OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****1105***	**Pre-Kindergarten**							
9105 .64	Hillandale Pre School	313,281	311,312	311,312	311,312	155,523	332,325	0
9235 .64	Roxbury Elementary	0	0	0	0	0	0	76,002
1105	**FUNCTION TOTAL**	**313,281**	**311,312**	**311,312**	**311,312**	**155,523**	**332,325**	**76,002**
*****1110***	**Elementary Instruction**							
9205 .01	Hart Magnet Elementary	230,863	227,237	227,237	227,237	237,157	237,157	241,792
9250 .01	Strawberry Hill	0	0	0	0	0	0	76,002
9260 .01	Westover Magnet Elementary	899,048	890,049	890,049	890,049	798,547	798,547	814,155
9201 .02	Davenport Ridge Elementary	144,317	144,347	144,347	144,347	153,351	153,351	144,331
9205 .02	Hart Magnet Elementary	202,145	199,345	199,345	199,345	207,956	207,956	151,935
9210 .02	Julia A. Stark Elementary	93,300	54,950	54,950	54,950	72,779	72,779	62,184
9215 .02	K. T. Murphy Elementary	100,801	107,734	107,734	107,734	111,918	111,918	114,105
9220 .02	Newfield Elementary	144,313	95,490	95,490	95,490	100,598	100,598	90,547
9225 .02	Northeast Elementary	123,129	121,418	121,418	121,418	126,004	126,004	128,467
9230 .02	Rogers International	120,125	134,964	134,964	134,964	166,454	166,454	169,707
9235 .02	Roxbury Elementary	63,186	63,015	63,015	63,015	68,669	68,669	70,011
9240 .02	Springdale Elementary	95,811	82,807	82,807	82,807	87,859	87,859	89,576
9245 .02	Stillmeadow Elementary	123,386	170,238	170,238	170,238	177,338	177,338	156,769
9250 .02	Strawberry Hill	215,421	212,061	212,061	212,061	220,368	220,368	164,589
9255 .02	Toquam Magnet Elementary	201,995	201,664	201,664	201,664	173,349	173,349	222,338
9260 .02	Westover Magnet Elementary	181,699	179,523	179,523	179,523	190,471	190,471	194,194
9201 .05	Davenport Ridge Elementary	2,010,105	2,025,199	2,025,199	2,025,199	2,012,719	2,012,719	2,052,058
9205 .05	Hart Magnet Elementary	2,134,702	2,350,019	2,350,019	2,350,019	2,085,881	2,085,881	2,126,650
9210 .05	Julia A. Stark Elementary	2,049,242	2,004,129	2,004,129	2,004,129	2,051,075	2,051,075	2,091,164
9215 .05	K. T. Murphy Elementary	1,483,239	1,414,840	1,414,840	1,414,840	1,523,542	1,523,542	1,553,320
9220 .05	Newfield Elementary	2,249,173	2,143,556	2,143,556	2,143,556	1,925,968	1,925,968	1,963,611
9225 .05	Northeast Elementary	1,981,746	1,791,790	1,791,790	1,791,790	1,785,519	1,785,519	1,820,417
9230 .05	Rogers International	873,637	1,201,124	1,201,124	1,201,124	1,255,609	1,255,609	1,280,150
9235 .05	Roxbury Elementary	2,084,599	1,814,519	1,814,519	1,814,519	1,937,580	1,937,580	1,975,450
9240 .05	Springdale Elementary	1,767,042	1,781,872	1,781,872	1,781,872	1,775,011	1,775,011	1,809,704
9245 .05	Stillmeadow Elementary	1,937,465	1,922,949	1,922,949	1,922,949	1,833,109	1,833,109	1,868,937

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9250 .05	Strawberry Hill	109,515	178,124	178,124	178,124	186,673	186,673	190,322
9255 .05	Toquam Magnet Elementary	1,680,391	1,519,687	1,519,687	1,519,687	1,356,689	1,356,689	1,383,206
9260 .05	Westover Magnet Elementary	1,649,032	1,640,492	1,640,492	1,640,492	1,776,990	1,776,990	1,811,722
9230 .07	Rogers International	0	0	0	0	14,952	14,952	15,244
9250 .07	Strawberry Hill	280,391	328,620	328,620	328,620	282,879	282,879	288,408
9201 .10	Davenport Ridge Elementary	559,931	621,666	621,666	621,666	507,771	507,771	517,695
9205 .10	Hart Magnet Elementary	458,837	523,373	523,373	523,373	471,865	471,865	481,088
9210 .10	Julia A. Stark Elementary	395,451	391,790	391,790	391,790	389,461	389,461	397,073
9215 .10	K. T. Murphy Elementary	216,739	228,248	228,248	228,248	184,489	184,489	188,095
9220 .10	Newfield Elementary	338,470	406,765	406,765	406,765	317,308	317,308	323,510
9225 .10	Northeast Elementary	337,317	402,458	402,458	402,458	386,959	386,959	394,522
9230 .10	Rogers International	339,245	401,170	401,170	401,170	420,818	420,818	429,043
9235 .10	Roxbury Elementary	261,630	332,261	332,261	332,261	446,044	446,044	454,762
9240 .10	Springdale Elementary	325,903	325,175	325,175	325,175	400,974	400,974	408,811
9245 .10	Stillmeadow Elementary	379,091	448,183	448,183	448,183	455,964	455,964	464,876
9250 .10	Strawberry Hill	218,478	425,880	425,880	425,880	447,449	447,449	456,194
9255 .10	Toquam Magnet Elementary	303,662	266,974	266,974	266,974	271,590	271,590	276,898
9260 .10	Westover Magnet Elementary	364,820	361,377	361,377	361,377	379,168	379,168	386,579
9201 .11	Davenport Ridge Elementary	1,963	103,372	103,372	103,372	122,241	122,241	124,630
9205 .11	Hart Magnet Elementary	0	31,709	31,709	31,709	32,474	32,474	0
9210 .11	Julia A. Stark Elementary	0	31,709	31,709	31,709	26,511	26,511	0
9215 .11	K. T. Murphy Elementary	120,763	118,885	118,885	118,885	123,425	123,425	125,837
9220 .11	Newfield Elementary	0	31,709	31,709	31,709	34,335	34,335	0
9225 .11	Northeast Elementary	120,763	150,843	150,843	150,843	184,799	184,799	158,368
9230 .11	Rogers International	242,423	270,347	270,347	270,347	278,342	278,342	253,739
9235 .11	Roxbury Elementary	0	31,709	31,709	31,709	37,378	37,378	38,109
9240 .11	Springdale Elementary	39,788	149,431	149,431	149,431	149,936	149,936	122,824
9245 .11	Stillmeadow Elementary	120,763	118,885	118,885	118,885	123,552	123,552	125,967
9250 .11	Strawberry Hill	314,945	342,305	342,305	342,305	355,511	355,511	362,460
9255 .11	Toquam Magnet Elementary	0	31,709	31,709	31,709	54,796	54,796	0
9260 .11	Westover Magnet Elementary	27,313	29,055	29,055	29,055	39,298	39,298	40,066
9230 .12	Rogers International	120,763	118,885	118,885	118,885	123,425	123,425	125,837

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9250 .12	Strawberry Hill	85,407	84,481	84,481	84,481	88,047	88,047	89,768
9201 .13	Davenport Ridge Elementary	253,416	238,391	238,391	238,391	173,130	208,490	258,166
9205 .13	Hart Magnet Elementary	69,126	114,234	114,234	114,234	134,337	157,911	176,198
9210 .13	Julia A. Stark Elementary	192,347	203,403	203,403	203,403	167,026	202,386	221,542
9215 .13	K. T. Murphy Elementary	89,860	102,964	102,964	102,964	85,272	108,846	110,973
9220 .13	Newfield Elementary	212,257	243,340	243,340	243,340	172,476	196,050	187,864
9225 .13	Northeast Elementary	240,321	236,607	236,607	236,607	211,916	235,490	255,293
9230 .13	Rogers International	214,792	213,974	213,974	213,974	219,217	219,217	223,502
9235 .13	Roxbury Elementary	240,975	225,779	225,779	225,779	227,963	251,537	256,453
9240 .13	Springdale Elementary	261,827	258,881	258,881	258,881	187,001	222,361	241,907
9245 .13	Stillmeadow Elementary	157,484	145,200	145,200	145,200	43,745	67,319	116,703
9250 .13	Strawberry Hill	326,127	322,796	322,796	322,796	335,671	335,671	342,232
9255 .13	Toquam Magnet Elementary	106,526	44,880	44,880	44,880	23,495	48,021	64,160
9260 .13	Westover Magnet Elementary	137,582	162,188	162,188	162,188	167,226	167,226	170,494
9101 .14	APPLES PreK	0	25,367	25,367	25,367	43,836	43,836	59,893
9201 .14	Davenport Ridge Elementary	165,154	164,459	164,459	164,459	174,032	174,032	153,399
9205 .14	Hart Magnet Elementary	157,226	182,822	182,822	182,822	121,601	121,601	214,107
9210 .14	Julia A. Stark Elementary	154,199	153,062	153,062	153,062	160,412	160,412	178,748
9215 .14	K. T. Murphy Elementary	136,568	133,925	133,925	133,925	134,346	134,346	152,172
9220 .14	Newfield Elementary	226,679	224,334	224,334	224,334	200,452	200,452	249,971
9225 .14	Northeast Elementary	182,778	151,520	151,520	151,520	130,843	130,843	148,601
9230 .14	Rogers International	125,848	123,455	123,455	123,455	134,457	134,457	137,085
9235 .14	Roxbury Elementary	185,303	160,290	160,290	160,290	144,617	144,617	177,844
9240 .14	Springdale Elementary	240,321	236,607	236,607	236,607	245,666	245,666	250,468
9245 .14	Stillmeadow Elementary	113,109	113,017	113,017	113,017	118,845	118,845	121,168
9250 .14	Strawberry Hill	272,407	269,171	269,171	269,171	285,421	285,421	291,000
9255 .14	Toquam Magnet Elementary	195,231	192,881	192,881	192,881	181,916	181,916	215,872
9260 .14	Westover Magnet Elementary	214,968	212,889	212,889	212,889	235,973	235,973	240,585
9615 .14	BOE Curriculum and Instruction	0	0	0	0	65,117	65,117	0
9260 .19	Westover Magnet Elementary	27,313	29,055	29,055	29,055	39,298	39,298	40,066
9615 .32	BOE Curriculum and Instruction	0	650,381	650,381	650,381	0	132,156	134,739

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
1110	**FUNCTION TOTAL**	**35,824,027**	**37,317,988**	**37,317,988**	**37,317,988**	**36,116,251**	**36,520,457**	**37,259,021**
***1111*	**New Arrival Center**							
9201 .28	Davenport Ridge Elementary	195,286	129,462	129,462	129,462	123,425	123,425	0
9255 .28	Toquam Magnet Elementary	302,019	294,358	294,358	294,358	134,583	0	0
9410 .28	Rippowam Middle	242,260	301,756	301,756	301,756	112,310	112,310	0
9505 .28	Stamford High	51,202	50,961	50,961	50,961	0	0	0
9510 .28	Westhill High	101,463	103,372	103,372	103,372	0	0	0
1111	**FUNCTION TOTAL**	**892,230**	**879,909**	**879,909**	**879,909**	**370,318**	**235,735**	**0**
***1120*	**Middle School Instruction**							
9415 .01	Scofield Magnet Middle	204,449	202,511	202,511	202,511	140,387	140,387	0
9401 .02	Cloonan Middle	171,543	108,685	108,685	108,685	81,077	81,077	82,662
9405 .02	Dolan Middle	184,255	183,205	183,205	183,205	190,669	190,669	164,353
9410 .02	Rippowam Middle	263,336	300,210	300,210	300,210	321,052	321,052	327,327
9415 .02	Scofield Magnet Middle	160,746	99,024	99,024	99,024	95,366	95,366	97,230
9420 .02	Turn of River Middle	197,655	195,784	195,784	195,784	152,969	152,969	155,959
9530 .02	SPS Anchor	108,299	106,860	106,860	106,860	111,029	111,029	113,199
9230 .07	Rogers International	25,704	29,583	29,583	29,583	15,719	15,719	16,026
9260 .07	Westover Magnet Elementary	0	70,390	70,390	70,390	196,786	196,786	200,632
9401 .07	Cloonan Middle	96,268	58,110	58,110	58,110	109,592	109,592	111,734
9405 .07	Dolan Middle	127,971	62,078	62,078	62,078	77,082	77,082	78,589
9410 .07	Rippowam Middle	111,704	103,372	103,372	103,372	122,241	122,241	124,630
9415 .07	Scofield Magnet Middle	351,463	283,252	283,252	283,252	237,804	237,804	242,452
9420 .07	Turn of River Middle	166,603	141,145	141,145	141,145	175,766	175,766	179,201
9260 .11	Westover Magnet Elementary	94,382	164,738	164,738	164,738	281,835	281,835	287,344
9401 .11	Cloonan Middle	612,795	543,709	543,709	543,709	299,738	403,750	261,427
9405 .11	Dolan Middle	1,016,511	1,011,630	1,011,630	1,011,630	949,404	1,126,206	967,960
9410 .11	Rippowam Middle	991,751	1,019,318	1,019,318	1,019,318	926,990	1,103,792	945,108
9415 .11	Scofield Magnet Middle	814,638	1,007,603	1,007,603	1,007,603	908,785	1,085,587	926,547
9420 .11	Turn of River Middle	1,011,822	1,006,568	1,006,568	1,006,568	884,528	1,061,330	901,816
9530 .11	SPS Anchor	119,558	117,722	117,722	117,722	0	0	0

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9540 .11	STEPS Program	94,382	94,348	94,348	94,348	124,543	124,543	111,006
9230 .12	Rogers International	61,151	60,187	60,187	60,187	61,563	61,563	62,766
9260 .12	Westover Magnet Elementary	123,129	191,526	191,526	191,526	319,142	319,142	325,380
9401 .12	Cloonan Middle	427,131	386,269	386,269	386,269	272,370	272,370	217,608
9405 .12	Dolan Middle	640,365	652,975	652,975	652,975	714,672	714,672	728,640
9410 .12	Rippowam Middle	873,597	879,905	879,905	879,905	926,776	926,776	944,890
9415 .12	Scofield Magnet Middle	755,902	762,318	762,318	762,318	847,224	847,224	803,697
9420 .12	Turn of River Middle	722,704	735,842	735,842	735,842	783,757	783,757	799,076
9401 .13	Cloonan Middle	119,558	117,722	117,722	117,722	122,241	122,241	124,630
9405 .13	Dolan Middle	109,454	109,121	109,121	109,121	115,173	115,173	117,424
9410 .13	Rippowam Middle	188,650	213,224	213,224	213,224	221,552	221,552	165,796
9415 .13	Scofield Magnet Middle	202,549	204,481	204,481	204,481	215,895	215,895	220,115
9420 .13	Turn of River Middle	212,282	209,226	209,226	209,226	222,356	222,356	226,702
9260 .14	Westover Magnet Elementary	0	0	0	0	71,150	71,150	72,541
9401 .14	Cloonan Middle	148,898	169,159	169,159	169,159	71,115	71,115	72,505
9405 .14	Dolan Middle	347,672	346,865	346,865	346,865	359,381	359,381	336,362
9410 .14	Rippowam Middle	297,674	294,717	294,717	294,717	306,459	306,459	312,449
9415 .14	Scofield Magnet Middle	231,611	190,841	190,841	190,841	200,283	200,283	204,198
9420 .14	Turn of River Middle	252,590	302,956	302,956	302,956	331,317	331,317	337,793
9260 .15	Westover Magnet Elementary	108,299	177,002	177,002	177,002	264,671	264,671	269,844
9401 .15	Cloonan Middle	315,444	297,065	297,065	297,065	245,385	245,385	190,095
9405 .15	Dolan Middle	482,465	498,738	498,738	498,738	564,724	564,724	575,762
9410 .15	Rippowam Middle	651,505	644,912	644,912	644,912	674,023	674,023	687,197
9415 .15	Scofield Magnet Middle	592,877	594,818	594,818	594,818	620,092	620,092	632,212
9420 .15	Turn of River Middle	496,344	509,231	509,231	509,231	529,730	529,730	540,084
9530 .15	SPS Anchor	21,114	0	0	0	53,021	53,021	54,057
9260 .16	Westover Magnet Elementary	121,020	189,894	189,894	189,894	243,306	243,306	248,061
9401 .16	Cloonan Middle	524,558	447,387	447,387	447,387	300,219	300,219	246,001
9405 .16	Dolan Middle	542,041	537,181	537,181	537,181	520,629	520,629	530,805
9410 .16	Rippowam Middle	620,878	637,015	637,015	637,015	668,267	668,267	681,328
9415 .16	Scofield Magnet Middle	611,105	605,906	605,906	605,906	627,006	627,006	639,261
9420 .16	Turn of River Middle	537,892	538,210	538,210	538,210	547,944	547,944	558,654

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9401 .19	Cloonan Middle	201,103	134,881	134,881	134,881	90,707	179,108	0
9405 .19	Dolan Middle	144,060	235,571	235,571	235,571	29,761	206,567	182,351
9410 .19	Rippowam Middle	173,353	171,576	171,576	171,576	69,239	246,041	222,596
9415 .19	Scofield Magnet Middle	241,504	237,750	237,750	237,750	135,746	312,548	529,159
9420 .19	Turn of River Middle	276,528	275,291	275,291	275,291	130,530	307,332	210,010
1120	**FUNCTION TOTAL**	**19,302,842**	**19,469,607**	**19,469,607**	**19,469,607**	**18,880,788**	**20,487,621**	**19,365,251**
***1130*	**High School Instruction**							
9501 .02	AITE	121,020	168,896	168,896	168,896	135,886	135,886	187,007
9505 .02	Stamford High	737,626	738,149	738,149	738,149	796,881	796,881	966,314
9510 .02	Westhill High	951,104	980,762	980,762	980,762	1,038,193	1,038,193	1,058,485
9540 .02	STEPS Program	10,562	14,792	14,792	14,792	14,952	14,952	15,244
9501 .07	AITE	23,224	10,561	10,561	10,561	98,875	98,875	0
9505 .07	Stamford High	1,050,027	1,110,488	1,110,488	1,110,488	1,125,823	1,125,823	1,232,449
9510 .07	Westhill High	1,096,875	1,113,676	1,113,676	1,113,676	1,177,171	1,177,171	1,200,179
9530 .07	SPS Anchor	0	0	0	0	37,378	37,378	38,109
9501 .11	AITE	288,053	302,889	302,889	302,889	316,541	316,541	310,710
9505 .11	Stamford High	2,134,483	2,053,606	2,053,606	2,053,606	1,874,282	2,074,282	2,222,526
9510 .11	Westhill High	1,785,259	1,725,727	1,725,727	1,725,727	1,554,327	1,754,327	1,788,616
9530 .11	SPS Anchor	48,072	42,568	42,568	42,568	78,310	78,310	110,612
9540 .11	STEPS Program	0	25,367	25,367	25,367	0	0	0
9501 .12	AITE	309,372	375,508	375,508	375,508	140,580	140,580	166,406
9505 .12	Stamford High	1,802,520	1,913,488	1,913,488	1,913,488	1,794,661	1,794,661	1,906,667
9510 .12	Westhill High	1,678,835	1,697,846	1,697,846	1,697,846	1,564,072	1,564,072	1,574,814
9530 .12	SPS Anchor	0	115,188	115,188	115,188	47,023	0	0
9540 .12	STEPS Program	107,094	118,132	118,132	118,132	133,535	133,535	120,174
9501 .13	AITE	32,884	0	0	0	0	0	30,772
9505 .13	Stamford High	87,270	125,160	125,160	125,160	127,297	127,297	93,734
9510 .13	Westhill High	112,835	152,318	152,318	152,318	128,233	128,233	106,705
9540 .13	STEPS Program	0	7,396	7,396	7,396	7,475	7,475	7,621
9501 .14	AITE	293,385	302,728	302,728	302,728	332,027	332,027	338,517
9505 .14	Stamford High	1,114,811	1,078,694	1,078,694	1,078,694	1,052,168	1,052,168	1,143,508

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9510 .14	Westhill High	1,334,494	1,327,679	1,327,679	1,327,679	1,330,795	1,330,795	1,356,806
9530 .14	SPS Anchor	50,593	48,521	48,521	48,521	61,120	61,120	62,315
9540 .14	STEPS Program	12,125	12,113	12,113	12,113	21,918	21,918	22,346
9501 .15	AITE	140,887	425,919	425,919	425,919	490,673	490,673	568,848
9505 .15	Stamford High	1,762,065	1,720,536	1,720,536	1,720,536	1,629,244	1,629,244	1,878,796
9510 .15	Westhill High	1,898,988	1,755,686	1,755,686	1,755,686	1,625,712	1,625,712	1,742,108
9530 .15	SPS Anchor	4,476	73,957	73,957	73,957	35,381	35,381	36,073
9540 .15	STEPS Program	46,805	48,625	48,625	48,625	34,335	34,335	35,006
9501 .16	AITE	251,447	277,157	277,157	277,157	365,205	365,205	282,214
9505 .16	Stamford High	1,495,492	1,535,321	1,535,321	1,535,321	1,487,741	1,487,741	1,624,520
9510 .16	Westhill High	1,570,125	1,613,474	1,613,474	1,613,474	1,490,042	1,490,042	1,519,165
9530 .16	SPS Anchor	188,764	252,113	252,113	252,113	244,010	244,010	248,779
9540 .16	STEPS Program	0	12,684	12,684	12,684	29,902	29,902	6,530
9501 .19	AITE	130,982	246,376	246,376	246,376	292,253	292,253	413,358
9505 .19	Stamford High	1,192,937	1,401,408	1,401,408	1,401,408	1,501,794	1,501,794	1,506,448
9510 .19	Westhill High	1,164,036	1,204,872	1,204,872	1,204,872	1,288,636	1,288,636	1,118,317
9530 .19	SPS Anchor	0	25,367	25,367	25,367	48,897	48,897	0
9510 .23	Westhill High	412,975	323,975	323,975	323,975	386,110	386,110	393,657
9505 .27	Stamford High	168,376	111,856	111,856	111,856	119,661	119,661	152,772
9615 .32	BOE Curriculum and Instruction	0	0	0	0	2,561,388	2,741,665	1,047,340
9715 .38	BOE Teaching and Learning	100,544	40,527	40,527	40,527	111,308	111,308	113,484
1130	**FUNCTION TOTAL**	**25,711,422**	**26,632,105**	**26,632,105**	**26,632,105**	**28,731,815**	**29,265,069**	**28,748,051**
***1131*	**ROTC**							
9510 .17	Westhill High	167,347	165,564	165,564	165,564	179,469	179,469	182,977
1131	**FUNCTION TOTAL**	**167,347**	**165,564**	**165,564**	**165,564**	**179,469**	**179,469**	**182,977**
***1200*	**All Special Education**							
9700 .18	BOE Summer School	411,546	95,134	95,134	95,134	188,377	188,377	188,377
9101 .22	APPLES PreK	1,029,803	1,107,727	1,107,727	1,107,727	1,249,537	1,249,537	1,216,400
9201 .22	Davenport Ridge Elementary	423,101	354,891	354,891	354,891	361,340	361,340	299,501
9205 .22	Hart Magnet Elementary	591,459	557,546	557,546	557,546	598,582	598,582	639,467

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9210 .22	Julia A. Stark Elementary	220,906	320,271	320,271	320,271	416,304	416,304	453,626
9215 .22	K. T. Murphy Elementary	366,699	299,654	299,654	299,654	326,415	326,415	361,980
9220 .22	Newfield Elementary	351,658	257,220	257,220	257,220	206,640	206,640	244,827
9225 .22	Northeast Elementary	399,221	370,339	370,339	370,339	316,307	316,307	318,081
9230 .22	Rogers International	466,944	431,516	431,516	431,516	453,875	453,875	423,887
9235 .22	Roxbury Elementary	389,913	382,832	382,832	382,832	424,233	424,233	347,707
9240 .22	Springdale Elementary	319,334	289,147	289,147	289,147	229,818	229,818	225,494
9245 .22	Stillmeadow Elementary	580,236	519,665	519,665	519,665	552,092	552,092	554,067
9250 .22	Strawberry Hill	647,117	506,440	506,440	506,440	488,007	488,007	488,729
9255 .22	Toquam Magnet Elementary	478,663	501,553	501,553	501,553	500,310	500,310	480,046
9260 .22	Westover Magnet Elementary	451,262	456,126	456,126	456,126	560,822	560,822	593,368
9401 .22	Cloonan Middle	474,577	341,705	341,705	341,705	343,118	343,118	220,837
9405 .22	Dolan Middle	785,583	656,621	656,621	656,621	694,653	694,653	663,363
9410 .22	Rippowam Middle	922,227	817,564	817,564	817,564	835,030	835,030	692,320
9415 .22	Scofield Magnet Middle	269,273	276,943	276,943	276,943	356,670	356,670	400,982
9420 .22	Turn of River Middle	629,023	580,715	580,715	580,715	530,392	530,392	565,041
9501 .22	AITE	322,770	325,614	325,614	325,614	338,492	338,492	315,065
9505 .22	Stamford High	1,622,992	1,604,269	1,604,269	1,604,269	1,523,878	1,523,878	1,409,456
9510 .22	Westhill High	1,479,482	1,667,445	1,667,445	1,667,445	1,602,473	1,602,473	1,561,690
9530 .22	SPS Anchor	83,442	91,130	91,130	91,130	109,592	109,592	102,918
9535 .22	Transition Services	373,548	398,242	398,242	398,242	392,368	392,368	438,501
9540 .22	STEPS Program	46,805	93,018	93,018	93,018	119,441	119,441	75,032
9690 .22	BOE Special Education	728,761	932,005	932,005	932,005	818,414	818,414	614,346
9235 .64	Roxbury Elementary	0	0	0	0	74,756	74,756	76,217
1200	**FUNCTION TOTAL**	**14,866,345**	**14,235,332**	**14,235,332**	**14,235,332**	**14,611,936**	**14,611,936**	**13,971,325**
***1201*	**Vision Program**							
9690 .22	BOE Special Education	201,894	169,390	169,390	169,390	210,100	210,100	214,206
1201	**FUNCTION TOTAL**	**201,894**	**169,390**	**169,390**	**169,390**	**210,100**	**210,100**	**214,206**
***1203*	**ASD**							
9101 .22	APPLES PreK	454,366	516,841	516,841	516,841	532,694	532,694	543,106

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9201 .22	Davenport Ridge Elementary	0	0	0	0	0	0	152,004
9210 .22	Julia A. Stark Elementary	0	0	0	0	0	0	77,022
9215 .22	K. T. Murphy Elementary	0	0	0	0	0	0	77,022
9220 .22	Newfield Elementary	65,686	163,923	163,923	163,923	215,887	215,887	297,128
9225 .22	Northeast Elementary	0	84,496	84,496	84,496	149,746	149,746	228,675
9235 .22	Roxbury Elementary	187,652	185,660	185,660	185,660	193,869	193,869	197,658
9240 .22	Springdale Elementary	81,196	229,776	229,776	229,776	210,183	210,183	214,291
9255 .22	Toquam Magnet Elementary	0	380,511	380,511	380,511	0	0	0
9260 .22	Westover Magnet Elementary	458,347	461,735	461,735	461,735	473,360	473,360	482,612
9401 .22	Cloonan Middle	239,116	235,444	235,444	235,444	252,735	252,735	248,859
9410 .22	Rippowam Middle	59,477	61,495	61,495	61,495	64,283	64,283	65,539
9420 .22	Turn of River Middle	55,465	53,067	53,067	53,067	61,216	61,216	0
9501 .22	AITE	66,259	118,765	118,765	118,765	59,883	59,883	74,131
9505 .22	Stamford High	119,558	117,722	117,722	117,722	122,241	122,241	201,559
9510 .22	Westhill High	101,547	103,372	103,372	103,372	122,241	122,241	124,630
9690 .22	BOE Special Education	0	0	0	0	142,300	142,300	0
1203	**FUNCTION TOTAL**	**1,888,669**	**2,712,807**	**2,712,807**	**2,712,807**	**2,600,638**	**2,600,638**	**2,984,236**
***1204*								
9255 .22	Toquam Magnet Elementary	0	0	0	0	626,679	626,679	840,140
1204	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**626,679**	**626,679**	**840,140**
***1250*	**Bilingual**							
9201 .28	Davenport Ridge Elementary	60,510	59,567	59,567	59,567	61,839	61,839	128,799
9205 .28	Hart Magnet Elementary	63,186	63,015	63,015	63,015	69,920	69,920	112,354
9210 .28	Julia A. Stark Elementary	105,942	105,449	105,449	105,449	110,776	110,776	112,941
9215 .28	K. T. Murphy Elementary	121,020	119,133	119,133	119,133	123,678	123,678	96,052
9220 .28	Newfield Elementary	170,892	170,115	170,115	170,115	154,808	154,808	157,834
9225 .28	Northeast Elementary	50,731	51,686	51,686	51,686	62,284	62,284	63,501
9235 .28	Roxbury Elementary	73,439	73,957	73,957	73,957	78,596	78,596	80,132
9240 .28	Springdale Elementary	121,020	119,504	119,504	119,504	124,055	124,055	164,481
9245 .28	Stillmeadow Elementary	74,092	73,661	73,661	73,661	77,120	77,120	78,627

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9255 .28	Toquam Magnet Elementary	161,553	158,971	158,971	158,971	156,437	156,437	129,452
9401 .28	Cloonan Middle	312,142	307,317	307,317	307,317	197,311	197,311	0
9505 .28	Stamford High	16,766	44,598	44,598	44,598	0	0	0
9510 .28	Westhill High	47,823	47,089	47,089	47,089	0	0	0
1250	**FUNCTION TOTAL**	**1,379,116**	**1,394,062**	**1,394,062**	**1,394,062**	**1,216,824**	**1,216,824**	**1,124,173**
***1251*	**ESL**							
9201 .28	Davenport Ridge Elementary	241,633	301,293	301,293	301,293	312,352	312,352	258,371
9205 .28	Hart Magnet Elementary	314,921	343,396	343,396	343,396	381,384	381,384	388,838
9210 .28	Julia A. Stark Elementary	326,630	354,226	354,226	354,226	390,901	390,901	398,541
9215 .28	K. T. Murphy Elementary	329,375	297,546	297,546	297,546	372,310	372,310	379,587
9220 .28	Newfield Elementary	374,457	417,857	417,857	417,857	487,462	487,462	436,904
9225 .28	Northeast Elementary	86,990	55,211	55,211	55,211	62,284	62,284	63,501
9230 .28	Rogers International	29,096	123,741	123,741	123,741	43,930	43,930	44,789
9235 .28	Roxbury Elementary	278,419	274,745	274,745	274,745	301,606	301,606	307,501
9240 .28	Springdale Elementary	374,101	376,912	376,912	376,912	396,506	396,506	404,256
9245 .28	Stillmeadow Elementary	177,275	215,872	215,872	215,872	255,790	255,790	260,789
9250 .28	Strawberry Hill	60,685	91,386	91,386	91,386	110,323	110,323	112,479
9255 .28	Toquam Magnet Elementary	376,882	370,795	370,795	370,795	453,485	453,485	402,263
9260 .28	Westover Magnet Elementary	143,876	209,031	209,031	209,031	195,717	195,717	199,542
9401 .28	Cloonan Middle	171,621	125,336	125,336	125,336	54,526	0	0
9405 .28	Dolan Middle	156,603	160,098	160,098	160,098	159,836	159,836	162,960
9410 .28	Rippowam Middle	222,542	239,071	239,071	239,071	254,235	254,235	259,204
9415 .28	Scofield Magnet Middle	49,866	50,347	50,347	50,347	123,425	123,425	125,837
9420 .28	Turn of River Middle	240,821	212,891	212,891	212,891	221,230	221,230	225,554
9501 .28	AITE	24,189	23,871	23,871	23,871	24,781	24,781	25,265
9505 .28	Stamford High	753,127	577,177	577,177	577,177	560,922	560,922	633,428
9510 .28	Westhill High	833,445	650,728	650,728	650,728	393,042	393,042	439,188
9530 .28	SPS Anchor	35,002	0	0	0	0	0	0
9620 .28	BOE English Learners	201,538	212,974	212,974	212,974	207,725	207,725	211,785
1251	**FUNCTION TOTAL**	**5,803,094**	**5,684,504**	**5,684,504**	**5,684,504**	**5,763,772**	**5,709,246**	**5,740,582**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1260*	**SRBI - Instruction**							
9201 .26	Davenport Ridge Elementary	114,497	112,738	112,738	112,738	128,813	128,813	131,331
9205 .26	Hart Magnet Elementary	127,448	125,463	125,463	125,463	130,251	130,251	132,797
9215 .26	K. T. Murphy Elementary	138,401	138,168	138,168	138,168	143,281	143,281	146,081
9220 .26	Newfield Elementary	106,918	108,930	108,930	108,930	128,813	128,813	131,331
9225 .26	Northeast Elementary	34,244	125,215	125,215	125,215	130,628	130,628	133,181
9230 .26	Rogers International	127,191	125,215	125,215	125,215	129,998	129,998	132,539
9235 .26	Roxbury Elementary	156,006	128,652	128,652	128,652	98,237	98,237	100,157
9240 .26	Springdale Elementary	127,448	125,833	125,833	125,833	130,628	130,628	133,181
9245 .26	Stillmeadow Elementary	139,051	136,756	136,756	136,756	133,590	133,590	136,201
9250 .26	Strawberry Hill	0	62,026	62,026	62,026	68,534	68,534	69,874
9255 .26	Toquam Magnet Elementary	127,191	125,215	125,215	125,215	129,998	129,998	132,539
9260 .26	Westover Magnet Elementary	106,918	108,930	108,930	108,930	168,916	168,916	172,217
9415 .26	Scofield Magnet Middle	72,082	126,702	126,702	126,702	131,139	131,139	133,702
9420 .26	Turn of River Middle	81,309	81,936	81,936	81,936	85,436	85,436	87,106
9505 .26	Stamford High	106,164	189,631	189,631	189,631	121,621	196,302	200,139
9510 .26	Westhill High	96,481	181,769	181,769	181,769	146,378	221,059	225,380
9530 .26	SPS Anchor	95,765	101,903	101,903	101,903	111,076	111,076	113,247
1260	**FUNCTION TOTAL**	**1,757,114**	**2,105,082**	**2,105,082**	**2,105,082**	**2,117,337**	**2,266,699**	**2,311,003**
***1300*	**Continuing Education**							
9601 .20	Adult & Continuing Education	49,174	51,770	51,770	51,770	55,017	55,017	56,092
1300	**FUNCTION TOTAL**	**49,174**	**51,770**	**51,770**	**51,770**	**55,017**	**55,017**	**56,092**
***1400*	**Summer School**							
9700 .18	BOE Summer School	134,434	95,134	95,134	95,134	329,629	329,629	329,629
1400	**FUNCTION TOTAL**	**134,434**	**95,134**	**95,134**	**95,134**	**329,629**	**329,629**	**329,629**
***2104*	**Guidance C. services**							
9230 .21	Rogers International	109,973	109,447	109,447	109,447	113,722	113,722	115,945
9250 .21	Strawberry Hill	122,772	120,886	120,886	120,886	133,264	133,264	135,869
9260 .21	Westover Magnet Elementary	5,343	36,141	36,141	36,141	63,652	63,652	64,896

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

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9401 .21	Cloonan Middle	149,182	157,256	157,256	157,256	113,722	113,722	115,945
9405 .21	Dolan Middle	163,554	163,496	163,496	163,496	186,625	186,625	190,273
9410 .21	Rippowam Middle	228,168	228,201	228,201	228,201	252,239	252,239	257,169
9415 .21	Scofield Magnet Middle	217,101	214,945	214,945	214,945	224,642	224,642	229,033
9420 .21	Turn of River Middle	175,977	211,307	211,307	211,307	158,759	158,759	161,862
9501 .21	AITE	183,046	186,360	186,360	186,360	197,144	197,144	200,997
9505 .21	Stamford High	964,269	1,057,746	1,057,746	1,057,746	1,068,518	1,068,518	1,089,402
9510 .21	Westhill High	866,526	783,680	783,680	783,680	779,164	779,164	794,393
9530 .21	SPS Anchor	78,498	79,846	79,846	79,846	83,256	83,256	84,883
9601 .21	Adult & Continuing Education	16,859	75,946	75,946	75,946	0	0	0
9700 .21	BOE Summer School	6,635	0	0	0	32,536	32,536	32,536
2104	**FUNCTION TOTAL**	**3,287,903**	**3,425,257**	**3,425,257**	**3,425,257**	**3,407,243**	**3,407,243**	**3,473,203**
***2202*	**Support Svces - Gnl Instruction**							
9640 .35	BOE Human Resources	77,713	70,633	70,633	70,633	73,344	73,344	74,778
2202	**FUNCTION TOTAL**	**77,713**	**70,633**	**70,633**	**70,633**	**73,344**	**73,344**	**74,778**
***2210*	**Improve Instruction**							
9640 .35	BOE Human Resources	0	212,475	212,475	212,475	0	0	0
2210	**FUNCTION TOTAL**	**0**	**212,475**	**212,475**	**212,475**	**0**	**0**	**0**
***2220*	**Educational Media Svcs**							
9260 .06	Westover Magnet Elementary	0	0	0	0	72,919	72,919	74,344
9420 .06	Turn of River Middle	72,678	72,128	72,128	72,128	80,435	80,435	82,007
9501 .06	AITE	96,285	88,844	88,844	88,844	92,461	92,461	94,268
9505 .06	Stamford High	106,864	106,612	106,612	106,612	54,258	115,046	117,295
9510 .06	Westhill High	121,020	119,133	119,133	119,133	65,659	126,447	128,918
2220	**FUNCTION TOTAL**	**396,847**	**386,717**	**386,717**	**386,717**	**365,732**	**487,308**	**496,832**
510101	**Teachers Salary TOTAL**	**112,053,452**	**115,319,648**	**115,319,648**	**115,319,648**	**115,812,415**	**118,615,339**	**117,247,501**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1130*	**High School Instruction**							
9505 .09	Stamford High	184,220	187,588	187,588	187,588	149,045	195,470	195,470
9510 .09	Westhill High	184,220	187,588	187,588	187,588	150,042	196,467	196,467
1130	**FUNCTION TOTAL**	**368,440**	**375,176**	**375,176**	**375,176**	**299,087**	**391,937**	**391,937**
***1300*	**Continuing Education**							
9601 .20	Adult & Continuing Education	256,713	265,800	265,800	265,800	295,851	295,851	295,851
1300	**FUNCTION TOTAL**	**256,713**	**265,800**	**265,800**	**265,800**	**295,851**	**295,851**	**295,851**
***2103*	**Social Work Services**							
9660 .21	BOE OFCE	160,741	183,577	183,577	183,577	98,165	98,165	98,165
2103	**FUNCTION TOTAL**	**160,741**	**183,577**	**183,577**	**183,577**	**98,165**	**98,165**	**98,165**
***2105*	**Other Pupil Person. Services**							
9530 .29	SPS Anchor	186,220	189,566	189,566	189,566	213,915	213,915	213,915
2105	**FUNCTION TOTAL**	**186,220**	**189,566**	**189,566**	**189,566**	**213,915**	**213,915**	**213,915**
***2210*	**Improve Instruction**							
9690 .22	BOE Special Education	936,956	2,646,904	2,646,904	2,646,904	796,422	796,422	796,422
2210	**FUNCTION TOTAL**	**936,956**	**2,646,904**	**2,646,904**	**2,646,904**	**796,422**	**796,422**	**796,422**
***2225*	**Information Technology**							
9720 .04	BOE Technology Integration	177,169	203,103	203,103	203,103	211,422	211,422	211,422
2225	**FUNCTION TOTAL**	**177,169**	**203,103**	**203,103**	**203,103**	**211,422**	**211,422**	**211,422**
***2300*	**Support Svces - Gnl Administration**							
9615 .32	BOE Curriculum and Instruction	490,486	499,803	499,803	499,803	520,311	520,311	520,311
9685 .32	BOE School Development	174,125	109,066	109,066	109,066	27,635	191,724	191,724
9705 .32	BOE Superintendents Office	948,762	842,886	842,886	842,886	717,554	904,091	717,554
9715 .32	BOE Teaching and Learning	16,296	0	0	0	0	0	0
9630 .33	BOE Finance	223,828	227,689	227,689	227,689	265,887	265,887	265,887
9675 .36	BOE Research	2,725	0	0	0	0	0	0

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
2300	**FUNCTION TOTAL**	**1,856,222**	**1,679,444**	**1,679,444**	**1,679,444**	**1,531,387**	**1,882,013**	**1,695,476**
***2400*	**Support Svces - S.B. Administration**							
9201 .22	Davenport Ridge Elementary	0	0	0	0	90,716	90,716	90,716
9205 .22	Hart Magnet Elementary	0	0	0	0	90,716	90,716	90,716
9210 .22	Julia A. Stark Elementary	0	0	0	0	88,777	88,777	88,777
9215 .22	K. T. Murphy Elementary	0	0	0	0	96,076	96,076	96,076
9220 .22	Newfield Elementary	0	0	0	0	88,777	88,777	88,777
9225 .22	Northeast Elementary	0	0	0	0	88,777	88,777	88,777
9230 .22	Rogers International	0	0	0	0	177,552	177,552	177,552
9235 .22	Roxbury Elementary	0	0	0	0	88,777	88,777	88,777
9240 .22	Springdale Elementary	0	0	0	0	90,023	90,023	90,023
9245 .22	Stillmeadow Elementary	0	0	0	0	180,045	180,045	143,651
9255 .22	Toquam Magnet Elementary	0	0	0	0	96,076	96,076	96,076
9260 .22	Westover Magnet Elementary	0	0	0	0	0	0	90,986
9401 .22	Cloonan Middle	0	0	0	0	88,777	88,777	34,185
9405 .22	Dolan Middle	0	0	0	0	90,023	90,023	90,023
9410 .22	Rippowam Middle	0	0	0	0	90,716	90,716	90,716
9415 .22	Scofield Magnet Middle	0	0	0	0	88,777	88,777	88,777
9420 .22	Turn of River Middle	0	0	0	0	90,671	90,671	90,671
9501 .22	AITE	0	0	0	0	90,716	90,716	90,716
9505 .22	Stamford High	0	0	0	0	177,552	177,552	177,552
9510 .22	Westhill High	0	0	0	0	181,432	181,432	181,432
9530 .22	SPS Anchor	0	0	0	0	90,671	90,671	90,671
9101 .37	APPLES PreK	204,331	201,126	201,126	201,126	196,329	196,329	196,329
9201 .37	Davenport Ridge Elementary	425,697	391,680	391,680	391,680	406,057	406,057	406,057
9205 .37	Hart Magnet Elementary	385,535	393,459	393,459	393,459	407,552	407,552	407,552
9210 .37	Julia A. Stark Elementary	381,028	393,163	393,163	393,163	404,372	404,372	404,372
9215 .37	K. T. Murphy Elementary	384,735	392,668	392,668	392,668	408,749	408,749	408,749
9220 .37	Newfield Elementary	385,535	392,471	392,471	392,471	412,338	412,338	412,338
9225 .37	Northeast Elementary	503,009	395,733	395,733	395,733	409,048	409,048	409,048
9230 .37	Rogers International	385,535	392,471	392,471	392,471	408,549	408,549	408,549

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9235 .37	Roxbury Elementary	374,720	384,702	384,702	384,702	405,758	405,758	405,758
9240 .37	Springdale Elementary	388,835	395,733	395,733	395,733	411,839	411,839	411,839
9245 .37	Stillmeadow Elementary	569,616	583,816	583,816	583,816	412,338	412,338	412,338
9250 .37	Strawberry Hill	558,256	572,246	572,246	572,246	594,966	594,966	594,966
9255 .37	Toquam Magnet Elementary	381,735	389,703	389,703	389,703	404,761	404,761	404,761
9260 .37	Westover Magnet Elementary	387,535	394,448	394,448	394,448	403,574	403,574	403,574
9401 .37	Cloonan Middle	379,537	382,856	382,856	382,856	404,761	404,761	311,911
9405 .37	Dolan Middle	556,428	566,512	566,512	566,512	591,676	591,676	591,676
9410 .37	Rippowam Middle	551,056	564,831	564,831	564,831	587,488	587,488	587,488
9415 .37	Scofield Magnet Middle	503,207	407,985	407,985	407,985	409,247	409,247	409,247
9420 .37	Turn of River Middle	554,757	567,518	567,518	567,518	593,969	593,969	593,969
9501 .37	AITE	384,735	391,680	391,680	391,680	409,048	409,048	409,048
9505 .37	Stamford High	961,832	982,355	982,355	982,355	1,023,800	1,023,800	1,023,800
9510 .37	Westhill High	971,313	992,727	992,727	992,727	1,033,394	1,033,394	1,033,394
2400	**FUNCTION TOTAL**	**10,578,967**	**10,529,883**	**10,529,883**	**10,529,883**	**12,905,260**	**12,905,260**	**12,812,410**
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	430,166	243,472	243,472	243,472	464,598	464,598	464,598
2500	**FUNCTION TOTAL**	**430,166**	**243,472**	**243,472**	**243,472**	**464,598**	**464,598**	**464,598**
510102	**Admin Certified TOTAL**	**14,951,594**	**16,316,925**	**16,316,925**	**16,316,925**	**16,816,107**	**17,259,583**	**16,980,196**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2101*	**Psychology Services**							
9101 .21	APPLES PreK	235,184	252,409	252,409	252,409	276,708	276,708	282,116
9201 .21	Davenport Ridge Elementary	62,118	63,115	63,115	63,115	67,358	67,358	68,675
9205 .21	Hart Magnet Elementary	93,177	94,673	94,673	94,673	99,674	99,674	101,622
9210 .21	Julia A. Stark Elementary	88,296	100,034	100,034	100,034	108,795	108,795	110,921
9215 .21	K. T. Murphy Elementary	114,846	120,817	120,817	120,817	127,049	127,049	129,532
9220 .21	Newfield Elementary	59,385	60,454	60,454	60,454	64,631	64,631	65,894
9225 .21	Northeast Elementary	101,383	102,663	102,663	102,663	109,190	109,190	111,324
9230 .21	Rogers International	61,089	119,577	119,577	119,577	129,655	129,655	132,189
9235 .21	Roxbury Elementary	82,255	110,644	110,644	110,644	106,468	106,468	146,550
9240 .21	Springdale Elementary	95,213	96,654	96,654	96,654	166,842	166,842	170,103
9245 .21	Stillmeadow Elementary	105,871	110,651	110,651	110,651	125,875	125,875	167,036
9250 .21	Strawberry Hill	69,961	129,277	129,277	129,277	127,595	127,595	168,090
9255 .21	Toquam Magnet Elementary	125,824	126,431	126,431	126,431	132,929	132,929	135,527
9260 .21	Westover Magnet Elementary	115,990	154,504	154,504	154,504	128,155	128,155	130,660
9401 .21	Cloonan Middle	74,606	80,313	80,313	80,313	86,434	86,434	88,123
9405 .21	Dolan Middle	109,183	120,817	120,817	120,817	127,049	127,049	129,532
9410 .21	Rippowam Middle	157,604	162,659	162,659	162,659	174,650	174,650	178,064
9415 .21	Scofield Magnet Middle	122,095	122,251	122,251	122,251	128,527	128,527	131,039
9420 .21	Turn of River Middle	73,058	73,767	73,767	73,767	78,259	78,259	79,789
9501 .21	AITE	56,021	85,579	85,579	85,579	131,711	131,711	134,285
9505 .21	Stamford High	240,301	307,491	307,491	307,491	291,528	291,528	297,226
9510 .21	Westhill High	305,320	343,102	343,102	343,102	364,759	364,759	371,888
9530 .21	SPS Anchor	0	32,506	32,506	32,506	44,579	44,579	45,450
9700 .21	BOE Summer School	4,165	0	0	0	62,393	62,393	62,393
9710 .21	BOE Support Services	477,397	660,963	660,963	660,963	681,875	681,875	735,130
2101	**FUNCTION TOTAL**	**3,030,342**	**3,631,351**	**3,631,351**	**3,631,351**	**3,942,688**	**3,942,688**	**4,173,158**
***2102*	**Speech and Hearing Services**							
9101 .22	APPLES PreK	536,577	618,706	618,706	618,706	706,385	706,385	720,191
9201 .22	Davenport Ridge Elementary	160,032	165,644	165,644	165,644	197,041	197,041	200,892
9205 .22	Hart Magnet Elementary	132,512	134,271	134,271	134,271	142,924	142,924	145,717

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9210 .22	Julia A. Stark Elementary	93,610	98,728	98,728	98,728	107,448	107,448	147,550
9215 .22	K. T. Murphy Elementary	123,992	123,944	123,944	123,944	148,822	148,822	151,731
9220 .22	Newfield Elementary	126,492	194,593	194,593	194,593	233,151	233,151	237,708
9225 .22	Northeast Elementary	196,126	198,519	198,519	198,519	210,790	210,790	214,910
9230 .22	Rogers International	121,020	120,945	120,945	120,945	127,568	127,568	130,061
9235 .22	Roxbury Elementary	202,676	214,860	214,860	214,860	189,550	189,550	193,255
9240 .22	Springdale Elementary	103,488	108,693	108,693	108,693	115,369	115,369	117,624
9245 .22	Stillmeadow Elementary	236,724	237,516	237,516	237,516	244,978	244,978	249,766
9250 .22	Strawberry Hill	136,678	140,451	140,451	140,451	154,809	154,809	127,792
9255 .22	Toquam Magnet Elementary	164,997	228,715	228,715	228,715	252,412	252,412	303,304
9260 .22	Westover Magnet Elementary	194,191	200,054	200,054	200,054	269,447	269,447	274,713
9401 .22	Cloonan Middle	71,726	72,461	72,461	72,461	76,912	76,912	54,381
9405 .22	Dolan Middle	105,102	98,512	98,512	98,512	122,798	122,798	140,399
9410 .22	Rippowam Middle	176,286	176,852	176,852	176,852	191,624	191,624	183,352
9415 .22	Scofield Magnet Middle	121,403	121,320	121,320	121,320	127,568	127,568	106,027
9420 .22	Turn of River Middle	90,879	91,087	91,087	91,087	109,571	109,571	111,713
9501 .22	AITE	82,886	82,639	82,639	82,639	46,124	46,124	29,000
9505 .22	Stamford High	107,245	139,594	139,594	139,594	151,102	151,102	154,055
9510 .22	Westhill High	206,197	181,900	181,900	181,900	190,417	190,417	209,525
9530 .22	SPS Anchor	0	12,732	12,732	12,732	16,179	16,179	16,495
9535 .22	Transition Services	0	63,660	63,660	63,660	90,540	90,540	92,310
9700 .22	BOE Summer School	6,292	0	0	0	68,457	68,457	68,457
9710 .22	BOE Support Services	374,077	328,779	328,779	328,779	390,531	390,531	436,166
2102	**FUNCTION TOTAL**	**3,871,208**	**4,155,175**	**4,155,175**	**4,155,175**	**4,682,517**	**4,682,517**	**4,817,094**
***2103*	**Social Work Services**							
9101 .21	APPLES PreK	103,412	104,944	104,944	104,944	125,703	125,703	128,160
9201 .21	Davenport Ridge Elementary	128,106	134,960	134,960	134,960	139,090	139,090	141,809
9205 .21	Hart Magnet Elementary	90,879	91,087	91,087	91,087	101,084	101,084	141,061
9210 .21	Julia A. Stark Elementary	127,301	161,002	161,002	161,002	171,474	171,474	174,825
9215 .21	K. T. Murphy Elementary	88,141	88,430	88,430	88,430	93,260	93,260	95,083
9220 .21	Newfield Elementary	58,172	61,810	61,810	61,810	66,012	66,012	105,304

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9225 .21	Northeast Elementary	90,879	91,087	91,087	91,087	101,084	101,084	103,060
9230 .21	Rogers International	120,763	120,945	120,945	120,945	127,181	127,181	129,667
9235 .21	Roxbury Elementary	151,389	151,747	151,747	151,747	164,869	164,869	206,093
9240 .21	Springdale Elementary	85,407	85,765	85,765	85,765	90,540	90,540	92,310
9245 .21	Stillmeadow Elementary	121,020	152,775	152,775	152,775	212,550	212,550	216,704
9250 .21	Strawberry Hill	68,992	104,291	104,291	104,291	139,763	139,763	104,493
9255 .21	Toquam Magnet Elementary	123,575	129,061	129,061	129,061	124,902	124,902	165,345
9260 .21	Westover Magnet Elementary	129,413	161,678	161,678	161,678	212,580	212,580	216,735
9401 .21	Cloonan Middle	100,148	76,863	76,863	76,863	76,912	76,912	40,414
9405 .21	Dolan Middle	121,020	120,945	120,945	120,945	127,181	127,181	167,668
9410 .21	Rippowam Middle	204,965	205,277	205,277	205,277	153,824	153,824	156,831
9415 .21	Scofield Magnet Middle	125,197	125,125	125,125	125,125	126,921	126,921	129,402
9420 .21	Turn of River Middle	121,082	152,775	152,775	152,775	190,420	190,420	232,143
9501 .21	AITE	70,518	144,976	144,976	144,976	125,703	125,703	128,160
9505 .21	Stamford High	265,790	393,770	393,770	393,770	429,401	429,401	437,794
9510 .21	Westhill High	343,908	412,311	412,311	412,311	442,347	442,347	450,993
9530 .21	SPS Anchor	228,125	240,345	240,345	240,345	197,988	197,988	177,823
9535 .21	Transition Services	0	31,830	31,830	31,830	62,851	62,851	64,079
9540 .21	STEPS Program	137,739	307,311	307,311	307,311	392,174	392,174	399,839
9700 .21	BOE Summer School	8,325	0	0	0	98,228	98,228	98,228
9710 .21	BOE Support Services	804,695	634,618	634,618	634,618	561,772	561,772	446,572
2103	**FUNCTION TOTAL**	**4,018,961**	**4,485,728**	**4,485,728**	**4,485,728**	**4,855,814**	**4,855,814**	**4,950,595**
510103	**Tchr Support Salary TOTAL**	**10,920,511**	**12,272,254**	**12,272,254**	**12,272,254**	**13,481,019**	**13,481,019**	**13,940,847**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1110*	**Elementary Instruction**							
9201 .05	Davenport Ridge Elementary	3,984	0	0	0	0	0	0
9615 .11	BOE Curriculum and Instruction	62,687	76,000	76,000	76,000	76,000	76,000	76,000
9615 .12	BOE Curriculum and Instruction	0	46,400	46,400	46,400	157,792	157,792	157,792
9615 .15	BOE Curriculum and Instruction	5,383	7,400	7,400	7,400	11,973	11,973	11,973
9615 .16	BOE Curriculum and Instruction	0	2,000	2,000	2,000	2,000	2,000	2,000
9620 .28	BOE English Learners	0	0	0	0	34,600	34,600	34,600
9205 .37	Hart Magnet Elementary	0	0	0	0	4,000	4,000	4,000
9230 .37	Rogers International	6,869	0	0	0	0	0	0
9235 .37	Roxbury Elementary	2,014	0	0	0	0	0	0
1110	**FUNCTION TOTAL**	**80,937**	**131,800**	**131,800**	**131,800**	**286,365**	**286,365**	**286,365**
***1120*	**Middle School Instruction**							
9615 .11	BOE Curriculum and Instruction	7,451	20,000	20,000	20,000	20,000	20,000	20,000
9615 .12	BOE Curriculum and Instruction	32,350	20,000	20,000	20,000	20,000	20,000	20,000
9615 .15	BOE Curriculum and Instruction	26,164	25,000	25,000	25,000	25,000	25,000	25,000
9615 .16	BOE Curriculum and Instruction	247	20,000	20,000	20,000	20,000	20,000	20,000
9620 .28	BOE English Learners	0	0	0	0	30,000	30,000	30,000
9401 .37	Cloonan Middle	1,348	0	0	0	0	0	0
9405 .37	Dolan Middle	598	1,000	1,000	1,000	1,000	1,000	1,000
9415 .37	Scofield Magnet Middle	0	0	0	0	630	630	630
9420 .37	Turn of River Middle	7,121	0	0	0	0	0	0
1120	**FUNCTION TOTAL**	**75,279**	**86,000**	**86,000**	**86,000**	**116,630**	**116,630**	**116,630**
***1130*	**High School Instruction**							
9615 .11	BOE Curriculum and Instruction	9,530	20,000	20,000	20,000	20,000	20,000	20,000
9615 .12	BOE Curriculum and Instruction	20,189	25,000	25,000	25,000	20,000	20,000	20,000
9615 .15	BOE Curriculum and Instruction	16,420	25,000	25,000	25,000	25,000	25,000	25,000
9615 .16	BOE Curriculum and Instruction	11,786	25,000	25,000	25,000	25,000	25,000	25,000
9501 .17	AITE	12,052	6,000	6,000	6,000	26,000	26,000	26,000
9505 .17	Stamford High	22,632	7,590	7,590	7,590	0	0	0
9510 .17	Westhill High	19,315	6,688	6,688	6,688	19,315	19,315	19,315

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9505 .19	Stamford High	1,770	0	0	0	0	0	0
9505 .27	Stamford High	0	0	0	0	17,600	17,600	17,600
9505 .34	Stamford High	3,569	4,554	4,554	4,554	2,000	2,000	2,000
9685 .40	BOE School Development	0	5,000	5,000	5,000	0	0	0
1130	**FUNCTION TOTAL**	**117,263**	**124,832**	**124,832**	**124,832**	**154,915**	**154,915**	**154,915**
***1200*	**All Special Education**							
9700 .18	BOE Summer School	24,411	25,000	25,000	25,000	14,449	14,449	14,449
9690 .22	BOE Special Education	344,863	424,800	424,800	424,800	424,800	424,800	424,800
1200	**FUNCTION TOTAL**	**369,274**	**449,800**	**449,800**	**449,800**	**439,249**	**439,249**	**439,249**
***1202*	**Transition Programming**							
9690 .22	BOE Special Education	0	11,000	11,000	11,000	1,000	1,000	1,000
1202	**FUNCTION TOTAL**	**0**	**11,000**	**11,000**	**11,000**	**1,000**	**1,000**	**1,000**
***1204*								
9690 .22	BOE Special Education	0	0	0	0	9,000	9,000	9,000
1204	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**9,000**	**9,000**	**9,000**
***1260*	**SRBI - Instruction**							
9695 .26	BOE SRBI	7,904	0	0	0	0	0	0
1260	**FUNCTION TOTAL**	**7,904**	**0**	**0**	**0**	**0**	**0**	**0**
***2104*	**Guidance C. services**							
9610 .24	BOE College and Career	11,637	25,000	25,000	25,000	15,000	15,000	15,000
2104	**FUNCTION TOTAL**	**11,637**	**25,000**	**25,000**	**25,000**	**15,000**	**15,000**	**15,000**
***2105*	**Other Pupil Person. Services**							
9530 .29	SPS Anchor	121,890	250,000	250,000	250,000	129,313	129,313	129,313
2105	**FUNCTION TOTAL**	**121,890**	**250,000**	**250,000**	**250,000**	**129,313**	**129,313**	**129,313**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****2106***	**Office of Family Engagement**							
9660 .21	BOE OFCE	1,766	20,000	20,000	20,000	20,000	20,000	20,000
2106	**FUNCTION TOTAL**	**1,766**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**
*****2108***	**Mental Healh Initiatives D-W**							
9660 .21	BOE OFCE	793	5,000	5,000	5,000	5,000	5,000	5,000
2108	**FUNCTION TOTAL**	**793**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**
*****2210***	**Improve Instruction**							
9615 .02	BOE Curriculum and Instruction	0	10,000	10,000	10,000	10,000	10,000	10,000
9615 .07	BOE Curriculum and Instruction	8,778	10,000	10,000	10,000	10,000	10,000	10,000
9615 .13	BOE Curriculum and Instruction	16,033	10,000	10,000	10,000	10,000	10,000	10,000
9615 .14	BOE Curriculum and Instruction	4,616	6,000	6,000	6,000	20,000	20,000	20,000
9620 .28	BOE English Learners	66,540	70,000	70,000	70,000	0	0	0
2210	**FUNCTION TOTAL**	**95,967**	**106,000**	**106,000**	**106,000**	**50,000**	**50,000**	**50,000**
*****2225***	**Information Technology**							
9720 .04	BOE Technology Integration	3,523	8,000	8,000	8,000	8,000	8,000	8,000
2225	**FUNCTION TOTAL**	**3,523**	**8,000**	**8,000**	**8,000**	**8,000**	**8,000**	**8,000**
*****2250***	**DW - Professional Development**							
9615 .04	BOE Curriculum and Instruction	34,757	22,000	22,000	22,000	22,000	22,000	22,000
2250	**FUNCTION TOTAL**	**34,757**	**22,000**	**22,000**	**22,000**	**22,000**	**22,000**	**22,000**
510104	**Teachers Extra Services TOTAL**	**920,990**	**1,239,432**	**1,239,432**	**1,239,432**	**1,256,472**	**1,256,472**	**1,256,472**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****1100***	**Instructional**							
9640 .35	BOE Human Resources	1,376,188	1,246,804	1,246,804	1,246,804	1,246,804	1,246,804	1,246,804
1100	**FUNCTION TOTAL**	**1,376,188**	**1,246,804**	**1,246,804**	**1,246,804**	**1,246,804**	**1,246,804**	**1,246,804**
*****1130***	**High School Instruction**							
9685 .40	BOE School Development	0	5,000	5,000	5,000	0	0	0
1130	**FUNCTION TOTAL**	**0**	**5,000**	**5,000**	**5,000**	**0**	**0**	**0**
510105	**Class Coverage TOTAL**	**1,376,188**	**1,251,804**	**1,251,804**	**1,251,804**	**1,246,804**	**1,246,804**	**1,246,804**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1100*	**Instructional**							
9640 .35	BOE Human Resources	1,056,615	1,150,000	1,150,000	1,150,000	1,075,000	1,075,000	0
1100	**FUNCTION TOTAL**	**1,056,615**	**1,150,000**	**1,150,000**	**1,150,000**	**1,075,000**	**1,075,000**	**0**
510106	**Maternity Leave Salary TOTAL**	**1,056,615**	**1,150,000**	**1,150,000**	**1,150,000**	**1,075,000**	**1,075,000**	**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2024-2025	2025-2026	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027
LOC.PGR	OBJECT TITLE	LY Actual	CY Budge	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
510107	**Vacancy Savings**							
	TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1100*	**Instructional**							
9101 .35	APPLES PreK	39,749	55,000	55,000	55,000	55,000	55,000	55,000
9201 .35	Davenport Ridge Elementary	12,245	55,000	55,000	55,000	55,000	55,000	55,000
9205 .35	Hart Magnet Elementary	12,013	55,000	55,000	55,000	55,000	55,000	55,000
9210 .35	Julia A. Stark Elementary	10,385	55,000	55,000	55,000	55,000	55,000	55,000
9215 .35	K. T. Murphy Elementary	17,086	55,000	55,000	55,000	55,000	55,000	55,000
9220 .35	Newfield Elementary	14,338	55,000	55,000	55,000	55,000	55,000	55,000
9225 .35	Northeast Elementary	9,920	55,000	55,000	55,000	55,000	55,000	55,000
9230 .35	Rogers International	11,677	55,000	55,000	55,000	55,000	55,000	55,000
9235 .35	Roxbury Elementary	14,296	55,000	55,000	55,000	55,000	55,000	55,000
9240 .35	Springdale Elementary	10,540	55,000	55,000	55,000	55,000	55,000	55,000
9245 .35	Stillmeadow Elementary	17,163	55,000	55,000	55,000	55,000	55,000	55,000
9250 .35	Strawberry Hill	15,648	55,000	55,000	55,000	55,000	55,000	55,000
9255 .35	Toquam Magnet Elementary	11,780	55,000	55,000	55,000	55,000	55,000	55,000
9260 .35	Westover Magnet Elementary	9,300	55,000	55,000	55,000	55,000	55,000	55,000
9401 .35	Cloonan Middle	5,735	55,000	55,000	55,000	55,000	55,000	55,000
9405 .35	Dolan Middle	7,722	55,000	55,000	55,000	55,000	55,000	55,000
9410 .35	Rippowam Middle	11,375	55,000	55,000	55,000	55,000	55,000	55,000
9415 .35	Scofield Magnet Middle	17,825	55,000	55,000	55,000	55,000	55,000	55,000
9420 .35	Turn of River Middle	15,325	55,000	55,000	55,000	55,000	55,000	55,000
9501 .35	AITE	28,210	55,000	55,000	55,000	55,000	55,000	55,000
9505 .35	Stamford High	22,142	55,000	55,000	55,000	55,000	55,000	55,000
9510 .35	Westhill High	24,015	55,000	55,000	55,000	55,000	55,000	55,000
9530 .35	SPS Anchor	5,735	55,000	55,000	55,000	55,000	55,000	55,000
9640 .35	BOE Human Resources	2,907,784	2,151,475	2,151,475	2,151,475	2,151,475	2,151,475	2,151,475
1100	**FUNCTION TOTAL**	**3,252,008**	**3,416,475**	**3,416,475**	**3,416,475**	**3,416,475**	**3,416,475**	**3,416,475**
510109	**Substitutes TOTAL**	**3,252,008**	**3,416,475**	**3,416,475**	**3,416,475**	**3,416,475**	**3,416,475**	**3,416,475**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	486,502	800,000	800,000	800,000	800,000	800,000	800,000
2500	**FUNCTION TOTAL**	**486,502**	**800,000**	**800,000**	**800,000**	**800,000**	**800,000**	**800,000**
510110	**Retirement**							
	TOTAL	**486,502**	**800,000**	**800,000**	**800,000**	**800,000**	**800,000**	**800,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1100*	**Instructional**							
9640 .35	BOE Human Resources	1,264,754	1,750,000	1,750,000	1,750,000	1,425,000	1,425,000	0
1100	**FUNCTION TOTAL**	**1,264,754**	**1,750,000**	**1,750,000**	**1,750,000**	**1,425,000**	**1,425,000**	**0**
510111	**Long-Term Sick Leave TOTAL**	**1,264,754**	**1,750,000**	**1,750,000**	**1,750,000**	**1,425,000**	**1,425,000**	**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1105*	**Pre-Kindergarten**							
9110 .64	Lockwood PreK (CLC)	350,000	0	0	0	0	0	0
1105	**FUNCTION TOTAL**	**350,000**	**0**	**0**	**0**	**0**	**0**	**0**
***1130*	**High School Instruction**							
9505 .09	Stamford High	77,500	80,300	80,300	80,300	82,124	82,124	82,124
9510 .09	Westhill High	82,500	85,500	85,500	85,500	87,454	87,454	87,454
1130	**FUNCTION TOTAL**	**160,000**	**165,800**	**165,800**	**165,800**	**169,578**	**169,578**	**169,578**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	463,695	847,507	847,507	847,507	959,381	959,381	959,381
1200	**FUNCTION TOTAL**	**463,695**	**847,507**	**847,507**	**847,507**	**959,381**	**959,381**	**959,381**
***2210*	**Improve Instruction**							
9705 .32	BOE Superintendents Office	50,688	119,346	119,346	119,346	118,772	118,772	118,772
2210	**FUNCTION TOTAL**	**50,688**	**119,346**	**119,346**	**119,346**	**118,772**	**118,772**	**118,772**
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	395,382	288,043	288,043	288,043	294,788	294,788	294,788
2500	**FUNCTION TOTAL**	**395,382**	**288,043**	**288,043**	**288,043**	**294,788**	**294,788**	**294,788**
***2540*	**Central Svces - Blg Security**							
9680 .37	BOE Safety and Security	76,787	76,901	76,901	76,901	78,733	78,733	78,733
2540	**FUNCTION TOTAL**	**76,787**	**76,901**	**76,901**	**76,901**	**78,733**	**78,733**	**78,733**
***2600*	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	1,110,621	1,119,691	1,119,691	1,119,691	1,219,143	1,219,143	1,241,311
2600	**FUNCTION TOTAL**	**1,110,621**	**1,119,691**	**1,119,691**	**1,119,691**	**1,219,143**	**1,219,143**	**1,241,311**
***3700*	**Student Support Misc.**							
9700 .18	BOE Summer School	27,519	0	0	0	0	0	0

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
3700	**FUNCTION TOTAL**	**27,519**	**0**	**0**	**0**	**0**	**0**	**0**
510112	**Admin NC Discretionary Salary TOTAL**	**2,634,692**	**2,617,288**	**2,617,288**	**2,617,288**	**2,840,395**	**2,840,395**	**2,862,563**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****2300***	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	326,007	444,659	444,659	444,659	751,146	751,146	758,584
2300	**FUNCTION TOTAL**	**326,007**	**444,659**	**444,659**	**444,659**	**751,146**	**751,146**	**758,584**
*****2500***	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	622,821	771,243	771,243	771,243	796,358	796,358	812,299
2500	**FUNCTION TOTAL**	**622,821**	**771,243**	**771,243**	**771,243**	**796,358**	**796,358**	**812,299**
*****2700***	**Pupil Transportation - Regular**							
9725 .39	BOE Transportation	243,536	255,879	255,879	255,879	270,834	270,834	270,834
2700	**FUNCTION TOTAL**	**243,536**	**255,879**	**255,879**	**255,879**	**270,834**	**270,834**	**270,834**
510113	**Admin Non-Certified TOTAL**	**1,192,364**	**1,471,781**	**1,471,781**	**1,471,781**	**1,818,338**	**1,818,338**	**1,841,717**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1250*	**Bilingual**							
9620 .28	BOE English Learners	1,758	0	0	0	0	0	0
1250	**FUNCTION TOTAL**	**1,758**	**0**	**0**	**0**	**0**	**0**	**0**
***1300*	**Continuing Education**							
9601 .20	Adult & Continuing Education	112,834	116,738	116,738	116,738	118,994	118,994	118,994
1300	**FUNCTION TOTAL**	**112,834**	**116,738**	**116,738**	**116,738**	**118,994**	**118,994**	**118,994**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	75,704	79,471	79,471	79,471	85,575	85,575	85,575
2106	**FUNCTION TOTAL**	**75,704**	**79,471**	**79,471**	**79,471**	**85,575**	**85,575**	**85,575**
***2210*	**Improve Instruction**							
9690 .22	BOE Special Education	144,768	148,891	148,891	148,891	154,802	154,802	154,802
9650 .32	BOE Innovative Programs	100,491	102,517	102,517	102,517	100,317	100,317	100,317
9655 .32	BOE Intervention and Student S	45,234	89,504	89,504	89,504	0	0	0
9705 .32	BOE Superintendents Office	220,374	179,658	179,658	179,658	94,334	280,502	94,334
9715 .32	BOE Teaching and Learning	91,288	90,154	90,154	90,154	93,734	93,734	93,734
2210	**FUNCTION TOTAL**	**602,155**	**610,724**	**610,724**	**610,724**	**443,187**	**629,355**	**443,187**
***2225*	**Information Technology**							
9645 .25	BOE Information Technology	1,800,032	1,860,035	1,860,035	1,860,035	1,977,191	1,977,191	1,974,362
2225	**FUNCTION TOTAL**	**1,800,032**	**1,860,035**	**1,860,035**	**1,860,035**	**1,977,191**	**1,977,191**	**1,974,362**
***2300*	**Support Svces - Gnl Administration**							
9685 .32	BOE School Development	15,113	0	0	0	0	0	0
9630 .33	BOE Finance	454,845	492,675	492,675	492,675	265,005	265,005	265,005
2300	**FUNCTION TOTAL**	**469,958**	**492,675**	**492,675**	**492,675**	**265,005**	**265,005**	**265,005**
***2400*	**Support Svces - S.B. Administration**							
9101 .37	APPLES PreK	115,273	37,142	37,142	37,142	38,628	38,628	38,628
9201 .37	Davenport Ridge Elementary	127,543	130,348	130,348	130,348	102,674	135,548	135,548

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9205 .37	Hart Magnet Elementary	114,197	128,569	128,569	128,569	102,674	135,548	135,548
9210 .37	Julia A. Stark Elementary	128,427	130,548	130,548	130,548	99,325	132,199	132,199
9215 .37	K. T. Murphy Elementary	129,856	130,648	130,648	130,648	71,299	137,048	137,048
9220 .37	Newfield Elementary	122,632	129,998	129,998	129,998	103,524	136,398	136,398
9225 .37	Northeast Elementary	128,511	130,448	130,448	130,448	103,724	136,598	136,598
9230 .37	Rogers International	133,582	135,741	135,741	135,741	141,827	141,827	141,827
9235 .37	Roxbury Elementary	124,273	129,998	129,998	129,998	102,924	135,798	135,798
9240 .37	Springdale Elementary	108,312	128,569	128,569	128,569	103,324	136,198	136,198
9245 .37	Stillmeadow Elementary	129,218	131,198	131,198	131,198	99,925	132,799	132,799
9250 .37	Strawberry Hill	119,761	123,619	123,619	123,619	131,999	131,999	131,999
9255 .37	Toquam Magnet Elementary	103,906	129,998	129,998	129,998	129,059	161,933	161,933
9260 .37	Westover Magnet Elementary	128,886	131,198	131,198	131,198	136,998	136,998	136,998
9401 .37	Cloonan Middle	126,666	72,478	72,478	72,478	66,349	66,349	66,349
9405 .37	Dolan Middle	124,968	130,348	130,348	130,348	103,024	135,898	135,898
9410 .37	Rippowam Middle	148,216	155,503	155,503	155,503	161,683	161,683	161,683
9415 .37	Scofield Magnet Middle	125,675	130,348	130,348	130,348	135,898	135,898	135,898
9420 .37	Turn of River Middle	122,124	126,489	126,489	126,489	99,025	131,899	131,899
9501 .37	AITE	149,135	155,503	155,503	155,503	157,684	157,684	157,684
9505 .37	Stamford High	412,563	375,196	375,196	375,196	398,655	398,655	398,655
9510 .37	Westhill High	405,519	392,898	392,898	392,898	380,798	380,798	380,798
9530 .37	SPS Anchor	60,452	63,220	63,220	63,220	67,599	67,599	67,599
9640 .37	BOE Human Resources	0	116,340	116,340	116,340	0	0	0
2400	**FUNCTION TOTAL**	**3,389,695**	**3,446,345**	**3,446,345**	**3,446,345**	**3,038,619**	**3,465,982**	**3,465,982**
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	398,555	437,355	437,355	437,355	775,966	775,966	708,003
2500	**FUNCTION TOTAL**	**398,555**	**437,355**	**437,355**	**437,355**	**775,966**	**775,966**	**708,003**
***2520*	**Central Svces - Research**							
9675 .36	BOE Research	450,351	462,155	462,155	462,155	484,904	484,904	484,904
2520	**FUNCTION TOTAL**	**450,351**	**462,155**	**462,155**	**462,155**	**484,904**	**484,904**	**484,904**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2600*	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	182,157	137,242	137,242	137,242	203,376	203,376	203,376
2600	**FUNCTION TOTAL**	**182,157**	**137,242**	**137,242**	**137,242**	**203,376**	**203,376**	**203,376**
***2700*	**Pupil Transportation - Regular**							
9725 .39	BOE Transportation	35,521	74,285	74,285	74,285	73,085	73,085	73,085
2700	**FUNCTION TOTAL**	**35,521**	**74,285**	**74,285**	**74,285**	**73,085**	**73,085**	**73,085**
510114	**Clerical/Technical Salary TOTAL**	**7,518,720**	**7,717,025**	**7,717,025**	**7,717,025**	**7,465,902**	**8,079,433**	**7,822,473**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****1105***	**Pre-Kindergarten**							
9235 .64	Roxbury Elementary	0	0	0	0	39,562	39,562	39,562
1105	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**39,562**	**39,562**	**39,562**
*****1110***	**Elementary Instruction**							
9201 .10	Davenport Ridge Elementary	207,116	247,145	247,145	247,145	207,599	207,599	207,599
9205 .10	Hart Magnet Elementary	162,607	205,853	205,853	205,853	176,558	176,558	176,558
9210 .10	Julia A. Stark Elementary	41,058	42,464	42,464	42,464	31,478	31,478	39,910
9215 .10	K. T. Murphy Elementary	115,561	123,415	123,415	123,415	136,487	136,487	136,487
9220 .10	Newfield Elementary	152,567	194,735	194,735	194,735	132,466	132,466	132,466
9225 .10	Northeast Elementary	114,892	164,088	164,088	164,088	164,853	164,853	164,853
9230 .10	Rogers International	41,408	42,563	42,563	42,563	43,951	43,951	43,951
9235 .10	Roxbury Elementary	63,759	108,447	108,447	108,447	154,016	154,016	154,016
9240 .10	Springdale Elementary	82,944	84,929	84,929	84,929	114,244	114,244	114,244
9245 .10	Stillmeadow Elementary	41,614	77,492	77,492	77,492	43,951	43,951	43,951
9250 .10	Strawberry Hill	178,671	194,142	194,142	194,142	207,527	207,527	207,527
9255 .10	Toquam Magnet Elementary	120,603	91,864	91,864	91,864	130,986	130,986	130,986
9260 .10	Westover Magnet Elementary	41,824	42,563	42,563	42,563	43,951	43,951	43,951
9615 .15	BOE Curriculum and Instruction	41,671	42,464	42,464	42,464	43,852	43,852	43,852
1110	**FUNCTION TOTAL**	**1,406,295**	**1,662,164**	**1,662,164**	**1,662,164**	**1,631,919**	**1,631,919**	**1,640,351**
*****1111***	**New Arrival Center**							
9201 .28	Davenport Ridge Elementary	144,893	94,070	94,070	94,070	43,754	43,754	0
9205 .28	Hart Magnet Elementary	0	0	0	0	3,945	0	0
9210 .28	Julia A. Stark Elementary	569	0	0	0	0	0	0
9255 .28	Toquam Magnet Elementary	112,012	81,918	81,918	81,918	17,964	0	0
9410 .28	Rippowam Middle	190,270	170,187	170,187	170,187	71,530	71,530	0
9505 .28	Stamford High	66,607	73,327	73,327	73,327	9,397	0	0
1111	**FUNCTION TOTAL**	**514,351**	**419,502**	**419,502**	**419,502**	**146,590**	**115,284**	**0**
*****1200***	**All Special Education**							
9700 .18	BOE Summer School	287,722	365,884	365,884	365,884	410,121	410,121	410,121

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9101 .22	APPLES PreK	1,389,167	1,929,098	1,929,098	1,929,098	1,492,463	1,492,463	1,528,671
9201 .22	Davenport Ridge Elementary	290,850	332,038	332,038	332,038	406,864	406,864	406,864
9205 .22	Hart Magnet Elementary	468,521	516,351	516,351	516,351	573,871	573,871	573,871
9210 .22	Julia A. Stark Elementary	373,070	505,516	505,516	505,516	628,893	628,893	628,893
9215 .22	K. T. Murphy Elementary	227,015	229,284	229,284	229,284	275,832	275,832	275,832
9220 .22	Newfield Elementary	549,304	540,037	540,037	540,037	607,605	607,605	607,605
9225 .22	Northeast Elementary	220,513	136,197	136,197	136,197	362,371	362,371	362,371
9230 .22	Rogers International	309,142	258,846	258,846	258,846	272,504	272,504	272,504
9235 .22	Roxbury Elementary	307,871	411,530	411,530	411,530	421,218	421,218	421,218
9240 .22	Springdale Elementary	259,625	215,312	215,312	215,312	222,172	222,172	222,172
9245 .22	Stillmeadow Elementary	823,878	948,360	948,360	948,360	908,213	908,213	908,213
9250 .22	Strawberry Hill	539,864	374,922	374,922	374,922	359,857	359,857	359,857
9255 .22	Toquam Magnet Elementary	463,197	459,440	459,440	459,440	474,500	474,500	474,500
9260 .22	Westover Magnet Elementary	362,673	427,975	427,975	427,975	457,636	457,636	457,636
9401 .22	Cloonan Middle	156,686	131,526	131,526	131,526	135,847	135,847	135,847
9405 .22	Dolan Middle	380,204	457,808	457,808	457,808	456,512	456,512	456,512
9410 .22	Rippowam Middle	494,592	478,895	478,895	478,895	496,657	496,657	256,417
9415 .22	Scofield Magnet Middle	129,597	172,516	172,516	172,516	181,320	181,320	181,320
9420 .22	Turn of River Middle	317,150	266,582	266,582	266,582	321,249	321,249	239,941
9501 .22	AITE	25,617	0	0	0	0	0	0
9505 .22	Stamford High	343,532	329,367	329,367	329,367	328,552	328,552	328,552
9510 .22	Westhill High	493,799	484,029	484,029	484,029	369,365	369,365	326,549
9535 .22	Transition Services	174,848	356,490	356,490	356,490	345,149	345,149	345,149
9690 .22	BOE Special Education	373	0	0	0	0	0	0
1200	**FUNCTION TOTAL**	**9,388,810**	**10,328,003**	**10,328,003**	**10,328,003**	**10,508,771**	**10,508,771**	**10,180,615**
***1201*	**Vision Program**							
9210 .22	Julia A. Stark Elementary	26,699	46,277	46,277	46,277	42,857	42,857	42,857
1201	**FUNCTION TOTAL**	**26,699**	**46,277**	**46,277**	**46,277**	**42,857**	**42,857**	**42,857**
***1203*	**ASD**							
9220 .22	Newfield Elementary	228,608	249,631	249,631	249,631	269,332	269,332	269,332

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9225 .22	Northeast Elementary	46,621	191,012	191,012	191,012	168,232	168,232	168,232
9235 .22	Roxbury Elementary	302,474	315,062	315,062	315,062	328,893	328,893	328,893
9240 .22	Springdale Elementary	77,726	299,692	299,692	299,692	223,522	223,522	223,522
9260 .22	Westover Magnet Elementary	720,522	774,279	774,279	774,279	821,151	821,151	821,151
9401 .22	Cloonan Middle	221,821	251,011	251,011	251,011	260,124	260,124	260,124
9410 .22	Rippowam Middle	42,809	46,277	46,277	46,277	47,796	47,796	47,796
9420 .22	Turn of River Middle	89,988	92,159	92,159	92,159	95,198	95,198	95,198
9501 .22	AITE	40,133	0	0	0	0	0	0
9505 .22	Stamford High	87,371	87,205	87,205	87,205	136,664	136,664	136,664
9510 .22	Westhill High	125,951	87,403	87,403	87,403	139,067	139,067	139,067
9690 .22	BOE Special Education	0	0	0	0	212,298	212,298	212,298
1203	**FUNCTION TOTAL**	**1,984,024**	**2,393,731**	**2,393,731**	**2,393,731**	**2,702,277**	**2,702,277**	**2,702,277**
***1204*								
9255 .22	Toquam Magnet Elementary	0	0	0	0	593,378	593,378	593,378
9690 .22	BOE Special Education	0	0	0	0	196,662	196,662	196,662
1204	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**790,040**	**790,040**	**790,040**
***1251*	**ESL**							
9620 .28	BOE English Learners	41,470	41,772	41,772	41,772	4,673	36,558	0
1251	**FUNCTION TOTAL**	**41,470**	**41,772**	**41,772**	**41,772**	**4,673**	**36,558**	**0**
***1400*	**Summer School**							
9700 .18	BOE Summer School	4,469	19,778	19,778	19,778	692	31,998	31,998
1400	**FUNCTION TOTAL**	**4,469**	**19,778**	**19,778**	**19,778**	**692**	**31,998**	**31,998**
510115	**Paraeducator Salary TOTAL**	**13,366,118**	**14,911,227**	**14,911,227**	**14,911,227**	**15,867,381**	**15,899,266**	**15,427,700**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2600*	**Plant Operation/Maintenance**							
9201 .31	Davenport Ridge Elementary	311,468	328,822	328,822	328,822	332,825	332,825	332,825
9205 .31	Hart Magnet Elementary	307,675	326,192	326,192	326,192	333,475	333,475	333,475
9210 .31	Julia A. Stark Elementary	382,503	402,049	402,049	402,049	412,219	412,219	412,219
9215 .31	K. T. Murphy Elementary	321,555	329,572	329,572	329,572	333,925	333,925	333,925
9220 .31	Newfield Elementary	300,855	328,622	328,622	328,622	344,693	344,693	344,693
9225 .31	Northeast Elementary	392,764	394,106	394,106	394,106	406,388	406,388	406,388
9230 .31	Rogers International	310,635	329,472	329,472	329,472	333,475	333,475	333,475
9235 .31	Roxbury Elementary	350,638	400,999	400,999	400,999	405,088	405,088	405,088
9240 .31	Springdale Elementary	297,382	313,522	313,522	313,522	342,133	342,133	342,133
9245 .31	Stillmeadow Elementary	307,065	325,992	325,992	325,992	321,613	321,613	321,613
9250 .31	Strawberry Hill	287,145	323,945	323,945	323,945	327,544	327,544	327,544
9255 .31	Toquam Magnet Elementary	311,005	324,095	324,095	324,095	324,750	324,750	324,750
9260 .31	Westover Magnet Elementary	290,231	329,572	329,572	329,572	328,194	328,194	328,194
9401 .31	Cloonan Middle	476,940	538,343	538,343	538,343	553,281	553,281	553,281
9405 .31	Dolan Middle	427,389	468,863	468,863	468,863	478,851	478,851	478,851
9410 .31	Rippowam Middle	780,831	805,505	805,505	805,505	825,494	825,494	825,494
9415 .31	Scofield Magnet Middle	305,639	328,372	328,372	328,372	332,725	332,725	332,725
9420 .31	Turn of River Middle	416,205	465,633	465,633	465,633	467,849	467,849	467,849
9501 .31	AITE	318,978	330,122	330,122	330,122	334,575	334,575	334,575
9505 .31	Stamford High	965,903	1,009,680	1,009,680	1,009,680	1,053,795	1,053,795	1,053,795
9510 .31	Westhill High	1,023,056	1,074,146	1,074,146	1,074,146	1,109,926	1,109,926	1,109,926
9530 .31	SPS Anchor	152,289	179,158	179,158	179,158	177,987	177,987	177,987
9625 .31	BOE Facilities	3,066,256	2,588,938	2,588,938	2,588,938	3,317,063	3,317,063	3,317,063
2600	**FUNCTION TOTAL**	**12,104,407**	**12,245,720**	**12,245,720**	**12,245,720**	**13,197,868**	**13,197,868**	**13,197,868**
510116	**Custodial/Mech. Salary TOTAL**	**12,104,407**	**12,245,720**	**12,245,720**	**12,245,720**	**13,197,868**	**13,197,868**	**13,197,868**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2400*	**Support Svces - S.B. Administration**							
9101 .37	APPLES PreK	88,438	95,283	95,283	95,283	53,526	53,526	53,526
9201 .37	Davenport Ridge Elementary	29,624	44,671	44,671	44,671	44,671	44,671	44,671
9205 .37	Hart Magnet Elementary	37,630	44,671	44,671	44,671	46,284	46,284	46,284
9210 .37	Julia A. Stark Elementary	37,269	44,671	44,671	44,671	44,671	44,671	44,671
9215 .37	K. T. Murphy Elementary	38,096	44,671	44,671	44,671	46,284	46,284	46,284
9220 .37	Newfield Elementary	37,643	42,976	42,976	42,976	44,671	44,671	44,671
9225 .37	Northeast Elementary	46,116	52,207	52,207	52,207	53,726	53,726	53,726
9230 .37	Rogers International	77,606	89,342	89,342	89,342	92,568	92,568	92,568
9235 .37	Roxbury Elementary	25,615	44,671	44,671	44,671	53,326	53,326	53,326
9240 .37	Springdale Elementary	46,193	52,307	52,307	52,307	53,726	53,726	53,726
9245 .37	Stillmeadow Elementary	47,250	52,107	52,107	52,107	44,671	44,671	44,671
9250 .37	Strawberry Hill	77,523	89,342	89,342	89,342	92,568	92,568	92,568
9255 .37	Toquam Magnet Elementary	38,838	44,671	44,671	44,671	46,284	46,284	46,284
9260 .37	Westover Magnet Elementary	38,749	44,671	44,671	44,671	99,310	99,310	99,310
9401 .37	Cloonan Middle	119,332	186,805	186,805	186,805	143,068	143,068	143,068
9405 .37	Dolan Middle	91,751	103,914	103,914	103,914	106,752	106,752	106,752
9410 .37	Rippowam Middle	130,166	148,385	148,385	148,385	146,094	146,094	146,094
9415 .37	Scofield Magnet Middle	91,266	103,714	103,714	103,714	106,552	106,552	106,552
9420 .37	Turn of River Middle	108,062	134,013	134,013	134,013	135,626	135,626	135,626
9501 .37	AITE	83,386	95,083	95,083	95,083	98,197	98,197	98,197
9505 .37	Stamford High	434,932	496,426	496,426	496,426	511,392	511,392	511,392
9510 .37	Westhill High	548,068	600,453	600,453	600,453	665,690	665,690	619,406
9530 .37	SPS Anchor	75,478	87,647	87,647	87,647	90,955	90,955	90,955
9680 .37	BOE Safety and Security	28,397	0	0	0	0	0	0
9700 .37	BOE Summer School	7,078	0	0	0	76,898	76,898	107,243
2400	**FUNCTION TOTAL**	**2,384,506**	**2,742,701**	**2,742,701**	**2,742,701**	**2,897,510**	**2,897,510**	**2,881,571**
510117	**Security Worker Salary TOTAL**	**2,384,506**	**2,742,701**	**2,742,701**	**2,742,701**	**2,897,510**	**2,897,510**	**2,881,571**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	40,363	37,834	37,834	37,834	0	0	0
2106	**FUNCTION TOTAL**	**40,363**	**37,834**	**37,834**	**37,834**	**0**	**0**	**0**
***2400*	**Support Svces - S.B. Administration**							
9101 .37	APPLES PreK	31,973	35,834	35,834	35,834	43,072	43,072	43,072
9201 .37	Davenport Ridge Elementary	31,730	35,834	35,834	35,834	41,072	41,072	41,072
9205 .37	Hart Magnet Elementary	31,604	35,834	35,834	35,834	41,072	41,072	41,072
9210 .37	Julia A. Stark Elementary	30,928	35,834	35,834	35,834	41,072	41,072	41,072
9215 .37	K. T. Murphy Elementary	31,661	39,834	39,834	39,834	45,072	45,072	45,072
9220 .37	Newfield Elementary	31,553	35,834	35,834	35,834	41,072	41,072	41,072
9225 .37	Northeast Elementary	31,023	37,834	37,834	37,834	43,072	43,072	43,072
9230 .37	Rogers International	31,459	35,834	35,834	35,834	41,072	41,072	41,072
9235 .37	Roxbury Elementary	35,585	39,834	39,834	39,834	45,072	45,072	45,072
9240 .37	Springdale Elementary	31,121	35,834	35,834	35,834	41,072	41,072	41,072
9245 .37	Stillmeadow Elementary	31,679	35,834	35,834	35,834	41,072	41,072	41,072
9250 .37	Strawberry Hill	32,176	37,834	37,834	37,834	43,072	43,072	43,072
9255 .37	Toquam Magnet Elementary	18,339	35,834	35,834	35,834	41,072	41,072	41,072
9260 .37	Westover Magnet Elementary	31,745	35,834	35,834	35,834	43,072	43,072	43,072
9401 .37	Cloonan Middle	35,174	39,834	39,834	39,834	45,072	45,072	45,072
9405 .37	Dolan Middle	31,056	35,834	35,834	35,834	41,072	41,072	41,072
9410 .37	Rippowam Middle	35,079	37,834	37,834	37,834	43,072	43,072	43,072
9415 .37	Scofield Magnet Middle	27,742	35,834	35,834	35,834	43,072	43,072	43,072
9420 .37	Turn of River Middle	33,414	39,834	39,834	39,834	45,072	45,072	45,072
9501 .37	AITE	31,345	35,834	35,834	35,834	43,072	43,072	43,072
9505 .37	Stamford High	33,583	37,834	37,834	37,834	43,072	43,072	43,072
9510 .37	Westhill High	37,298	37,834	37,834	37,834	41,072	41,072	41,072
9700 .37	BOE Summer School	1,394	0	0	0	15,185	15,185	15,185
2400	**FUNCTION TOTAL**	**698,661**	**814,348**	**814,348**	**814,348**	**950,769**	**950,769**	**950,769**
510118	**Parent Facilitator Salary TOTAL**	**739,024**	**852,182**	**852,182**	**852,182**	**950,769**	**950,769**	**950,769**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1200*	**All Special Education**							
9690 .22	BOE Special Education	9,634	75,000	75,000	75,000	0	0	0
9690 .35	BOE Special Education	165,744	50,000	50,000	50,000	165,000	165,000	165,000
1200	**FUNCTION TOTAL**	**175,378**	**125,000**	**125,000**	**125,000**	**165,000**	**165,000**	**165,000**
510119	**Para Sub Coverage TOTAL**	**175,378**	**125,000**	**125,000**	**125,000**	**165,000**	**165,000**	**165,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1110*	**Elementary Instruction**							
9230 .14	Rogers International	361	0	0	0	361	361	361
9250 .14	Strawberry Hill	2,971	0	0	0	0	0	0
1110	**FUNCTION TOTAL**	**3,332**	**0**	**0**	**0**	**361**	**361**	**361**
***1120*	**Middle School Instruction**							
9230 .14	Rogers International	20,282	19,500	19,500	19,500	15,000	15,000	15,000
9250 .14	Strawberry Hill	18,331	19,500	19,500	19,500	15,000	15,000	15,000
9260 .14	Westover Magnet Elementary	8,770	13,500	13,500	13,500	8,000	8,000	8,000
9401 .14	Cloonan Middle	10,744	19,500	19,500	19,500	15,000	15,000	15,000
9405 .14	Dolan Middle	24,926	19,500	19,500	19,500	15,000	15,000	15,000
9410 .14	Rippowam Middle	17,514	19,500	19,500	19,500	15,000	15,000	15,000
9415 .14	Scofield Magnet Middle	16,743	19,500	19,500	19,500	15,000	15,000	15,000
9420 .14	Turn of River Middle	15,799	19,500	19,500	19,500	15,000	15,000	15,000
9410 .17	Rippowam Middle	250	2,665	2,665	2,665	2,665	2,665	2,665
9415 .17	Scofield Magnet Middle	0	4,111	4,111	4,111	4,111	4,111	4,111
1120	**FUNCTION TOTAL**	**133,359**	**156,776**	**156,776**	**156,776**	**119,776**	**119,776**	**119,776**
***1130*	**High School Instruction**							
9501 .09	AITE	9,968	0	0	0	0	0	0
9505 .09	Stamford High	548,115	426,682	426,682	426,682	433,082	433,082	433,082
9510 .09	Westhill High	599,824	539,000	539,000	539,000	547,085	547,085	547,085
9501 .14	AITE	0	22,000	22,000	22,000	2,000	2,000	2,000
9505 .14	Stamford High	8,448	22,000	22,000	22,000	22,000	22,000	22,000
9510 .14	Westhill High	26,211	22,000	22,000	22,000	22,000	22,000	22,000
9501 .17	AITE	3,660	0	0	0	0	0	0
9505 .17	Stamford High	0	107,200	107,200	107,200	107,200	107,200	107,200
9510 .17	Westhill High	2,300	104,500	104,500	104,500	104,500	104,500	104,500
1130	**FUNCTION TOTAL**	**1,198,526**	**1,243,382**	**1,243,382**	**1,243,382**	**1,237,867**	**1,237,867**	**1,237,867**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	19,703	40,000	40,000	40,000	9,000	9,000	9,000

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
1200	**FUNCTION TOTAL**	**19,703**	**40,000**	**40,000**	**40,000**	**9,000**	**9,000**	**9,000**
***1300*	**Continuing Education**							
9601 .20	Adult & Continuing Education	417,994	170,646	170,646	170,646	170,646	170,646	170,646
1300	**FUNCTION TOTAL**	**417,994**	**170,646**	**170,646**	**170,646**	**170,646**	**170,646**	**170,646**
***2105*	**Other Pupil Person. Services**							
9530 .29	SPS Anchor	119,928	75,000	75,000	75,000	127,231	127,231	127,231
2105	**FUNCTION TOTAL**	**119,928**	**75,000**	**75,000**	**75,000**	**127,231**	**127,231**	**127,231**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	0	25,000	25,000	25,000	25,000	25,000	25,000
2106	**FUNCTION TOTAL**	**0**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**
***2210*	**Improve Instruction**							
9620 .28	BOE English Learners	11,500	20,000	20,000	20,000	0	0	0
2210	**FUNCTION TOTAL**	**11,500**	**20,000**	**20,000**	**20,000**	**0**	**0**	**0**
***2225*	**Information Technology**							
9645 .25	BOE Information Technology	0	0	0	0	10,000	10,000	10,000
2225	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**10,000**	**10,000**	**10,000**
***2300*	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	0	7,500	7,500	7,500	0	0	0
2300	**FUNCTION TOTAL**	**0**	**7,500**	**7,500**	**7,500**	**0**	**0**	**0**
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	0	50,000	50,000	50,000	56,000	56,000	56,000
2500	**FUNCTION TOTAL**	**0**	**50,000**	**50,000**	**50,000**	**56,000**	**56,000**	**56,000**
***2520*	**Central Svces - Research**							

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9675 .36	BOE Research	0	10,000	10,000	10,000	10,000	10,000	10,000
2520	**FUNCTION TOTAL**	**0**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**
*****2600***	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	343,180	375,000	375,000	375,000	386,250	386,250	386,250
2600	**FUNCTION TOTAL**	**343,180**	**375,000**	**375,000**	**375,000**	**386,250**	**386,250**	**386,250**
510120	**Temporary P/T Salary TOTAL**	**2,247,522**	**2,173,304**	**2,173,304**	**2,173,304**	**2,152,131**	**2,152,131**	**2,152,131**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****1300***	**Continuing Education**							
9601 .20	Adult & Continuing Education	68,235	62,827	62,827	62,827	62,827	62,827	62,827
1300	**FUNCTION TOTAL**	**68,235**	**62,827**	**62,827**	**62,827**	**62,827**	**62,827**	**62,827**
*****2600***	**Plant Operation/Maintenance**							
9625 .17	BOE Facilities	376,834	386,250	386,250	386,250	397,838	397,838	397,838
9625 .18	BOE Facilities	72,792	60,320	60,320	60,320	40,268	40,268	40,268
9625 .25	BOE Facilities	28,596	77,250	77,250	77,250	79,568	79,568	79,568
9625 .31	BOE Facilities	2,751,861	1,854,000	1,854,000	1,854,000	1,909,620	1,909,620	1,909,620
9625 .37	BOE Facilities	75,940	51,500	51,500	51,500	53,045	53,045	53,045
2600	**FUNCTION TOTAL**	**3,306,023**	**2,429,320**	**2,429,320**	**2,429,320**	**2,480,339**	**2,480,339**	**2,480,339**
510121	**Custodial/Mech OT - BOE TOTAL**	**3,374,258**	**2,492,147**	**2,492,147**	**2,492,147**	**2,543,166**	**2,543,166**	**2,543,166**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1200*	**All Special Education**							
9101 .22	APPLES PreK	147,184	0	0	0	150,000	150,000	150,000
9640 .35	BOE Human Resources	309	10,000	10,000	10,000	10,000	10,000	10,000
1200	**FUNCTION TOTAL**	**147,493**	**10,000**	**10,000**	**10,000**	**160,000**	**160,000**	**160,000**
***1300*	**Continuing Education**							
9601 .20	Adult & Continuing Education	16,980	16,864	16,864	16,864	16,864	16,864	16,864
1300	**FUNCTION TOTAL**	**16,980**	**16,864**	**16,864**	**16,864**	**16,864**	**16,864**	**16,864**
***2225*	**Information Technology**							
9645 .25	BOE Information Technology	10,000	0	0	0	0	0	0
2225	**FUNCTION TOTAL**	**10,000**	**0**	**0**	**0**	**0**	**0**	**0**
***2300*	**Support Svces - Gnl Administration**							
9670 .30	BOE Public Affairs	40,196	60,112	60,112	60,112	60,112	60,112	60,112
9705 .32	BOE Superintendents Office	816	0	0	0	0	0	0
2300	**FUNCTION TOTAL**	**41,012**	**60,112**	**60,112**	**60,112**	**60,112**	**60,112**	**60,112**
***2400*	**Support Svces - S.B. Administration**							
9640 .35	BOE Human Resources	144,113	10,000	10,000	10,000	100,000	100,000	50,000
2400	**FUNCTION TOTAL**	**144,113**	**10,000**	**10,000**	**10,000**	**100,000**	**100,000**	**50,000**
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	232,986	40,000	40,000	40,000	150,000	150,000	100,000
2500	**FUNCTION TOTAL**	**232,986**	**40,000**	**40,000**	**40,000**	**150,000**	**150,000**	**100,000**
***2600*	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	23,589	15,450	15,450	15,450	15,914	15,914	15,914
2600	**FUNCTION TOTAL**	**23,589**	**15,450**	**15,450**	**15,450**	**15,914**	**15,914**	**15,914**
***2700*	**Pupil Transportation - Regular**							
9725 .39	BOE Transportation	3,038	15,000	15,000	15,000	7,500	7,500	7,500

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
2700	**FUNCTION TOTAL**	**3,038**	**15,000**	**15,000**	**15,000**	**7,500**	**7,500**	**7,500**
510122	**Clerical OT TOTAL**	**619,211**	**167,426**	**167,426**	**167,426**	**510,390**	**510,390**	**410,390**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****1130***	**High School Instruction**							
9605 .09	BOE Athletics	66,767	50,000	50,000	50,000	50,000	50,000	50,000
1130	**FUNCTION TOTAL**	**66,767**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**
*****1300***	**Continuing Education**							
9601 .20	Adult & Continuing Education	34,432	34,800	34,800	34,800	34,800	34,800	34,800
1300	**FUNCTION TOTAL**	**34,432**	**34,800**	**34,800**	**34,800**	**34,800**	**34,800**	**34,800**
*****2500***	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	0	5,000	5,000	5,000	5,000	5,000	5,000
2500	**FUNCTION TOTAL**	**0**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**
510123	**Police & Fire OT TOTAL**	**101,199**	**89,800**	**89,800**	**89,800**	**89,800**	**89,800**	**89,800**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1400*	**Summer School**							
9700 .18	BOE Summer School	0	90,000	90,000	90,000	0	0	0
1400	**FUNCTION TOTAL**	**0**	**90,000**	**90,000**	**90,000**	**0**	**0**	**0**
***2400*	**Support Svces - S.B. Administration**							
9680 .37	BOE Safety and Security	382,739	260,000	260,000	260,000	360,000	360,000	360,000
2400	**FUNCTION TOTAL**	**382,739**	**260,000**	**260,000**	**260,000**	**360,000**	**360,000**	**360,000**
510124	**Security Worker O/T TOTAL**	**382,739**	**350,000**	**350,000**	**350,000**	**360,000**	**360,000**	**360,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	20,680	20,000	20,000	20,000	20,000	20,000	20,000
2106	**FUNCTION TOTAL**	**20,680**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**
510125	**Parent Facilitators OT SPS TOTAL**	**20,680**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2590*	**Central Svces - Misc. Benefit**							
9625 .31	BOE Facilities	156,511	160,000	160,000	160,000	160,000	160,000	160,000
2590	**FUNCTION TOTAL**	**156,511**	**160,000**	**160,000**	**160,000**	**160,000**	**160,000**	**160,000**
520201	**Clothing/Tool Allowance TOTAL**	**156,511**	**160,000**	**160,000**	**160,000**	**160,000**	**160,000**	**160,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	40,738,851	43,729,828	43,729,828	43,729,828	49,126,622	50,156,302	44,101,901
2500	**FUNCTION TOTAL**	**40,738,851**	**43,729,828**	**43,729,828**	**43,729,828**	**49,126,622**	**50,156,302**	**44,101,901**
520202	**Health/Hospital Insurance TOTAL**	**40,738,851**	**43,729,828**	**43,729,828**	**43,729,828**	**49,126,622**	**50,156,302**	**44,101,901**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	4,796,324	4,618,605	4,618,605	4,618,605	5,140,935	5,140,935	5,140,935
2500	**FUNCTION TOTAL**	**4,796,324**	**4,618,605**	**4,618,605**	**4,618,605**	**5,140,935**	**5,140,935**	**5,140,935**
520207	**Social Security - BOE TOTAL**	**4,796,324**	**4,618,605**	**4,618,605**	**4,618,605**	**5,140,935**	**5,140,935**	**5,140,935**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	123,664	130,000	130,000	130,000	130,000	130,000	130,000
2500	**FUNCTION TOTAL**	**123,664**	**130,000**	**130,000**	**130,000**	**130,000**	**130,000**	**130,000**
520208	**Unemployment Comp - BOE TOTAL**	**123,664**	**130,000**	**130,000**	**130,000**	**130,000**	**130,000**	**130,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	131,330	171,000	171,000	171,000	171,000	171,000	171,000
2500	**FUNCTION TOTAL**	**131,330**	**171,000**	**171,000**	**171,000**	**171,000**	**171,000**	**171,000**
520215	**Tuition Reimbursement TOTAL**	**131,330**	**171,000**	**171,000**	**171,000**	**171,000**	**171,000**	**171,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	25,500	50,000	50,000	50,000	50,000	50,000	50,000
2500	**FUNCTION TOTAL**	**25,500**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**
520216	**Childcare Reimbursement Tchr TOTAL**	**25,500**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****2500***	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	1,480,997	1,603,000	1,603,000	1,603,000	1,667,120	1,667,120	1,438,116
2500	**FUNCTION TOTAL**	**1,480,997**	**1,603,000**	**1,603,000**	**1,603,000**	**1,667,120**	**1,667,120**	**1,438,116**
*****2590***	**Central Svces - Misc. Benefit**							
9625 .31	BOE Facilities	580,550	460,000	460,000	460,000	615,906	615,906	615,906
9640 .35	BOE Human Resources	330,443	816,719	816,719	816,719	357,407	357,407	357,407
2590	**FUNCTION TOTAL**	**910,993**	**1,276,719**	**1,276,719**	**1,276,719**	**973,313**	**973,313**	**973,313**
520230	**Pension TOTAL**	**2,391,990**	**2,879,719**	**2,879,719**	**2,879,719**	**2,640,433**	**2,640,433**	**2,411,429**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	1,207,769	1,307,000	1,307,000	1,307,000	1,359,280	1,359,280	1,227,230
2500	**FUNCTION TOTAL**	**1,207,769**	**1,307,000**	**1,307,000**	**1,307,000**	**1,359,280**	**1,359,280**	**1,227,230**
520231	**OPEB L/T Contribution TOTAL**	**1,207,769**	**1,307,000**	**1,307,000**	**1,307,000**	**1,359,280**	**1,359,280**	**1,227,230**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	2,506,356	2,606,610	2,606,610	2,606,610	2,710,874	2,710,874	2,827,509
2500	**FUNCTION TOTAL**	**2,506,356**	**2,606,610**	**2,606,610**	**2,606,610**	**2,710,874**	**2,710,874**	**2,827,509**
520260	**Workman's Comp TOTAL**	**2,506,356**	**2,606,610**	**2,606,610**	**2,606,610**	**2,710,874**	**2,710,874**	**2,827,509**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1105*	**Pre-Kindergarten**							
9101 .64	APPLES PreK	61,010	90,000	90,000	90,000	65,000	65,000	65,000
1105	**FUNCTION TOTAL**	**61,010**	**90,000**	**90,000**	**90,000**	**65,000**	**65,000**	**65,000**
***1110*	**Elementary Instruction**							
9205 .05	Hart Magnet Elementary	0	5,658	5,658	5,658	5,000	5,000	5,000
9615 .15	BOE Curriculum and Instruction	9,150	33,550	33,550	33,550	4,054	4,054	4,054
9620 .28	BOE English Learners	0	0	0	0	15,000	15,000	15,000
1110	**FUNCTION TOTAL**	**9,150**	**39,208**	**39,208**	**39,208**	**24,054**	**24,054**	**24,054**
***1120*	**Middle School Instruction**							
9410 .14	Rippowam Middle	0	286	286	286	286	286	286
9615 .15	BOE Curriculum and Instruction	21,044	80,000	80,000	80,000	50,000	50,000	50,000
9620 .28	BOE English Learners	0	0	0	0	107,090	107,090	107,090
9401 .37	Cloonan Middle	155	357	357	357	1,024	1,024	1,024
1120	**FUNCTION TOTAL**	**21,199**	**80,643**	**80,643**	**80,643**	**158,400**	**158,400**	**158,400**
***1130*	**High School Instruction**							
9605 .09	BOE Athletics	101,100	95,000	95,000	95,000	95,000	95,000	95,000
9510 .13	Westhill High	30,875	4,000	4,000	4,000	44,075	44,075	44,075
9615 .15	BOE Curriculum and Instruction	13,995	50,000	50,000	50,000	50,000	50,000	50,000
9615 .16	BOE Curriculum and Instruction	0	15,000	15,000	15,000	40,000	40,000	40,000
9505 .27	Stamford High	0	10,790	10,790	10,790	0	0	0
1130	**FUNCTION TOTAL**	**145,970**	**174,790**	**174,790**	**174,790**	**229,075**	**229,075**	**229,075**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	1,207	10,000	10,000	10,000	3,500	3,500	3,500
1200	**FUNCTION TOTAL**	**1,207**	**10,000**	**10,000**	**10,000**	**3,500**	**3,500**	**3,500**
***1251*	**ESL**							
9620 .28	BOE English Learners	6,519	5,000	5,000	5,000	0	0	0

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
1251	**FUNCTION TOTAL**	**6,519**	**5,000**	**5,000**	**5,000**	**0**	**0**	**0**
***1260*	**SRBI - Instruction**							
9695 .26	BOE SRBI	6,387	8,000	8,000	8,000	139,700	139,700	139,700
1260	**FUNCTION TOTAL**	**6,387**	**8,000**	**8,000**	**8,000**	**139,700**	**139,700**	**139,700**
***1300*	**Continuing Education**							
9601 .20	Adult & Continuing Education	8,850	14,500	14,500	14,500	14,500	14,500	14,500
1300	**FUNCTION TOTAL**	**8,850**	**14,500**	**14,500**	**14,500**	**14,500**	**14,500**	**14,500**
***1400*	**Summer School**							
9700 .18	BOE Summer School	1,581	5,000	5,000	5,000	0	0	0
1400	**FUNCTION TOTAL**	**1,581**	**5,000**	**5,000**	**5,000**	**0**	**0**	**0**
***2102*	**Speech and Hearing Services**							
9690 .22	BOE Special Education	0	0	0	0	7,000	7,000	7,000
9710 .22	BOE Support Services	3,656	0	0	0	0	0	0
2102	**FUNCTION TOTAL**	**3,656**	**0**	**0**	**0**	**7,000**	**7,000**	**7,000**
***2105*	**Other Pupil Person. Services**							
9530 .29	SPS Anchor	17,000	15,000	15,000	15,000	18,035	18,035	18,035
2105	**FUNCTION TOTAL**	**17,000**	**15,000**	**15,000**	**15,000**	**18,035**	**18,035**	**18,035**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	136,597	151,410	151,410	151,410	151,410	151,410	151,410
2106	**FUNCTION TOTAL**	**136,597**	**151,410**	**151,410**	**151,410**	**151,410**	**151,410**	**151,410**
***2108*	**Mental Healh Initiatives D-W**							
9660 .21	BOE OFCE	90,758	139,000	139,000	139,000	227,000	227,000	137,000
2108	**FUNCTION TOTAL**	**90,758**	**139,000**	**139,000**	**139,000**	**227,000**	**227,000**	**137,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2210*	**Improve Instruction**							
9615 .13	BOE Curriculum and Instruction	12,027	6,000	6,000	6,000	6,000	6,000	6,000
9615 .14	BOE Curriculum and Instruction	202	10,000	10,000	10,000	20,000	20,000	20,000
2210	**FUNCTION TOTAL**	**12,229**	**16,000**	**16,000**	**16,000**	**26,000**	**26,000**	**26,000**
***2225*	**Information Technology**							
9720 .04	BOE Technology Integration	4,980	3,000	3,000	3,000	5,700	5,700	5,700
9645 .25	BOE Information Technology	213,000	220,000	220,000	220,000	223,000	223,000	223,000
2225	**FUNCTION TOTAL**	**217,980**	**223,000**	**223,000**	**223,000**	**228,700**	**228,700**	**228,700**
***2300*	**Support Svces - Gnl Administration**							
9705 .32	BOE Superintendents Office	60,000	0	0	0	0	0	0
9630 .33	BOE Finance	0	7,500	7,500	7,500	0	0	0
2300	**FUNCTION TOTAL**	**60,000**	**7,500**	**7,500**	**7,500**	**0**	**0**	**0**
***2400*	**Support Svces - S.B. Administration**							
9680 .37	BOE Safety and Security	56,167	81,000	81,000	81,000	130,000	130,000	130,000
2400	**FUNCTION TOTAL**	**56,167**	**81,000**	**81,000**	**81,000**	**130,000**	**130,000**	**130,000**
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	425,328	368,000	368,000	368,000	488,143	488,143	488,143
2500	**FUNCTION TOTAL**	**425,328**	**368,000**	**368,000**	**368,000**	**488,143**	**488,143**	**488,143**
***2510*	**Central Svces - Public Affairs**							
9670 .32	BOE Public Affairs	230,848	190,000	190,000	190,000	248,000	248,000	248,000
2510	**FUNCTION TOTAL**	**230,848**	**190,000**	**190,000**	**190,000**	**248,000**	**248,000**	**248,000**
***2520*	**Central Svces - Research**							
9675 .36	BOE Research	26,250	57,000	57,000	57,000	57,000	57,000	57,000
2520	**FUNCTION TOTAL**	**26,250**	**57,000**	**57,000**	**57,000**	**57,000**	**57,000**	**57,000**
***2700*	**Pupil Transportation - Regular**							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9725 .39	BOE Transportation	61,829	25,000	25,000	25,000	50,000	50,000	50,000
2700	**FUNCTION TOTAL**	**61,829**	**25,000**	**25,000**	**25,000**	**50,000**	**50,000**	**50,000**
530321	**In-District PD/Contracted Servic TOTAL**	**1,600,515**	**1,700,051**	**1,700,051**	**1,700,051**	**2,265,517**	**2,265,517**	**2,175,517**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****1110***	**Elementary Instruction**							
9230 .01	Rogers International	38,638	75,000	75,000	75,000	75,000	75,000	75,000
9250 .01	Strawberry Hill	26,469	92,000	92,000	92,000	92,000	92,000	92,000
1110	**FUNCTION TOTAL**	**65,107**	**167,000**	**167,000**	**167,000**	**167,000**	**167,000**	**167,000**
*****1120***	**Middle School Instruction**							
9615 .12	BOE Curriculum and Instruction	18,099	10,000	10,000	10,000	0	0	0
1120	**FUNCTION TOTAL**	**18,099**	**10,000**	**10,000**	**10,000**	**0**	**0**	**0**
*****1130***	**High School Instruction**							
9501 .01	AITE	44,534	3,000	3,000	3,000	0	0	0
1130	**FUNCTION TOTAL**	**44,534**	**3,000**	**3,000**	**3,000**	**0**	**0**	**0**
*****2250***	**DW - Professional Development**							
9615 .04	BOE Curriculum and Instruction	6,645	7,500	7,500	7,500	7,500	7,500	7,500
2250	**FUNCTION TOTAL**	**6,645**	**7,500**	**7,500**	**7,500**	**7,500**	**7,500**	**7,500**
530322	**Instr Prog Improv Svs TOTAL**	**134,385**	**187,500**	**187,500**	**187,500**	**174,500**	**174,500**	**174,500**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1120*	**Middle School Instruction**							
9615 .16	BOE Curriculum and Instruction	24,800	45,000	45,000	45,000	12,000	12,000	12,000
1120	**FUNCTION TOTAL**	**24,800**	**45,000**	**45,000**	**45,000**	**12,000**	**12,000**	**12,000**
***1130*	**High School Instruction**							
9505 .09	Stamford High	3,793	3,650	3,650	3,650	3,650	3,650	3,650
9510 .09	Westhill High	4,345	2,500	2,500	2,500	2,500	2,500	2,500
1130	**FUNCTION TOTAL**	**8,138**	**6,150**	**6,150**	**6,150**	**6,150**	**6,150**	**6,150**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	7,948,837	7,200,890	7,200,890	7,200,890	6,786,365	6,786,365	6,786,365
9760 .22	Stamford School Charter for Exc	335,000	350,000	350,000	350,000	400,000	400,000	400,000
1200	**FUNCTION TOTAL**	**8,283,837**	**7,550,890**	**7,550,890**	**7,550,890**	**7,186,365**	**7,186,365**	**7,186,365**
***1204*								
9690 .22	BOE Special Education	0	0	0	0	669,347	669,347	669,347
1204	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**669,347**	**669,347**	**669,347**
***2100*	**Support Svces - Students**							
9635 .49	BOE Health Services	179,172	179,172	179,172	179,172	179,172	179,172	179,172
2100	**FUNCTION TOTAL**	**179,172**	**179,172**	**179,172**	**179,172**	**179,172**	**179,172**	**179,172**
530323	**Pupil Services TOTAL**	**8,495,947**	**7,781,212**	**7,781,212**	**7,781,212**	**8,053,034**	**8,053,034**	**8,053,034**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****1200***	**All Special Education**							
9690 .22	BOE Special Education	128,176	278,681	278,681	278,681	308,352	308,352	208,352
1200	**FUNCTION TOTAL**	**128,176**	**278,681**	**278,681**	**278,681**	**308,352**	**308,352**	**208,352**
*****2300***	**Support Svces - Gnl Administration**							
9670 .30	BOE Public Affairs	0	55,000	55,000	55,000	55,000	55,000	55,000
2300	**FUNCTION TOTAL**	**0**	**55,000**	**55,000**	**55,000**	**55,000**	**55,000**	**55,000**
*****2500***	**Central Svces -GNL Administration**							
9670 .30	BOE Public Affairs	63,147	379,064	379,064	379,064	321,064	321,064	321,064
9640 .35	BOE Human Resources	293,782	175,000	175,000	175,000	175,000	175,000	417,402
2500	**FUNCTION TOTAL**	**356,929**	**554,064**	**554,064**	**554,064**	**496,064**	**496,064**	**738,466**
530324	**Legal Services TOTAL**	**485,105**	**887,745**	**887,745**	**887,745**	**859,416**	**859,416**	**1,001,818**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2400*	**Support Svces - S.B. Administration**							
9680 .37	BOE Safety and Security	0	63,750	63,750	63,750	0	0	0
2400	**FUNCTION TOTAL**	**0**	**63,750**	**63,750**	**63,750**	**0**	**0**	**0**
***2600*	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	2,019,852	2,448,750	2,448,750	2,448,750	2,522,212	2,522,212	2,216,344
2600	**FUNCTION TOTAL**	**2,019,852**	**2,448,750**	**2,448,750**	**2,448,750**	**2,522,212**	**2,522,212**	**2,216,344**
530326	**Contracted Svcs - Buildings/Gro TOTAL**	**2,019,852**	**2,512,500**	**2,512,500**	**2,512,500**	**2,522,212**	**2,522,212**	**2,216,344**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1120*	**Middle School Instruction**							
9230 .14	Rogers International	0	0	0	0	1,500	1,500	1,500
9250 .14	Strawberry Hill	0	0	0	0	1,500	1,500	1,500
9260 .14	Westover Magnet Elementary	0	0	0	0	1,500	1,500	1,500
9401 .14	Cloonan Middle	0	0	0	0	1,500	1,500	1,500
9405 .14	Dolan Middle	0	0	0	0	1,500	1,500	1,500
9410 .14	Rippowam Middle	0	0	0	0	1,500	1,500	1,500
9415 .14	Scofield Magnet Middle	0	0	0	0	1,500	1,500	1,500
9420 .14	Turn of River Middle	0	0	0	0	1,500	1,500	1,500
1120	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**12,000**	**12,000**	**12,000**
***1130*	**High School Instruction**							
9501 .15	AITE	81,354	0	0	0	0	0	0
9505 .34	Stamford High	126,201	65,000	65,000	65,000	133,000	133,000	133,000
9505 .37	Stamford High	110,000	83,491	83,491	83,491	0	0	0
1130	**FUNCTION TOTAL**	**317,555**	**148,491**	**148,491**	**148,491**	**133,000**	**133,000**	**133,000**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	0	0	0	0	3,500	3,500	3,500
1200	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**3,500**	**3,500**	**3,500**
***1201*	**Vision Program**							
9690 .22	BOE Special Education	0	0	0	0	10,000	10,000	10,000
1201	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**10,000**	**10,000**	**10,000**
***1202*	**Transition Programming**							
9690 .22	BOE Special Education	0	82,000	82,000	82,000	72,000	72,000	72,000
1202	**FUNCTION TOTAL**	**0**	**82,000**	**82,000**	**82,000**	**72,000**	**72,000**	**72,000**
***2103*	**Social Work Services**							
9710 .21	BOE Support Services	0	0	0	0	25,000	25,000	25,000

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
2103	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**25,000**	**25,000**	**25,000**
***2104*	**Guidance C. services**							
9610 .24	BOE College and Career	0	10,000	10,000	10,000	12,000	12,000	12,000
2104	**FUNCTION TOTAL**	**0**	**10,000**	**10,000**	**10,000**	**12,000**	**12,000**	**12,000**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	0	280,000	280,000	280,000	0	280,000	280,000
2106	**FUNCTION TOTAL**	**0**	**280,000**	**280,000**	**280,000**	**0**	**280,000**	**280,000**
***2300*	**Support Svces - Gnl Administration**							
9670 .30	BOE Public Affairs	60,024	15,000	15,000	15,000	15,000	15,000	15,000
9650 .32	BOE Innovative Programs	2,756	9,000	9,000	9,000	3,000	3,000	3,000
9630 .33	BOE Finance	7,750	7,500	7,500	7,500	7,750	7,750	7,750
2300	**FUNCTION TOTAL**	**70,530**	**31,500**	**31,500**	**31,500**	**25,750**	**25,750**	**25,750**
***2400*	**Support Svces - S.B. Administration**							
9510 .37	Westhill High	500	2,000	2,000	2,000	500	500	500
2400	**FUNCTION TOTAL**	**500**	**2,000**	**2,000**	**2,000**	**500**	**500**	**500**
530330	**Other Prof & Tech Svs TOTAL**	**388,585**	**553,991**	**553,991**	**553,991**	**293,750**	**573,750**	**573,750**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2600*	**Plant Operation/Maintenance**							
9201 .31	Davenport Ridge Elementary	214,151	179,391	179,391	179,391	162,152	162,152	164,009
9205 .31	Hart Magnet Elementary	163,957	169,921	169,921	169,921	141,353	141,353	142,972
9210 .31	Julia A. Stark Elementary	148,098	134,531	134,531	134,531	126,369	126,369	127,817
9215 .31	K. T. Murphy Elementary	102,236	92,533	92,533	92,533	85,340	85,340	86,318
9220 .31	Newfield Elementary	112,838	108,547	108,547	108,547	101,688	101,688	102,853
9225 .31	Northeast Elementary	115,673	120,213	120,213	120,213	99,609	99,609	100,750
9230 .31	Rogers International	325,927	314,246	314,246	314,246	287,451	287,451	290,744
9235 .31	Roxbury Elementary	137,688	131,010	131,010	131,010	116,297	116,297	117,629
9240 .31	Springdale Elementary	154,924	154,917	154,917	154,917	141,845	141,845	143,470
9245 .31	Stillmeadow Elementary	194,935	192,201	192,201	192,201	171,421	171,421	173,385
9250 .31	Strawberry Hill	251,318	272,637	272,637	272,637	271,524	271,524	274,634
9255 .31	Toquam Magnet Elementary	263,058	248,740	248,740	248,740	231,060	231,060	233,707
9260 .31	Westover Magnet Elementary	317,195	301,617	301,617	301,617	287,388	287,388	290,680
9401 .31	Cloonan Middle	247,511	229,117	229,117	229,117	215,793	215,793	218,265
9405 .31	Dolan Middle	91,609	75,602	75,602	75,602	70,235	70,235	71,040
9410 .31	Rippowam Middle	252,265	247,258	247,258	247,258	217,648	217,648	220,141
9415 .31	Scofield Magnet Middle	288,783	282,792	282,792	282,792	249,366	249,366	252,223
9420 .31	Turn of River Middle	153,188	155,925	155,925	155,925	138,339	138,339	139,924
9501 .31	AITE	305,272	331,050	331,050	331,050	286,629	286,629	289,912
9505 .31	Stamford High	639,767	651,562	651,562	651,562	573,438	573,438	580,007
9510 .31	Westhill High	904,579	852,390	852,390	852,390	809,616	809,616	818,890
9530 .31	SPS Anchor	25,129	39,660	39,660	39,660	16,779	16,779	16,971
2600	**FUNCTION TOTAL**	**5,410,101**	**5,285,860**	**5,285,860**	**5,285,860**	**4,801,340**	**4,801,340**	**4,856,341**
540411	**Electricity TOTAL**	**5,410,101**	**5,285,860**	**5,285,860**	**5,285,860**	**4,801,340**	**4,801,340**	**4,856,341**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2600*	**Plant Operation/Maintenance**							
9205 .31	Hart Magnet Elementary	13,319	0	0	0	0	0	0
9210 .31	Julia A. Stark Elementary	2,436	0	0	0	0	0	0
9215 .31	K. T. Murphy Elementary	4,994	0	0	0	0	0	0
9220 .31	Newfield Elementary	651	0	0	0	0	0	0
9225 .31	Northeast Elementary	8,123	0	0	0	0	0	0
9235 .31	Roxbury Elementary	14,435	0	0	0	0	0	0
9240 .31	Springdale Elementary	3,475	0	0	0	0	0	0
9255 .31	Toquam Magnet Elementary	4,081	0	0	0	0	0	0
9260 .31	Westover Magnet Elementary	3,594	0	0	0	0	0	0
9401 .31	Cloonan Middle	6,427	0	0	0	0	0	0
9405 .31	Dolan Middle	3,907	0	0	0	0	0	0
9410 .31	Rippowam Middle	6,195	0	0	0	0	0	0
9420 .31	Turn of River Middle	5,494	0	0	0	0	0	0
9505 .31	Stamford High	2,609	0	0	0	0	0	0
9510 .31	Westhill High	967	0	0	0	0	0	0
2600	**FUNCTION TOTAL**	**80,707**	**0**	**0**	**0**	**0**	**0**	**0**
540412	**Gas - Non-heat TOTAL**	**80,707**	**0**	**0**	**0**	**0**	**0**	**0**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2600*	**Plant Operation/Maintenance**							
9201 .31	Davenport Ridge Elementary	5,672	7,224	7,224	7,224	6,018	6,018	6,018
9205 .31	Hart Magnet Elementary	6,443	10,760	10,760	10,760	6,835	6,835	6,835
9210 .31	Julia A. Stark Elementary	5,232	8,402	8,402	8,402	5,550	5,550	5,550
9215 .31	K. T. Murphy Elementary	8,522	12,311	12,311	12,311	9,041	9,041	9,041
9220 .31	Newfield Elementary	9,890	12,813	12,813	12,813	10,492	10,492	10,492
9225 .31	Northeast Elementary	3,881	5,910	5,910	5,910	4,118	4,118	4,118
9230 .31	Rogers International	7,150	12,165	12,165	12,165	7,585	7,585	7,585
9235 .31	Roxbury Elementary	7,045	8,689	8,689	8,689	7,474	7,474	7,474
9240 .31	Springdale Elementary	10,565	16,359	16,359	16,359	11,208	11,208	11,208
9245 .31	Stillmeadow Elementary	8,044	12,188	12,188	12,188	8,533	8,533	8,533
9250 .31	Strawberry Hill	9,287	15,020	15,020	15,020	9,852	9,852	9,852
9255 .31	Toquam Magnet Elementary	9,040	13,362	13,362	13,362	9,590	9,590	9,590
9260 .31	Westover Magnet Elementary	10,279	14,978	14,978	14,978	10,905	10,905	10,905
9401 .31	Cloonan Middle	8,219	11,063	11,063	11,063	8,720	8,720	8,720
9405 .31	Dolan Middle	5,597	6,933	6,933	6,933	5,937	5,937	5,937
9410 .31	Rippowam Middle	14,936	29,788	29,788	29,788	15,846	15,846	15,846
9415 .31	Scofield Magnet Middle	6,018	7,934	7,934	7,934	6,385	6,385	6,385
9420 .31	Turn of River Middle	6,980	10,631	10,631	10,631	7,405	7,405	7,405
9501 .31	AITE	8,032	13,807	13,807	13,807	8,521	8,521	8,521
9505 .31	Stamford High	16,650	32,451	32,451	32,451	17,664	17,664	17,664
9510 .31	Westhill High	22,279	34,898	34,898	34,898	23,636	23,636	23,636
9530 .31	SPS Anchor	3,521	4,168	4,168	4,168	3,736	3,736	3,736
9625 .31	BOE Facilities	150,930	156,865	156,865	156,865	160,122	160,122	160,122
2600	**FUNCTION TOTAL**	**344,212**	**458,719**	**458,719**	**458,719**	**365,173**	**365,173**	**365,173**
540413	**Water - BOE TOTAL**	**344,212**	**458,719**	**458,719**	**458,719**	**365,173**	**365,173**	**365,173**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1120*	**Middle School Instruction**							
9615 .15	BOE Curriculum and Instruction	1,640	10,000	10,000	10,000	10,000	10,000	10,000
1120	**FUNCTION TOTAL**	**1,640**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**
***1130*	**High School Instruction**							
9505 .09	Stamford High	21,847	22,000	22,000	22,000	22,000	22,000	22,000
9510 .09	Westhill High	19,167	22,000	22,000	22,000	22,000	22,000	22,000
9615 .15	BOE Curriculum and Instruction	412	10,000	10,000	10,000	15,000	15,000	15,000
9510 .23	Westhill High	0	750	750	750	0	0	0
1130	**FUNCTION TOTAL**	**41,426**	**54,750**	**54,750**	**54,750**	**59,000**	**59,000**	**59,000**
***2225*	**Information Technology**							
9720 .04	BOE Technology Integration	1,540	2,000	2,000	2,000	2,000	2,000	2,000
9645 .25	BOE Information Technology	20,752	45,000	45,000	45,000	40,000	40,000	40,000
2225	**FUNCTION TOTAL**	**22,292**	**47,000**	**47,000**	**47,000**	**42,000**	**42,000**	**42,000**
***2300*	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	47,339	225,000	225,000	225,000	50,711	50,711	50,711
2300	**FUNCTION TOTAL**	**47,339**	**225,000**	**225,000**	**225,000**	**50,711**	**50,711**	**50,711**
***2400*	**Support Svces - S.B. Administration**							
9680 .37	BOE Safety and Security	7,183	40,000	40,000	40,000	10,000	10,000	10,000
2400	**FUNCTION TOTAL**	**7,183**	**40,000**	**40,000**	**40,000**	**10,000**	**10,000**	**10,000**
***2600*	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	2,523,794	2,292,423	2,292,423	2,292,423	2,361,195	2,361,195	2,055,327
2600	**FUNCTION TOTAL**	**2,523,794**	**2,292,423**	**2,292,423**	**2,292,423**	**2,361,195**	**2,361,195**	**2,055,327**
***2700*	**Pupil Transportation - Regular**							
9725 .39	BOE Transportation	5,285	5,000	5,000	5,000	5,000	5,000	5,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
2700	**FUNCTION TOTAL**	**5,285**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**
540420	**Repair Maint & Cleaning TOTAL**	**2,648,959**	**2,674,173**	**2,674,173**	**2,674,173**	**2,537,906**	**2,537,906**	**2,232,038**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1200*	**All Special Education**							
9690 .22	BOE Special Education	0	75,000	75,000	75,000	55,156	55,156	55,156
1200	**FUNCTION TOTAL**	**0**	**75,000**	**75,000**	**75,000**	**55,156**	**55,156**	**55,156**
***1300*	**Continuing Education**							
9601 .20	Adult & Continuing Education	85,855	0	0	0	0	0	0
1300	**FUNCTION TOTAL**	**85,855**	**0**	**0**	**0**	**0**	**0**	**0**
***2225*	**Information Technology**							
9645 .25	BOE Information Technology	4,534	6,000	6,000	6,000	6,000	6,000	6,000
2225	**FUNCTION TOTAL**	**4,534**	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**
***2400*	**Support Svces - S.B. Administration**							
9505 .37	Stamford High	5,821	4,554	4,554	4,554	9,000	9,000	9,000
9510 .37	Westhill High	24,683	18,000	18,000	18,000	24,683	24,683	24,683
2400	**FUNCTION TOTAL**	**30,504**	**22,554**	**22,554**	**22,554**	**33,683**	**33,683**	**33,683**
***2600*	**Plant Operation/Maintenance**							
9540 .22	STEPS Program	35,000	38,000	38,000	38,000	38,000	38,000	38,000
9625 .31	BOE Facilities	218,732	249,775	249,775	249,775	253,522	253,522	253,522
2600	**FUNCTION TOTAL**	**253,732**	**287,775**	**287,775**	**287,775**	**291,522**	**291,522**	**291,522**
540440	**Rentals TOTAL**	**374,625**	**391,329**	**391,329**	**391,329**	**386,361**	**386,361**	**386,361**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****2600***	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	782,325	749,668	749,668	749,668	772,158	772,158	772,158
2600	**FUNCTION TOTAL**	**782,325**	**749,668**	**749,668**	**749,668**	**772,158**	**772,158**	**772,158**
*****2601***	**Plant Management**							
9625 .31	BOE Facilities	536,250	526,250	526,250	526,250	515,625	515,625	515,625
2601	**FUNCTION TOTAL**	**536,250**	**526,250**	**526,250**	**526,250**	**515,625**	**515,625**	**515,625**
540450	**Construction Svcs TOTAL**	**1,318,575**	**1,275,918**	**1,275,918**	**1,275,918**	**1,287,783**	**1,287,783**	**1,287,783**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2600*	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	361,775	525,300	525,300	525,300	541,060	541,060	541,060
2600	**FUNCTION TOTAL**	**361,775**	**525,300**	**525,300**	**525,300**	**541,060**	**541,060**	**541,060**
540452	**Grounds Maintenance - BOE TOTAL**	**361,775**	**525,300**	**525,300**	**525,300**	**541,060**	**541,060**	**541,060**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2700*	**Pupil Transportation - Regular**							
9700 .18	BOE Summer School	215,200	230,630	230,630	230,630	0	0	0
9501 .39	AITE	48,896	5,000	5,000	5,000	50,000	50,000	50,000
9725 .39	BOE Transportation	11,608,323	12,400,169	12,400,169	12,400,169	13,270,353	13,270,353	13,270,353
9755 .41	NP Private & Parochial	2,940,214	3,088,015	3,088,015	3,088,015	3,272,531	3,272,531	3,272,531
2700	**FUNCTION TOTAL**	**14,812,633**	**15,723,814**	**15,723,814**	**15,723,814**	**16,592,884**	**16,592,884**	**16,592,884**
***2702*	**Pupil Transport - SPED In-District**							
9700 .18	BOE Summer School	223,895	622,450	622,450	622,450	0	0	0
9690 .39	BOE Special Education	6,367,280	6,814,352	6,814,352	6,814,352	7,093,642	7,093,642	7,093,642
2702	**FUNCTION TOTAL**	**6,591,175**	**7,436,802**	**7,436,802**	**7,436,802**	**7,093,642**	**7,093,642**	**7,093,642**
***2710*	**Pupil Transport - McKinney-Vento**							
9725 .39	BOE Transportation	323,079	180,640	180,640	180,640	359,595	359,595	359,595
2710	**FUNCTION TOTAL**	**323,079**	**180,640**	**180,640**	**180,640**	**359,595**	**359,595**	**359,595**
***2712*	**Pupil Transport - SPED OOD**							
9700 .18	BOE Summer School	444,119	384,780	384,780	384,780	324,714	324,714	324,714
9690 .39	BOE Special Education	4,415,313	4,898,882	4,898,882	4,898,882	4,961,046	4,961,046	4,961,046
2712	**FUNCTION TOTAL**	**4,859,432**	**5,283,662**	**5,283,662**	**5,283,662**	**5,285,760**	**5,285,760**	**5,285,760**
550510	**Pupil Transp Regular TOTAL**	**26,586,319**	**28,624,918**	**28,624,918**	**28,624,918**	**29,331,881**	**29,331,881**	**29,331,881**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2704*	**Pupil Transport - Field Trips**							
9505 .09	Stamford High	74,471	100,000	100,000	100,000	98,070	98,070	98,070
9510 .09	Westhill High	135,405	115,000	115,000	115,000	138,000	138,000	138,000
9510 .13	Westhill High	25,726	5,500	5,500	5,500	5,500	5,500	5,500
9230 .14	Rogers International	3,549	2,638	2,638	2,638	2,638	2,638	2,638
9250 .14	Strawberry Hill	2,128	2,638	2,638	2,638	2,638	2,638	2,638
9260 .14	Westover Magnet Elementary	1,102	2,638	2,638	2,638	2,638	2,638	2,638
9401 .14	Cloonan Middle	3,543	2,638	2,638	2,638	2,638	2,638	2,638
9405 .14	Dolan Middle	1,750	2,638	2,638	2,638	2,638	2,638	2,638
9410 .14	Rippowam Middle	5,797	2,638	2,638	2,638	2,638	2,638	2,638
9415 .14	Scofield Magnet Middle	5,172	2,638	2,638	2,638	2,638	2,638	2,638
9420 .14	Turn of River Middle	4,294	2,638	2,638	2,638	2,638	2,638	2,638
9615 .15	BOE Curriculum and Instruction	0	0	0	0	55,946	55,946	55,946
9510 .23	Westhill High	8,298	0	0	0	8,298	8,298	8,298
9505 .27	Stamford High	1,055	4,500	4,500	4,500	5,100	5,100	5,100
9530 .29	SPS Anchor	827	7,500	7,500	7,500	7,500	7,500	7,500
9201 .39	Davenport Ridge Elementary	0	1,100	1,100	1,100	1,100	1,100	1,100
9205 .39	Hart Magnet Elementary	0	1,100	1,100	1,100	1,100	1,100	1,100
9210 .39	Julia A. Stark Elementary	0	1,100	1,100	1,100	1,100	1,100	1,100
9215 .39	K. T. Murphy Elementary	1,000	1,100	1,100	1,100	1,100	1,100	1,100
9220 .39	Newfield Elementary	641	1,100	1,100	1,100	1,100	1,100	1,100
9225 .39	Northeast Elementary	0	1,100	1,100	1,100	1,100	1,100	1,100
9230 .39	Rogers International	14,585	1,100	1,100	1,100	1,100	1,100	1,100
9235 .39	Roxbury Elementary	0	1,100	1,100	1,100	1,100	1,100	1,100
9240 .39	Springdale Elementary	0	1,100	1,100	1,100	1,100	1,100	1,100
9245 .39	Stillmeadow Elementary	701	1,100	1,100	1,100	1,100	1,100	1,100
9250 .39	Strawberry Hill	0	1,100	1,100	1,100	1,100	1,100	1,100
9255 .39	Toquam Magnet Elementary	939	1,100	1,100	1,100	1,100	1,100	1,100
9260 .39	Westover Magnet Elementary	1,831	1,100	1,100	1,100	1,100	1,100	1,100
9401 .39	Cloonan Middle	10,234	2,200	2,200	2,200	2,200	2,200	2,200
9405 .39	Dolan Middle	10,708	2,200	2,200	2,200	2,200	2,200	2,200
9410 .39	Rippowam Middle	1,869	2,200	2,200	2,200	2,200	2,200	2,200
9415 .39	Scofield Magnet Middle	6,487	2,200	2,200	2,200	2,200	2,200	2,200

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9420 .39	Turn of River Middle	3,615	2,200	2,200	2,200	2,200	2,200	2,200
9501 .39	AITE	0	1,100	1,100	1,100	1,100	1,100	1,100
9505 .39	Stamford High	0	3,500	3,500	3,500	3,500	3,500	3,500
9510 .39	Westhill High	3,896	3,500	3,500	3,500	3,500	3,500	3,500
9615 .39	BOE Curriculum and Instruction	25,516	15,000	15,000	15,000	30,000	30,000	30,000
2704	**FUNCTION TOTAL**	**355,139**	**302,004**	**302,004**	**302,004**	**402,918**	**402,918**	**402,918**
550511	**Pupil Trans- Field Trips TOTAL**	**355,139**	**302,004**	**302,004**	**302,004**	**402,918**	**402,918**	**402,918**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****2300***	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	3,206,972	3,293,390	3,293,390	3,293,390	3,425,126	3,425,126	3,572,491
2300	**FUNCTION TOTAL**	**3,206,972**	**3,293,390**	**3,293,390**	**3,293,390**	**3,425,126**	**3,425,126**	**3,572,491**
550520	**Insurance - Risk Mgmt Fund TOTAL**	**3,206,972**	**3,293,390**	**3,293,390**	**3,293,390**	**3,425,126**	**3,425,126**	**3,572,491**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****2300***	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	329,946	345,050	345,050	345,050	346,649	346,649	346,649
2300	**FUNCTION TOTAL**	**329,946**	**345,050**	**345,050**	**345,050**	**346,649**	**346,649**	**346,649**
*****2600***	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	11,259	12,500	12,500	12,500	12,688	12,688	12,688
2600	**FUNCTION TOTAL**	**11,259**	**12,500**	**12,500**	**12,500**	**12,688**	**12,688**	**12,688**
550530	**Telephone - BOE TOTAL**	**341,205**	**357,550**	**357,550**	**357,550**	**359,337**	**359,337**	**359,337**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****1130***	**High School Instruction**							
9505 .37	Stamford High	0	4,250	4,250	4,250	3,000	3,000	3,000
1130	**FUNCTION TOTAL**	**0**	**4,250**	**4,250**	**4,250**	**3,000**	**3,000**	**3,000**
*****2105***	**Other Pupil Person. Services**							
9530 .29	SPS Anchor	0	1,000	1,000	1,000	0	0	0
2105	**FUNCTION TOTAL**	**0**	**1,000**	**1,000**	**1,000**	**0**	**0**	**0**
*****2300***	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	58,292	50,000	50,000	50,000	60,989	60,989	60,989
2300	**FUNCTION TOTAL**	**58,292**	**50,000**	**50,000**	**50,000**	**60,989**	**60,989**	**60,989**
*****2400***	**Support Svces - S.B. Administration**							
9505 .37	Stamford High	0	759	759	759	0	0	0
9510 .37	Westhill High	5,000	10,000	10,000	10,000	5,000	5,000	5,000
2400	**FUNCTION TOTAL**	**5,000**	**10,759**	**10,759**	**10,759**	**5,000**	**5,000**	**5,000**
550531	**Postage - BOE TOTAL**	**63,292**	**66,009**	**66,009**	**66,009**	**68,989**	**68,989**	**68,989**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****2300***	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	13,307	18,500	18,500	18,500	13,981	13,981	13,981
2300	**FUNCTION TOTAL**	**13,307**	**18,500**	**18,500**	**18,500**	**13,981**	**13,981**	**13,981**
*****2500***	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	0	15,000	15,000	15,000	15,000	15,000	15,000
2500	**FUNCTION TOTAL**	**0**	**15,000**	**15,000**	**15,000**	**15,000**	**15,000**	**15,000**
*****2510***	**Central Svces - Public Affairs**							
9670 .32	BOE Public Affairs	0	10,000	10,000	10,000	10,000	10,000	10,000
2510	**FUNCTION TOTAL**	**0**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**
550540	**Advertising TOTAL**	**13,307**	**43,500**	**43,500**	**43,500**	**38,981**	**38,981**	**38,981**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	64,943	70,000	70,000	70,000	66,000	66,000	66,000
2500	**FUNCTION TOTAL**	**64,943**	**70,000**	**70,000**	**70,000**	**66,000**	**66,000**	**66,000**
550541	**Recruitment/Retention TOTAL**	**64,943**	**70,000**	**70,000**	**70,000**	**66,000**	**66,000**	**66,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****1130***	**High School Instruction**							
9505 .11	Stamford High	0	1,053	1,053	1,053	2,000	2,000	2,000
9505 .17	Stamford High	0	987	987	987	0	0	0
1130	**FUNCTION TOTAL**	**0**	**2,040**	**2,040**	**2,040**	**2,000**	**2,000**	**2,000**
*****1200***	**All Special Education**							
9690 .22	BOE Special Education	18,965	15,000	15,000	15,000	15,000	15,000	15,000
1200	**FUNCTION TOTAL**	**18,965**	**15,000**	**15,000**	**15,000**	**15,000**	**15,000**	**15,000**
*****1300***	**Continuing Education**							
9601 .20	Adult & Continuing Education	1,250	3,000	3,000	3,000	3,000	3,000	3,000
1300	**FUNCTION TOTAL**	**1,250**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**
*****2105***	**Other Pupil Person. Services**							
9530 .29	SPS Anchor	76	1,000	1,000	1,000	81	81	81
2105	**FUNCTION TOTAL**	**76**	**1,000**	**1,000**	**1,000**	**81**	**81**	**81**
*****2300***	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	617,092	665,090	665,090	665,090	685,043	685,043	685,043
2300	**FUNCTION TOTAL**	**617,092**	**665,090**	**665,090**	**665,090**	**685,043**	**685,043**	**685,043**
*****2400***	**Support Svces - S.B. Administration**							
9505 .37	Stamford High	4,259	911	911	911	0	0	0
9510 .37	Westhill High	4,842	4,500	4,500	4,500	4,842	4,842	4,842
2400	**FUNCTION TOTAL**	**9,101**	**5,411**	**5,411**	**5,411**	**4,842**	**4,842**	**4,842**
*****2500***	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	4,283	10,000	10,000	10,000	10,000	10,000	10,000
2500	**FUNCTION TOTAL**	**4,283**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**
*****2520***	**Central Svces - Research**							
9675 .36	BOE Research	11,985	0	0	0	0	0	0

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
2520	**FUNCTION TOTAL**	**11,985**	**0**	**0**	**0**	**0**	**0**	**0**
550550	**Printing Expenses TOTAL**	**662,752**	**701,541**	**701,541**	**701,541**	**719,966**	**719,966**	**719,966**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1130*	**High School Instruction**							
9615 .32	BOE Curriculum and Instruction	11,327	0	0	0	0	0	0
9505 .34	Stamford High	0	22,770	22,770	22,770	0	0	0
1130	**FUNCTION TOTAL**	**11,327**	**22,770**	**22,770**	**22,770**	**0**	**0**	**0**
***1230*	**Tuition N-P SPED Schools**							
9690 .22	BOE Special Education	19,629,723	19,686,962	19,686,962	19,686,962	25,371,829	25,371,829	25,371,829
1230	**FUNCTION TOTAL**	**19,629,723**	**19,686,962**	**19,686,962**	**19,686,962**	**25,371,829**	**25,371,829**	**25,371,829**
***1240*	**Tuition Hospital/Incarceration**							
9690 .22	BOE Special Education	128,465	130,000	130,000	130,000	150,000	150,000	150,000
1240	**FUNCTION TOTAL**	**128,465**	**130,000**	**130,000**	**130,000**	**150,000**	**150,000**	**150,000**
550560	**Tuition Special Ed TOTAL**	**19,769,515**	**19,839,732**	**19,839,732**	**19,839,732**	**25,521,829**	**25,521,829**	**25,521,829**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1110*	**Elementary Instruction**							
9205 .01	Hart Magnet Elementary	0	5,016	5,016	5,016	4,500	4,500	4,500
9260 .01	Westover Magnet Elementary	0	1,500	1,500	1,500	2,500	2,500	2,500
9210 .05	Julia A. Stark Elementary	0	1,000	1,000	1,000	1,000	1,000	1,000
9215 .05	K. T. Murphy Elementary	0	0	0	0	5,000	5,000	5,000
9220 .05	Newfield Elementary	0	500	500	500	500	500	500
9230 .05	Rogers International	4,384	7,364	7,364	7,364	4,384	4,384	4,384
9245 .05	Stillmeadow Elementary	275	0	0	0	0	0	0
9250 .05	Strawberry Hill	731	2,613	2,613	2,613	0	0	0
9255 .05	Toquam Magnet Elementary	5,657	0	0	0	2,237	2,237	2,237
9705 .32	BOE Superintendents Office	78	2,500	2,500	2,500	2,500	2,500	2,500
1110	**FUNCTION TOTAL**	**11,125**	**20,493**	**20,493**	**20,493**	**22,621**	**22,621**	**22,621**
***1120*	**Middle School Instruction**							
9230 .05	Rogers International	3,300	5,891	5,891	5,891	3,300	3,300	3,300
9250 .05	Strawberry Hill	58	2,613	2,613	2,613	0	0	0
9615 .12	BOE Curriculum and Instruction	11,007	30,000	30,000	30,000	30,000	30,000	30,000
9705 .32	BOE Superintendents Office	0	2,500	2,500	2,500	2,500	2,500	2,500
9415 .37	Scofield Magnet Middle	5,726	841	841	841	1,500	1,500	1,500
1120	**FUNCTION TOTAL**	**20,091**	**41,845**	**41,845**	**41,845**	**37,300**	**37,300**	**37,300**
***1130*	**High School Instruction**							
9501 .01	AITE	570	30,000	30,000	30,000	0	0	0
9505 .07	Stamford High	1,160	0	0	0	0	0	0
9510 .23	Westhill High	0	700	700	700	0	0	0
9505 .27	Stamford High	36,054	44,625	44,625	44,625	64,500	64,500	64,500
9705 .32	BOE Superintendents Office	22,385	2,500	2,500	2,500	2,500	2,500	2,500
9510 .37	Westhill High	10,357	6,500	6,500	6,500	10,357	10,357	10,357
1130	**FUNCTION TOTAL**	**70,526**	**84,325**	**84,325**	**84,325**	**77,357**	**77,357**	**77,357**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	26,771	97,175	97,175	97,175	24,600	24,600	24,600

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
1200	**FUNCTION TOTAL**	**26,771**	**97,175**	**97,175**	**97,175**	**24,600**	**24,600**	**24,600**
***1300*	**Continuing Education**							
9601 .20	Adult & Continuing Education	3,790	2,900	2,900	2,900	2,900	2,900	2,900
1300	**FUNCTION TOTAL**	**3,790**	**2,900**	**2,900**	**2,900**	**2,900**	**2,900**	**2,900**
***2101*	**Psychology Services**							
9710 .21	BOE Support Services	0	0	0	0	12,500	12,500	12,500
2101	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**12,500**	**12,500**	**12,500**
***2103*	**Social Work Services**							
9710 .21	BOE Support Services	0	0	0	0	10,000	10,000	10,000
2103	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**10,000**	**10,000**	**10,000**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	1,779	12,500	12,500	12,500	12,500	12,500	12,500
2106	**FUNCTION TOTAL**	**1,779**	**12,500**	**12,500**	**12,500**	**12,500**	**12,500**	**12,500**
***2210*	**Improve Instruction**							
9615 .32	BOE Curriculum and Instruction	0	1,000	1,000	1,000	1,000	1,000	1,000
2210	**FUNCTION TOTAL**	**0**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**
***2225*	**Information Technology**							
9720 .04	BOE Technology Integration	0	1,000	1,000	1,000	1,000	1,000	1,000
9645 .25	BOE Information Technology	0	6,500	6,500	6,500	6,500	6,500	6,500
2225	**FUNCTION TOTAL**	**0**	**7,500**	**7,500**	**7,500**	**7,500**	**7,500**	**7,500**
***2250*	**DW - Professional Development**							
9615 .04	BOE Curriculum and Instruction	12,380	25,000	25,000	25,000	25,000	25,000	25,000
2250	**FUNCTION TOTAL**	**12,380**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****2300***	**Support Svces - Gnl Administration**							
9670 .30	BOE Public Affairs	3,331	5,000	5,000	5,000	5,000	5,000	5,000
9705 .32	BOE Superintendents Office	10,374	22,450	22,450	22,450	22,450	22,450	22,450
2300	**FUNCTION TOTAL**	**13,705**	**27,450**	**27,450**	**27,450**	**27,450**	**27,450**	**27,450**
*****2500***	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	9,389	10,000	10,000	10,000	10,000	10,000	10,000
2500	**FUNCTION TOTAL**	**9,389**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**
*****2520***	**Central Svces - Research**							
9675 .36	BOE Research	8,686	12,500	12,500	12,500	12,500	12,500	12,500
2520	**FUNCTION TOTAL**	**8,686**	**12,500**	**12,500**	**12,500**	**12,500**	**12,500**	**12,500**
*****2600***	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	2,963	12,500	12,500	12,500	5,000	5,000	5,000
2600	**FUNCTION TOTAL**	**2,963**	**12,500**	**12,500**	**12,500**	**5,000**	**5,000**	**5,000**
550580	**Professional Development TOTAL**	**181,205**	**355,188**	**355,188**	**355,188**	**288,228**	**288,228**	**288,228**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1105*	**Pre-Kindergarten**							
9101 .64	APPLES PreK	311	0	0	0	500	500	500
1105	**FUNCTION TOTAL**	**311**	**0**	**0**	**0**	**500**	**500**	**500**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	6,905	0	0	0	2,000	2,000	2,000
1200	**FUNCTION TOTAL**	**6,905**	**0**	**0**	**0**	**2,000**	**2,000**	**2,000**
***1201*	**Vision Program**							
9690 .22	BOE Special Education	0	500	500	500	500	500	500
1201	**FUNCTION TOTAL**	**0**	**500**	**500**	**500**	**500**	**500**	**500**
***2101*	**Psychology Services**							
9710 .21	BOE Support Services	0	500	500	500	500	500	500
2101	**FUNCTION TOTAL**	**0**	**500**	**500**	**500**	**500**	**500**	**500**
***2102*	**Speech and Hearing Services**							
9710 .22	BOE Support Services	0	1,750	1,750	1,750	1,750	1,750	1,750
2102	**FUNCTION TOTAL**	**0**	**1,750**	**1,750**	**1,750**	**1,750**	**1,750**	**1,750**
***2103*	**Social Work Services**							
9710 .21	BOE Support Services	141	500	500	500	500	500	500
2103	**FUNCTION TOTAL**	**141**	**500**	**500**	**500**	**500**	**500**	**500**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	248	0	0	0	0	0	0
2106	**FUNCTION TOTAL**	**248**	**0**	**0**	**0**	**0**	**0**	**0**
***2210*	**Improve Instruction**							
9620 .28	BOE English Learners	0	2,000	2,000	2,000	2,000	2,000	2,000
9615 .32	BOE Curriculum and Instruction	3,359	3,000	3,000	3,000	2,500	2,500	2,500

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
2210	**FUNCTION TOTAL**	**3,359**	**5,000**	**5,000**	**5,000**	**4,500**	**4,500**	**4,500**
***2225*	**Information Technology**							
9645 .25	BOE Information Technology	6,390	4,000	4,000	4,000	4,500	4,500	4,500
2225	**FUNCTION TOTAL**	**6,390**	**4,000**	**4,000**	**4,000**	**4,500**	**4,500**	**4,500**
***2400*	**Support Svces - S.B. Administration**							
9680 .37	BOE Safety and Security	0	750	750	750	0	0	0
2400	**FUNCTION TOTAL**	**0**	**750**	**750**	**750**	**0**	**0**	**0**
550581	**In-OutDistrict Travel TOTAL**	**17,354**	**13,000**	**13,000**	**13,000**	**14,750**	**14,750**	**14,750**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1130*	**High School Instruction**							
9505 .09	Stamford High	5,122	8,800	8,800	8,800	13,800	13,800	13,800
9510 .09	Westhill High	16,911	12,500	12,500	12,500	17,500	17,500	17,500
1130	**FUNCTION TOTAL**	**22,033**	**21,300**	**21,300**	**21,300**	**31,300**	**31,300**	**31,300**
***2225*	**Information Technology**							
9720 .04	BOE Technology Integration	810	3,000	3,000	3,000	282,500	282,500	282,500
9645 .25	BOE Information Technology	531,094	475,000	475,000	475,000	480,000	480,000	480,000
2225	**FUNCTION TOTAL**	**531,904**	**478,000**	**478,000**	**478,000**	**762,500**	**762,500**	**762,500**
***2410*	**Support Svces - SBA Non-Instructional**							
9101 .17	APPLES PreK	0	753	753	753	753	753	753
9201 .17	Davenport Ridge Elementary	0	2,019	2,019	2,019	2,022	2,022	2,022
9205 .17	Hart Magnet Elementary	1,722	1,701	1,701	1,701	1,722	1,722	1,722
9210 .17	Julia A. Stark Elementary	0	1,686	1,686	1,686	1,719	1,719	1,719
9215 .17	K. T. Murphy Elementary	1,143	1,170	1,170	1,170	1,143	1,143	1,143
9220 .17	Newfield Elementary	0	1,725	1,725	1,725	1,563	1,563	1,563
9225 .17	Northeast Elementary	1,347	1,308	1,308	1,308	1,347	1,347	1,347
9230 .17	Rogers International	3,927	3,978	3,978	3,978	3,927	3,927	3,927
9235 .17	Roxbury Elementary	1,566	1,527	1,527	1,527	1,566	1,566	1,566
9240 .17	Springdale Elementary	1,656	1,695	1,695	1,695	1,656	1,656	1,656
9245 .17	Stillmeadow Elementary	1,332	1,761	1,761	1,761	1,701	1,701	1,701
9250 .17	Strawberry Hill	0	4,075	4,075	4,075	4,111	4,111	4,111
9255 .17	Toquam Magnet Elementary	1,509	1,596	1,596	1,596	1,509	1,509	1,509
9260 .17	Westover Magnet Elementary	1,878	3,641	3,641	3,641	1,878	1,878	1,878
9401 .17	Cloonan Middle	0	2,592	2,592	2,592	3,067	3,067	3,067
9405 .17	Dolan Middle	4,255	4,154	4,154	4,154	4,255	4,255	4,255
9410 .17	Rippowam Middle	4,702	5,076	5,076	5,076	4,702	4,702	4,702
9415 .17	Scofield Magnet Middle	0	4,478	4,478	4,478	4,457	4,457	4,457
9420 .17	Turn of River Middle	4,600	4,032	4,032	4,032	4,608	4,608	4,608
9501 .17	AITE	4,507	4,846	4,846	4,846	4,507	4,507	4,507
9505 .17	Stamford High	15,358	15,242	15,242	15,242	15,358	15,358	15,358

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9510 .17	Westhill High	16,106	16,042	16,042	16,042	16,106	16,106	16,106
9530 .17	SPS Anchor	0	648	648	648	648	648	648
2410	**FUNCTION TOTAL**	**65,608**	**85,745**	**85,745**	**85,745**	**84,325**	**84,325**	**84,325**
***2560*	**Central Svces - Food Services**							
9750 .62	BOE Food Services	0	1,250,000	1,250,000	1,250,000	250,000	1,250,000	250,000
2560	**FUNCTION TOTAL**	**0**	**1,250,000**	**1,250,000**	**1,250,000**	**250,000**	**1,250,000**	**250,000**
550590	**Other Purchased Svc TOTAL**	**619,545**	**1,835,045**	**1,835,045**	**1,835,045**	**1,128,125**	**2,128,125**	**1,128,125**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1105*	**Pre-Kindergarten**							
9101 .64	APPLES PreK	33,365	36,930	36,930	36,930	36,430	36,430	32,787
1105	**FUNCTION TOTAL**	**33,365**	**36,930**	**36,930**	**36,930**	**36,430**	**36,430**	**32,787**
***1110*	**Elementary Instruction**							
9255 .01	Toquam Magnet Elementary	2,623	8,500	8,500	8,500	8,500	8,500	8,500
9201 .02	Davenport Ridge Elementary	4,880	5,000	5,000	5,000	3,500	3,500	3,500
9205 .02	Hart Magnet Elementary	1,115	1,727	1,727	1,727	1,500	1,500	1,500
9210 .02	Julia A. Stark Elementary	1,992	2,500	2,500	2,500	2,500	2,500	2,500
9215 .02	K. T. Murphy Elementary	761	800	800	800	800	800	800
9220 .02	Newfield Elementary	2,961	3,500	3,500	3,500	3,000	3,000	3,000
9225 .02	Northeast Elementary	1,550	1,775	1,775	1,775	1,200	1,200	1,200
9230 .02	Rogers International	1,567	1,178	1,178	1,178	1,567	1,567	1,567
9235 .02	Roxbury Elementary	2,948	3,181	3,181	3,181	3,000	3,000	3,000
9240 .02	Springdale Elementary	2,089	2,000	2,000	2,000	2,000	2,000	2,000
9245 .02	Stillmeadow Elementary	3,470	3,754	3,754	3,754	3,675	3,675	3,675
9250 .02	Strawberry Hill	3,959	3,517	3,517	3,517	3,000	3,000	3,000
9255 .02	Toquam Magnet Elementary	500	562	562	562	1,000	1,000	1,000
9260 .02	Westover Magnet Elementary	3,385	3,350	3,350	3,350	2,500	2,500	2,500
9201 .05	Davenport Ridge Elementary	24,126	16,000	16,000	16,000	12,900	12,900	11,610
9205 .05	Hart Magnet Elementary	775	3,805	3,805	3,805	3,000	3,000	3,000
9210 .05	Julia A. Stark Elementary	12,378	18,050	18,050	18,050	16,453	16,453	14,808
9215 .05	K. T. Murphy Elementary	16,521	17,750	17,750	17,750	16,687	16,687	15,019
9220 .05	Newfield Elementary	20,125	23,975	23,975	23,975	20,000	20,000	18,000
9225 .05	Northeast Elementary	21,378	17,752	17,752	17,752	19,472	19,472	17,525
9230 .05	Rogers International	10,973	14,885	14,885	14,885	12,386	12,386	11,148
9235 .05	Roxbury Elementary	12,502	11,292	11,292	11,292	15,000	15,000	13,500
9240 .05	Springdale Elementary	7,743	20,000	20,000	20,000	19,744	19,744	17,770
9245 .05	Stillmeadow Elementary	19,260	22,130	22,130	22,130	18,000	18,000	16,200
9250 .05	Strawberry Hill	14,413	13,264	13,264	13,264	10,250	10,250	10,250
9255 .05	Toquam Magnet Elementary	31,977	27,411	27,411	27,411	30,000	30,000	27,000
9260 .05	Westover Magnet Elementary	18,862	23,017	23,017	23,017	21,156	21,156	19,041

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9201 .06	Davenport Ridge Elementary	3,792	8,000	8,000	8,000	7,000	7,000	7,000
9205 .06	Hart Magnet Elementary	1,140	3,660	3,660	3,660	3,000	3,000	3,000
9210 .06	Julia A. Stark Elementary	1,018	300	300	300	600	600	600
9215 .06	K. T. Murphy Elementary	765	0	0	0	0	0	0
9220 .06	Newfield Elementary	4,180	0	0	0	0	0	0
9225 .06	Northeast Elementary	555	1,972	1,972	1,972	1,000	1,000	1,000
9230 .06	Rogers International	3,040	3,141	3,141	3,141	3,040	3,040	3,040
9235 .06	Roxbury Elementary	5,397	6,363	6,363	6,363	3,000	3,000	3,000
9240 .06	Springdale Elementary	9,035	7,000	7,000	7,000	7,000	7,000	7,000
9245 .06	Stillmeadow Elementary	6,688	7,101	7,101	7,101	6,500	6,500	6,500
9250 .06	Strawberry Hill	0	671	671	671	500	500	500
9255 .06	Toquam Magnet Elementary	436	473	473	473	473	473	473
9260 .06	Westover Magnet Elementary	2,967	3,000	3,000	3,000	4,000	4,000	4,000
9615 .11	BOE Curriculum and Instruction	93,614	10,000	10,000	10,000	877,994	877,994	877,994
9615 .12	BOE Curriculum and Instruction	292,090	756,000	756,000	756,000	444,122	444,122	444,122
9201 .13	Davenport Ridge Elementary	998	1,000	1,000	1,000	1,000	1,000	1,000
9205 .13	Hart Magnet Elementary	0	1,644	1,644	1,644	1,500	1,500	1,500
9210 .13	Julia A. Stark Elementary	923	1,000	1,000	1,000	1,000	1,000	1,000
9215 .13	K. T. Murphy Elementary	390	400	400	400	400	400	400
9220 .13	Newfield Elementary	297	500	500	500	500	500	500
9225 .13	Northeast Elementary	998	1,183	1,183	1,183	1,000	1,000	1,000
9230 .13	Rogers International	0	491	491	491	0	0	0
9235 .13	Roxbury Elementary	2,268	2,651	2,651	2,651	2,500	2,500	2,500
9240 .13	Springdale Elementary	584	500	500	500	500	500	500
9245 .13	Stillmeadow Elementary	299	347	347	347	347	347	347
9250 .13	Strawberry Hill	542	754	754	754	750	750	750
9255 .13	Toquam Magnet Elementary	112	133	133	133	133	133	133
9260 .13	Westover Magnet Elementary	735	750	750	750	750	750	750
9201 .14	Davenport Ridge Elementary	927	1,000	1,000	1,000	1,000	1,000	1,000
9205 .14	Hart Magnet Elementary	629	692	692	692	650	650	650
9210 .14	Julia A. Stark Elementary	928	1,000	1,000	1,000	700	700	700
9215 .14	K. T. Murphy Elementary	403	400	400	400	400	400	400

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9220 .14	Newfield Elementary	1,373	1,200	1,200	1,200	1,200	1,200	1,200
9225 .14	Northeast Elementary	51	1,219	1,219	1,219	1,000	1,000	1,000
9230 .14	Rogers International	339	491	491	491	339	339	339
9235 .14	Roxbury Elementary	1,499	1,591	1,591	1,591	1,500	1,500	1,500
9240 .14	Springdale Elementary	633	650	650	650	650	650	650
9245 .14	Stillmeadow Elementary	745	790	790	790	790	790	790
9250 .14	Strawberry Hill	601	603	603	603	1,000	1,000	1,000
9255 .14	Toquam Magnet Elementary	463	504	504	504	504	504	504
9260 .14	Westover Magnet Elementary	487	500	500	500	1,000	1,000	1,000
9615 .15	BOE Curriculum and Instruction	37,199	40,000	40,000	40,000	68,840	68,840	68,840
9615 .16	BOE Curriculum and Instruction	0	11,000	11,000	11,000	11,000	11,000	11,000
9620 .28	BOE English Learners	0	0	0	0	140,628	140,628	140,628
9210 .37	Julia A. Stark Elementary	1,975	2,300	2,300	2,300	2,300	2,300	2,300
9235 .37	Roxbury Elementary	3,105	3,341	3,341	3,341	3,200	3,200	3,200
9260 .37	Westover Magnet Elementary	2,662	2,750	2,750	2,750	2,500	2,500	2,500
1110	**FUNCTION TOTAL**	**731,715**	**1,159,740**	**1,159,740**	**1,159,740**	**1,860,600**	**1,860,600**	**1,840,423**
***1111*	**New Arrival Center**							
9620 .28	BOE English Learners	3,486	5,000	5,000	5,000	0	0	0
1111	**FUNCTION TOTAL**	**3,486**	**5,000**	**5,000**	**5,000**	**0**	**0**	**0**
***1120*	**Middle School Instruction**							
9415 .01	Scofield Magnet Middle	284	1,111	1,111	1,111	100	100	100
9230 .02	Rogers International	1,011	1,178	1,178	1,178	1,375	1,375	1,375
9250 .02	Strawberry Hill	2,199	2,512	2,512	2,512	1,500	1,500	1,500
9260 .02	Westover Magnet Elementary	919	1,000	1,000	1,000	2,000	2,000	2,000
9401 .02	Cloonan Middle	1,471	916	916	916	500	500	500
9405 .02	Dolan Middle	1,288	2,000	2,000	2,000	3,500	3,500	3,500
9410 .02	Rippowam Middle	2,476	2,665	2,665	2,665	2,665	2,665	2,665
9415 .02	Scofield Magnet Middle	1,355	1,445	1,445	1,445	2,000	2,000	2,000
9420 .02	Turn of River Middle	216	1,551	1,551	1,551	2,000	2,000	2,000
9230 .06	Rogers International	6,272	7,364	7,364	7,364	8,000	8,000	8,000

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9250 .06	Strawberry Hill	1,308	4,019	4,019	4,019	500	500	500
9260 .06	Westover Magnet Elementary	1,286	1,300	1,300	1,300	3,000	3,000	3,000
9401 .06	Cloonan Middle	1,159	1,099	1,099	1,099	500	500	500
9230 .07	Rogers International	0	491	491	491	0	0	0
9250 .07	Strawberry Hill	385	1,206	1,206	1,206	1,500	1,500	1,500
9260 .07	Westover Magnet Elementary	164	400	400	400	300	300	300
9401 .07	Cloonan Middle	0	213	213	213	0	0	0
9405 .07	Dolan Middle	204	500	500	500	500	500	500
9415 .07	Scofield Magnet Middle	0	177	177	177	177	177	177
9420 .07	Turn of River Middle	0	517	517	517	600	600	600
9230 .11	Rogers International	475	491	491	491	500	500	500
9250 .11	Strawberry Hill	1,115	1,206	1,206	1,206	750	750	750
9260 .11	Westover Magnet Elementary	491	800	800	800	200	200	200
9401 .11	Cloonan Middle	0	610	610	610	0	0	0
9405 .11	Dolan Middle	0	0	0	0	500	500	500
9410 .11	Rippowam Middle	0	327	327	327	327	327	327
9420 .11	Turn of River Middle	0	1,034	1,034	1,034	1,000	1,000	1,000
9230 .12	Rogers International	0	491	491	491	0	0	0
9250 .12	Strawberry Hill	97	1,206	1,206	1,206	750	750	750
9260 .12	Westover Magnet Elementary	485	800	800	800	200	200	200
9401 .12	Cloonan Middle	72	610	610	610	0	0	0
9405 .12	Dolan Middle	0	0	0	0	500	500	500
9410 .12	Rippowam Middle	412	3,731	3,731	3,731	3,731	3,731	3,731
9415 .12	Scofield Magnet Middle	120	199	199	199	199	199	199
9420 .12	Turn of River Middle	0	1,293	1,293	1,293	1,300	1,300	1,300
9615 .12	BOE Curriculum and Instruction	58,358	20,000	20,000	20,000	30,000	30,000	30,000
9230 .13	Rogers International	359	491	491	491	500	500	500
9250 .13	Strawberry Hill	207	754	754	754	750	750	750
9260 .13	Westover Magnet Elementary	367	400	400	400	750	750	750
9401 .13	Cloonan Middle	0	458	458	458	100	100	100
9405 .13	Dolan Middle	909	1,300	1,300	1,300	1,000	1,000	1,000
9410 .13	Rippowam Middle	1,609	1,866	1,866	1,866	1,866	1,866	1,866

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9415 .13	Scofield Magnet Middle	202	701	701	701	2,350	2,350	2,350
9420 .13	Turn of River Middle	0	572	572	572	800	800	800
9230 .14	Rogers International	481	491	491	491	3,500	3,500	3,500
9250 .14	Strawberry Hill	594	603	603	603	3,500	3,500	3,500
9260 .14	Westover Magnet Elementary	184	400	400	400	4,000	4,000	4,000
9401 .14	Cloonan Middle	7,900	610	610	610	3,400	3,400	3,400
9405 .14	Dolan Middle	1,100	750	750	750	3,750	3,750	3,750
9410 .14	Rippowam Middle	3,249	3,731	3,731	3,731	6,731	6,731	6,731
9415 .14	Scofield Magnet Middle	61	238	238	238	3,500	3,500	3,500
9420 .14	Turn of River Middle	534	889	889	889	3,800	3,800	3,800
9230 .15	Rogers International	481	491	491	491	500	500	500
9250 .15	Strawberry Hill	108	1,206	1,206	1,206	750	750	750
9260 .15	Westover Magnet Elementary	648	800	800	800	400	400	400
9401 .15	Cloonan Middle	0	610	610	610	300	300	300
9405 .15	Dolan Middle	0	0	0	0	500	500	500
9410 .15	Rippowam Middle	0	665	665	665	665	665	665
9415 .15	Scofield Magnet Middle	115	586	586	586	586	586	586
9420 .15	Turn of River Middle	0	1,034	1,034	1,034	1,011	1,011	1,011
9615 .15	BOE Curriculum and Instruction	115,449	100,000	100,000	100,000	200,000	200,000	200,000
9230 .16	Rogers International	838	491	491	491	1,000	1,000	1,000
9250 .16	Strawberry Hill	1,129	1,206	1,206	1,206	750	750	750
9260 .16	Westover Magnet Elementary	387	800	800	800	200	200	200
9401 .16	Cloonan Middle	0	610	610	610	0	0	0
9405 .16	Dolan Middle	0	0	0	0	500	500	500
9415 .16	Scofield Magnet Middle	0	542	542	542	542	542	542
9420 .16	Turn of River Middle	0	724	724	724	900	900	900
9260 .17	Westover Magnet Elementary	0	0	0	0	5,000	5,000	5,000
9401 .17	Cloonan Middle	0	183	183	183	300	300	300
9405 .17	Dolan Middle	566	2,500	2,500	2,500	5,250	5,250	5,250
9401 .19	Cloonan Middle	0	610	610	610	100	100	100
9410 .19	Rippowam Middle	142	228	228	228	228	228	228
9230 .37	Rogers International	328	491	491	491	328	328	328

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9260 .37	Westover Magnet Elementary	0	0	0	0	4,000	4,000	4,000
9401 .37	Cloonan Middle	16,308	13,172	13,172	13,172	11,000	11,000	11,000
9405 .37	Dolan Middle	11,993	17,609	17,609	17,609	9,246	9,246	9,246
9410 .37	Rippowam Middle	10,240	12,793	12,793	12,793	10,523	10,523	10,523
9415 .37	Scofield Magnet Middle	14,660	7,095	7,095	7,095	7,095	7,095	7,095
9420 .37	Turn of River Middle	26,926	19,736	19,736	19,736	20,000	20,000	18,000
1120	**FUNCTION TOTAL**	**301,696**	**262,898**	**262,898**	**262,898**	**392,645**	**392,645**	**390,645**
***1130*	**High School Instruction**							
9501 .01	AITE	0	0	0	0	61,741	61,741	61,741
9501 .02	AITE	5,943	6,000	6,000	6,000	6,000	6,000	6,000
9505 .02	Stamford High	15,426	13,662	13,662	13,662	20,000	20,000	18,000
9510 .02	Westhill High	29,958	20,402	20,402	20,402	29,958	29,958	26,963
9505 .06	Stamford High	4,895	2,277	2,277	2,277	0	0	0
9510 .06	Westhill High	6,595	6,000	6,000	6,000	6,595	6,595	6,595
9501 .07	AITE	0	500	500	500	0	0	0
9505 .07	Stamford High	445	2,277	2,277	2,277	3,000	3,000	3,000
9510 .07	Westhill High	3,266	2,500	2,500	2,500	3,266	3,266	3,266
9505 .11	Stamford High	908	909	909	909	1,000	1,000	1,000
9510 .11	Westhill High	3,633	4,000	4,000	4,000	3,633	3,633	3,633
9505 .12	Stamford High	6,680	2,018	2,018	2,018	2,018	2,018	2,018
9510 .12	Westhill High	6,634	3,000	3,000	3,000	6,634	6,634	6,634
9615 .12	BOE Curriculum and Instruction	49,386	40,000	40,000	40,000	40,000	40,000	40,000
9505 .13	Stamford High	40,404	3,795	3,795	3,795	53,795	53,795	48,416
9510 .13	Westhill High	35,451	2,500	2,500	2,500	50,425	50,425	45,383
9505 .14	Stamford High	17,272	2,277	2,277	2,277	4,277	4,277	4,277
9510 .14	Westhill High	4,702	5,000	5,000	5,000	4,702	4,702	4,702
9501 .15	AITE	1,847	7,000	7,000	7,000	6,900	6,900	6,900
9505 .15	Stamford High	12,245	11,806	11,806	11,806	15,000	15,000	13,500
9510 .15	Westhill High	16,074	17,000	17,000	17,000	16,074	16,074	14,467
9615 .15	BOE Curriculum and Instruction	55,845	45,000	45,000	45,000	45,000	45,000	45,000
9510 .16	Westhill High	2,781	3,800	3,800	3,800	2,781	2,781	2,781

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9501 .17	AITE	796	2,000	2,000	2,000	1,500	1,500	1,500
9510 .17	Westhill High	7,993	9,500	9,500	9,500	7,989	7,989	7,989
9505 .19	Stamford High	3,027	3,795	3,795	3,795	4,000	4,000	4,000
9510 .19	Westhill High	6,919	7,000	7,000	7,000	6,919	6,919	6,919
9510 .23	Westhill High	24,499	23,000	23,000	23,000	24,499	24,499	22,050
9505 .27	Stamford High	12,672	20,000	20,000	20,000	22,500	22,500	20,250
9505 .34	Stamford High	2,855	3,036	3,036	3,036	4,000	4,000	4,000
9510 .37	Westhill High	67	0	0	0	67	67	67
9505 .38	Stamford High	10,314	11,385	11,385	11,385	15,000	15,000	13,500
9685 .40	BOE School Development	75,000	76,000	76,000	76,000	79,000	79,000	79,000
1130	**FUNCTION TOTAL**	**464,532**	**357,439**	**357,439**	**357,439**	**548,273**	**548,273**	**523,551**
***1200*	**All Special Education**							
9700 .18	BOE Summer School	0	15,000	15,000	15,000	0	0	0
9101 .22	APPLES PreK	2,153	0	0	0	4,124	4,124	4,124
9201 .22	Davenport Ridge Elementary	1,734	0	0	0	2,654	2,654	2,654
9205 .22	Hart Magnet Elementary	1,316	0	0	0	6,831	6,831	6,831
9210 .22	Julia A. Stark Elementary	1,383	0	0	0	2,817	2,817	2,817
9215 .22	K. T. Murphy Elementary	1,071	0	0	0	2,188	2,188	2,188
9220 .22	Newfield Elementary	2,150	0	0	0	5,803	5,803	5,803
9225 .22	Northeast Elementary	128	0	0	0	5,617	5,617	5,617
9230 .22	Rogers International	1,689	0	0	0	2,840	2,840	2,840
9235 .22	Roxbury Elementary	2,305	0	0	0	7,366	7,366	7,366
9240 .22	Springdale Elementary	538	0	0	0	6,854	6,854	6,854
9245 .22	Stillmeadow Elementary	942	0	0	0	8,946	8,946	8,946
9250 .22	Strawberry Hill	0	0	0	0	3,423	3,423	3,423
9255 .22	Toquam Magnet Elementary	340	0	0	0	5,873	5,873	5,873
9260 .22	Westover Magnet Elementary	3,002	0	0	0	13,384	13,384	12,046
9401 .22	Cloonan Middle	1,433	0	0	0	5,594	5,594	5,594
9405 .22	Dolan Middle	981	0	0	0	6,456	6,456	6,456
9410 .22	Rippowam Middle	745	0	0	0	6,829	6,829	6,829
9415 .22	Scofield Magnet Middle	356	0	0	0	2,794	2,794	2,794

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9420 .22	Turn of River Middle	0	0	0	0	5,871	5,871	5,871
9501 .22	AITE	466	0	0	0	3,027	3,027	3,027
9505 .22	Stamford High	3,052	0	0	0	11,917	11,917	11,917
9510 .22	Westhill High	6,854	0	0	0	13,606	13,606	12,246
9690 .22	BOE Special Education	144,352	294,057	294,057	294,057	593,810	593,810	593,810
1200	**FUNCTION TOTAL**	**176,990**	**309,057**	**309,057**	**309,057**	**728,624**	**728,624**	**725,926**
***1201*	**Vision Program**							
9690 .22	BOE Special Education	0	20,000	20,000	20,000	20,000	20,000	18,000
1201	**FUNCTION TOTAL**	**0**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**18,000**
***1202*	**Transition Programming**							
9690 .22	BOE Special Education	4,377	3,000	3,000	3,000	4,500	4,500	4,500
1202	**FUNCTION TOTAL**	**4,377**	**3,000**	**3,000**	**3,000**	**4,500**	**4,500**	**4,500**
***1204*								
9690 .22	BOE Special Education	0	0	0	0	94,275	94,275	84,848
1204	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**94,275**	**94,275**	**84,848**
***1250*	**Bilingual**							
9201 .28	Davenport Ridge Elementary	869	0	0	0	1,310	1,310	1,310
9205 .28	Hart Magnet Elementary	750	0	0	0	1,786	1,786	1,786
9210 .28	Julia A. Stark Elementary	1,205	0	0	0	1,728	1,728	1,728
9215 .28	K. T. Murphy Elementary	1,041	0	0	0	1,425	1,425	1,425
9220 .28	Newfield Elementary	1,287	0	0	0	1,930	1,930	1,930
9225 .28	Northeast Elementary	11	0	0	0	921	921	921
9230 .28	Rogers International	0	0	0	0	734	734	734
9235 .28	Roxbury Elementary	960	0	0	0	1,382	1,382	1,382
9240 .28	Springdale Elementary	975	0	0	0	1,699	1,699	1,699
9245 .28	Stillmeadow Elementary	1,046	0	0	0	1,584	1,584	1,584
9250 .28	Strawberry Hill	0	0	0	0	547	547	547
9255 .28	Toquam Magnet Elementary	0	0	0	0	2,146	2,146	2,146

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9260 .28	Westover Magnet Elementary	596	0	0	0	1,123	1,123	1,123
9401 .28	Cloonan Middle	0	0	0	0	1,166	1,166	1,166
9405 .28	Dolan Middle	76	0	0	0	1,368	1,368	1,368
9410 .28	Rippowam Middle	1,314	0	0	0	2,419	2,419	2,419
9415 .28	Scofield Magnet Middle	126	0	0	0	878	878	878
9420 .28	Turn of River Middle	0	0	0	0	1,483	1,483	1,483
9501 .28	AITE	0	0	0	0	619	619	619
9505 .28	Stamford High	3,560	0	0	0	5,257	5,257	5,257
9510 .28	Westhill High	6,424	0	0	0	8,224	8,224	8,224
1250	**FUNCTION TOTAL**	**20,240**	**0**	**0**	**0**	**39,729**	**39,729**	**39,729**
*****1251***	**ESL**							
9620 .28	BOE English Learners	5,774	40,000	40,000	40,000	0	0	0
1251	**FUNCTION TOTAL**	**5,774**	**40,000**	**40,000**	**40,000**	**0**	**0**	**0**
*****1260***	**SRBI - Instruction**							
9695 .26	BOE SRBI	29,079	8,020	8,020	8,020	136,507	136,507	136,507
1260	**FUNCTION TOTAL**	**29,079**	**8,020**	**8,020**	**8,020**	**136,507**	**136,507**	**136,507**
*****1300***	**Continuing Education**							
9601 .20	Adult & Continuing Education	10,261	10,000	10,000	10,000	10,000	10,000	10,000
1300	**FUNCTION TOTAL**	**10,261**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**
*****1400***	**Summer School**							
9700 .18	BOE Summer School	6,289	11,000	11,000	11,000	2,240	2,240	2,240
1400	**FUNCTION TOTAL**	**6,289**	**11,000**	**11,000**	**11,000**	**2,240**	**2,240**	**2,240**
*****2101***	**Psychology Services**							
9710 .21	BOE Support Services	0	35,000	35,000	35,000	44,000	44,000	39,600
2101	**FUNCTION TOTAL**	**0**	**35,000**	**35,000**	**35,000**	**44,000**	**44,000**	**39,600**
*****2102***	**Speech and Hearing Services**							

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9710 .22	BOE Support Services	0	800	800	800	31,850	31,850	28,665
2102	**FUNCTION TOTAL**	**0**	**800**	**800**	**800**	**31,850**	**31,850**	**28,665**
*****2103***	**Social Work Services**							
9710 .21	BOE Support Services	0	0	0	0	5,000	5,000	5,000
2103	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**5,000**	**5,000**	**5,000**
*****2105***	**Other Pupil Person. Services**							
9530 .29	SPS Anchor	3,421	3,000	3,000	3,000	3,630	3,630	3,630
2105	**FUNCTION TOTAL**	**3,421**	**3,000**	**3,000**	**3,000**	**3,630**	**3,630**	**3,630**
*****2106***	**Office of Family Engagement**							
9660 .21	BOE OFCE	1,257	5,000	5,000	5,000	5,000	5,000	5,000
2106	**FUNCTION TOTAL**	**1,257**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**
*****2108***	**Mental Healh Initiatives D-W**							
9660 .21	BOE OFCE	2,000	1,500	1,500	1,500	2,000	2,000	2,000
2108	**FUNCTION TOTAL**	**2,000**	**1,500**	**1,500**	**1,500**	**2,000**	**2,000**	**2,000**
*****2210***	**Improve Instruction**							
9615 .02	BOE Curriculum and Instruction	7,246	10,000	10,000	10,000	10,000	10,000	10,000
9615 .07	BOE Curriculum and Instruction	395,122	0	0	0	10,000	10,000	10,000
9615 .13	BOE Curriculum and Instruction	207,842	315,000	315,000	315,000	100,000	200,000	200,000
9615 .14	BOE Curriculum and Instruction	0	5,000	5,000	5,000	5,000	5,000	5,000
2210	**FUNCTION TOTAL**	**610,210**	**330,000**	**330,000**	**330,000**	**125,000**	**225,000**	**225,000**
*****2225***	**Information Technology**							
9720 .04	BOE Technology Integration	44,890	46,000	46,000	46,000	45,000	45,000	45,000
9645 .25	BOE Information Technology	6,813	7,000	7,000	7,000	6,500	6,500	6,500
2225	**FUNCTION TOTAL**	**51,703**	**53,000**	**53,000**	**53,000**	**51,500**	**51,500**	**51,500**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
*****2250***	**DW - Professional Development**							
9615 .04	BOE Curriculum and Instruction	611	0	0	0	10,000	10,000	10,000
2250	**FUNCTION TOTAL**	**611**	**0**	**0**	**0**	**10,000**	**10,000**	**10,000**
*****2300***	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	189,629	165,000	165,000	165,000	172,603	172,603	155,343
2300	**FUNCTION TOTAL**	**189,629**	**165,000**	**165,000**	**165,000**	**172,603**	**172,603**	**155,343**
*****2400***	**Support Svces - S.B. Administration**							
9230 .37	Rogers International	458	491	491	491	458	458	458
9260 .37	Westover Magnet Elementary	0	0	0	0	0	0	5,000
9501 .37	AITE	8,049	0	0	0	15,000	15,000	13,500
9510 .37	Westhill High	12,304	10,500	10,500	10,500	12,304	12,304	12,304
2400	**FUNCTION TOTAL**	**20,811**	**10,991**	**10,991**	**10,991**	**27,762**	**27,762**	**31,262**
560611	**Instructional Supplies TOTAL**	**2,667,446**	**2,827,375**	**2,827,375**	**2,827,375**	**4,352,168**	**4,452,168**	**4,366,156**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2600*	**Plant Operation/Maintenance**							
9201 .31	Davenport Ridge Elementary	12,545	13,216	13,216	13,216	13,414	13,414	13,414
9205 .31	Hart Magnet Elementary	14,691	15,306	15,306	15,306	15,536	15,536	15,536
9210 .31	Julia A. Stark Elementary	14,109	14,698	14,698	14,698	14,918	14,918	14,918
9215 .31	K. T. Murphy Elementary	12,072	12,598	12,598	12,598	12,787	12,787	12,787
9220 .31	Newfield Elementary	14,060	14,972	14,972	14,972	15,197	15,197	15,197
9225 .31	Northeast Elementary	12,846	13,362	13,362	13,362	13,562	13,562	13,562
9230 .31	Rogers International	17,766	18,685	18,685	18,685	18,965	18,965	18,965
9235 .31	Roxbury Elementary	13,391	13,932	13,932	13,932	14,141	14,141	14,141
9240 .31	Springdale Elementary	14,609	15,218	15,218	15,218	15,446	15,446	15,446
9245 .31	Stillmeadow Elementary	14,311	14,972	14,972	14,972	15,197	15,197	15,197
9250 .31	Strawberry Hill	17,532	20,216	20,216	20,216	20,519	20,519	20,519
9255 .31	Toquam Magnet Elementary	13,010	13,549	13,549	13,549	13,752	13,752	13,752
9260 .31	Westover Magnet Elementary	19,474	21,500	21,500	21,500	21,823	21,823	21,823
9401 .31	Cloonan Middle	20,384	21,472	21,472	21,472	21,794	21,794	21,794
9405 .31	Dolan Middle	16,629	17,389	17,389	17,389	17,650	17,650	17,650
9410 .31	Rippowam Middle	36,968	38,526	38,526	38,526	39,104	39,104	39,104
9415 .31	Scofield Magnet Middle	20,527	21,412	21,412	21,412	21,733	21,733	21,733
9420 .31	Turn of River Middle	9,144	15,996	15,996	15,996	16,236	16,236	16,236
9501 .31	AITE	18,318	20,645	20,645	20,645	20,955	20,955	20,955
9505 .31	Stamford High	45,371	47,358	47,358	47,358	48,068	48,068	48,068
9510 .31	Westhill High	55,946	59,195	59,195	59,195	60,083	60,083	60,083
9530 .31	SPS Anchor	5,815	6,065	6,065	6,065	6,156	6,156	6,156
9625 .31	BOE Facilities	50,971	50,190	50,190	50,190	58,450	58,450	58,450
2600	**FUNCTION TOTAL**	**470,489**	**500,472**	**500,472**	**500,472**	**515,486**	**515,486**	**515,486**
560613	**Maintenance Supplies TOTAL**	**470,489**	**500,472**	**500,472**	**500,472**	**515,486**	**515,486**	**515,486**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2600*	**Plant Operation/Maintenance**							
9201 .31	Davenport Ridge Elementary	53,105	70,409	70,409	70,409	77,229	77,229	77,229
9205 .31	Hart Magnet Elementary	22,543	38,934	38,934	38,934	38,433	38,433	38,433
9210 .31	Julia A. Stark Elementary	51,850	70,111	70,111	70,111	78,447	78,447	78,447
9215 .31	K. T. Murphy Elementary	43,523	50,098	50,098	50,098	54,169	54,169	54,169
9220 .31	Newfield Elementary	46,998	62,121	62,121	62,121	65,485	65,485	65,485
9225 .31	Northeast Elementary	38,645	50,898	50,898	50,898	57,775	57,775	57,775
9230 .31	Rogers International	52,668	63,940	63,940	63,940	74,162	74,162	74,162
9235 .31	Roxbury Elementary	50,055	64,833	64,833	64,833	73,072	73,072	73,072
9240 .31	Springdale Elementary	65,760	87,928	87,928	87,928	102,117	102,117	102,117
9245 .31	Stillmeadow Elementary	43,237	56,827	56,827	56,827	62,094	62,094	62,094
9250 .31	Strawberry Hill	58,632	48,218	48,218	48,218	60,650	60,650	60,650
9255 .31	Toquam Magnet Elementary	50,679	59,648	59,648	59,648	68,215	68,215	68,215
9260 .31	Westover Magnet Elementary	58,938	73,160	73,160	73,160	73,592	73,592	73,592
9401 .31	Cloonan Middle	58,936	75,765	75,765	75,765	85,135	85,135	85,135
9405 .31	Dolan Middle	51,280	80,236	80,236	80,236	90,730	90,730	90,730
9410 .31	Rippowam Middle	130,526	171,263	171,263	171,263	205,652	205,652	205,652
9415 .31	Scofield Magnet Middle	68,598	93,978	93,978	93,978	105,625	105,625	105,625
9420 .31	Turn of River Middle	90,274	139,078	139,078	139,078	140,138	140,138	140,138
9501 .31	AITE	29,947	43,148	43,148	43,148	42,642	42,642	42,642
9505 .31	Stamford High	171,279	208,008	208,008	208,008	260,992	260,992	260,992
9510 .31	Westhill High	176,564	257,563	257,563	257,563	285,023	285,023	285,023
9530 .31	SPS Anchor	8,247	16,019	16,019	16,019	14,284	14,284	14,284
2600	**FUNCTION TOTAL**	**1,422,284**	**1,882,183**	**1,882,183**	**1,882,183**	**2,115,661**	**2,115,661**	**2,115,661**
560621	**Gas Heat TOTAL**	**1,422,284**	**1,882,183**	**1,882,183**	**1,882,183**	**2,115,661**	**2,115,661**	**2,115,661**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2600*	**Plant Operation/Maintenance**							
9225 .31	Northeast Elementary	2,072	5,000	5,000	5,000	2,198	2,198	2,198
9510 .31	Westhill High	5,085	5,000	5,000	5,000	5,395	5,395	5,395
2600	**FUNCTION TOTAL**	**7,157**	**10,000**	**10,000**	**10,000**	**7,593**	**7,593**	**7,593**
560624	**Oil Heat**							
	TOTAL	**7,157**	**10,000**	**10,000**	**10,000**	**7,593**	**7,593**	**7,593**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1130*	**High School Instruction**							
9510 .23	Westhill High	0	750	750	750	0	0	0
1130	**FUNCTION TOTAL**	**0**	**750**	**750**	**750**	**0**	**0**	**0**
***2600*	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	11,770	40,000	40,000	40,000	11,199	11,199	11,199
2600	**FUNCTION TOTAL**	**11,770**	**40,000**	**40,000**	**40,000**	**11,199**	**11,199**	**11,199**
560626	**Gasoline - BOE TOTAL**	**11,770**	**40,750**	**40,750**	**40,750**	**11,199**	**11,199**	**11,199**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***2700*	**Pupil Transportation - Regular**							
9725 .39	BOE Transportation	1,094,740	934,900	934,900	934,900	1,094,740	1,094,740	1,301,740
2700	**FUNCTION TOTAL**	**1,094,740**	**934,900**	**934,900**	**934,900**	**1,094,740**	**1,094,740**	**1,301,740**
560629	**Bus Fuel - Diesel - BOE TOTAL**	**1,094,740**	**934,900**	**934,900**	**934,900**	**1,094,740**	**1,094,740**	**1,301,740**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1110*	**Elementary Instruction**							
9201 .05	Davenport Ridge Elementary	0	2,000	2,000	2,000	2,000	2,000	2,000
9205 .05	Hart Magnet Elementary	4,502	10,027	10,027	10,027	6,577	6,577	6,577
9215 .05	K. T. Murphy Elementary	0	1,000	1,000	1,000	1,000	1,000	1,000
9230 .05	Rogers International	2,894	2,945	2,945	2,945	3,500	3,500	3,500
9235 .05	Roxbury Elementary	957	3,181	3,181	3,181	3,200	3,200	3,200
9240 .05	Springdale Elementary	0	1,000	1,000	1,000	0	0	0
9255 .05	Toquam Magnet Elementary	0	1,358	1,358	1,358	1,750	1,750	1,750
9615 .11	BOE Curriculum and Instruction	19,012	0	0	0	0	0	0
9620 .28	BOE English Learners	0	0	0	0	24,462	24,462	24,462
1110	**FUNCTION TOTAL**	**27,365**	**21,511**	**21,511**	**21,511**	**42,489**	**42,489**	**42,489**
***1120*	**Middle School Instruction**							
9401 .07	Cloonan Middle	79	357	357	357	0	0	0
9415 .07	Scofield Magnet Middle	0	469	469	469	469	469	469
9401 .11	Cloonan Middle	48	357	357	357	0	0	0
9410 .11	Rippowam Middle	584	2,132	2,132	2,132	2,132	2,132	2,132
9615 .11	BOE Curriculum and Instruction	34,241	29,000	29,000	29,000	20,000	20,000	20,000
9401 .12	Cloonan Middle	318	357	357	357	0	0	0
9615 .12	BOE Curriculum and Instruction	52,198	10,000	10,000	10,000	10,000	10,000	10,000
9401 .13	Cloonan Middle	0	357	357	357	0	0	0
9410 .13	Rippowam Middle	1,000	1,066	1,066	1,066	1,066	1,066	1,066
9401 .15	Cloonan Middle	121	357	357	357	0	0	0
9615 .15	BOE Curriculum and Instruction	362	10,000	10,000	10,000	10,000	10,000	10,000
9401 .16	Cloonan Middle	34	357	357	357	0	0	0
9615 .16	BOE Curriculum and Instruction	285,621	0	0	0	50,000	50,000	50,000
9415 .37	Scofield Magnet Middle	806	1,672	1,672	1,672	800	800	800
1120	**FUNCTION TOTAL**	**375,412**	**56,481**	**56,481**	**56,481**	**94,467**	**94,467**	**94,467**
***1130*	**High School Instruction**							
9505 .07	Stamford High	0	2,277	2,277	2,277	3,000	3,000	3,000
9510 .07	Westhill High	381	1,250	1,250	1,250	381	381	381

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9501 .11	AITE	0	500	500	500	0	0	0
9505 .11	Stamford High	11,543	8,553	8,553	8,553	9,000	9,000	9,000
9510 .11	Westhill High	6,900	6,900	6,900	6,900	6,900	6,900	6,900
9615 .11	BOE Curriculum and Instruction	1,367	0	0	0	15,000	15,000	15,000
9505 .12	Stamford High	1,650	11,561	11,561	11,561	11,561	11,561	11,561
9510 .12	Westhill High	0	2,000	2,000	2,000	0	0	0
9615 .12	BOE Curriculum and Instruction	198,593	180,000	180,000	180,000	50,000	50,000	50,000
9505 .13	Stamford High	47	304	304	304	0	0	0
9505 .14	Stamford High	467	569	569	569	570	570	570
9501 .15	AITE	5,076	0	0	0	0	0	0
9505 .15	Stamford High	910	2,875	2,875	2,875	3,000	3,000	3,000
9510 .15	Westhill High	0	3,500	3,500	3,500	0	0	0
9615 .15	BOE Curriculum and Instruction	63,442	50,000	50,000	50,000	20,000	20,000	20,000
9505 .16	Stamford High	12,685	9,693	9,693	9,693	10,000	10,000	10,000
9510 .16	Westhill High	4,855	4,500	4,500	4,500	4,855	4,855	4,855
9615 .16	BOE Curriculum and Instruction	6,078	10,000	10,000	10,000	10,000	10,000	10,000
9510 .19	Westhill High	0	1,000	1,000	1,000	0	0	0
9510 .23	Westhill High	0	1,250	1,250	1,250	0	0	0
9505 .27	Stamford High	25,240	40,300	40,300	40,300	52,000	52,000	52,000
9505 .34	Stamford High	0	911	911	911	2,000	2,000	2,000
9505 .38	Stamford High	2,025	3,795	3,795	3,795	3,795	3,795	3,795
1130	**FUNCTION TOTAL**	**341,259**	**341,738**	**341,738**	**341,738**	**202,062**	**202,062**	**202,062**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	11,509	10,027	10,027	10,027	10,027	10,027	10,027
1200	**FUNCTION TOTAL**	**11,509**	**10,027**	**10,027**	**10,027**	**10,027**	**10,027**	**10,027**
***1251*	**ESL**							
9620 .28	BOE English Learners	22,102	70,000	70,000	70,000	0	0	0
1251	**FUNCTION TOTAL**	**22,102**	**70,000**	**70,000**	**70,000**	**0**	**0**	**0**
***1260*	**SRBI - Instruction**							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9695 .26	BOE SRBI	0	54,120	54,120	54,120	52,952	52,952	52,952
1260	**FUNCTION TOTAL**	**0**	**54,120**	**54,120**	**54,120**	**52,952**	**52,952**	**52,952**
***1300*	**Continuing Education**							
9601 .20	Adult & Continuing Education	2,000	2,000	2,000	2,000	2,000	2,000	2,000
1300	**FUNCTION TOTAL**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**
***2104*	**Guidance C. services**							
9505 .21	Stamford High	0	493	493	493	2,000	2,000	2,000
2104	**FUNCTION TOTAL**	**0**	**493**	**493**	**493**	**2,000**	**2,000**	**2,000**
560641	**Textbooks/Workbooks TOTAL**	**779,647**	**556,370**	**556,370**	**556,370**	**405,997**	**405,997**	**405,997**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1110*	**Elementary Instruction**							
9201 .06	Davenport Ridge Elementary	1,914	2,609	2,609	2,609	2,000	2,000	2,000
9205 .06	Hart Magnet Elementary	1,365	3,453	3,453	3,453	2,500	2,500	2,500
9215 .06	K. T. Murphy Elementary	1,963	2,000	2,000	2,000	2,000	2,000	2,000
9250 .06	Strawberry Hill	1,687	4,019	4,019	4,019	4,500	4,500	4,500
9260 .06	Westover Magnet Elementary	3,083	3,200	3,200	3,200	1,000	1,000	1,000
1110	**FUNCTION TOTAL**	**10,012**	**15,281**	**15,281**	**15,281**	**12,000**	**12,000**	**12,000**
***1130*	**High School Instruction**							
9501 .06	AITE	527	3,000	3,000	3,000	1,400	1,400	1,400
9505 .06	Stamford High	13,033	15,180	15,180	15,180	0	0	0
9510 .06	Westhill High	2,354	3,500	3,500	3,500	2,354	2,354	2,354
1130	**FUNCTION TOTAL**	**15,914**	**21,680**	**21,680**	**21,680**	**3,754**	**3,754**	**3,754**
***2300*	**Support Svces - Gnl Administration**							
9670 .30	BOE Public Affairs	384	400	400	400	400	400	400
2300	**FUNCTION TOTAL**	**384**	**400**	**400**	**400**	**400**	**400**	**400**
***2520*	**Central Svces - Research**							
9675 .36	BOE Research	69	1,000	1,000	1,000	1,000	1,000	1,000
2520	**FUNCTION TOTAL**	**69**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**
560642	**Library Book/Periodical TOTAL**	**26,379**	**38,361**	**38,361**	**38,361**	**17,154**	**17,154**	**17,154**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1110*	**Elementary Instruction**							
9255 .05	Toquam Magnet Elementary	97	236	236	236	236	236	236
9201 .06	Davenport Ridge Elementary	3,254	4,000	4,000	4,000	4,000	4,000	4,000
9210 .06	Julia A. Stark Elementary	1,929	5,780	5,780	5,780	5,000	5,000	5,000
9220 .06	Newfield Elementary	25,421	6,500	6,500	6,500	5,000	5,000	5,000
9245 .06	Stillmeadow Elementary	2,436	2,574	2,574	2,574	2,500	2,500	2,500
9615 .11	BOE Curriculum and Instruction	81,613	44,080	44,080	44,080	172,910	172,910	172,910
9255 .37	Toquam Magnet Elementary	98	188	188	188	188	188	188
1110	**FUNCTION TOTAL**	**114,848**	**63,358**	**63,358**	**63,358**	**189,834**	**189,834**	**189,834**
***1120*	**Middle School Instruction**							
9615 .11	BOE Curriculum and Instruction	3,245	6,000	6,000	6,000	0	0	0
9415 .12	Scofield Magnet Middle	1,904	15,597	15,597	15,597	15,440	15,440	15,440
9615 .12	BOE Curriculum and Instruction	2,380	10,000	10,000	10,000	0	0	0
9615 .15	BOE Curriculum and Instruction	4,963	25,000	25,000	25,000	25,000	25,000	25,000
9615 .16	BOE Curriculum and Instruction	0	70,000	70,000	70,000	10,000	10,000	10,000
1120	**FUNCTION TOTAL**	**12,492**	**126,597**	**126,597**	**126,597**	**50,440**	**50,440**	**50,440**
***1130*	**High School Instruction**							
9501 .06	AITE	848	1,500	1,500	1,500	0	0	0
9510 .06	Westhill High	3,184	3,000	3,000	3,000	3,184	3,184	3,184
9615 .11	BOE Curriculum and Instruction	51,110	50,000	50,000	50,000	40,000	40,000	40,000
9615 .12	BOE Curriculum and Instruction	1,374	5,000	5,000	5,000	5,000	5,000	5,000
9615 .15	BOE Curriculum and Instruction	29,490	40,000	40,000	40,000	40,000	40,000	40,000
9505 .27	Stamford High	3,896	15,700	15,700	15,700	26,500	26,500	26,500
1130	**FUNCTION TOTAL**	**89,902**	**115,200**	**115,200**	**115,200**	**114,684**	**114,684**	**114,684**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	182,990	278,643	278,643	278,643	233,349	233,349	233,349
1200	**FUNCTION TOTAL**	**182,990**	**278,643**	**278,643**	**278,643**	**233,349**	**233,349**	**233,349**
***1201*	**Vision Program**							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9690 .22	BOE Special Education	0	5,000	5,000	5,000	5,000	5,000	5,000
1201	**FUNCTION TOTAL**	**0**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**
***1260*	**SRBI - Instruction**							
9695 .26	BOE SRBI	0	11,355	11,355	11,355	595,794	595,794	595,794
1260	**FUNCTION TOTAL**	**0**	**11,355**	**11,355**	**11,355**	**595,794**	**595,794**	**595,794**
***2102*	**Speech and Hearing Services**							
9710 .22	BOE Support Services	0	8,200	8,200	8,200	12,309	12,309	12,309
2102	**FUNCTION TOTAL**	**0**	**8,200**	**8,200**	**8,200**	**12,309**	**12,309**	**12,309**
***2105*	**Other Pupil Person. Services**							
9530 .29	SPS Anchor	668	3,000	3,000	3,000	709	709	709
2105	**FUNCTION TOTAL**	**668**	**3,000**	**3,000**	**3,000**	**709**	**709**	**709**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	2,650	3,000	3,000	3,000	3,000	3,000	3,000
2106	**FUNCTION TOTAL**	**2,650**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**
***2210*	**Improve Instruction**							
9615 .07	BOE Curriculum and Instruction	3,868	15,000	15,000	15,000	10,000	10,000	10,000
9615 .11	BOE Curriculum and Instruction	0	20,000	20,000	20,000	10,000	10,000	10,000
9615 .13	BOE Curriculum and Instruction	21,306	30,000	30,000	30,000	30,000	30,000	30,000
9640 .35	BOE Human Resources	0	95,000	95,000	95,000	95,000	95,000	95,000
2210	**FUNCTION TOTAL**	**25,174**	**160,000**	**160,000**	**160,000**	**145,000**	**145,000**	**145,000**
***2220*	**Educational Media Svcs**							
9615 .06	BOE Curriculum and Instruction	104,529	100,000	100,000	100,000	100,000	100,000	100,000
2220	**FUNCTION TOTAL**	**104,529**	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**
***2225*	**Information Technology**							
9645 .25	BOE Information Technology	460,308	391,600	391,600	391,600	373,600	373,600	373,600

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
2225	**FUNCTION TOTAL**	**460,308**	**391,600**	**391,600**	**391,600**	**373,600**	**373,600**	**373,600**
***2300*	**Support Svces - Gnl Administration**							
9670 .30	BOE Public Affairs	0	16,000	16,000	16,000	22,500	22,500	22,500
2300	**FUNCTION TOTAL**	**0**	**16,000**	**16,000**	**16,000**	**22,500**	**22,500**	**22,500**
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	1,058	2,500	2,500	2,500	2,500	2,500	2,500
2500	**FUNCTION TOTAL**	**1,058**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**
***2510*	**Central Svces - Public Affairs**							
9670 .32	BOE Public Affairs	0	22,000	22,000	22,000	15,500	15,500	15,500
2510	**FUNCTION TOTAL**	**0**	**22,000**	**22,000**	**22,000**	**15,500**	**15,500**	**15,500**
***2520*	**Central Svces - Research**							
9675 .36	BOE Research	531,549	525,000	525,000	525,000	552,000	552,000	477,000
2520	**FUNCTION TOTAL**	**531,549**	**525,000**	**525,000**	**525,000**	**552,000**	**552,000**	**477,000**
***2560*	**Central Svces - Food Services**							
9750 .62	BOE Food Services	27,705	0	0	0	0	0	0
2560	**FUNCTION TOTAL**	**27,705**	**0**	**0**	**0**	**0**	**0**	**0**
560643	**Computer and AV Materials TOTAL**	**1,553,873**	**1,831,453**	**1,831,453**	**1,831,453**	**2,416,219**	**2,416,219**	**2,341,219**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1105*	**Pre-Kindergarten**							
9101 .64	APPLES PreK	3,332	8,000	8,000	8,000	0	0	0
1105	**FUNCTION TOTAL**	**3,332**	**8,000**	**8,000**	**8,000**	**0**	**0**	**0**
***1110*	**Elementary Instruction**							
9705 .32	BOE Superintendents Office	2,745	2,500	2,500	2,500	2,500	2,500	2,500
1110	**FUNCTION TOTAL**	**2,745**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**
***1120*	**Middle School Instruction**							
9705 .32	BOE Superintendents Office	987	2,500	2,500	2,500	2,500	2,500	2,500
9415 .37	Scofield Magnet Middle	3,953	1,788	1,788	1,788	2,000	2,000	2,000
1120	**FUNCTION TOTAL**	**4,940**	**4,288**	**4,288**	**4,288**	**4,500**	**4,500**	**4,500**
***1130*	**High School Instruction**							
9510 .23	Westhill High	0	750	750	750	0	0	0
9705 .32	BOE Superintendents Office	1,336	2,500	2,500	2,500	2,500	2,500	2,500
9510 .37	Westhill High	717	0	0	0	717	717	717
1130	**FUNCTION TOTAL**	**2,053**	**3,250**	**3,250**	**3,250**	**3,217**	**3,217**	**3,217**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	1,845	3,500	3,500	3,500	8,000	8,000	8,000
1200	**FUNCTION TOTAL**	**1,845**	**3,500**	**3,500**	**3,500**	**8,000**	**8,000**	**8,000**
***1202*	**Transition Programming**							
9690 .22	BOE Special Education	0	1,500	1,500	1,500	2,000	2,000	2,000
1202	**FUNCTION TOTAL**	**0**	**1,500**	**1,500**	**1,500**	**2,000**	**2,000**	**2,000**
***1204*								
9690 .22	BOE Special Education	0	0	0	0	23,858	23,858	21,473
1204	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**23,858**	**23,858**	**21,473**
***2104*	**Guidance C. services**							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9610 .24	BOE College and Career	50	500	500	500	500	500	500
2104	**FUNCTION TOTAL**	**50**	**500**	**500**	**500**	**500**	**500**	**500**
***2105*	**Other Pupil Person. Services**							
9530 .29	SPS Anchor	3,218	4,000	4,000	4,000	3,414	3,414	3,414
2105	**FUNCTION TOTAL**	**3,218**	**4,000**	**4,000**	**4,000**	**3,414**	**3,414**	**3,414**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	7,582	6,000	6,000	6,000	6,000	6,000	6,000
2106	**FUNCTION TOTAL**	**7,582**	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**
***2225*	**Information Technology**							
9645 .25	BOE Information Technology	1,711	3,500	3,500	3,500	3,500	3,500	3,500
2225	**FUNCTION TOTAL**	**1,711**	**3,500**	**3,500**	**3,500**	**3,500**	**3,500**	**3,500**
***2250*	**DW - Professional Development**							
9615 .04	BOE Curriculum and Instruction	5,236	9,000	9,000	9,000	9,000	9,000	9,000
2250	**FUNCTION TOTAL**	**5,236**	**9,000**	**9,000**	**9,000**	**9,000**	**9,000**	**9,000**
***2300*	**Support Svces - Gnl Administration**							
9670 .30	BOE Public Affairs	850	1,100	1,100	1,100	1,100	1,100	1,100
9705 .32	BOE Superintendents Office	3,302	2,500	2,500	2,500	2,500	2,500	2,500
9630 .33	BOE Finance	11,399	10,000	10,000	10,000	11,585	11,585	11,585
2300	**FUNCTION TOTAL**	**15,551**	**13,600**	**13,600**	**13,600**	**15,185**	**15,185**	**15,185**
***2400*	**Support Svces - S.B. Administration**							
9201 .37	Davenport Ridge Elementary	873	2,136	2,136	2,136	2,000	2,000	2,000
9205 .37	Hart Magnet Elementary	150	493	493	493	493	493	493
9210 .37	Julia A. Stark Elementary	2,510	3,000	3,000	3,000	3,000	3,000	3,000
9215 .37	K. T. Murphy Elementary	2,509	2,000	2,000	2,000	2,000	2,000	2,000
9220 .37	Newfield Elementary	996	1,200	1,200	1,200	2,325	2,325	2,325
9225 .37	Northeast Elementary	0	493	493	493	500	500	500

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9230 .37	Rogers International	1,288	1,473	1,473	1,473	1,500	1,500	1,500
9235 .37	Roxbury Elementary	1,398	1,485	1,485	1,485	1,500	1,500	1,500
9240 .37	Springdale Elementary	4,666	5,575	5,575	5,575	5,000	5,000	5,000
9245 .37	Stillmeadow Elementary	1,385	1,459	1,459	1,459	1,400	1,400	1,400
9250 .37	Strawberry Hill	2,840	5,024	5,024	5,024	9,171	9,171	9,171
9255 .37	Toquam Magnet Elementary	1,012	3,330	3,330	3,330	4,000	4,000	4,000
9260 .37	Westover Magnet Elementary	1,996	2,000	2,000	2,000	3,000	3,000	3,000
9401 .37	Cloonan Middle	7,642	916	916	916	1,000	1,000	1,000
9405 .37	Dolan Middle	18,531	5,500	5,500	5,500	6,000	6,000	6,000
9420 .37	Turn of River Middle	15,014	10,000	10,000	10,000	7,500	7,500	7,500
9501 .37	AITE	11,783	22,140	22,140	22,140	12,000	12,000	12,000
9505 .37	Stamford High	17,304	7,459	7,459	7,459	15,000	15,000	13,500
9510 .37	Westhill High	10,442	18,500	18,500	18,500	10,442	10,442	10,442
9680 .37	BOE Safety and Security	1,194	750	750	750	1,250	1,250	1,250
2400	**FUNCTION TOTAL**	**103,533**	**94,933**	**94,933**	**94,933**	**89,081**	**89,081**	**87,581**
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	2,934	5,000	5,000	5,000	5,000	5,000	5,000
2500	**FUNCTION TOTAL**	**2,934**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**
***2520*	**Central Svces - Research**							
9675 .36	BOE Research	1,674	2,500	2,500	2,500	2,500	2,500	2,500
2520	**FUNCTION TOTAL**	**1,674**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**
***2600*	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	8,343	12,014	12,014	12,014	12,194	12,194	12,194
2600	**FUNCTION TOTAL**	**8,343**	**12,014**	**12,014**	**12,014**	**12,194**	**12,194**	**12,194**
***2700*	**Pupil Transportation - Regular**							
9725 .39	BOE Transportation	3,694	1,500	1,500	1,500	3,000	3,000	3,000
2700	**FUNCTION TOTAL**	**3,694**	**1,500**	**1,500**	**1,500**	**3,000**	**3,000**	**3,000**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
560690	**Office Supplies - BOE TOTAL**	**168,441**	**175,585**	**175,585**	**175,585**	**193,449**	**193,449**	**189,564**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1120*	**Middle School Instruction**							
9405 .37	Dolan Middle	5,741	3,000	3,000	3,000	0	0	0
1120	**FUNCTION TOTAL**	**5,741**	**3,000**	**3,000**	**3,000**	**0**	**0**	**0**
***1130*	**High School Instruction**							
9505 .09	Stamford High	79,285	82,000	82,000	82,000	82,000	82,000	82,000
9510 .09	Westhill High	69,917	80,000	80,000	80,000	80,000	80,000	80,000
1130	**FUNCTION TOTAL**	**149,202**	**162,000**	**162,000**	**162,000**	**162,000**	**162,000**	**162,000**
***1202*	**Transition Programming**							
9690 .22	BOE Special Education	0	1,500	1,500	1,500	0	0	0
1202	**FUNCTION TOTAL**	**0**	**1,500**	**1,500**	**1,500**	**0**	**0**	**0**
***1251*	**ESL**							
9620 .28	BOE English Learners	1,816	2,000	2,000	2,000	0	0	0
1251	**FUNCTION TOTAL**	**1,816**	**2,000**	**2,000**	**2,000**	**0**	**0**	**0**
***2105*	**Other Pupil Person. Services**							
9530 .29	SPS Anchor	17,426	5,000	5,000	5,000	18,488	18,488	18,488
2105	**FUNCTION TOTAL**	**17,426**	**5,000**	**5,000**	**5,000**	**18,488**	**18,488**	**18,488**
***2300*	**Support Svces - Gnl Administration**							
9670 .30	BOE Public Affairs	4,987	16,000	16,000	16,000	16,000	16,000	16,000
9630 .33	BOE Finance	32,068	13,000	13,000	13,000	33,691	33,691	33,691
2300	**FUNCTION TOTAL**	**37,055**	**29,000**	**29,000**	**29,000**	**49,691**	**49,691**	**49,691**
***2400*	**Support Svces - S.B. Administration**							
9680 .37	BOE Safety and Security	26,029	27,500	27,500	27,500	27,500	27,500	27,500
2400	**FUNCTION TOTAL**	**26,029**	**27,500**	**27,500**	**27,500**	**27,500**	**27,500**	**27,500**
***2510*	**Central Svces - Public Affairs**							
9670 .32	BOE Public Affairs	222	2,500	2,500	2,500	2,500	2,500	2,500

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
2510	**FUNCTION TOTAL**	**222**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**
560691	**Other Supplies TOTAL**	**237,491**	**232,500**	**232,500**	**232,500**	**260,179**	**260,179**	**260,179**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1105*	**Pre-Kindergarten**							
9101 .64	APPLES PreK	6,500	0	0	0	0	0	0
1105	**FUNCTION TOTAL**	**6,500**	**0**	**0**	**0**	**0**	**0**	**0**
***1110*	**Elementary Instruction**							
9201 .05	Davenport Ridge Elementary	0	1,000	1,000	1,000	1,000	1,000	1,000
9210 .05	Julia A. Stark Elementary	652	1,400	1,400	1,400	1,400	1,400	1,400
9225 .05	Northeast Elementary	2,859	3,945	3,945	3,945	4,000	4,000	4,000
9250 .05	Strawberry Hill	1,798	5,024	5,024	5,024	4,500	4,500	4,500
9215 .06	K. T. Murphy Elementary	0	1,000	1,000	1,000	1,000	1,000	1,000
1110	**FUNCTION TOTAL**	**5,309**	**12,369**	**12,369**	**12,369**	**11,900**	**11,900**	**11,900**
***1120*	**Middle School Instruction**							
9405 .06	Dolan Middle	0	4,000	4,000	4,000	6,000	6,000	6,000
9615 .15	BOE Curriculum and Instruction	3,922	6,000	6,000	6,000	10,000	10,000	10,000
1120	**FUNCTION TOTAL**	**3,922**	**10,000**	**10,000**	**10,000**	**16,000**	**16,000**	**16,000**
***1130*	**High School Instruction**							
9615 .02	BOE Curriculum and Instruction	0	10,000	10,000	10,000	20,000	20,000	20,000
9505 .14	Stamford High	178	380	380	380	400	400	400
9615 .15	BOE Curriculum and Instruction	49,682	10,000	10,000	10,000	20,000	20,000	20,000
1130	**FUNCTION TOTAL**	**49,860**	**20,380**	**20,380**	**20,380**	**40,400**	**40,400**	**40,400**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	82,500	114,730	114,730	114,730	130,381	130,381	130,381
1200	**FUNCTION TOTAL**	**82,500**	**114,730**	**114,730**	**114,730**	**130,381**	**130,381**	**130,381**
***1201*	**Vision Program**							
9690 .22	BOE Special Education	0	0	0	0	5,460	5,460	5,460
1201	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**5,460**	**5,460**	**5,460**
***1300*	**Continuing Education**							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9601 .20	Adult & Continuing Education	7,786	8,000	8,000	8,000	8,000	8,000	8,000
1300	**FUNCTION TOTAL**	**7,786**	**8,000**	**8,000**	**8,000**	**8,000**	**8,000**	**8,000**
***2101*	**Psychology Services**							
9710 .21	BOE Support Services	7,551	3,000	3,000	3,000	0	0	0
2101	**FUNCTION TOTAL**	**7,551**	**3,000**	**3,000**	**3,000**	**0**	**0**	**0**
***2102*	**Speech and Hearing Services**							
9710 .22	BOE Support Services	8,930	16,500	16,500	16,500	16,500	16,500	16,500
2102	**FUNCTION TOTAL**	**8,930**	**16,500**	**16,500**	**16,500**	**16,500**	**16,500**	**16,500**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	2,597	10,000	10,000	10,000	10,000	10,000	10,000
2106	**FUNCTION TOTAL**	**2,597**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**
***2225*	**Information Technology**							
9720 .04	BOE Technology Integration	0	0	0	0	85,000	85,000	85,000
9645 .25	BOE Information Technology	38,265	30,000	30,000	30,000	26,000	26,000	26,000
2225	**FUNCTION TOTAL**	**38,265**	**30,000**	**30,000**	**30,000**	**111,000**	**111,000**	**111,000**
***2300*	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	332,977	158,500	158,500	158,500	165,000	165,000	165,000
2300	**FUNCTION TOTAL**	**332,977**	**158,500**	**158,500**	**158,500**	**165,000**	**165,000**	**165,000**
***2400*	**Support Svces - S.B. Administration**							
9401 .37	Cloonan Middle	71	1,000	1,000	1,000	800	800	800
9410 .37	Rippowam Middle	12,439	15,078	15,078	15,078	15,078	15,078	15,078
9415 .37	Scofield Magnet Middle	1,112	1,261	1,261	1,261	1,261	1,261	1,261
2400	**FUNCTION TOTAL**	**13,622**	**17,339**	**17,339**	**17,339**	**17,139**	**17,139**	**17,139**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
570730	**Equipment Instruction**							
	TOTAL	**559,819**	**400,818**	**400,818**	**400,818**	**531,780**	**531,780**	**531,780**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1130*	**High School Instruction**							
9505 .09	Stamford High	42,756	46,000	46,000	46,000	46,000	46,000	46,000
9510 .09	Westhill High	60,890	66,000	66,000	66,000	66,000	66,000	66,000
1130	**FUNCTION TOTAL**	**103,646**	**112,000**	**112,000**	**112,000**	**112,000**	**112,000**	**112,000**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	12,009	62,000	62,000	62,000	68,000	68,000	68,000
1200	**FUNCTION TOTAL**	**12,009**	**62,000**	**62,000**	**62,000**	**68,000**	**68,000**	**68,000**
***1204*								
9690 .22	BOE Special Education	0	0	0	0	29,345	29,345	29,345
1204	**FUNCTION TOTAL**	**0**	**0**	**0**	**0**	**29,345**	**29,345**	**29,345**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	626	55,000	55,000	55,000	2,000	2,000	2,000
2106	**FUNCTION TOTAL**	**626**	**55,000**	**55,000**	**55,000**	**2,000**	**2,000**	**2,000**
***2300*	**Support Svces - Gnl Administration**							
9630 .33	BOE Finance	81,026	12,500	12,500	12,500	12,500	12,500	12,500
2300	**FUNCTION TOTAL**	**81,026**	**12,500**	**12,500**	**12,500**	**12,500**	**12,500**	**12,500**
***2400*	**Support Svces - S.B. Administration**							
9215 .37	K. T. Murphy Elementary	0	0	0	0	2,000	2,000	2,000
9405 .37	Dolan Middle	0	0	0	0	1,500	1,500	1,500
9680 .37	BOE Safety and Security	289,973	100,000	100,000	100,000	70,000	70,000	70,000
2400	**FUNCTION TOTAL**	**289,973**	**100,000**	**100,000**	**100,000**	**73,500**	**73,500**	**73,500**
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	9,120	7,500	7,500	7,500	7,500	7,500	7,500
2500	**FUNCTION TOTAL**	**9,120**	**7,500**	**7,500**	**7,500**	**7,500**	**7,500**	**7,500**
***2520*	**Central Svces - Research**							

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
9675 .36	BOE Research	0	500	500	500	500	500	500
2520	**FUNCTION TOTAL**	**0**	**500**	**500**	**500**	**500**	**500**	**500**
***2600*	**Plant Operation/Maintenance**							
9625 .31	BOE Facilities	175,878	175,000	175,000	175,000	180,250	180,250	180,250
2600	**FUNCTION TOTAL**	**175,878**	**175,000**	**175,000**	**175,000**	**180,250**	**180,250**	**180,250**
***2700*	**Pupil Transportation - Regular**							
9725 .39	BOE Transportation	3,435	3,500	3,500	3,500	3,500	3,500	3,500
2700	**FUNCTION TOTAL**	**3,435**	**3,500**	**3,500**	**3,500**	**3,500**	**3,500**	**3,500**
570739	**Equipment Non-Instruct TOTAL**	**675,713**	**528,000**	**528,000**	**528,000**	**489,095**	**489,095**	**489,095**

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
***1130*	**High School Instruction**							
9505 .09	Stamford High	18,090	22,000	22,000	22,000	22,000	22,000	22,000
9510 .09	Westhill High	26,604	24,000	24,000	24,000	24,000	24,000	24,000
9505 .27	Stamford High	35,053	36,970	36,970	36,970	39,500	39,500	39,500
1130	**FUNCTION TOTAL**	**79,747**	**82,970**	**82,970**	**82,970**	**85,500**	**85,500**	**85,500**
***1200*	**All Special Education**							
9690 .22	BOE Special Education	507	0	0	0	600	600	600
1200	**FUNCTION TOTAL**	**507**	**0**	**0**	**0**	**600**	**600**	**600**
***2102*	**Speech and Hearing Services**							
9710 .22	BOE Support Services	18,992	12,005	12,005	12,005	11,500	11,500	11,500
2102	**FUNCTION TOTAL**	**18,992**	**12,005**	**12,005**	**12,005**	**11,500**	**11,500**	**11,500**
***2104*	**Guidance C. services**							
9610 .24	BOE College and Career	105	2,000	2,000	2,000	2,000	2,000	2,000
2104	**FUNCTION TOTAL**	**105**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**
***2106*	**Office of Family Engagement**							
9660 .21	BOE OFCE	545	2,000	2,000	2,000	2,000	2,000	2,000
2106	**FUNCTION TOTAL**	**545**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**
***2225*	**Information Technology**							
9645 .25	BOE Information Technology	0	500	500	500	500	500	500
2225	**FUNCTION TOTAL**	**0**	**500**	**500**	**500**	**500**	**500**	**500**
***2300*	**Support Svces - Gnl Administration**							
9670 .30	BOE Public Affairs	51,450	42,000	42,000	42,000	42,000	42,000	42,000
9705 .32	BOE Superintendents Office	136	5,763	5,763	5,763	5,750	5,750	5,750
9630 .33	BOE Finance	1,450	1,500	1,500	1,500	1,500	1,500	1,500

OPERATIONS

CODE DESCRIPTION OF ACCOUNTS

***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual	2025-2026 CY Budge	2025-2026 Revised Budget	2025-2026 Projected	2026-2027 Supt. Request	2026-2027 BOE Request	2026-2027 Final Approval
2300	**FUNCTION TOTAL**	**53,036**	**49,263**	**49,263**	**49,263**	**49,250**	**49,250**	**49,250**
***2400*	**Support Svces - S.B. Administration**							
9201 .37	Davenport Ridge Elementary	0	1,000	1,000	1,000	1,003	1,003	1,003
9205 .37	Hart Magnet Elementary	0	679	679	679	679	679	679
9210 .37	Julia A. Stark Elementary	0	200	200	200	200	200	200
9230 .37	Rogers International	0	402	402	402	0	0	0
9250 .37	Strawberry Hill	631	355	355	355	500	500	500
9255 .37	Toquam Magnet Elementary	336	386	386	386	5,000	5,000	5,000
9405 .37	Dolan Middle	483	500	500	500	500	500	500
9415 .37	Scofield Magnet Middle	1,000	3,839	3,839	3,839	1,507	1,507	1,507
9420 .37	Turn of River Middle	0	170	170	170	0	0	0
9501 .37	AITE	4,757	5,200	5,200	5,200	5,000	5,000	5,000
9505 .37	Stamford High	10,858	4,554	4,554	4,554	25,000	25,000	25,000
9510 .37	Westhill High	13,410	14,000	14,000	14,000	13,410	13,410	13,410
2400	**FUNCTION TOTAL**	**31,475**	**31,285**	**31,285**	**31,285**	**52,799**	**52,799**	**52,799**
***2500*	**Central Svces -GNL Administration**							
9640 .35	BOE Human Resources	7,329	7,000	7,000	7,000	7,500	7,500	7,500
2500	**FUNCTION TOTAL**	**7,329**	**7,000**	**7,000**	**7,000**	**7,500**	**7,500**	**7,500**
580890	**Dues & Fees - BOE TOTAL**	**191,736**	**187,023**	**187,023**	**187,023**	**211,649**	**211,649**	**211,649**
	TOTAL OPERATING BUDGET	**330,633,603**	**347,026,866**	**347,026,866**	**347,026,866**	**365,773,637**	**372,075,133**	**359,975,133**