



Board Approved

JUN 17 2026

Carmel Unified School District

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Carmel Unified School District

CDS Code: 27 65987

School Year: 2026-27

LEA contact information:

Mary Petty, Ed.D.

Deputy Superintendent

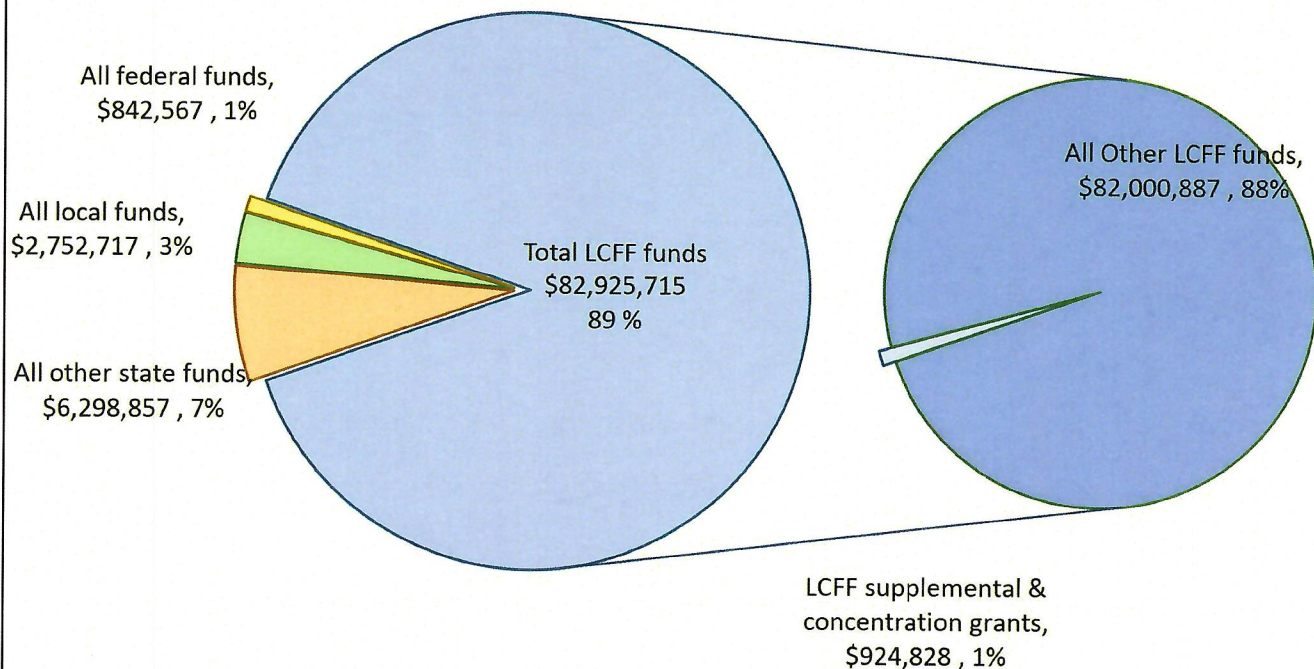
mpetty@carmelunified.org

831-624-1546

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

Projected Revenue by Fund Source

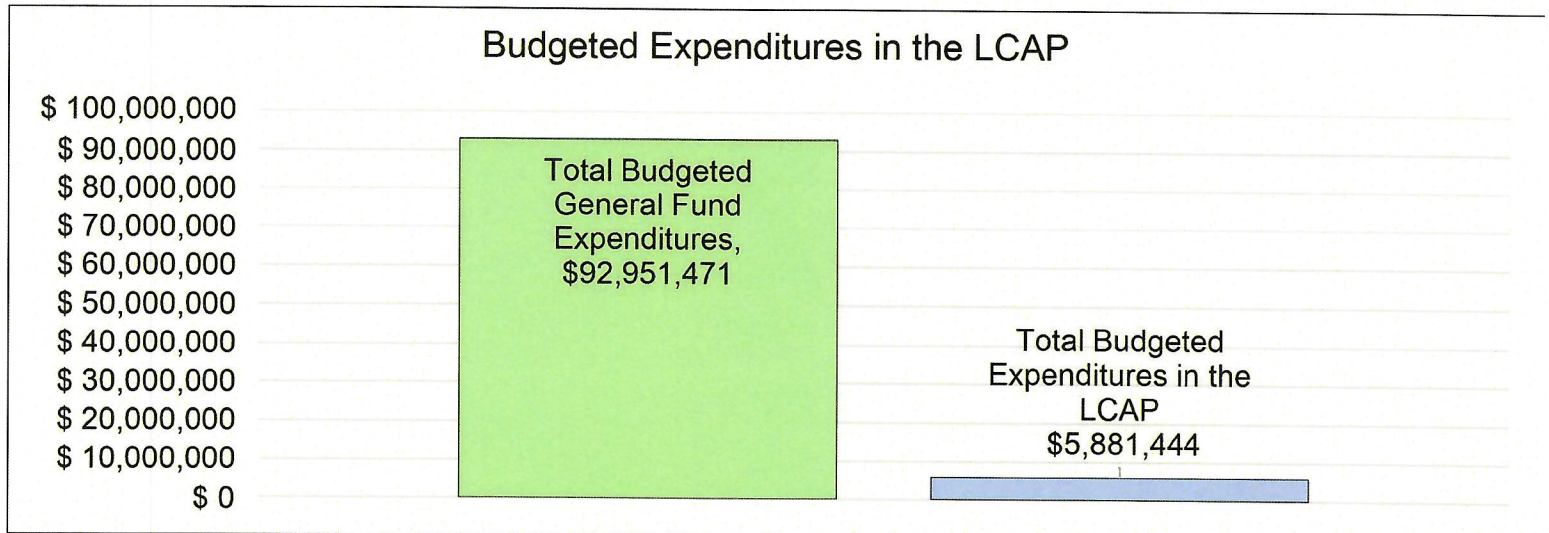


This chart shows the total general purpose revenue Carmel Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Carmel Unified School District is \$92,819,856, of which \$82,925,715 is Local Control Funding Formula (LCFF), \$6,298,857 is other state funds, \$2,752,717 is local funds, and \$842,567 is federal funds. Of the \$82,925,715 in LCFF Funds, \$924,828 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Carmel Unified School District plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Carmel Unified School District plans to spend \$92,951,471 for the 2026-27 school year. Of that amount, \$5,881,444 is tied to actions/services in the LCAP and \$87,070,027 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Carmel Unified School District is projecting it will receive \$924,828 based on the enrollment of foster youth, English learner, and low-income students. Carmel Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Carmel Unified School District plans to spend \$4,323,548 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2025-26

Prior Year Expenditures: Increased or Improved Services for High Needs Students

■ Total Budgeted Expenditures for High Needs Students in the LCAP

\$4,106,532

■ Actual Expenditures for High Needs Students in LCAP

\$4,412,719

\$ 0 \$ 1,000,000 \$ 2,000,000 \$ 3,000,000 \$ 4,000,000 \$ 5,000,000

This chart compares what Carmel Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Carmel Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Carmel Unified School District's LCAP budgeted \$4,106,532.22 for planned actions to increase or improve services for high needs students. Carmel Unified School District actually spent \$4,412,719.20 for actions to increase or improve services for high needs students in 2025-26.