 1	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,500.00	7/3/2026	8/8/2026
Aspire	Environmental Science 2	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,500.00	7/3/2026	8/8/2026
Aspire	Biology 1	Auxiliary Operations	526.100.1110.6130.299.000.8250	$2,000.00	7/3/2026	8/8/2026
Aspire	Biology 2	Auxiliary Operations	526.100.1110.6130.299.000.8250	$2,000.00	7/3/2026	8/8/2026
Aspire	Biology 1 Honors	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,500.00	7/3/2026	8/8/2026
Aspire	Biology 2 Honors	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,500.00	7/3/2026	8/8/2026
Aspire	Forensic Science 1	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,000.00	7/3/2026	8/8/2026
Aspire	Forensic Science 2	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,000.00	7/3/2026	8/8/2026
Aspire	Anatomy & Physiology 1	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,000.00	7/3/2026	8/8/2026
Aspire	Anatomy & Physiology 2	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,000.00	7/3/2026	8/8/2026
Aspire	Chemistry 1	Auxiliary Operations	526.100.1110.6130.299.000.8250	$1,000.00	7/3/2026	8/8/2026
Aspire	Chemistry 2	Auxiliary Operations	526.100.1110.6130.299.000.8250	$2,500.00	7/3/2026	8/8/2026
Aspire	Chemistry 1 Honors	Auxiliary Operations	526.100.1110.6130.299.000.8250	$2,000.00	7/3/2026	8/8/2026
Aspire	Chemistry 2 Honors	Auxiliary Operations	526.100.1110.6130.299.000.8250	$3,000.00	7/3/2026	8/8/2026
Aspire	ELA 1	Auxiliary Operations	526.100.1110.6130.299.000.5219	$1,500.00	7/3/2026	8/8/2026
Aspire	ELA 1 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5219	$1,500.00	7/3/2026	8/8/2026
Aspire	ELA 2	Auxiliary Operations	526.100.1110.6130.299.000.5219	$1,500.00	7/3/2026	8/8/2026
Aspire	ELA 2 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5219	$1,500.00	7/3/2026	8/8/2026
Aspire	ELA 3	Auxiliary Operations	526.100.1110.6130.299.000.5219	$1,500.00	7/3/2026	8/8/2026
Aspire	ELA 3 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5219	$1,500.00	7/3/2026	8/8/2026
Aspire	ELA 4	Auxiliary Operations	526.100.1110.6130.299.000.5219	$3,000.00	7/3/2026	8/8/2026
Aspire	ELA 4 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5219	$1,500.00	7/3/2026	8/8/2026
Aspire	ELA 5	Auxiliary Operations	526.100.1110.6130.299.000.5219	$1,500.00	7/3/2026	8/8/2026
Aspire	ELA 6	Auxiliary Operations	526.100.1110.6130.299.000.5219	$3,000.00	7/3/2026	8/8/2026
Aspire	ELA 7	Auxiliary Operations	526.100.1110.6130.299.000.5219	$1,500.00	7/3/2026	8/8/2026
Aspire	ELA 8	Auxiliary Operations	526.100.1110.6130.299.000.5219	$1,500.00	7/3/2026	8/8/2026
Aspire	Geometry 1	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,500.00	7/3/2026	8/8/2026
Aspire	Geometry 1 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,500.00	7/3/2026	8/8/2026
Aspire	Geometry 2	Auxiliary Operations	526.100.1110.6130.299.000.5290	$2,000.00	7/3/2026	8/8/2026
Aspire	Geometry 2 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5290	$4,500.00	7/3/2026	8/8/2026
Aspire	Geometry 2 Honors - 2nd Section	Auxiliary Operations	526.100.1110.6130.299.000.5290	$4,500.00	7/3/2026	8/8/2026
Aspire	Pre-Calculus H 1	Auxiliary Operations	526.100.1110.6130.299.000.5290	$2,000.00	7/3/2026	8/8/2026
Aspire	Pre-Calculus H 2	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,500.00	7/3/2026	8/8/2026
Aspire	Probability and Statistics	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,000.00	7/3/2026	8/8/2026
Aspire	College Algebra	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,000.00	7/3/2026	8/8/2026
Aspire	Algebra 1	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,500.00	7/3/2026	8/8/2026
Aspire	Algebra 1 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,500.00	7/3/2026	8/8/2026
Aspire	Algebra 2	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,500.00	7/3/2026	8/8/2026
Aspire	Algebra 2 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,500.00	7/3/2026	8/8/2026
Aspire	Algebra 3	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,500.00	7/3/2026	8/8/2026
Aspire	Algebra 3 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5290	$1,500.00	7/3/2026	8/8/2026

School/DAC	Addenda Position	Funding Source	Account Code	Budget (for pre-approval use only)	Start Date of Addendum	End Date of Addendum
Aspire	Algebra 4	Auxiliary Operations	526.100.1110.6130.299.000.5290	$3,000.00	7/3/2026	8/8/2026
Aspire	Algebra 4 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5290	$3,500.00	7/3/2026	8/8/2026
Aspire	Algebra 4 Honors - 2nd Section	Auxiliary Operations	526.100.1110.6130.299.000.5290	$4,500.00	7/3/2026	8/8/2026
Aspire	Economics	Auxiliary Operations	526.100.1110.6130.299.000.5284	$3,000.00	7/3/2026	8/8/2026
Aspire	Government	Auxiliary Operations	526.100.1110.6130.299.000.5284	$2,500.00	7/3/2026	8/8/2026
Aspire	United States History 1	Auxiliary Operations	526.100.1110.6130.299.000.5284	$1,500.00	7/3/2026	8/8/2026
Aspire	United States History 2	Auxiliary Operations	526.100.1110.6130.299.000.5284	$2,500.00	7/3/2026	8/8/2026
Aspire	World History 1	Auxiliary Operations	526.100.1110.6130.299.000.5284	$1,500.00	7/3/2026	8/8/2026
Aspire	World History 2	Auxiliary Operations	526.100.1110.6130.299.000.5284	$2,000.00	7/3/2026	8/8/2026
Aspire	World History 1 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5284	$1,500.00	7/3/2026	8/8/2026
Aspire	World History 2 Honors	Auxiliary Operations	526.100.1110.6130.299.000.5284	$1,500.00	7/3/2026	8/8/2026
Aspire	Photo & Design 1	Auxiliary Operations	526.100.1110.6130.299.000.5340	$1,500.00	7/3/2026	8/8/2026
Aspire	Photo & Design 2	Auxiliary Operations	526.100.1110.6130.299.000.5340	$1,500.00	7/3/2026	8/8/2026
Aspire	Health	Auxiliary Operations	526.100.1110.6130.299.000.5310	$5,000.00	7/3/2026	8/8/2026
Aspire	Health	Auxiliary Operations	526.100.1110.6130.299.000.5310	$5,000.00	7/3/2026	8/8/2026
Aspire	Fitness Center	Auxiliary Operations	526.100.1110.6130.299.000.5310	$4,500.00	7/3/2026	8/8/2026
Aspire	Fitness Center	Auxiliary Operations	526.100.1110.6130.299.000.5310	$4,500.00	7/3/2026	8/8/2026
Aspire	Spanish 1	Auxiliary Operations	526.100.1110.6130.299.000.5270	$1,000.00	7/3/2026	8/8/2026
Aspire	Spanish 2	Auxiliary Operations	526.100.1110.6130.299.000.5270	$4,000.00	7/3/2026	8/8/2026
Aspire	Spanish 3	Auxiliary Operations	526.100.1110.6130.299.000.5270	$1,500.00	7/3/2026	8/8/2026
Aspire	Spanish 4	Auxiliary Operations	526.100.1110.6130.299.000.5270	$3,000.00	7/3/2026	8/8/2026
Aspire	Spanish 4 - 2nd Section	Auxiliary Operations	526.100.1110.6130.299.000.5270	$4,000.00	7/3/2026	8/8/2026
Aspire	Spanish 5	Auxiliary Operations	526.100.1110.6130.299.000.5270	$1,000.00	7/3/2026	8/8/2026
Aspire	Spanish 6	Auxiliary Operations	526.100.1110.6130.299.000.5270	$2,000.00	7/3/2026	8/8/2026
Barry Goldwater	Athletic Assistant Coach Level 2- Flag Football	M&O	001-100-1400-6130-224.000.0000	$1,500.00	8/10/2026	11/5/2026
Barry Goldwater	Athletic Assistant Coach Level 4- Flag Football	M&O	001-100-1400-6150-224.000.0000	$2,500.00	8/10/2026	11/5/2026
Barry Goldwater	Head Beach Volleyball Coach - Boys	M&O	001-100-1400-6150-224.000.0000	$4,733.00	8/10/2026	10/28/2026
Barry Goldwater	IB Coordinator Extra Five Days	M&O	001.240.1361.6130.224.000.0000	$2,372.05	7/1/2026	7/24/2026
Barry Goldwater	College Credit Examination Program Coordinator	College Credit Exam Incentives	456.100.2212.6130.224.000.0000	$1,500.00	8/3/2026	5/25/2027
Boulder Creek	Student Store Manager	Auxiliary Operations	526.610.3400.6130.245.000.8404	$750.00	7/24/2026	5/21/2027
Boulder Creek	Student Store Manager	Auxiliary Operations	526.610.3400.6130.245.000.8404	$750.00	7/24/2026	5/21/2027
Boulder Creek	Student Store Manager	Auxiliary Operations	526.610.3400.6130.245.000.8404	$750.00	7/24/2026	5/21/2027
Boulder Creek	Chemical Hygiene Officer	M&O	001.100.2600.6130.245.000.0000	$750.00	7/24/2026	5/21/2027
Boulder Creek	College Credit Examination Program Coordinator	College Credit Exam Incentives	456.100.2212.6130.245.000.0000	$1,000.00	8/3/2026	5/21/2027
Boulder Creek	College Credit Examination Program Coordinator	College Credit Exam Incentives	456.100.2212.6130.245.000.0000	$500.00	8/3/2026	5/21/2027
Boulder Creek	Class Advisor 9-12 grade	M&O	001.100.1000.6130.245.000.0000	$1,500.00	8/11/2026	5/21/2027
Boulder Creek	Class Advisor 9-12 grade	M&O	001.100.1000.6130.245.000.0000	$1,500.00	8/11/2026	5/21/2027
Boulder Creek	Class Advisor 9-12 grade	M&O	001.100.1000.6130.245.000.0000	$1,500.00	8/11/2026	5/21/2027
Boulder Creek	Caption Head - Percussion	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$5,896.00	7/1/2026	12/1/2026

School/DAC	Addenda Position	Funding Source	Account Code	Budget (for pre-approval use only)	Start Date of Addendum	End Date of Addendum
Boulder Creek	Caption Head - Percussion	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$5,896.00	7/1/2026	12/1/2026
Boulder Creek	Caption Head - Percussion	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$5,896.00	7/1/2026	12/1/2026
Boulder Creek	Caption Head - Percussion	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$5,896.00	7/1/2026	12/1/2026
Boulder Creek	Caption Head - Percussion	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$5,896.00	7/1/2026	12/1/2026
Boulder Creek	Caption Assistant - Percussion	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$3,973.00	7/1/2026	12/1/2026
Boulder Creek	Caption Assistant - Percussion	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$3,973.00	7/1/2026	12/1/2026
Boulder Creek	Caption Head - Colorguard	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$5,896.00	7/1/2026	12/1/2026
Boulder Creek	Caption Assistant - Colorguard	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$3,973.00	7/1/2026	12/1/2026
Boulder Creek	Caption Assistant - Colorguard	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$3,973.00	7/1/2026	12/1/2026
Boulder Creek	Coach - Instrumental	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$1,928.00	7/1/2026	12/1/2026
Boulder Creek	Coach - Instrumental	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$1,928.00	7/1/2026	4/30/2026
Boulder Creek	Coach - Instrumental	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$1,928.00	7/1/2026	4/30/2026
Boulder Creek	Coach - Instrumental	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$1,928.00	7/1/2026	4/30/2026
Boulder Creek	Coach - Instrumental (Flute)	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$1,928.00	7/1/2026	4/30/2026
Boulder Creek	Caption Assistant - Marching (Visual)	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$3,973.00	7/1/2026	4/30/2026
Boulder Creek	Caption Assistant - Marching	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$3,973.00	7/1/2026	12/1/2026
Boulder Creek	Concert Band Specialist - Fall	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$5,896.00	7/1/2026	12/1/2026
Boulder Creek	Jazz Band Director - Jazz Ensemble	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$5,896.00	7/1/2026	12/1/2026
Boulder Creek	Caption Assistant - Marching	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$3,973.00	7/1/2026	4/30/2027
Boulder Creek	Coach - Instrumental	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$1,928.00	7/1/2026	4/30/2027
Boulder Creek	Caption Assistant - Marching	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$3,973.00	7/1/2026	4/30/2027

School/DAC	Addenda Position	Funding Source	Account Code	Budget (for pre-approval use only)	Start Date of Addendum	End Date of Addendum
Boulder Creek	Coach - Instrumental	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$1,928.00	7/1/2026	4/30/2027
Boulder Creek	Caption Head - Marching	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$5,896.00	7/1/2026	12/1/2026
Boulder Creek	Concert Band Specialist	Tax Credit or Student Activities	525.610.1000.6130.245.000.8326 or 850.610.1000.6130.245.000.8326	$5,896.00	7/1/2026	4/30/2027
Boulder Creek	Athletic Assistant Coach Level 2 Girls Volleyball July	Athletics or Community Schools	527.620.1400.6130.245.000.8410 or 520.620.1400.6130.245.000.8410	$1,500.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 2 Girls Volleyball July	Athletics or Community Schools	527.620.1400.6130.245.000.8410 or 520.620.1400.6130.245.000.8410	$1,500.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 2 Girls Volleyball July	Athletics or Community Schools	527.620.1400.6130.245.000.8410 or 520.620.1400.6130.245.000.8410	$1,500.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 1 Spirtline - Cheer July	Athletics or Community Schools	527.620.1400.6130.245.000.8480 or 520.620.1400.6130.245.000.8480	$350.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 1 Spirtline - Cheer July	Athletics or Community Schools	527.620.1400.6130.245.000.8480 or 520.620.1400.6130.245.000.8480	$350.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 1 Spirtline - Cheer July	Athletics or Community Schools	527.620.1400.6130.245.000.8480 or 520.620.1400.6130.245.000.8480	$350.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 5 Baseball July	Athletics or Community Schools	527.620.1400.6130.245.000.8460 or 520.620.1400.6130.245.000.8460	$3,000.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 5 Baseball July	Athletics or Community Schools	527.620.1400.6130.245.000.8460 or 520.620.1400.6130.245.000.8460	$3,000.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 5 Baseball July	Athletics or Community Schools	527.620.1400.6130.245.000.8460 or 520.620.1400.6130.245.000.8460	$3,000.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 5 Football July	Athletics or Community Schools	527.620.1400.6130.245.000.8420 or 520.620.1400.6130.245.000.8420	$3,000.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 5 Football July	Athletics or Community Schools	527.620.1400.6130.245.000.8420 or 520.620.1400.6130.245.000.8420	$3,000.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 1 Football July	Athletics or Community Schools	527.620.1400.6130.245.000.8420 or 520.620.1400.6130.245.000.8420	$500.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 1 Cross Country July	Athletics or Community Schools	527.620.1400.6130.245.000.8475 or 520.620.1400.6130.245.000.8475	$750.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 1 Cross Country July	Athletics or Community Schools	527.620.1400.6130.245.000.8475 or 520.620.1400.6130.245.000.8475	$750.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 2 Wrestling July	Community Schools	520.620.1400.6130.245.000.8440	$1,250.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 3 Wrestling July	Community Schools	520.620.1400.6130.245.000.8440	$2,000.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 5 Wrestling July	Community Schools	520.620.1400.6130.245.000.8440	$3,000.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 1 Spirtline - Pom July	Athletics or Community Schools	527.620.1400.6130.245.000.8482 or 520.620.1400.6130.245.000.8482	$1,000.00	7/1/2026	7/31/2026
Boulder Creek	Athletic Assistant Coach Level 1 Spirtline - Pom July	Athletics or Community Schools	527.620.1400.6130.245.000.8482 or 520.620.1400.6130.245.000.8482	$1,000.00	7/1/2026	7/31/2026
Canyon Springs	CIT Lead K	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead 1st	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027

School/DAC	Addenda Position	Funding Source	Account Code	Budget (for pre-approval use only)	Start Date of Addendum	End Date of Addendum
Canyon Springs	CIT Lead 2nd	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead 3rd	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead 4th	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead 5th	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead 6th	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead Specials	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead Sped	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead Renaissance	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead Behavioral Vertical	M&O/CIT	001.190.2210.6130.148.000.0000	$300.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead Math	M&O/CIT	001.190.2210.6130.148.000.0000	$600.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead STEM	M&O/CIT	001.190.2210.6130.148.000.0000	$600.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead ELA K-3	M&O/CIT	001.190.2210.6130.148.000.0000	$600.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead ELA 4-6	M&O/CIT	001.190.2210.6130.148.000.0000	$600.00	7/28/2026	5/26/2027
Canyon Springs	CIT Lead Behavioral	M&O/CIT	001.190.2210.6130.148.000.0000	$600.00	7/28/2026	5/26/2027
Deer Valley HS	Athletic Assistant Coach Level 1- Football	Community Schools	520.620.1400.6130.219.000.8420	$750.00	7/1/2026	7/24/2026
Deer Valley HS	Athletic Assistant Coach Level 1- Football	Community Schools	520.620.1400.6130.219.000.8420	$600.00	7/1/2026	7/24/2026
Deer Valley HS	Athletic Assistant Coach Level 1- Football	Community Schools	520.620.1400.6130.219.000.8420	$375.00	7/1/2026	7/24/2026
Deer Valley HS	Athletic Assistant Coach Level 1- Football	Community Schools	520.620.1400.6130.219.000.8420	$250.00	7/1/2026	7/24/2026
Deer Valley HS	Athletic Assistant Coach Level 1- Football	Community Schools	520.620.1400.6130.219.000.8420	$375.00	7/1/2026	7/24/2026
Desert Sage	Yearbook Coordinator	Auxiliary Operations	526.610.1000.6130.129.000.8215	$500.00	8/3/2026	5/25/2027
Desert Sky	New Teacher Campus Coordinator	M&O	001.100.2210.6130.121.000.0000	$500.00	7/24/2026	5/25/2027
Desert Sky	Announcements Coordinator	M&O	001.100.1000.6130.121.000.0000	$1,000.00	8/3/2026	5/25/2027
Desert Sky	Student Council Advisor (additional)	M&O	001.100.1000.6130.121.000.0000	$2,040.00	8/3/2026	5/25/2027
Desert Sky	Counseling Department Chair	M&O	001.100.2120.6130.121.000.0000	$1,000.00	8/3/2026	5/25/2027
Desert Sky	Athletic Assistant Coach Level 2 - Track	Tax Credit	525.620.1400.6130.121.000.8470	$1,500.00	8/3/2026	5/25/2027
Desert Sky	Athletic Assistant Coach Level 2 - Wrestling	Tax Credit	525.000.1400.6130.121.000.8440	$1,500.00	8/3/2026	5/25/2027
Diamond Canyon	Campus Letter Writing Program Advisor	M&O/CIT	001.190.1000.6130.146.000.0000	$40.00	8/3/2026	5/25/2027
Diamond Canyon	CIT Co-Lead K-8	M&O/CIT	001.190.2210.6130.146.000.0000	$500.00	8/3/2026	5/25/2027
Diamond Canyon	CIT Co-Lead K-8	M&O/CIT	001.190.2210.6130.146.000.0000	$500.00	8/3/2026	5/25/2027
Diamond Canyon	CIT Co-Lead K-8	M&O/CIT	001.190.2210.6130.146.000.0000	$500.00	8/3/2026	5/25/2027
Diamond Canyon	CIT Co-Lead K-8	M&O/CIT	001.190.2210.6130.146.000.0000	$500.00	8/3/2026	5/25/2027
Diamond Canyon	CIT Co-Lead K-8	M&O/CIT	001.190.2210.6130.146.000.0000	$500.00	8/3/2026	5/25/2027
Diamond Canyon	CIT Co-Lead K-8	M&O/CIT	001.190.2210.6130.146.000.0000	$500.00	8/3/2026	5/25/2027
Diamond Canyon	CIT Co-Lead Special Areas	M&O/CIT	001.190.2210.6130.146.000.0000	$500.00	8/3/2026	5/25/2027
Diamond Canyon	CIT Co-Lead SPED	M&O/CIT	001.190.2210.6130.146.000.0000	$500.00	8/3/2026	5/25/2027
District Office - ALS	District Flight Team Coordinator	M&O	001.100.2190.6140.565.500.0000	$3,500.00	7/31/2026	6/30/2027
District Office - ALS/Athletics	District Wide 7-8th Athletic Director	M&O	001.100.1400.6130.565.500.0000	$10,000.00	7/1/2026	6/30/2027
District Office - ALS/Athletics	Assistant District Wide 7-8th Athletic Director	M&O	001.100.1400.6130.565.000.0000	$2,500.00	7/1/2026	6/30/2027
District Office - CIA	Middle School Gifted Specialist	Instructional Improvement	021.240.1360.6130.575.000.0000	$1,052.00	7/22/2026	5/26/2027
District Office - CIA	Middle School Gifted Specialist	Instructional Improvement	021.240.1360.6130.575.000.0000	$1,052.00	7/22/2026	5/26/2027
District Office - CIA	Middle School Gifted Specialist	Instructional Improvement	021.240.1360.6130.575.000.0000	$1,052.00	7/22/2026	5/26/2027
District Office - CIA	District HS Specialist for Fine Arts & Health (Band)	CIA M&O	001.100.2290.6130.575.000.0000	$500.00	7/22/2026	5/26/2027

School/DAC	Addenda Position	Funding Source	Account Code	Budget (for pre-approval use only)	Start Date of Addendum	End Date of Addendum
District Office - CIA	District HS Specialist for Fine Arts & Health (Choir)	CIA M&O	001.100.2290.6130.575.000.0000	$500.00	7/22/2026	5/26/2027
District Office - CIA	District HS Specialist for Fine Arts & Health (Visual Arts)	CIA M&O	001.100.2290.6130.575.000.0000	$500.00	7/22/2026	5/26/2027
District Office - CIA	District HS Specialist for Fine Arts & Health (Dance)	CIA M&O	001.100.2290.6130.575.000.0000	$500.00	7/22/2026	5/26/2027
District Office - CIA	District HS Specialist for Fine Arts & Health (Theatre)	CIA M&O	001.100.2290.6130.575.000.0000	$500.00	7/22/2026	5/26/2027
District Office - CIA	District HS Specialist for Fine Arts & Health (Health)	CIA M&O	001.100.2290.6130.575.000.0000	$500.00	7/22/2026	5/26/2027
District Office - CIA	District HS Specialist for Fine Arts & Health (PE)	CIA M&O	001.100.2290.6130.575.000.0000	$500.00	7/22/2026	5/26/2027
District Office - CIA	District Lead Counselor	CIA M&O	001.100.2120.6130.219.575.0000	$2,627.00	7/22/2026	5/26/2027
District Office - CIA	Immersion Program Coordinator	CIA M&O	001.145.2240.6130.575.000.0000	$5,280.00	7/1/2026	6/30/2027
District Office - CIA	CIAS Summer Work Team Coordinator - Intervention/MTSS (10 Days)	Instructional Improvement	021.100.2210.6130.575.000.0000	$3,854.60	7/1/2026	7/21/2026
District Office - CIA	CIAS Summer Work Team Coordinator - Literacy Intervention (5 Days)	Instructional Improvement	021.100.2210.6130.575.000.0000	$1,905.00	7/1/2026	7/21/2026
District Office - CIA	CIAS Summer Work Team Coordinator - Literacy Intervention (10 Days)	Instructional Improvement	021.100.2210.6130.575.000.0000	$3,802.40	7/1/2026	7/21/2026
District Office - CIA	CIAS Summer Work Team Coordinator - Literacy Intervention (6 Days)	Instructional Improvement	021.100.2210.6130.575.000.0000	$2,320.68	7/1/2026	7/21/2026
Las Brisas	Yearbook Coordinator	M&O	001.100.1000.6130.131.000.0000	$1,000.00	8/3/2026	5/25/2027
Las Brisas	CIT Lead	M&O/CIT	001.190.2210.6610.131.000.0000	$1,000.00	8/3/2026	5/25/2027
Mountain Shadows	NEHS Advisor	Use of Facilities	515.100.1000.6130.125.000.5000	$1,000.00	8/15/2026	5/15/2027
Mountain Shadows	Yearbook Coordinator	Use of Facilities	515.100.1000.6130.125.000.5000	$800.00	8/3/2026	5/25/2027
Mountain Shadows	Leader in Me Campus Coordinator	Use of Facilities	515.100.1000.6130.125.000.5000	$1,200.00	7/28/2026	5/25/2027
Mountain Shadows	Leader in Me Campus Coordinator	Use of Facilities	515.100.1000.6130.125.000.5000	$1,200.00	7/28/2026	5/25/2027
Paseo Hills	Title I Instructional Coach - Summer Work	Title I	110.100.2213.6130.135.000.0000	$2,292.91	7/21/2026	7/27/2026
Paseo Hills	Title I Instructional Coach - Summer Work	Title I	110.100.2213.6130.135.000.0000	$1,989.67	7/21/2026	7/27/2026
Paseo Hills	School Newspaper Coordinator	M&O	001.100.1000.6130.135.000.0000	$1,530.00	7/28/2026	5/26/2027
Paseo Hills	Title I Parent Liaison	Title I	110.100.2195.6130.135.000.0000	$1,000.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead Kinder	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead 1st Grade	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead 2nd Grade	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead 3rd Grade	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead 4th Grade	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead 5th Grade	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead 6th Grade	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead RTI-A	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead RTI-A	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead RTI-B	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead Special Areas	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead Special Education	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	CIT Lead Special Education	M&O/CIT	001.190.2210.6130.135.000.0000	$500.00	7/28/2026	5/26/2027
Paseo Hills	NEHS Advisor	Use of Facilities	515.100.1000.6130.135.000.5000	$1,000.00	7/28/2026	5/26/2027
Sandra Day O'Connor	Caption Assistant - Color Guard	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Color Guard	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Color Guard	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026

School/DAC	Addenda Position	Funding Source	Account Code	Budget (for pre-approval use only)	Start Date of Addendum	End Date of Addendum
Sandra Day O'Connor	Caption Assistant - Color Guard	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Assistant - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Colorguard	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	9/11/2026
Sandra Day O'Connor	Caption Head - Colorguard	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Colorguard	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Marching	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Caption Head - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Color Guard	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Color Guard	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026

School/DAC	Addenda Position	Funding Source	Account Code	Budget (for pre-approval use only)	Start Date of Addendum	End Date of Addendum
Sandra Day O'Connor	Coach - Instrumental	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Coach - Percussion	Tax Credit	525.610.1000.6130.241.000.8326	$1,928.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Concert Band Assistant	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Concert Band Assistant	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Concert Band Specialist	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Concert Band Specialist	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Jazz Assistant	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Jazz Band Director	Tax Credit	525.610.1000.6130.241.000.8326	$5,896.00	7/1/2026	12/31/2026
Sandra Day O'Connor	Jazz Coach	Tax Credit	525.610.1000.6130.241.000.8326	$3,973.00	7/1/2026	12/31/2026
Sierra Verde	Announcements Coordinator	Gifts and Donations	530.100.1000.6130.139.000.5545	$1,000.00	8/3/2026	5/25/2027
Stetson Hills	Cross Country Coach 5/6	M&O	001.100.1000.6130.140.000.0000	$381.00	9/14/2026	12/2/2026
Stetson Hills	Cross Country Coach 5/6	M&O	001.100.1000.6130.140.000.0000	$381.00	9/14/2026	12/2/2026
Stetson Hills	National Elementary Honor Society (NEHS) Advisor	M&O	001.100.1000.6130.140.000.0000	$1,000.00	8/3/2026	5/25/2027
Stetson Hills	CIT Lead Grade 3	M&O/CIT	001.190.2210.6130.140.000.0000	$400.00	8/3/2026	5/25/2027
Stetson Hills	CIT Lead Grade 1	M&O/CIT	001.190.2210.6130.140.000.0000	$400.00	8/3/2026	5/25/2027
Stetson Hills	CIT Lead Grade 6	M&O/CIT	001.190.2210.6130.140.000.0000	$400.00	8/3/2026	5/25/2027
Stetson Hills	CIT Lead - Special Areas	M&O/CIT	001.190.2210.6130.140.000.0000	$400.00	8/3/2026	5/25/2027
Stetson Hills	CIT Lead - Reading	M&O/CIT	001.190.2210.6130.140.000.0000	$400.00	8/3/2026	5/25/2027
Village Meadows	Title I Instructional Coach - Summer Work	Title I	110.100.2210.6130.112.000.0000	$1,250.00	7/21/2026	7/27/2026
Village Meadows	Title I Instructional Coach - Summer Work	Title I	110.100.2210.6130.112.000.0000	$1,250.00	7/21/2026	7/27/2026
Ratified (2025-26):						
Mountain Ridge	Athletic Assistant Coach Level 5 - Flag Football	Athletics	527.620.1421.6157.233	$3,000.00	6/1/2026	6/25/2026
Mountain Ridge	Athletic Assistant Coach Level 5 - Track & Field	Athletics	527.620.1470.6157.233	$3,000.00	6/1/2026	6/25/2026
Mountain Ridge	Athletic Assistant Coach Level 5 - Girls Basketball	Student Activities	850.620.1435.6130.233	$3,000.00	5/25/2026	6/25/2026
Mountain Ridge	Athletic Assistant Coach Level 5 - Girls Basketball	Student Activities	850.620.1435.6157.233	$3,000.00	5/25/2026	6/25/2026
Mountain Ridge	Athletic Assistant Coach Level 5 - Girls Basketball	Student Activities	850.620.1435.6157.233	$3,000.00	6/3/2026	6/25/2026

DVUSD Long-Range Planning Committee

Facility Optimization

June 23, 2026
Board Meeting

DEER VALLEY
Unified School District

Long-Range Planning Committee Meeting

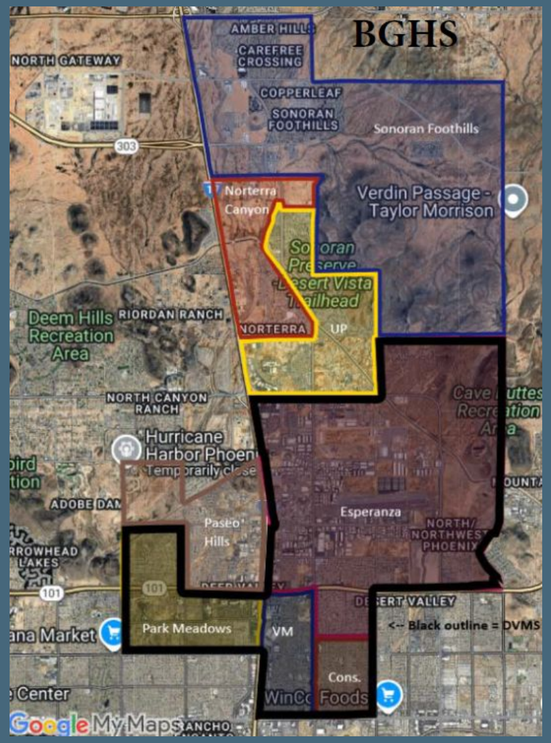
June 18, 2024

At the June 18 Long-Range Planning Committee meeting, members reviewed the advantages and disadvantages of multiple potential attendance boundary adjustments to improve recommendations for boundary changes for the 2027-28 school year.

Boundaries Reviewed By Region

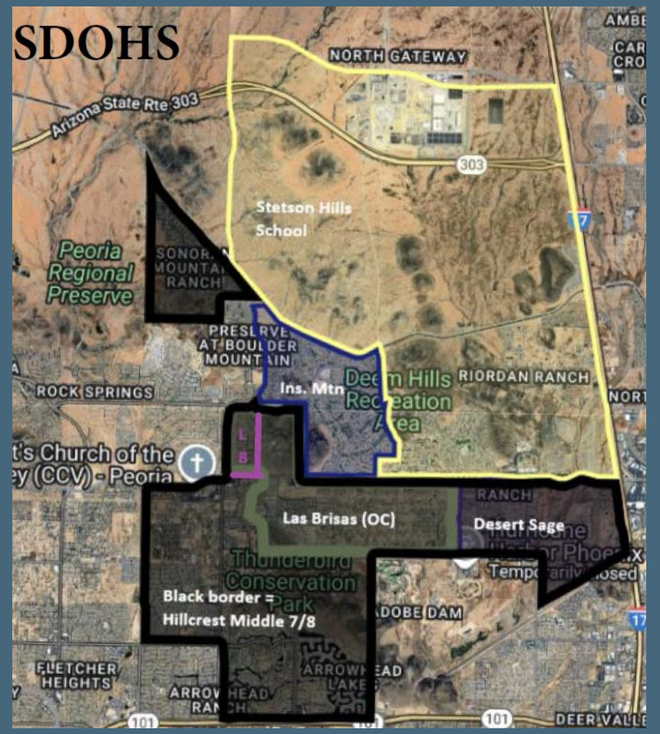
Barry Goldwater Region

1. Between Norterra Canyon and Canyon Springs – 3 options
2. Sonoran Foothills - possible southern boundary adjustment



Sandra Day O'Connor Region

1. Inspiration Mountain, Las Brisas, and Stetson Hills



Recommended Boundary Adjustments - BCHS Region

- Reassign all residences east of I-17 and south of Anthem Parkway from Canyon Springs School to Anthem School.
- Projected 2035 enrollment would be nearly balanced between the two schools, while maintaining available capacity at Canyon Springs School for future growth.

Attendance Area Enrollment

Current	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Anthem	337	334	305	278	251	276	260	237	229	218	200	182	171	166	161	-61	-76	-39
Canyon Springs	957	992	892	896	884	862	818	759	707	664	650	700	733	723	730	-95	-212	79
Total	1,294	1,326	1,197	1,174	1,135	1,138	1,078	995	936	882	850	882	904	889	890	-156	-288	40

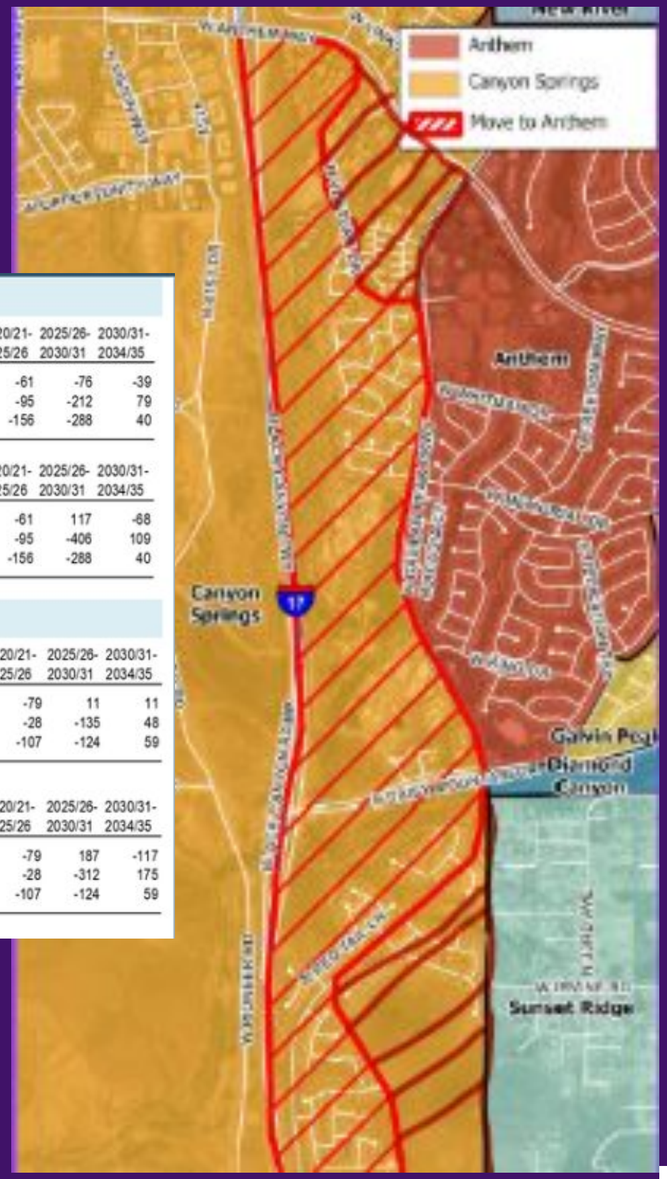
Option	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Anthem	337	334	305	278	251	276	512	472	446	421	393	376	344	334	325	-61	117	-68
Canyon Springs	957	992	892	896	884	862	566	524	490	461	456	506	560	555	565	-95	-406	109
Total	1,294	1,326	1,197	1,174	1,135	1,138	1,078	995	936	882	850	882	904	889	890	-156	-288	40

School Enrollment

Current	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Anthem	463	482	409	397	372	384	387	382	374	383	395	379	387	406	406	-79	11	11
Canyon Springs	794	854	796	782	789	766	756	730	682	643	631	676	711	680	679	-28	-135	48
Total	1,257	1,336	1,205	1,179	1,161	1,150	1,143	1,112	1,056	1,025	1,026	1,055	1,098	1,086	1,085	-107	-124	59

Option	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Anthem	463	482	409	397	372	384	637	611	583	574	571	538	498	478	455	-79	187	-117
Canyon Springs	794	854	796	782	789	766	505	501	473	452	454	517	600	607	630	-28	-312	175
Total	1,257	1,336	1,205	1,179	1,161	1,150	1,143	1,112	1,056	1,025	1,026	1,055	1,098	1,086	1,085	-107	-124	59

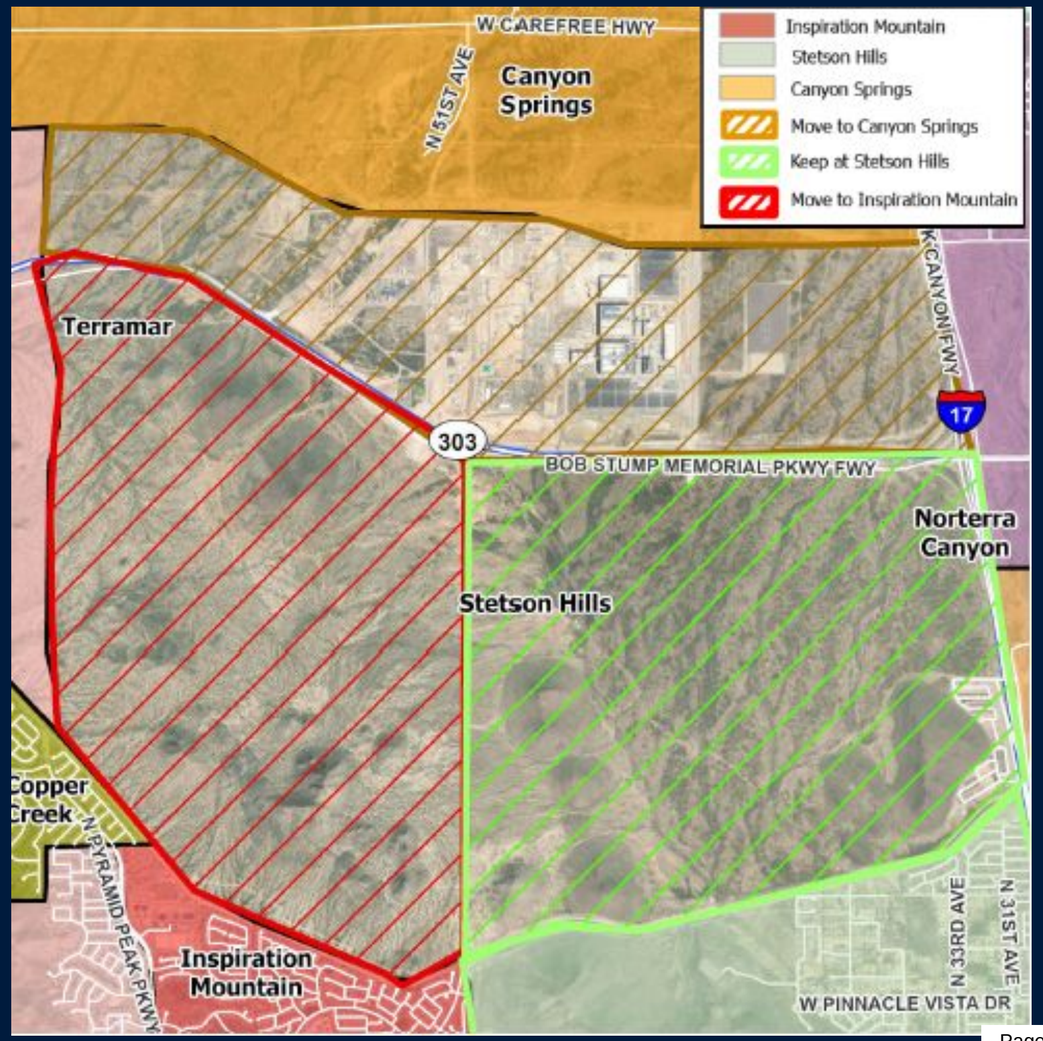
Source: Applied Economics, 2026.



Recommended Boundary Adjustments - SOHS Region

SOHS #1A

- Adjust unpopulated portions of the Stetson Hills Boundary
- Significant residential growth expected for North Park (south of TSMC)
  - Will affect future projections
- The committee recommends that students residing north of Loop 303 be assigned to Canyon Springs. Additionally, students residing in the Stetson Hills area north of the canal should be assigned to Inspiration Mountain School.



Recommended Boundary Adjustments - SOHS Region

SOHS #2A

- Inspiration Mountain School is projected to remain below 50% capacity and should retain sufficient capacity to accommodate anticipated residential development to the north.
- To better balance enrollment, reassign the area north of Happy Valley Road, generally bounded by 56th Avenue on the west, 49th Avenue on the east, and extending north to 55th Avenue and Deem Hills Parkway (ending at the entrance to Deem Hills Community Park), from Inspiration Mountain School to Las Brisas School.
- This recommendation also includes the small area between 51st Avenue and 49th Avenue along Saddlehorn Road, which is currently assigned to Stetson Hills School and would be reassigned to Las Brisas School.

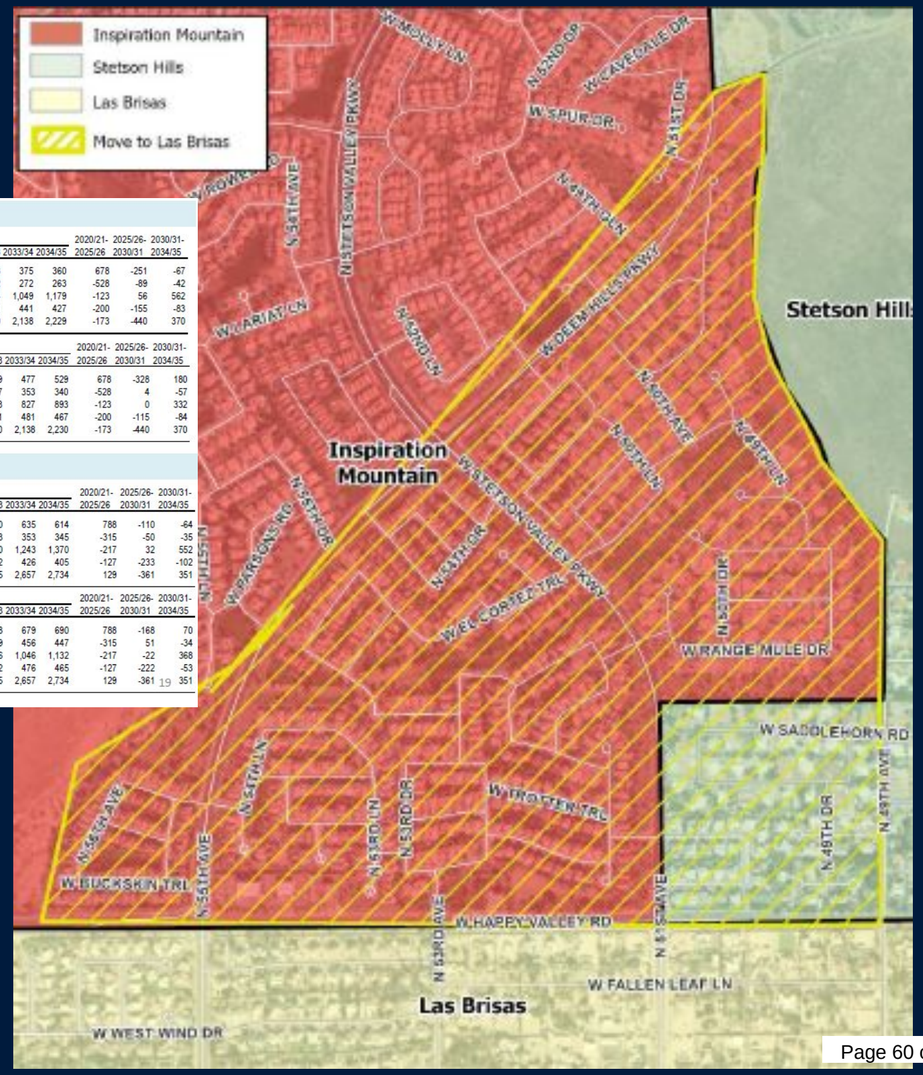
Attendance Area Enrollment

Current	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Inpiration Mounta	0	0	793	808	741	678	623	569	513	472	427	413	393	375	360	678	-251	-67
Las Brisas (K-6)	922	968	429	424	421	394	380	361	333	314	305	298	282	272	263	-528	-89	-42
Stetson Hills	684	679	621	629	609	561	537	515	502	516	617	728	864	1,049	1,179	-123	56	562
Hillcrest MS	866	850	663	710	671	666	662	629	641	612	511	483	471	441	427	-200	-155	-83
Total	2,472	2,497	2,506	2,571	2,442	2,299	2,202	2,075	1,989	1,914	1,859	1,922	2,010	2,138	2,229	-173	-440	370
Option	**Actual**						**Projected**									**2020/21-2025/26**	**2025/26-2030/31**	**2030/31-2034/35**
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Inpiration Mounta	0	0	793	808	741	678	474	422	371	347	350	379	409	477	529	678	-328	180
Las Brisas (K-6)	922	968	429	424	421	394	494	467	432	412	398	385	367	353	340	-528	4	-57
Stetson Hills	684	679	621	629	609	561	537	515	502	498	561	635	723	827	893	-123	0	332
Hillcrest MS	866	850	663	710	671	666	697	670	683	657	551	523	511	481	467	-200	-115	-84
Total	2,472	2,497	2,506	2,571	2,442	2,299	2,202	2,075	1,989	1,914	1,859	1,922	2,010	2,138	2,230	-173	-440	370

School Enrollment

Current	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Inpiration Mounta	0	0	493	669	791	788	767	745	726	706	678	677	650	635	614	788	-110	-64
Las Brisas (K-6)	745	779	464	449	450	430	415	401	393	380	380	376	363	353	345	-315	-50	-35
Stetson Hills	1,003	999	889	913	867	786	762	729	711	724	818	924	1,060	1,243	1,370	-217	32	552
Hillcrest MS	867	853	900	856	734	740	690	645	647	611	507	480	462	426	405	-127	-233	-102
Total	2,615	2,631	2,746	2,887	2,842	2,744	2,634	2,520	2,477	2,421	2,383	2,457	2,535	2,657	2,734	129	-361	351
Option	**Actual**						**Projected**									**2020/21-2025/26**	**2025/26-2030/31**	**2030/31-2034/35**
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Inpiration Mounta	0	0	493	669	791	788	640	620	603	599	620	644	658	679	680	788	-168	70
Las Brisas (K-6)	745	779	464	449	450	430	529	510	496	484	481	483	469	456	447	-315	51	-34
Stetson Hills	1,003	999	889	913	867	786	763	732	714	710	764	840	926	1,046	1,132	-217	-22	368
Hillcrest MS	867	853	900	856	734	740	702	658	664	628	518	490	482	476	465	-127	-222	-53
Total	2,615	2,631	2,746	2,887	2,842	2,744	2,634	2,520	2,477	2,421	2,383	2,457	2,535	2,657	2,734	129	-361	351

Source: Applied Economics, 2026.



Recommended Boundary Adjustments - BGHS Region

BGHS #1A

- Reassign residences in the area generally bounded by Dixileta Drive, approximately 23rd Avenue, approximately 18th Avenue, and Norterra Parkway, including the neighborhood northeast of W. Copperhead Trail and extending east to 15th Drive, to Norterra Canyon School.

Attendance Area Enrollment

Current	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Norterra Canyon	541	541	543	553	512	512	499	490	469	447	422	400	376	364	355	-29	-90	-67
Union Park	660	715	692	719	749	741	803	824	874	893	921	920	929	919	912	81	180	-9
Total	1,201	1,256	1,235	1,272	1,261	1,253	1,302	1,314	1,343	1,340	1,343	1,320	1,305	1,283	1,267	52	90	-76

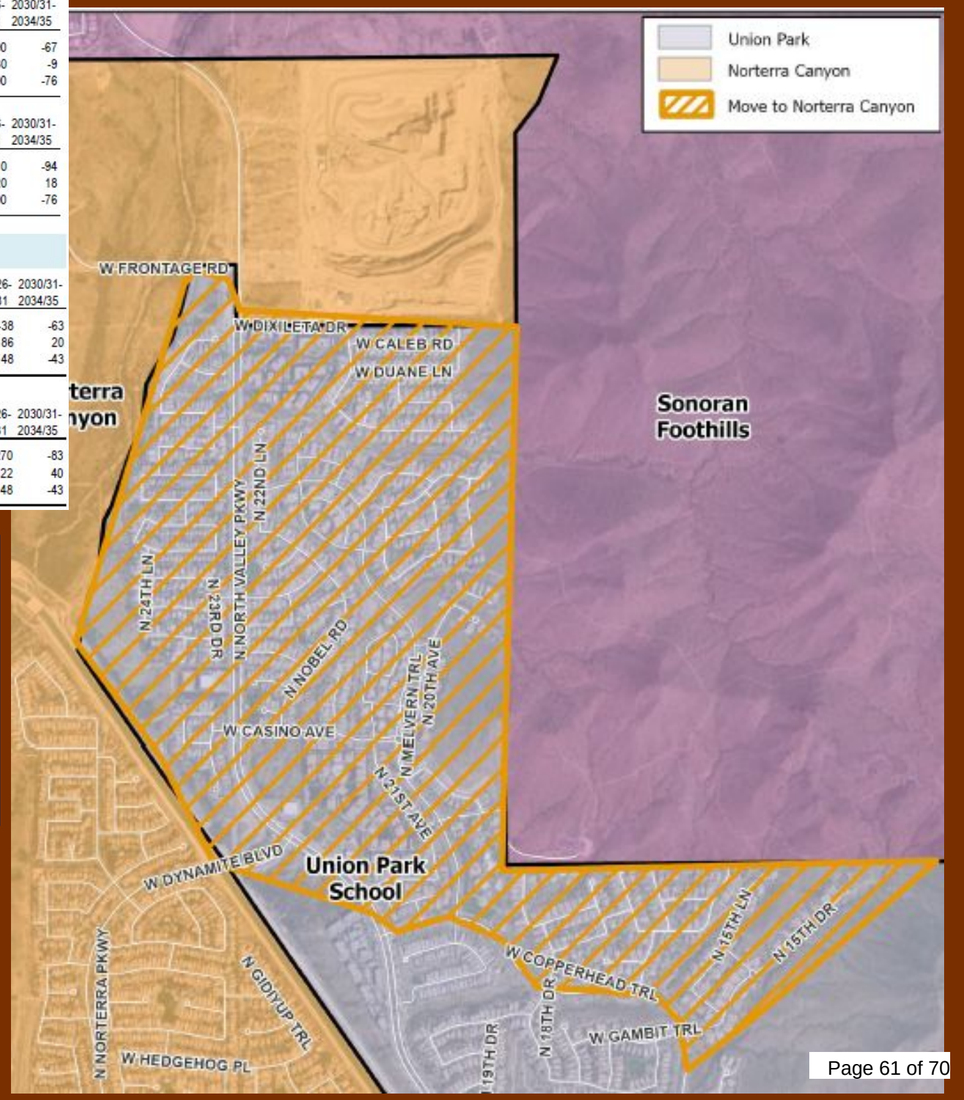
Option	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Norterra Canyon	541	541	543	553	512	512	819	804	776	754	722	690	670	651	628	-29	210	-94
Union Park	660	715	692	719	749	741	483	510	567	586	621	630	635	632	639	81	-120	18
Total	1,201	1,256	1,235	1,272	1,261	1,253	1,302	1,314	1,343	1,340	1,343	1,320	1,305	1,283	1,267	52	90	-76

School Enrollment

Current	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Norterra Canyon	666	621	568	571	569	581	580	571	562	555	543	522	501	490	480	-85	-38	-63
Union Park	525	756	746	780	863	874	926	961	1,007	1,030	1,060	1,070	1,082	1,079	1,080	349	186	20
Total	1,191	1,377	1,314	1,351	1,432	1,455	1,506	1,532	1,569	1,585	1,603	1,592	1,583	1,569	1,560	264	148	-43

Option	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Norterra Canyon	666	621	568	571	569	581	906	888	872	869	851	822	809	792	769	-85	270	-83
Union Park	525	756	746	780	863	874	600	644	697	716	752	770	774	777	791	349	-122	40
Total	1,191	1,377	1,314	1,351	1,432	1,455	1,506	1,532	1,569	1,585	1,603	1,592	1,583	1,569	1,560	264	148	-43

#1A: Original Recommendation: Forced Ranking by Committee placed highest with an average 1.7 out of 3.



Recommended Boundary Adjustments - BGHS Region

BGHS #1B

- Casino Avenue is the proposes southern boundary
- Includes neighborhood west of N North Valley Parkway that is bisected at Casino Avenue

Norterra Canyon / Union Park Boundary Adjustment: New Option #1

Attendance Area Enrollment

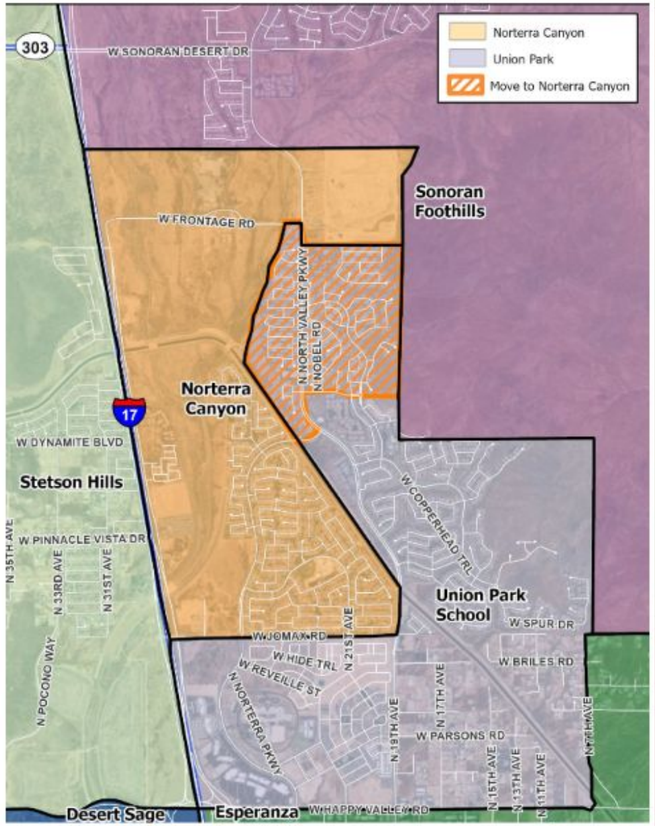
	Actual		Projected						2020/21-2025/26	2025/26-2030/31	2030/31-2035/36
	2020/21	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2035/36			
CURRENT ATTENDANCE AREAS											
Norterra Canyon	541	512	501	497	482	465	448	397	-29	-64	-52
Union Park	660	741	809	876	906	923	955	1,059	81	214	104
Total	1,201	1,253	1,310	1,373	1,387	1,388	1,403	1,455	52	150	52
NEW OPTION #1											
Norterra Canyon	541	512	765	761	738	722	709	658	-29	197	-51
Union Park	660	741	545	613	650	666	695	798	81	-46	103
Total	1,201	1,253	1,310	1,373	1,387	1,388	1,403	1,455	52	150	52

Sources: Deer Valley Unified School District; Applied Economics, 2026

School Enrollment

	Actual		Projected						2020/21-2025/26	2025/26-2030/31	2030/31-2035/36	2025/26 Attend vs. Reside	2025/26 Out of Distrct
	2020/21	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2035/36					
CURRENT ATTENDANCE AREAS													
Norterra Canyon	666	581	584	580	575	573	570	524	-85	-11	-46	69	23
Union Park	525	874	938	1,017	1,040	1,056	1,087	1,222	349	213	135	133	44
Total	1,191	1,455	1,522	1,597	1,615	1,629	1,657	1,746	264	202	89	202	67
NEW OPTION #1													
Norterra Canyon	666	581	855	847	835	835	838	793	-85	257	-45	69	23
Union Park	525	874	667	750	780	794	819	953	349	-55	134	133	44
Total	1,191	1,455	1,522	1,597	1,615	1,629	1,657	1,746	264	202	89	202	67

Sources: Deer Valley Unified School District; Applied Economics, 2026



#1B: Casino Option Ranked as a close second when reviewed by the committee with an average 1.8 out of 3.

Recommended Boundary Adjustments - BGHS Region

BGHS #1C

- Same as original option, minus Fireside Community

#1C: No Fireside Option Ranked Lowest when reviewed by the committee with an average 2.2 out of 3.

Norterra Canyon / Union Park Boundary Adjustment: New Option #2

Attendance Area Enrollment

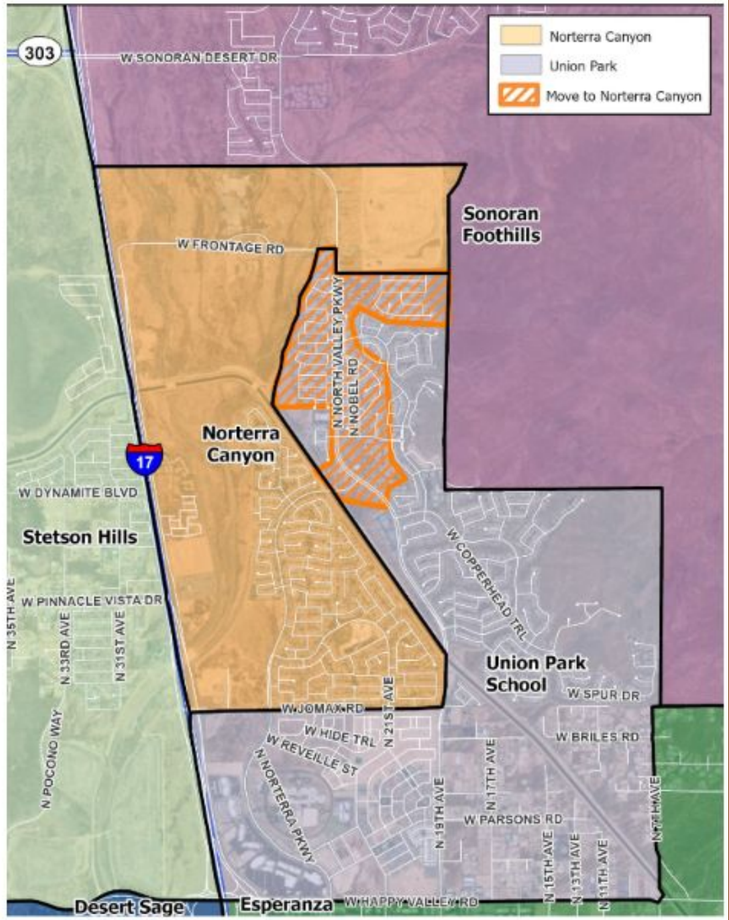
	Actual		Projected						2020/21-2025/26	2025/26-2030/31	2030/31-2035/36
	2020/21	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2035/36	2025/26	2030/31	2035/36
CURRENT ATTENDANCE AREAS											
Norterra Canyon	541	512	501	497	482	465	448	397	-29	-64	-52
Union Park	660	741	809	876	906	923	955	1,059	81	214	104
Total	1,201	1,253	1,310	1,373	1,387	1,388	1,403	1,455	52	150	52
NEW OPTION #2											
Norterra Canyon	541	512	731	727	705	686	669	618	-29	157	-51
Union Park	660	741	579	646	682	702	734	837	81	-7	103
Total	1,201	1,253	1,310	1,373	1,387	1,388	1,403	1,455	52	150	52

Sources: Deer Valley Unified School District; Applied Economics, 2026

School Enrollment

	Actual		Projected						2020/21-2025/26	2025/26-2030/31	2030/31-2035/36	2025/26 Attend vs. Reside	2025/26 Out of District
	2020/21	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2035/36	2025/26	2030/31	2035/36		
CURRENT ATTENDANCE AREAS													
Norterra Canyon	666	581	584	580	575	573	570	524	-85	-11	-46	69	23
Union Park	525	874	938	1,017	1,040	1,056	1,087	1,222	349	213	135	133	44
Total	1,191	1,455	1,522	1,597	1,615	1,629	1,657	1,746	264	202	89	202	67
NEW OPTION #2													
Norterra Canyon	666	581	820	814	803	801	800	751	-85	219	-49	69	23
Union Park	525	874	702	783	812	828	857	995	349	-17	138	133	44
Total	1,191	1,455	1,522	1,597	1,615	1,629	1,657	1,746	264	202	89	202	67

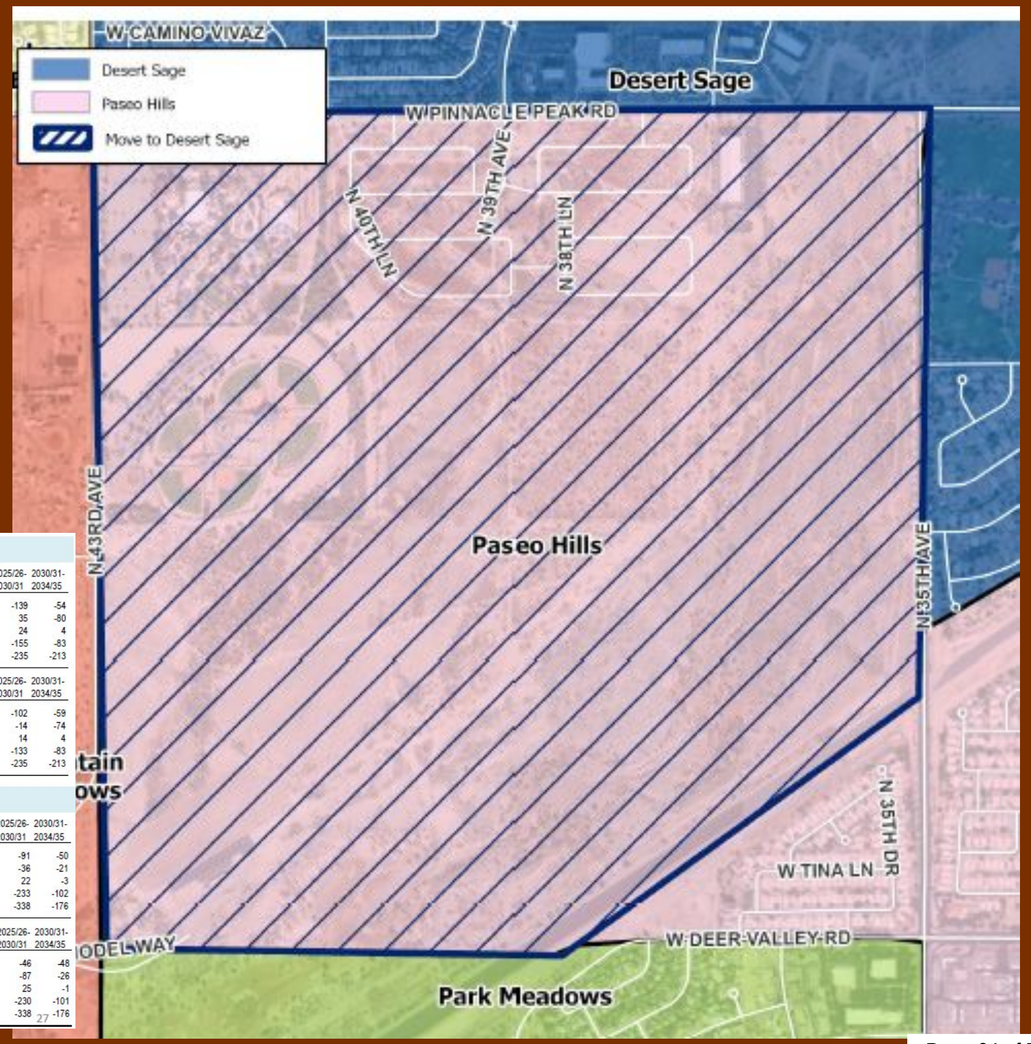
Sources: Deer Valley Unified School District; Applied Economics, 2026.



Recommended Boundary Adjustments - BGHS Region

BGHS #2A

- New development, Paseo Heights and surrounding area at 39th Ave and Pinnacle Peak to Desert Sage, (currently Paseo Hills and BGHS)
- Use 35th Ave on the east and the canal/Model Way on the south and 43rd Ave on the west to Desert Sage, Hillcrest, and Sandra Day O'Connor High School



Attendance Area Enrollment

Current	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Desert Sage	561	556	537	550	531	483	446	423	388	362	344	328	316	303	291	-78	-139	-54
Paseo Hills	730	810	701	701	654	637	633	646	651	647	672	653	635	623	592	-93	35	-80
Deer Valley MS	685	773	708	656	623	612	681	709	651	634	636	677	687	649	640	-73	24	4
Hillcrest MS	866	850	663	710	671	666	662	629	641	612	511	483	471	441	427	-200	-155	-83
Total	2,842	2,989	2,609	2,617	2,479	2,398	2,423	2,407	2,331	2,255	2,163	2,141	2,109	2,015	1,950	-444	-235	-213

Option	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Desert Sage	561	556	537	550	531	483	453	454	427	399	381	364	351	336	322	-78	-102	-59
Paseo Hills	730	810	701	701	654	637	624	604	599	596	623	605	589	577	548	-93	-14	-74
Deer Valley MS	685	773	708	656	623	612	671	699	641	624	626	667	677	639	630	-73	14	4
Hillcrest MS	866	850	663	710	671	666	675	650	664	636	533	504	492	464	449	-200	-133	-83
Total	2,842	2,989	2,609	2,617	2,479	2,398	2,423	2,407	2,331	2,255	2,163	2,141	2,109	2,015	1,950	-444	-235	-213

School Enrollment

Current	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Desert Sage	656	651	609	572	579	554	522	503	485	477	463	451	438	424	413	-102	-91	-50
Paseo Hills	800	847	727	755	682	668	613	597	607	602	632	628	618	622	611	-132	-36	-21
Deer Valley MS	576	610	544	500	453	387	469	486	424	405	409	451	460	418	406	-189	22	-3
Hillcrest MS	867	853	900	856	734	740	690	645	647	611	507	480	462	426	405	-127	-233	-102
Total	2,899	2,961	2,780	2,683	2,448	2,349	2,294	2,231	2,163	2,095	2,011	2,010	1,978	1,890	1,835	-550	-338	-176

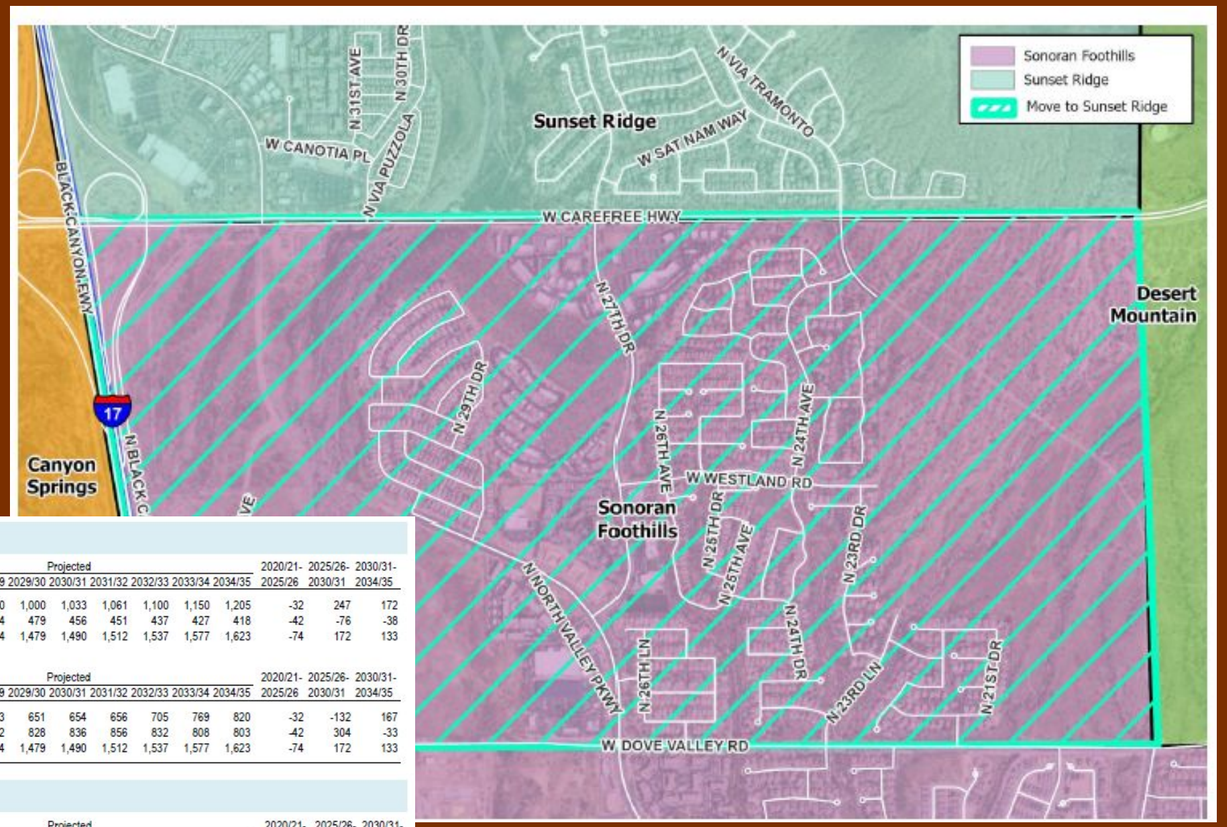
Option	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Desert Sage	656	651	609	572	579	554	532	542	532	526	508	494	479	467	460	-102	-46	-48
Paseo Hills	800	847	727	755	682	668	605	556	557	551	581	577	587	589	555	-132	-87	-26
Deer Valley MS	576	610	544	500	453	387	468	487	426	406	412	456	466	424	411	-189	25	-1
Hillcrest MS	867	853	900	856	734	740	689	646	648	612	510	483	466	430	409	-127	-230	-101
Total	2,899	2,961	2,780	2,683	2,448	2,349	2,294	2,231	2,163	2,095	2,011	2,010	1,978	1,890	1,835	-550	-338	-176

Recommended Boundary Adjustments - BGHS Region

BGHS #3A

- Reassign the north section of Sonoran Foothills between I-17 and roughly North Paloma Parkway between Dove Valley Road and Carefree Highway from Sonoran Foothills to Sunset Ridge for K-8 attendance and Boulder Creek High School for high school attendance.

#3A: Original Option Ranked highest when reviewed by committee with average 1.1 out of 2



Attendance Area Enrollment

Current	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Sonoran Foothills	818	850	771	781	788	786	834	884	930	1,000	1,033	1,061	1,100	1,150	1,205	-32	247	172
Sunset Ridge	574	617	578	529	544	532	510	508	484	479	456	451	437	427	418	-42	-76	-38
Total	1,392	1,467	1,349	1,310	1,332	1,318	1,344	1,392	1,414	1,479	1,490	1,512	1,537	1,577	1,623	-74	172	133

Option	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Sonoran Foothills	818	850	771	781	788	786	561	607	633	651	654	656	705	769	820	-32	-132	167
Sunset Ridge	574	617	578	529	544	532	783	785	782	828	836	856	832	808	803	-42	304	-33
Total	1,392	1,467	1,349	1,310	1,332	1,318	1,344	1,392	1,414	1,479	1,490	1,512	1,537	1,577	1,623	-74	172	133

School Enrollment

Current	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Sonoran Foothills	909	910	863	935	921	883	932	975	1,030	1,112	1,163	1,182	1,226	1,276	1,336	-26	280	173
Sunset Ridge	627	663	599	560	537	519	498	493	475	479	442	428	405	412	400	-108	-77	-42
Total	1,536	1,573	1,462	1,495	1,458	1,402	1,430	1,468	1,505	1,591	1,605	1,610	1,631	1,688	1,736	-134	203	131

Option	Actual						Projected									2020/21-2025/26	2025/26-2030/31	2030/31-2034/35
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35			
Sonoran Foothills	909	910	863	935	921	883	665	702	730	755	773	764	817	866	914	-26	-110	141
Sunset Ridge	627	663	599	560	537	519	765	766	775	836	832	846	814	822	822	-108	313	-10
Total	1,536	1,573	1,462	1,495	1,458	1,402	1,430	1,468	1,505	1,591	1,605	1,610	1,631	1,688	1,736	-134	203	131

Recommended Boundary Adjustments - BGHS Region

BGHS #3B

- Includes Sonoran Foothills and Union Park to Norterra Canyon
- Sonoran Desert Drive south to Norterra Canyon

Norterra Canyon / Union Park Boundary Adjustment:
New Option #2 – With Sonoran Foothills Adjustment

Attendance Area Enrollment

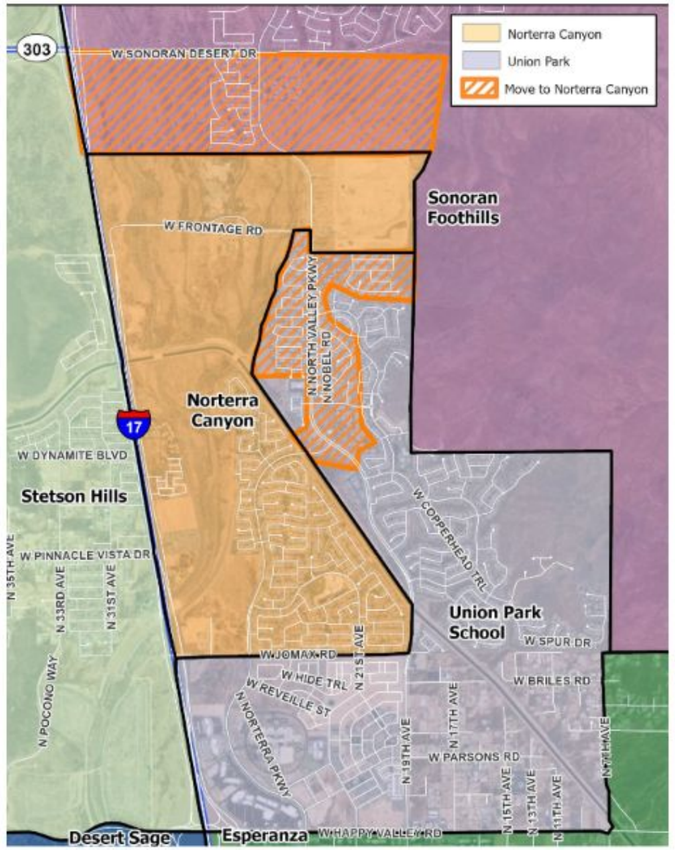
	Actual		Projected						2020/21-	2025/26-	2030/31-
	2020/21	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2035/36	2025/26	2030/31	2035/36
NEW OPTION #2 - WITH SONORAN FOOTHILLS AS IS											
Norterra Canyon	541	512	731	727	705	686	669	618	-29	157	-51
Union Park	660	741	579	646	682	702	734	837	81	-7	103
Sonoran Foothills	818	786	850	881	896	899	901	1,017	-32	115	60
Total	2,019	2,039	2,160	2,255	2,283	2,287	2,305	2,472	20	266	113
NEW OPTION #2 - WITH PART OF SONORAN FOOTHILLS TO NORTERRA CANYON											
Norterra Canyon	541	512	833	844	825	811	803	779	-29	291	-24
Union Park	660	741	579	646	682	702	734	837	81	-7	103
Sonoran Foothills	818	786	748	764	775	775	767	856	-32	-19	35
Total	2,019	2,039	2,160	2,255	2,283	2,287	2,305	2,472	20	266	114

Sources: Deer Valley Unified School District; Applied Economics, 2026.

School Enrollment

	Actual		Projected						2020/21-	2025/26-	2030/31-	2025/26 Attend vs.	2025/26 Out of
	2020/21	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2035/36	2025/26	2030/31	2035/36	Reside	District
NEW OPTION #2 - WITH SONORAN FOOTHILLS AS IS													
Norterra Canyon	686	581	820	814	803	801	800	751	-85	219	-49	69	23
Union Park	525	874	702	783	812	828	857	995	349	-17	138	133	44
Sonoran Foothills	909	883	956	985	1,008	1,020	1,033	1,146	-26	150	52	97	25
Total	2,100	2,338	2,478	2,582	2,623	2,649	2,690	2,892	238	352	141	299	92
NEW OPTION #2 - WITH PART OF SONORAN FOOTHILLS TO NORTERRA CANYON													
Norterra Canyon	666	581	910	922	917	922	935	914	-85	354	-21	69	23
Union Park	525	874	702	783	812	828	857	995	349	-17	138	133	44
Sonoran Foothills	909	883	866	877	894	899	898	983	-26	15	25	97	25
Total	2,100	2,338	2,478	2,582	2,623	2,649	2,690	2,892	238	352	142	299	92

Sources: Deer Valley Unified School District; Applied Economics, 2026.



#3B: South of Sonoran Foothills
Ranked last when reviewed by committee with average 1.88 out of 2

Additional Questions

Gifted - SAGE ELA

- Sonoran Foothills - begins in 4th Grade
- Sunset Ridge – begins 4th Grade

Source: Sonoran Foothills and Sunset Ridge Principals

Open Enrollment

- Open enrollment applications are currently being accepted through the district's online application system. Families who experience difficulties with the application process should contact the District Office for assistance.
- School capacity information is reviewed and updated regularly to reflect current enrollment and available space.

Preschool

- Union Park and Sonoran Foothills Schools do not currently have the capacity to offer preschool programs.
- Norterra Canyon School currently provides both Community Education Preschool and Developmental Preschool programs.
- Preschool program locations may change from year to year based on enrollment and programmatic needs.

Recommendation

That the Governing Board accept Administration's recommendation to approve the Long-Range Planning Committee recommended attendance boundary changes, effective beginning with the 2027–28 school year.

Boulder Creek Region - 1 Boundary Change

Approve the attendance boundary change affecting Canyon Springs School and Anthem School, as presented.

Sandra Day O'Connor Region – 2 Recommended Boundary Changes

Approve Boundary Change 1A and 2A as presented.

Boundary Change 1A reassigns undeveloped land currently within the Stetson Hills School/Sandra Day O'Connor High School attendance area to Inspiration Mountain School and Stetson Hills School within the Sandra Day O'Connor Region, and to Canyon Springs School within the Boulder Creek High School Region.

Boundary Change 2A reassigns the identified area from the Inspiration Mountain School and Stetson Hills School attendance boundaries to the Las Brisas School/Hillcrest Middle School attendance boundary, as presented.

Barry Goldwater Region – 3 Recommended Boundary Changes

Approve Boundary Changes 1A, 2A, and 3A as presented.

Boundary Change 1A reassigns the identified area between the Norterra Canyon School and Union Park School attendance boundaries.
Boundary Change 2A reassigns the undeveloped Paseo Heights area, new construction near 39th Avenue and Pinnacle Peak Road, and the surrounding area from the Paseo Hills School/Barry Goldwater High School attendance boundary to the Desert Sage School/Hillcrest Middle School/Sandra Day O'Connor High School attendance boundary.
Boundary Change 3A reassigns the identified area from the Sonoran Foothills School/Barry Goldwater High School attendance boundary to the Sunset Ridge School/Boulder Creek High School attendance boundary.



Thank You

For your commitment to DVUSD's future

DVUSD Long Range Planning Committee

www.dvusd.org/boundaries

Email: future@dvusd.org

DATES FOR THE REGULARLY SCHEDULED BOARD MEETINGS
2026 - 2027 SCHOOL YEAR

Awards & Presentations begin at 6:30 p.m.
Regular Board Meetings begin at 7:00 p.m.

Governing Board Room at the District Office

JULY	**7**
AUGUST	**11 & 25**
SEPTEMBER	**8 & 22**
OCTOBER	**6**
NOVEMBER	**10**
DECEMBER	**8**
JANUARY	**12 & 26**
FEBRUARY	**9 & 23**
MARCH	**9 & 30**
APRIL	**13 & 27**
MAY	**11 & 25**
JUNE	**8 & 22**

Adopted: 01.27.26