

REGULAR MEETING

GRISWOLD BOARD OF EDUCATION

Griswold Middle School Cafeteria, First Floor
211 Slater Avenue
Griswold, Connecticut 06351

THURSDAY,
June 25th, 2026
6:00 PM

This meeting will be live-streamed on our District Facebook Page

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Regular Meeting - June 11, 2026
4. Communications
 - A. Griswold Board of Education Approved Meeting Dates for the 2026/2027 School Year
 - B. June 17th, 2026, MEMO on Summer Office Hours
5. Awards/Recognitions
 - A. Recognizing Tycen LaBelle, Griswold High School Student-Athlete, for his outstanding accomplishments in Spring Outdoor Track & Field, including earning the Class M State Championship, State Open Championship, and a second-place Finish at the New England Championships in the 3200-meter event.
 - B. Recognizing Josiah Wells, Griswold High School Student-Athlete, for Earning the Division II State Championship during the Spring Golf season.
6. Public Comment
7. New Business
 - A. Review and Discussion on Revised K-12 Social Studies Curriculum
 - B. Review, Discussion, and Possible Action to Approve the Griswold Elementary School Building Checklists
 - C. Review, Discussion, and Possible Action to Approve the Griswold Middle School Building Checklists
 - D. Review, Discussion, and Possible Action to Approve the Griswold High School Building Checklists
 - E. Review, Discussion, and Possible Action to Approve the Griswold Soule Street Academy Building Checklists
 - F. *Review, Discussion, and Possible Action to Approve the Job Description for the Grant Funded, Stipend Position of Early Education and Billing Coordinator
 - G. *Review, Discussion, and Possible Action to Approve the Non-Bargaining Unit Wages for the 2026/2027 School Year
 - H. *Review, Discussion, and Possible Action to Extend and Approve the Contract for the Superintendent of Schools for the 2026/2027 School Year

- I. *Review, Discussion, and Possible Action to Extend and Approve the Contract for the Assistant Superintendent of Schools for the 2026/2027 School Year
- J. *Review, Discussion, and Possible Action to Extend and Approve the Contract for the Director of Fiscal & Personnel Services for the 2026/2027 School Year

8. Old Business

9. Administrators' Reports

- A. Updates on Capital Projects for GPS Buildings & Grounds - Sean McKenna
- B. Financial Forecast, 2025/2026 SY - Erik Christensen

10. Superintendent's Report

- A. Vacancies/Appointments/Resignations
- B. Superintendent Updates
 - 1. Transportation Update
 - 2. Electric Buses Update
 - 3. Update on Tuition Revenues for 2026/2027 School Year
 - 4. Update on Schedule for Contract Negotiations for Griswold Administrators
 - 5. Summer Meeting Schedule for the Griswold Board of Education

11. Committee/Board Reports

- A. Negotiations Subcommittee Update - Jaimee O'Neill-Eaton
- B. Town of Griswold, Board of Finance - Sean McKenna

12. Other Business that May Properly Come Before This Board

13. Adjournment

*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).

Board of Education Meeting Notes
REGULAR MEETING
LIVE: GRISWOLD MIDDLE SCHOOL Cafeteria
THURSDAY, June 25th, 2026
6:00 PM Start Time

GOALS FOR THE 2025-2026 SCHOOL YEAR

1. *Griswold Public Schools will commit to the advancement of social and emotional competencies in inclusive and equitable learning environments so that all of our students can grow and thrive.*
2. *Griswold Public Schools will focus on promoting the implementation and expansion of Blended and Personalized Learning in all PreK (Early Childhood Program) - 12 learning environments.*
3. *Griswold Public Schools will explore and implement research-based instruction to improve outcomes for all Griswold students.*

ENCLOSED ARE THE MEETING NORMS

NOTE: The purpose of the notes is to provide more context to each agenda item, so that our meeting times are productive and offer Board members the background information to ask for clarification, to ask for additional information, and to discuss matters they deem necessary. If there are any questions or information not included in the notes or packet and you have questions ahead of time, please let us know.

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Regular Meeting - June 11, 2026 - The BOE meeting minutes are included in your packet for review and approval.
4. Communications
 - A. Griswold Board of Education Approved Meeting Dates for the 2026/2027 School Year - Please be sure to update your calendars with the BOE meeting schedule for the 2026/2027 that was approved at the last meeting.
5. Awards/Recognitions
 - A. Recognizing Tycen LaBelle, Griswold High School Student-Athlete, for his outstanding accomplishments in Spring Outdoor Track & Field, including earning the Class M State Championship, State Open Championship, and a second-place Finish at the New England Championships in the 3200-meter event
 - B. Recognizing Josiah Wells, Griswold High School Student-Athlete, for Earning the Division II State Championship during the Spring Golf season

We are so pleased to bring forward two athletes from GHS, Tycen LaBelle and Josiah Well, to be recognized for their outstanding accomplishments in Outdoor Track and Golf.

6. Public Comment

7. New Business

- A. Review and Discussion on Revised K-12 Social Studies Curriculum - The Board will have an opportunity over the summer to review the revised curriculum for social studies, K-12, with the intention that the Board will take action to approve later this summer.
- B. Review, Discussion, and Possible Action to Approve the Griswold Elementary School Building Checklists
- C. Review, Discussion, and Possible Action to Approve the Griswold Middle School Building Checklists
- D. Review, Discussion, and Possible Action to Approve the Griswold High School Building Checklists
- E. Review, Discussion, and Possible Action to Approve the Griswold Soule Street Academy Building Checklists - Each year, the Facilities subcommittee reviews the school building checklists for maintenance purposes and then forwards them on to the full Griswold Board of Education for review, discussion, and action to approve.
- F. *Review, Discussion, and Possible Action to Approve the Job Description for the Grant Funded, Stipend Position of Early Education and Billing Coordinator - This is a new job description that is required due to the new childhood grant that the Griswold School district received.
- G. *Review, Discussion, and Possible Action to Approve the Non-Bargaining Unit Wages for the 2026/2027 School Year - The Board will review the non-bargaining unit wages for the 2026/2027 school year in executive session.
- H. *Review, Discussion, and Possible Action to Extend and Approve the Contract for the Superintendent of Schools for the 2026/2027 School Year
- I. *Review, Discussion, and Possible Action to Extend and Approve the Contract for the Assistant Superintendent of Schools for the 2026/2027 School Year
- J. *Review, Discussion, and Possible Action to Extend and Approve the Contract for the Director of Fiscal & Personnel Services for the 2026/2027 School Year
The Board will review the chart, which will include the non-bargaining unit wages for the 2026/2027 school year along with the three contracts listed above for Superintendent, Assistant Superintendent and Director of Fiscal & Personnel Services to be reviewed in executive session.

8. Old Business - None.

9. Administrators' Reports

- A. Updates on Capital Projects for GPS Buildings & Grounds - Sean McKenna - The Board will receive an update from Sean McKenna, Superintendent of Schools, on capital updates. (See enclosed report for further details).

B. Financial Forecast, 2025/2026 SY - Erik Christensen - The Board will receive an update from Erik Christensen, GPS Director of Fiscal & Personnel Services, on the current status of the 2025/2026 school year as we inch closer to closing out the year by June 30, 2026.

10. Superintendent's Report - Reports are enclosed/attached.

A. Vacancies/Appointments/Resignations - Enclosed, you will find a list of the current vacancies, appointments, and resignations.

B. Superintendent Updates - See enclosed report.

1. Update on Tuition Revenues for 2026/2027 School Year

2. Update on Schedule for Contract Negotiations for Griswold Administrators

3. Summer Meeting Schedule for the Griswold Board of Education

I will take a moment to review all information listed under my notes/updates.

11. Committee/Board Reports

A. Negotiations Subcommittee Update - Jaimee O'Neill-Eaton

B. Town of Griswold, Board of Finance - Sean McKenna

12. Any Other Business that May Properly Come Before this Board

13. Adjournment

**REGULAR MEETING
GRISWOLD BOARD OF EDUCATION**

**THURSDAY,
June 11th, 2026**

DRAFT

1. Call to Order - A regular meeting of the Griswold Board of Education was held on Thursday, June 11th, 2026, in the Cafeteria located at Griswold Middle School, 211 Slater Avenue, Griswold, CT. The meeting was called to order at 6:00 PM by Stuart Norman, Jr., BOE Chair.

PRESENT

Stuart Norman, Jr., BOE Chair; Terry Cholewa, BOE Vice Chair; Kimberly Neilson, BOE Secretary; Yvonne Palasky, Jaimee O'Neill-Eaton, Cathy Waselik, and Eileen Ego, Griswold BOE Members.

ALSO PRESENT

Sean McKenna, Griswold Superintendent of Schools; Glenn LaBossiere, GPS Assistant Superintendent of Schools; Christopher Champlin, GPS Director of Student Services; Erik Christensen, GPS Director of Fiscal & Personnel Services; Erin Palonen, GHS Principal; Louis Zubek, GMS Principal; Steven Bourque, GMS Assistant Principal; and Joseph Bordeau, GES Principal, Jacqueline Bill, GES Assistant Principal; Jessica Gillespie and Patricia Feeney, GPS Directors of TLI.

ABSENT

Stephen Cravinho, GPS Campus Wide Activities & Athletic Director; and Arthur Howe, GHS Associate Principal.

2. Pledge of Allegiance – The Board, administration and audience members performed the Pledge of Allegiance.
3. Approval of the Minutes
 - A. Special Minutes-June 3rd, 2026

MOTION

By Yvonne Palasky
Seconded by Terry Cholewa
To approve the special meeting minutes of June 3rd, 2026, as presented.
Motion unanimously carried.

MOTION

By Kimberly Neilson
Seconded by Cathy Waselik
To add to the agenda under New Business, C, Review, Discussion, and Possible Action to Approve the Griswold Booster Club Proposal for Community Multi-Purpose Banner Sponsorship Program.
Motion unanimously carried.

4. Communications
 - A. Communication to State Legislators on Behalf of Municipal Leaders, Board of Education Chairs, and Superintendents from Our Region – The Board received a copy of a communication to our state legislators, from several municipal leaders, Board of Education Chairs, and superintendents, thanking them for advocating for the passage of supplemental education aid to our communities.

5. Public Comment – There was no public comment this evening.

6. Awards/Recognitions

- A. Recognizing and Thanking Our GPS Volunteer of the Year – Michelle Stolaronek – The Board, the Superintendent, administrators, and audience members took time to recognize and honor Michelle Stolaronek, who was nominated and then selected as the Griswold Public Schools 2025/2026 *Volunteer of the Year*.

7. Consent Agenda

- A. Review, Discussion and Possible Action to Approve New Policy 6141.3273/4118.53/4218.53--Instruction - Personnel--Certified-Non-Certified--Electronic Resources--Generative AI (second reading)
- B. Review, Discussion and Possible Action to Approve New Regulation 6141.3273/4118.53/4218.53--Instruction - Personnel--Certified-Non-Certified--Electronic Resources--Generative AI (second reading)
- C. Review, Discussion, and Possible Action on Revised Policy 2120--Administration--Organizational Chart (second reading)

MOTION

By Yvonne Palasky
Seconded by Cathy Waselik
To accept the consent agenda, as presented.
Motion unanimously carried.

8. New Business

- A. Review, Discussion, and Possible Action to Formally Accept \$735,679.00 in Educational Supplemental Aid, Paid to the Town of Griswold, for School Year 2026-2027

MOTION

By Eileen Ego
Seconded by Yvonne Palasky
That we formally accept \$735,679.00 in educational supplemental aid, paid to the Town of Griswold, for School Year 2026-2027.
Motion unanimously carried.

- B. Review, Discussion, and Possible Action to Approve the Griswold Board of Education Meeting Dates for the 2026/2027 School Year – The Board voted to approve the Griswold Board of Education meeting dates for the 2026/2027 school year.

MOTION

By Kimberly Neilson
Seconded by Eileen Ego
To approve the Griswold Board of Education meeting dates for the 2026/2027 school year.
Motion unanimously carried.

- C. Review, Discussion, and Possible Action to Approve the Griswold Booster Club Proposal for Community Multi-Purpose Banner Sponsorship Program -Lauren LaBelle and Melissa Wooten, Griswold Booster Club Members, reviewed a proposal from the Griswold Athletic Booster Club for a banner sponsorship program and the Board approved this proposal.

MOTION

By Kimberly Neilson

Seconded by Cathy Waselik

To approve the Griswold Booster Club proposal for Community Multi-Purpose Banner Sponsorship Program.

Motion unanimously carried.

9. Old Business – None.

10. Administrators' Reports – None.

11. Superintendent's Report

- A. Vacancies/Appointments/Resignations – The Board received a list of vacancies, appointments, and resignations.

B. Superintendent Updates

1. Capital Projects--This Year and Next Year
2. Social Studies Curriculum
3. Summer Meeting Schedule
4. Summer Office Schedule

The Superintendent reported and updated the Board on items 1-4 listed above.

11. Committee/Board Reports

- A. Facilities Subcommittee Update – Kimberly Neilson - The Board received an update from Kimberly Neilson, Chair of the Facilities Subcommittee, on the meeting that occurred prior to this evening's BOE meeting.
- B. Town of Griswold, Board of Finance – Superintendent, Sean McKenna, provided an update to the Board on the recent Town of Griswold, Board of Finance meeting that took place.

13. Other Business that May Properly Come before the Board – Jaimee O'Neill-Eaton requested that the Board Chair seek guidance from legal counsel regarding the district's protocol for responding to communications from individuals with whom the district has had prior litigation, threatened claims, or settlements. She stated it is not her intent to discuss any specific communication or individual in open session. Rather, she would like counsel's advice on whether there are circumstances under which communications should be routed directly through legal counsel instead of administration, and what best practices the Board should follow to protect the interests of the district, its employees, administrators, Board members, and taxpayers. She believes obtaining legal guidance on this issue would help ensure consistency in our responses and reduce potential liability exposure moving forward. She stated that recent communications prompted her to think about whether our

current protocol remains the most appropriate approach. Rather than speculate, she thinks it would be prudent to obtain counsel's guidance.

Jaimee O'Neill-Eaton also asked the Board to consider dismantling the TLI subcommittee and, moving forward, she asked that the curriculum be brought forth to the full Board. The Board chair asked members of the Board to think on this request and possibility re-visiting this if the Board so chooses.

14. Adjournment

MOTION

By Kimberly Neilson

Seconded by Eileen Ego

To adjourn the regular BOE meeting at 6:35 PM.

Motion unanimously carried.

Minutes prepared by: Robin Drobiak



GRISWOLD PUBLIC SCHOOLS

211 Slater Avenue, Griswold, CT 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

griswoldpublicschools.org

Sean P. McKenna, Superintendent of Schools
Erik Christensen, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

MEMO

TO: GPS

FROM: Sean P. McKenna, Superintendent of Schools

SUBJECT: Summer Office Hours

DATE: June 17th, 2026

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During the summer vacation period, our office hours are different from the normal school year when school is in session. **We strongly recommend that all visitors call offices ahead of time to schedule appointments/visits.** Please expect that on occasions this summer, these hours will need to be modified. Should that happen, the office will post the adjusted hours to the front entrance.

	Central Office	Griswold Elementary School	Griswold Middle School	Griswold High School
Monday June 22nd 2026 -- Friday August 14th, 2026	7:30 am - 3:30 pm	7:00 am - 3:00 pm	7:00 am - 3:00 pm	7 am - 3:00 pm
Friday July 3rd, 2026	Office Closed Observed Holiday	Office Closed Observed Holiday	Office Closed Observed Holiday	Office Closed Observed Holiday



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Sean P. McKenna, Superintendent of Schools
Erik Christensen, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

June 17, 2026

Mr. Josiah Wells
5 Downs Lane
Baltic, CT 06330

Dear Josiah,

On behalf of the Griswold Public Schools and the Griswold Board of Education, I am delighted to extend an invitation to you and your family to attend our upcoming Board of Education meeting on **Thursday, June 25, 2026, at 6:00 PM, at Griswold Middle School in the cafeteria, located on the first floor, 211 Slater Avenue, Griswold, CT.**

We are incredibly proud of your outstanding achievement in earning the Division II Golf State Championship during the Spring season. This remarkable milestone is a testament to your dedication, skill, and hard work. We would like to take this opportunity to formally recognize and celebrate your accomplishment in front of the Board and our community.

We hope you can join us for this special moment. Please let us know at your earliest convenience if you will be able to attend. You can RSVP to my executive assistant, Robin Drobiak, at rdrobiak@griswoldpublicschools.org. If you have any questions or need further details, feel free to reach out to me at 860-376-7600.

Once again, congratulations on your achievement! We look forward to celebrating with you!

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: GHS Administration
S. Cravinho, GPS Campus Wide Activities & Athletic Director
GHS School Counselor
Head Coach, Paul Richards
Office of the Superintendent/Sprague Public Schools
Student File



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Sean P. McKenna, Superintendent of Schools
Erik Christensen, Director of Fiscal & Personnel Services

Glenn LaBossier, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

June 17, 2026

Mr. Tycen LaBelle
75 Brown School Road
Preston, CT 06365

Dear Tycen,

On behalf of the Griswold Public Schools and the Griswold Board of Education, I am delighted, yet again, to extend an invitation to you and your family to attend our upcoming Board of Education meeting on **Thursday, June 25, 2026, at 6:00 PM, at Griswold Middle School in the cafeteria, located on the first floor.**

We are incredibly proud of your outstanding achievement in Spring Outdoor Track & Field, including earning the Class M State Championship, State Open Championship, and a second-place finish at the New England Championships in the 3200-meter event.

These remarkable milestones are a testament to your dedication, skill, and hard work. We would like to take this opportunity to formally recognize and celebrate your accomplishments again in front of the Board and our community.

We hope you can join us for this special moment. Please let us know at your earliest convenience if you will be able to attend. You can RSVP to my executive assistant, Robin Drobiak, at rdrobiak@griswoldpublicschools.org. If you have any questions or need further details, feel free to reach out to me at 860-376-7600.

Once again, congratulations on your achievements! We look forward to celebrating with you.

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: GHS Administration
S. Cravinho, GPS Campus Wide Activities & Athletic Director
K. Flynn, GHS School Counselor
Coaches Kelsey Tobler
Dr. Roy Seitsinger, Preston Superintendent of Schools
Student File

GRISWOLD PUBLIC SCHOOLS

Job Description

Position: Early Education and Billing Coordinator
FLSA: Exempt
Approval Date: TBD
Other: Stipend Position/Funded by the Early Start Funds

General Description: The Early Education and Billing Coordinator is responsible for the fiscal oversight, billing, and grant compliance of the district's early education programs. This position serves as a central point of support for preschool operations, grant management, enrollment processes, family communication, billing, and long-term planning.

Terms of Service: Non-bargaining unit position. 200 work days.

Qualifications: Secretarial background. Knowledge of spreadsheets is required. Familiarity with state grants is also required. Background in school funding is a must.

Duties and Responsibilities

Note: It is impractical to attempt to list every duty and responsibility of an Early Education and Billing Coordinator inasmuch both the conditions and the human variables involved are both unpredictable and subject to change. These, then, are the major duties and responsibilities of the position. Performs other related duties as assigned by the Assistant Superintendent.

1. Manages billing, invoicing, and collections for tuition-based programs.
2. Monitors and tracks state grant expenditures and ensures compliance with grant requirements.
3. Maintains accurate spreadsheets and databases for student enrollment, attendance, and funding.
4. Prepares financial reports for the Assistant Superintendent and other stakeholders.
5. Coordinates administrative tasks related to early education program operations.
6. Oversight of all Local Governance Partnership (LGP) activities, including RECC meetings, LNA development, community planning, and family engagement initiatives.
7. Preparation of family tax documentation related to childcare fees.
8. ESCT purchasing, purchase orders, and budget oversight.
9. Assistance with preschool screening processes and student placements.
10. Initial placement recommendations based on special education needs, grant eligibility, and age requirements.
11. Management of waitlist placements and ongoing family communication.
12. Development and submission of the 2027 Early Start CT grant application.
13. Maintenance of ECE Reporter requirements and preschool coding within Infinite Campus.

Fully funded through the Early Start CT Grant

Evaluation: Performance will be evaluated according to the terms of the Administrator Evaluation Instrument.

CAPITAL UPDATES

Board of Education Meeting, June 25th, 2026

PROJECT/AREA	UPDATE
CAPITAL PROJECTS 	• We are in the process of reviewing Capital Projects that are underway/or have been completed for this current year. • We are also planning on future projects, collecting cost estimates and other related information to be presented to the BOE fairly soon. • The Central Office team has been meeting on a weekly basis, on all things capital, which includes all capital projects. This includes currently scheduled projects, projects that are “on hold,” and projects to be included in the next round of capital requests. ◦ Right now, the GHS gymnasium floor project is on hold due to scheduling a time with the contractor and scheduled activity in the gym.
UPDATES & POTENTIAL CHANGES TO SCHEDULED CAPITAL PROJECTS FOR THE 2026-2027 SCHOOL YEAR 	• The scoreboards (2) for the GHS gymnasium have been ordered and are “anticipated” to arrive sometime late summer. We are hoping to have these scoreboards installed late summer, early fall. • The HVAC System for the band room, originally estimated to be \$29,100 (\$19,100 [minus the \$10,000k in grant funding]) came in higher. Remember, when we present capital committee requests, the year prior, the actual costs can be higher. This means the following: ◦ We will “postpone” the HVAC System for the chorus room and propose to use funds (\$22,000) from that

	line item to cover the overage for the band room. ○ Also, we will propose to use funds from the band room estimate to cover another emerging capital item. ○ We have informed the music department of our intentions. ○ Note: BOE action on these matters may take place at meeting later in the summer. ● The sound board in the Griswold High School auditorium has stopped working. This item will need to be replaced, and the replacement estimate will be approximately \$7,087.00. ● Once we have finalized our understanding of all of these matters, we will bring forward an update to the BOE prior to approaching the Board of Finance for any “reclassifications” of approved Capital Projects. ● The Pump House project is on-schedule; we are hoping to complete that this summer. ● Additionally, we are anticipating that NESC will complete the AC Replacement at Griswold High School this summer.
SOFTBALL FIELD SCOREBOARD 	● Alas, final steps are being taken this week for the foundation set and installation of the Softball Scoreboard. ● The foundation is being poured and will be set in the next day or so. ● The new scoreboard for the field, weather permitting, will arrive and hopefully be installed this week. ● Hopefully, the scoreboard will be fully installed by the end of this week, early next week.

Griswold Board of Education Monthly Financial Report

Fiscal Year 2025-2026

Figures Current as of June 18, 2026

Budget				
Account	Object #s	Budget 2025-2026	Transfers 2025-2026	Adjusted Budget 2025-2026
Salaries	100	\$18,948,994.41	\$0.00	\$18,948,994.41
Benefits	200	\$6,708,050.27	\$0.00	\$6,708,050.27
Purchased Services	300	\$862,363.24	\$0.00	\$862,363.24
Property Services	400	\$1,423,261.81	\$0.00	\$1,423,261.81
Trans,Ins,Commun,Tuition	500	\$4,029,376.57	\$0.00	\$4,029,376.57
Supplies	600	\$747,076.63	\$0.00	\$747,076.63
Equipment	700	\$138,870.00	\$0.00	\$138,870.00
Dues & Fees	810	\$62,866.00	\$0.00	\$62,866.00
Grand Totals		\$32,920,858.93	\$0.00	\$32,920,858.93

Expense & Revenue							
Account	Object #s	Expended 2025-2026	Encumbered 2025-2026	Total Exp/Encumb (includes pre-enc) 2025-2026	Revenue 2025-2026	Balance 2025-2026	% Exp 2025-2026
Salaries	100	\$19,419,424.95	\$478,245.24	\$19,897,670.19	(\$1,273,572.45)	\$324,896.67	105.01%
Benefits	200	\$5,912,261.81	\$76,923.85	\$5,989,185.66	(\$35,437.09)	\$754,301.70	89.28%
Purchased Services	300	\$742,367.24	\$16,395.18	\$758,762.42	(\$41,719.52)	\$145,320.34	87.99%
Property Services	400	\$1,281,517.67	\$116,930.89	\$1,398,448.56	(\$20,489.00)	\$45,302.25	98.26%
Trans,Ins,Commun,Tuition	500	\$6,186,211.90	\$586,785.70	\$6,772,997.60	(\$1,321,585.73)	(\$1,422,035.30)	168.09%
Supplies	600	\$689,912.83	\$4,961.70	\$694,874.53	(\$4,810.18)	\$57,012.28	93.01%
Equipment	700	\$26,632.35	\$0.00	\$26,632.35	(\$20,217.00)	\$132,454.65	19.18%
Dues & Fees	810	\$57,880.67	\$0.00	\$57,880.67	\$0.00	\$4,985.33	92.07%
Grand Totals		\$34,316,209.42	\$1,280,242.56	\$35,596,451.98	(\$2,717,830.97)	\$42,237.92	108.13%

Projections			
Account	Object #s	Estimated Adj 2025-2026	Estimated Balance 2025-2026
Salaries	100	\$11,316.00	\$336,212.67
Benefits	200	\$0.00	\$754,301.70
Purchased Services	300	(\$12,148.52)	\$133,171.82
Property Services	400	(\$31,280.00)	\$14,022.25
Trans,Ins,Commun,Tuition	500	\$29,621.00	(\$1,392,414.30)
Supplies	600	\$92.00	\$57,104.28
Equipment	700	\$0.00	\$132,454.65
Dues & Fees	810	\$0.00	\$4,985.33
Grand Totals		(\$2,399.52)	\$39,838.40

- This projection is no longer assuming everything is spent down, it is a more accurate portrayal of where I think we will land provided there are no more unexpected obstacles between now and the end of the month.

-Once I have firmer numbers, I plan to allow for the purchase of some supplies that have been on hold due to the spending freeze so we don't start in a hole next year.

FY 2025-2026 Financial Overview

Figures Current as of June 18, 2026

Account	Object #s	Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
		2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	Estimated Adj	Estimated Balance
											2025-2026	2025-2026
Administrators	120-122	\$ 1,946,883.76	\$0.00	\$1,946,883.76	\$1,853,781.00	\$86,115.16	\$1,939,896.16	\$0.00	\$6,987.60	99.64%	\$0.00	\$6,987.60
Teachers	101-103,118,123,124	\$ 12,451,577.25	\$0.00	\$12,451,577.25	\$12,462,261.02	\$13,191.48	\$12,475,452.50	(\$367,172.79)	\$343,297.54	100.19%	\$0.00	\$343,297.54
Non-Certified Instructional	04,105,109,111, 112, 119,12	\$ 1,550,726.50	\$0.00	\$1,550,726.50	\$2,243,911.79	\$172,351.74	\$2,416,263.53	(\$797,125.42)	(\$68,411.61)	155.81%	\$15,066.00	(\$53,345.61)
Substitutes	163, 165, 170-173	\$ 278,502.74	\$0.00	\$278,502.74	\$278,529.99	\$21,508.45	\$300,038.44	\$0.00	(\$21,535.70)	107.73%	(\$3,750.00)	(\$25,285.70)
Clerical, Custodial/Maint	130, 131, 141, 142	\$ 1,975,433.48	\$0.00	\$1,975,433.48	\$1,801,854.11	\$164,168.82	\$1,966,022.93	(\$17,669.24)	\$27,079.79	99.52%	\$0.00	\$27,079.79
Overtime	143	\$ 117,522.40	\$0.00	\$117,522.40	\$88,210.34	\$3,872.81	\$92,083.15	\$0.00	\$25,439.25	78.35%	\$0.00	\$25,439.25
Support Services	106, 150, 160, 162, 166	\$ 473,612.00	\$0.00	\$473,612.00	\$546,876.69	\$8,580.74	\$555,457.43	(\$91,305.00)	\$9,459.57	117.28%	\$0.00	\$9,459.57
Security/X-Guard	177, 178	\$ 154,736.28	\$0.00	\$154,736.28	\$144,000.01	\$8,456.04	\$152,456.05	(\$300.00)	\$2,580.23	98.53%	\$0.00	\$2,580.23
Salaries	100	\$18,948,994.41	\$0.00	\$18,948,994.41	\$19,419,424.95	\$478,245.24	\$19,897,670.19	(\$1,273,572.45)	\$324,896.67	105.01%	\$11,316.00	\$336,212.67
Health Insurance	205, 206, 209	\$ 4,859,292.92	\$0.00	\$4,859,292.92	\$4,258,517.85	\$57.08	\$4,258,574.93	(\$26,947.63)	\$627,665.62	87.64%	\$0.00	\$627,665.62
Other (required)	202, 203, 207, 208, 211, 240	\$ 1,848,757.35	\$0.00	\$1,848,757.35	\$1,653,743.96	\$76,866.77	\$1,730,610.73	(\$8,489.46)	\$126,636.08	93.61%	\$0.00	\$126,636.08
Benefits	200	\$6,708,050.27	\$0.00	\$6,708,050.27	\$5,912,261.81	\$76,923.85	\$5,989,185.66	(\$35,437.09)	\$754,301.70	89.28%	\$0.00	\$754,301.70
Instructional Improv	320, 321, 324, 327	\$ 464,878.51	\$0.00	\$464,878.51	\$374,203.29	\$3,031.11	\$377,234.40	(\$4,000.00)	\$91,644.11	81.15%	\$0.00	\$91,644.11
Management Services	323	\$ 4,962.00	\$0.00	\$4,962.00	\$4,725.00	\$0.00	\$4,725.00	\$0.00	\$237.00	95.22%	\$0.00	\$237.00
Other Prof/Tech Services	329, 330	\$ 392,522.73	\$0.00	\$392,522.73	\$363,438.95	\$13,364.07	\$376,803.02	(\$37,719.52)	\$53,439.23	96.00%	(\$12,148.52)	\$41,290.71
Purchased Services	300	\$862,363.24	\$0.00	\$862,363.24	\$742,367.24	\$16,395.18	\$758,762.42	(\$41,719.52)	\$145,320.34	87.99%	(\$12,148.52)	\$133,171.82
Utilities	410	\$ 589,830.64	\$0.00	\$589,830.64	\$554,486.15	\$28,833.96	\$583,320.11	(\$2,546.00)	\$9,056.53	98.90%	(\$25,080.00)	(\$16,023.47)
Repair/Maintenance	430, 432	\$ 206,549.00	\$0.00	\$206,549.00	\$199,525.45	\$10,833.49	\$210,358.94	(\$17,943.00)	\$14,133.06	101.84%	\$0.00	\$14,133.06
Maintenance Agreements	431	\$ 625,532.17	\$0.00	\$625,532.17	\$525,727.25	\$77,263.44	\$602,990.69	\$0.00	\$22,541.48	96.40%	(\$6,200.00)	\$16,341.48
Rentals	440, 441	\$ 1,350.00	\$0.00	\$1,350.00	\$1,778.82	\$0.00	\$1,778.82	\$0.00	(\$428.82)	131.76%	\$0.00	(\$428.82)
Property Services	400	\$1,423,261.81	\$0.00	\$1,423,261.81	\$1,281,517.67	\$116,930.89	\$1,398,448.56	(\$20,489.00)	\$45,302.25	98.26%	(\$31,280.00)	\$14,022.25
Transportation: Schools	510, 511	\$ 1,797,760.65	\$0.00	\$1,797,760.65	\$2,702,739.63	\$374,859.51	\$3,077,599.14	(\$1,303,557.71)	\$23,719.22	171.19%	\$0.00	\$23,719.22
Property & Liability Ins	520, 521	\$ 221,119.65	\$0.00	\$221,119.65	\$218,862.50	\$0.00	\$218,862.50	\$0.00	\$2,257.15	98.98%	\$0.00	\$2,257.15
Communicaitons	530, 540, 550	\$ 91,343.90	\$0.00	\$91,343.90	\$72,772.78	\$3,440.33	\$76,213.11	(\$8,468.56)	\$23,599.35	83.44%	(\$1,900.00)	\$21,699.35
Tuition	560, 561	\$ 1,672,455.00	\$0.00	\$1,672,455.00	\$2,921,717.75	\$206,534.77	\$3,128,252.52	(\$9,352.01)	(\$1,446,445.51)	187.05%	\$0.00	(\$1,446,445.51)
Other Travel	580, 582	\$ 108,851.84	\$0.00	\$108,851.84	\$109,687.37	\$1,531.09	\$111,218.46	(\$207.45)	(\$2,159.17)	102.17%	\$0.00	(\$2,159.17)
Other Purchased Services	590	\$ 137,845.53	\$0.00	\$137,845.53	\$160,431.87	\$420.00	\$160,851.87	\$0.00	(\$23,006.34)	116.69%	\$31,521.00	\$8,514.66
Trans,Ins,Commun,Tuition	500	\$4,029,376.57	\$0.00	\$4,029,376.57	\$6,186,211.90	\$586,785.70	\$6,772,997.60	(\$1,321,585.73)	(\$1,422,035.30)	168.09%	\$29,621.00	(\$1,392,414.30)
Instructional Supplies	611	\$ 85,378.00	\$0.00	\$85,378.00	\$54,006.00	\$867.20	\$54,873.20	\$0.00	\$30,504.80	64.27%	\$0.00	\$30,504.80
Maintenance Supplies	613	\$ 90,000.00	\$0.00	\$90,000.00	\$111,953.04	\$2,216.46	\$114,169.50	(\$3,449.86)	(\$20,719.64)	126.86%	\$0.00	(\$20,719.64)
Heating Oil	620	\$ 205,000.00	\$0.00	\$205,000.00	\$276,283.72	\$0.00	\$276,283.72	\$0.00	(\$71,283.72)	134.77%	\$0.00	(\$71,283.72)
Textbooks	641	\$ 7,035.00	\$0.00	\$7,035.00	\$2,740.60	\$0.00	\$2,740.60	\$0.00	\$4,294.40	38.96%	\$0.00	\$4,294.40
Library Books/Periodicals	642, 643	\$ 28,801.00	\$0.00	\$28,801.00	\$19,209.07	\$0.00	\$19,209.07	(\$1,360.32)	\$10,952.25	66.70%	\$0.00	\$10,952.25
Other Supplies/Materials	690, 691	\$ 330,862.63	\$0.00	\$330,862.63	\$225,720.40	\$1,878.04	\$227,598.44	\$0.00	\$103,264.19	68.79%	\$92.00	\$103,356.19
Supplies	600	\$747,076.63	\$0.00	\$747,076.63	\$689,912.83	\$4,961.70	\$694,874.53	(\$4,810.18)	\$57,012.28	93.01%	\$92.00	\$57,104.28

FY 2025-2026 Financial Overview

Figures Current as of June 18, 2026

											Projections	
Account	Object #s	Budget 2025-2026	Transfers 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Total Exp/Encumb 2025-2026	Revenue 2025-2026	Balance 2025-2026	% Exp 2025-2026	Estimated Adj 2025-2026	Estimated Balance 2025-2026
Instructional Equipment	730	\$ 93,620.00	\$0.00	\$93,620.00	\$24,685.68	\$0.00	\$24,685.68	(\$20,217.00)	\$89,151.32	26.37%	\$0.00	\$89,151.32
Non-Instructional Equipment	738, 739	\$ 45,250.00	\$0.00	\$45,250.00	\$1,946.67	\$0.00	\$1,946.67	\$0.00	\$43,303.33	4.30%	\$0.00	\$43,303.33
Equipment	700	\$138,870.00	\$0.00	\$138,870.00	\$26,632.35	\$0.00	\$26,632.35	(\$20,217.00)	\$132,454.65	19.18%	\$0.00	\$132,454.65
Dues & Fees	810	\$ 62,866.00	\$0.00	\$62,866.00	\$57,880.67	\$0.00	\$57,880.67	\$0.00	\$4,985.33	92.07%	\$0.00	\$4,985.33
Grand Totals		\$ 32,954,488.93	\$ -	\$32,954,488.93	\$34,316,209.42	\$1,280,242.56	\$35,596,451.98	(\$2,717,830.97)	\$75,867.92	108.02%	(\$2,399.52)	\$39,838.40

FY 2025-26 Financial Detail
 Figures Current as of June 18, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
Administrators	120-122	\$ 1,946,883.76	\$ -	\$ 1,946,883.76	\$1,853,781.00	\$86,115.16	\$0.00	\$1,939,896.16	\$0.00	\$ 6,987.60	\$0.00	\$6,987.60	
Central Office Admin	1010.5.00.2300.99.120	\$ 743,550.76	\$ -	\$ 743,550.76	\$692,657.25	\$43,905.66	\$0.00	\$736,562.91		\$6,987.85	\$0.00	\$6,987.85	
GES Principal Salary	1010.5.03.2400.99.121	\$ 305,429.00	\$ -	\$ 305,429.00	\$293,681.75	\$11,747.25	\$0.00	\$305,429.00		\$0.00	\$0.00	\$0.00	
GMS Principal Salary	1010.5.51.2400.99.121	\$ 305,429.00	\$ -	\$ 305,429.00	\$293,681.75	\$11,747.25	\$0.00	\$305,429.00		\$0.00	\$0.00	\$0.00	
GHS Principal Salary	1010.5.62.2400.99.121	\$ 319,156.00	\$ -	\$ 319,156.00	\$306,880.75	\$12,275.25	\$0.00	\$319,156.00		\$0.00	\$0.00	\$0.00	
Special Ed Admin Salary	1010.5.30.2400.99.122	\$ 273,319.00	\$ -	\$ 273,319.00	\$266,879.50	\$6,439.75	\$0.00	\$273,319.25		(\$0.25)	\$0.00	(\$0.25)	
Teachers	101-103,118,123,124	\$ 12,451,577.25	\$ -	\$ 12,451,577.25	\$12,462,261.02	\$13,191.48	\$0.00	\$12,475,452.50	(\$367,172.79)	\$ 343,297.54	\$0.00	\$343,297.54	
GES Regular Salary	1010.5.03.1000.99.101	\$ 2,878,626.49	\$ -	\$ 2,878,626.49	\$2,459,646.51	\$0.00	\$0.00	\$2,459,646.51		\$418,979.98	\$0.00	\$418,979.98	
GMS Regular Salary	1010.5.51.1000.99.101	\$ 2,622,678.53	\$ -	\$ 2,622,678.53	\$2,700,770.74	\$0.00	\$0.00	\$2,700,770.74		(\$78,092.21)	\$0.00	(\$78,092.21)	
GHS Regular Salary	1010.5.62.1000.99.101	\$ 3,630,362.39	\$ -	\$ 3,630,362.39	\$3,808,177.19	\$0.00	\$0.00	\$3,808,177.19	(\$480.36)	(\$177,334.44)	\$0.00	(\$177,334.44)	
Spec Ed Teacher Salary	1010.5.30.1210.99.102	\$ 2,129,408.78	\$ -	\$ 2,129,408.78	\$2,303,686.35	\$12,324.46	\$0.00	\$2,316,010.81	(\$116,544.93)	(\$70,057.10)	\$0.00	(\$70,057.10)	Charges for Services
Special Ed Instruction- Tutors	1010.5.30.1212.99.102	\$ 20,000.00	\$ -	\$ 20,000.00	\$22,257.50	\$867.02	\$0.00	\$23,124.52		(\$3,124.52)	\$0.00	(\$3,124.52)	
Spec Ed Summer Salary	1010.5.30.1213.99.102	\$ 46,000.00	\$ -	\$ 46,000.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	(\$45,605.00)	\$47,525.00	\$0.00	\$47,525.00	Charges for Services
Psy Service Salaries	1010.5.30.2140.99.103	\$ 367,818.00	\$ -	\$ 367,818.00	\$362,824.00	\$0.00	\$0.00	\$362,824.00	(\$204,542.50)	\$209,536.50	\$0.00	\$209,536.50	Charges for Services
Support Programs - Salary	1010.5.00.1015.99.118	\$ 7,725.00	\$ -	\$ 7,725.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00		(\$1,275.00)	\$0.00	(\$1,275.00)	
GES Librarian	1010.5.03.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$95,911.11	\$0.00	\$0.00	\$95,911.11		(\$4,904.11)	\$0.00	(\$4,904.11)	
GMS Librarian	1010.5.51.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$91,007.00	\$0.00	\$0.00	\$91,007.00		\$0.00	\$0.00	\$0.00	
GHS Librarian	1010.5.62.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$91,007.00	\$0.00	\$0.00	\$91,007.00		\$0.00	\$0.00	\$0.00	
GES Guidance	1010.5.03.2120.99.124	\$ 62,096.28	\$ -	\$ 62,096.28	\$59,165.62	\$0.00	\$0.00	\$59,165.62		\$2,930.66	\$0.00	\$2,930.66	
GMS Guidance	1010.5.51.2120.99.124	\$ 157,990.01	\$ -	\$ 157,990.01	\$153,897.00	\$0.00	\$0.00	\$153,897.00		\$4,093.01	\$0.00	\$4,093.01	
GHS Guidance	1010.5.62.2120.99.124	\$ 255,850.77	\$ -	\$ 255,850.77	\$260,831.00	\$0.00	\$0.00	\$260,831.00		(\$4,980.23)	\$0.00	(\$4,980.23)	Charges for Services
Non-Certified Instructional		\$ 1,550,726.50	\$ -	\$ 1,550,726.50	\$2,243,911.79	\$172,351.74	\$0.00	\$2,416,263.53	(\$797,125.42)	\$ (68,411.61)	\$15,066.00	(\$53,345.61)	
Career Ed Coordinator	1010.5.62.1000.03.105	\$ 8,964.68	\$ -	\$ 8,964.68	\$8,768.38	\$351.24	\$0.00	\$9,119.62		(\$154.94)	\$0.00	(\$154.94)	
Ed Tech Director	1010.5.00.2230.99.109	\$ 106,543.20	\$ -	\$ 106,543.20	\$102,440.62	\$6,143.63	\$0.00	\$108,584.25		(\$2,041.05)	\$0.00	(\$2,041.05)	
Ed Tech Para Salary	1010.5.00.2230.99.111	\$ 138,061.28	\$ -	\$ 138,061.28	\$130,747.97	\$11,951.63	\$0.00	\$142,699.60		(\$4,638.32)	\$0.00	(\$4,638.32)	
Student Supervisor / ISS	1010.5.62.1000.99.112	\$ 76,107.39	\$ -	\$ 76,107.39	\$68,456.17	\$4,352.70	\$0.00	\$72,808.87		\$3,298.52	\$0.00	\$3,298.52	
SEL Interventionist	1010.5.03.1000.99.112	\$ 44,150.95	\$ -	\$ 44,150.95	\$19,794.89	\$2,092.20	\$0.00	\$21,887.09		\$22,263.86	\$0.00	\$22,263.86	
Special Ed IA Salary	1010.5.30.1210.99.112	\$ 1,092,899.00	\$ -	\$ 1,092,899.00	\$1,811,029.37	\$147,460.34	\$0.00	\$1,958,489.71	(\$751,051.87)	(\$114,538.84)	\$15,066.00	(\$99,472.84)	Charges for Services *
Special Ed Summer	1010.5.30.1213.99.112	\$ 72,000.00	\$ -	\$ 72,000.00	\$94,749.09	\$0.00	\$0.00	\$94,749.09	(\$46,047.00)	\$23,297.91	\$0.00	\$23,297.91	
Work Study Students	1010.5.30.1210.99.119	\$ 12,000.00	\$ -	\$ 12,000.00	\$7,925.30	\$0.00	\$0.00	\$7,925.30	(\$26.55)	\$4,101.25	\$0.00	\$4,101.25	
Substitutes		\$ 278,502.74	\$ -	\$ 278,502.74	\$278,529.99	\$21,508.45	\$0.00	\$300,038.44	\$0.00	\$ (21,535.70)	(\$3,750.00)	(\$25,285.70)	
Nurse Sub	1010.5.00.2130.99.163	\$ 8,800.00	\$ -	\$ 8,800.00	\$3,778.82	\$0.00	\$0.00	\$3,778.82		\$5,021.18	\$0.00	\$5,021.18	
Nurse Aide Sub	1010.5.00.2130.99.165	\$ 2,500.00	\$ -	\$ 2,500.00	\$1,024.73	\$304.92	\$0.00	\$1,329.65		\$1,170.35	\$0.00	\$1,170.35	
Teacher Subs	1010.5.00.1000.99.170	\$ 204,927.74	\$ -	\$ 204,927.74	\$215,425.60	\$18,738.75	\$0.00	\$234,164.35		(\$29,236.61)	(\$3,750.00)	(\$32,986.61)	
Special Ed Teacher Subs	1010.5.30.1210.99.171	\$ 10,000.00	\$ -	\$ 10,000.00	\$6,912.00	\$0.00	\$0.00	\$6,912.00		\$3,088.00	\$0.00	\$3,088.00	
Special Ed Para Subs	1010.5.00.1000.99.171	\$ 52,275.00	\$ -	\$ 52,275.00	\$51,388.84	\$2,464.78	\$0.00	\$53,853.62		(\$1,578.62)	\$0.00	(\$1,578.62)	
Clerical, Custodial/Maint		\$ 1,975,433.48	\$ -	\$ 1,975,433.48	\$1,801,854.11	\$164,168.82	\$0.00	\$1,966,022.93	(\$17,669.24)	\$ 27,079.79	\$0.00	\$27,079.79	
Special Ed Secretary Salary	1010.5.30.2400.99.130	\$ 103,714.61	\$ -	\$ 103,714.61	\$99,941.33	\$9,286.20	\$0.00	\$109,227.53		(\$5,512.92)	\$0.00	(\$5,512.92)	
Central Office Secretary Salary	1010.5.00.2300.99.130	\$ 168,260.51	\$ -	\$ 168,260.51	\$162,293.70	\$11,251.56	\$0.00	\$173,545.26		(\$5,284.75)	\$0.00	(\$5,284.75)	
GES Secretary Salary	1010.5.03.2400.99.131	\$ 144,667.62	\$ -	\$ 144,667.62	\$133,923.49	\$11,854.58	\$0.00	\$145,778.07		(\$1,110.45)	\$0.00	(\$1,110.45)	
GMS Secretary Salary	1010.5.51.2400.99.131	\$ 133,434.00	\$ -	\$ 133,434.00	\$123,516.26	\$10,580.75	\$0.00	\$134,097.01		(\$663.01)	\$0.00	(\$663.01)	
GHS Secretary Salary	1010.5.62.2400.99.131	\$ 201,018.00	\$ -	\$ 201,018.00	\$187,418.02	\$15,873.08	\$0.00	\$203,291.10		(\$2,273.10)	\$0.00	(\$2,273.10)	
Tech Secretary Salary	1010.5.00.2230.99.131	\$ 60,890.00	\$ -	\$ 60,890.00	\$55,764.68	\$5,133.15	\$0.00	\$60,897.83		(\$7.83)	\$0.00	(\$7.83)	
Custodian Salary	1010.5.00.2600.99.141	\$ 1,111,891.09	\$ -	\$ 1,111,891.09	\$966,626.76	\$93,560.27	\$0.00	\$1,060,187.03	(\$17,669.24)	\$69,373.30	\$0.00	\$69,373.30	
Part-time Maintenance Salary	1010.5.00.2600.99.142	\$ 51,557.65	\$ -	\$ 51,557.65	\$72,369.87	\$6,629.23	\$0.00	\$78,999.10		(\$27,441.45)	\$0.00	(\$27,441.45)	
Overtime		\$ 117,522.40	\$ -	\$ 117,522.40	\$88,210.34	\$3,872.81	\$0.00	\$92,083.15	\$0.00	\$ 25,439.25	\$0.00	\$25,439.25	
Special Ed IA OT	1010.5.30.1210.99.143	\$ 30,000.00	\$ -	\$ 30,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$30,000.00	\$0.00	\$30,000.00	
Secretary OT	1010.5.00.2300.99.143	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	\$0.00	\$750.00	

FY 2025-26 Financial Detail
Figures Current as of June 18, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GES Secretary OT	1010.5.03.2400.99.143	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	\$0.00	\$1,000.00	
GMS Secretary OT	1010.5.51.2400.99.143	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GHS Secretary OT	1010.5.62.2400.99.143	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	\$0.00	\$1,000.00	
Custodian OT	1010.5.00.2600.99.143	\$ 84,272.40	\$ -	\$ 84,272.40	\$88,210.34	\$3,872.81	\$0.00	\$92,083.15		(\$7,810.75)	\$0.00	(\$7,810.75)	
Support Services		\$ 473,612.00	\$ -	\$ 473,612.00	\$546,876.69	\$8,580.74	\$0.00	\$555,457.43	(\$91,305.00)	\$ 9,459.57	\$0.00	\$9,459.57	
OT/PT Salary	1010.5.30.2170.99.106	\$ 203,071.60	\$ -	\$ 203,071.60	\$288,662.01	\$112.05	\$0.00	\$288,774.06	(\$87,245.00)	\$1,542.54	\$0.00	\$1,542.54	Charges for Services
Special Ed Summer OT/PT	1010.5.30.1213.99.106	\$ 8,000.00	\$ -	\$ 8,000.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	(\$4,060.00)	\$220.00	\$0.00	\$220.00	
Special Ed Summer Nurse	1010.5.30.1213.99.160	\$ 4,800.00	\$ -	\$ 4,800.00	\$4,788.07	\$0.00	\$0.00	\$4,788.07		\$11.93	\$0.00	\$11.93	
Nurse Salary	1010.5.00.2130.99.160	\$ 168,548.17	\$ -	\$ 168,548.17	\$165,190.24	\$1,925.00	\$0.00	\$167,115.24		\$1,432.93	\$0.00	\$1,432.93	
Nurses' Aide Salary	1010.5.00.2130.99.162	\$ 79,192.23	\$ -	\$ 79,192.23	\$67,165.67	\$5,774.39	\$0.00	\$72,940.06		\$6,252.17	\$0.00	\$6,252.17	
Print Shop Salary	1010.5.00.1013.99.166	\$ 10,000.00	\$ -	\$ 10,000.00	\$9,230.70	\$769.30	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	
Security/X-Guard	177, 178	\$ 154,736.28	\$ -	\$ 154,736.28	\$144,000.01	\$8,456.04	\$0.00	\$152,456.05	(\$300.00)	\$ 2,580.23	\$0.00	\$2,580.23	
Security Salary	1010.5.00.2600.99.177	\$ 140,403.60	\$ -	\$ 140,403.60	\$133,934.18	\$7,583.63	\$0.00	\$141,517.81	(\$300.00)	(\$814.21)	\$0.00	(\$814.21)	
X-Guard Salary	1010.5.00.2600.99.178	\$ 14,332.68	\$ -	\$ 14,332.68	\$10,065.83	\$872.41	\$0.00	\$10,938.24		\$3,394.44	\$0.00	\$3,394.44	
Employee Insurance	210, 211, 290, 295	\$ 4,859,292.92	\$ -	\$ 4,859,292.92	\$4,258,517.85	\$57.08	\$0.00	\$4,258,574.93	(\$26,947.63)	\$ 627,665.62	\$0.00	\$627,665.62	
Medical Insurance	1010.5.00.2310.99.210	\$ 4,634,108.41	\$ -	\$ 4,634,108.41	\$4,083,032.49	\$0.00	\$0.00	\$4,083,032.49	(\$26,928.62)	\$ 578,004.54	\$0.00	\$578,004.54	
Long-Term Disability	1010.5.00.2310.99.295	\$ 1,974.51	\$ -	\$ 1,974.51	\$1,912.36	\$0.00	\$0.00	\$1,912.36		\$ 62.15	\$0.00	\$62.15	
Dental Insurance	1010.5.00.2310.99.211	\$ 201,100.00	\$ -	\$ 201,100.00	\$150,750.99	\$0.00	\$0.00	\$150,750.99		\$ 50,349.01	\$0.00	\$50,349.01	
Life Insurance	1010.5.00.2310.99.290	\$ 22,110.00	\$ -	\$ 22,110.00	\$22,822.01	\$57.08	\$0.00	\$22,879.09	(\$19.01)	(\$750.08)	\$0.00	(\$750.08)	
Other (required)	202, 220, 208, 260, 240	\$ 1,848,757.35	\$ -	\$ 1,848,757.35	\$1,653,743.96	\$76,866.77	\$0.00	\$1,730,610.73	(\$8,489.46)	\$ 126,636.08	\$0.00	\$126,636.08	
MERF	1010.5.00.2310.99.230	\$ 940,111.28	\$ -	\$ 940,111.28	\$837,260.50	\$63,200.30	\$0.00	\$900,460.80	(\$5,823.44)	\$45,473.92	\$0.00	\$45,473.92	
FICA	1010.5.00.2310.99.220	\$ 657,707.47	\$ -	\$ 657,707.47	\$597,166.06	\$12,378.17	\$0.00	\$609,544.23	(\$2,666.02)	\$50,829.26	\$0.00	\$50,829.26	
Workmen's Comp	1010.5.00.2310.99.208	\$ 181,738.60	\$ -	\$ 181,738.60	\$181,093.00	\$0.00	\$0.00	\$181,093.00		\$645.60	\$0.00	\$645.60	
Unemployment Comp	1010.5.00.2310.99.260	\$ 30,000.00	\$ -	\$ 30,000.00	\$5,848.00	\$0.00	\$0.00	\$5,848.00		\$24,152.00	\$0.00	\$24,152.00	
Annuity	1010.5.00.2230.99.240	\$ -	\$ -	\$ -	\$961.50	\$38.46	\$0.00	\$999.96		(\$999.96)	\$0.00	(\$999.96)	
Admin Annuity	1010.5.00.2300.99.240	\$ 39,200.00	\$ -	\$ 39,200.00	\$19,635.89	\$778.85	\$0.00	\$20,414.74		\$18,785.26	\$0.00	\$18,785.26	
Annuity	1010.5.03.2400.99.240	\$ -	\$ -	\$ -	\$3,365.50	\$134.50	\$0.00	\$3,500.00		(\$3,500.00)	\$0.00	(\$3,500.00)	
Annuity	1010.5.30.2400.99.240	\$ -	\$ -	\$ -	\$1,682.69	\$67.31	\$0.00	\$1,750.00		(\$1,750.00)	\$0.00	(\$1,750.00)	
Annuity	1010.5.51.2400.99.240	\$ -	\$ -	\$ -	\$3,365.44	\$134.56	\$0.00	\$3,500.00		(\$3,500.00)	\$0.00	(\$3,500.00)	
Annuity	1010.5.62.2400.99.240	\$ -	\$ -	\$ -	\$3,365.38	\$134.62	\$0.00	\$3,500.00		(\$3,500.00)	\$0.00	(\$3,500.00)	
Instructional Improv	320, 321, 324, 327	\$ 464,878.51	\$ -	\$ 464,878.51	\$374,203.29	\$3,031.11	\$0.00	\$377,234.40	(\$4,000.00)	\$ 91,644.11	\$0.00	\$91,644.11	
GES Team Leader	1010.5.03.1000.99.320	\$ 24,494.06	\$ -	\$ 24,494.06	\$26,172.00	\$0.00	\$0.00	\$26,172.00		(\$1,677.94)	\$0.00	(\$1,677.94)	
GMS Team Leader	1010.5.51.1000.99.320	\$ 23,813.35	\$ -	\$ 23,813.35	\$21,273.00	\$0.00	\$0.00	\$21,273.00		\$2,540.35	\$0.00	\$2,540.35	
GHS Team Leader	1010.5.62.1000.99.320	\$ 39,056.24	\$ -	\$ 39,056.24	\$30,896.00	\$0.00	\$0.00	\$30,896.00		\$8,160.24	\$0.00	\$8,160.24	
GES Coaches	1010.5.03.3200.99.321	\$ 6,518.00	\$ -	\$ 6,518.00	\$2,518.55	\$0.00	\$0.00	\$2,518.55		\$3,999.45	\$0.00	\$3,999.45	
GMS Coaches	1010.5.51.3200.99.321	\$ 46,032.00	\$ -	\$ 46,032.00	\$39,310.65	\$0.00	\$0.00	\$39,310.65		\$6,721.35	\$0.00	\$6,721.35	
GHS Coaches	1010.5.62.3200.99.321	\$ 290,583.45	\$ -	\$ 290,583.45	\$219,905.09	\$3,031.11	\$0.00	\$222,936.20		\$67,647.25	\$0.00	\$67,647.25	
GMS Advisor Salary	1010.5.51.3200.99.324	\$ 7,081.12	\$ -	\$ 7,081.12	\$5,580.00	\$0.00	\$0.00	\$5,580.00		\$1,501.12	\$0.00	\$1,501.12	
GHS Advisor Salary	1010.5.62.3200.99.324	\$ 20,615.29	\$ -	\$ 20,615.29	\$28,548.00	\$0.00	\$0.00	\$28,548.00	(\$4,000.00)	(\$3,932.71)	\$0.00	(\$3,932.71)	
GHS Extra Music Directors	1010.5.62.3200.99.327	\$ 6,685.00	\$ -	\$ 6,685.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,685.00	\$0.00	\$6,685.00	
Management Services		\$ 4,962.00	\$ -	\$ 4,962.00	\$4,725.00	\$0.00	\$0.00	\$4,725.00	\$0.00	\$ 237.00	\$0.00	\$237.00	
District Wide Medical Advisor	1010.5.00.2130.99.323	\$ 4,962.00	\$ -	\$ 4,962.00	\$4,725.00	\$0.00	\$0.00	\$4,725.00		\$237.00	\$0.00	\$237.00	
Other Prof/Tech Services		\$ 392,522.73	\$ -	\$ 392,522.73	\$363,438.95	\$13,364.07	\$0.00	\$376,803.02	(\$37,719.52)	\$ 53,439.23	(\$12,148.52)	\$ 41,290.71	
GMS Athletics Specialists	1010.5.51.3200.99.329	\$ 7,500.00	\$ -	\$ 7,500.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00		\$5,460.00	\$0.00	\$5,460.00	
GHS Athletics Specialists	1010.5.62.3200.99.329	\$ 56,027.73	\$ -	\$ 56,027.73	\$67,361.12	\$2,580.00	\$0.00	\$69,941.12		(\$13,913.39)	\$0.00	(\$13,913.39)	
GES Office OPS	1010.5.03.2400.99.330	\$ 1,200.00	\$ -	\$ 1,200.00	\$150.40	\$0.00	\$0.00	\$150.40		\$1,049.60	\$0.00	\$1,049.60	

FY 2025-26 Financial Detail
Figures Current as of June 18, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GMS Office, other Prof. Serv	1010.5.51.2400.99.330	\$ 1,500.00	\$ -	\$ 1,500.00	\$264.19	\$0.00	\$0.00	\$264.19		\$1,235.81	\$0.00	\$1,235.81	
GHS Music, other prof serv	1010.5.62.1000.11.330	\$ 1,200.00	\$ -	\$ 1,200.00	\$150.00	\$0.00	\$0.00	\$150.00		\$1,050.00	\$0.00	\$1,050.00	
GHS Business, other prof serv	1010.5.62.1000.17.330	\$ 230.00	\$ -	\$ 230.00	\$153.48	\$0.00	\$0.00	\$153.48		\$76.52	\$0.00	\$76.52	
GHS Guidance, other prof serv	1010.5.62.2120.99.330	\$ 270.00	\$ -	\$ 270.00	\$270.00	\$0.00	\$0.00	\$270.00		\$0.00	\$0.00	\$0.00	
GHS Office, other prof serv	1010.5.62.2400.99.330	\$ 7,575.00	\$ -	\$ 7,575.00	\$5,944.75	\$0.00	\$0.00	\$5,944.75		\$1,630.25	\$0.00	\$1,630.25	
Special Ed, other prof serv	1010.5.30.1210.99.330	\$ 25,000.00	\$ -	\$ 25,000.00	\$58,237.33	\$1,586.81	\$0.00	\$59,824.14	(\$37,719.52)	\$2,895.38	\$15,000.00	\$17,895.38	
Special Ed Sys Wide, OPS	1010.5.30.1214.99.330	\$ 20,000.00	\$ -	\$ 20,000.00	\$5,000.00	\$7,200.00	\$0.00	\$12,200.00		\$7,800.00	\$0.00	\$7,800.00	
Special Ed, other prof serv GAHS	1010.5.30.1220.99.330	\$ 10,000.00	\$ -	\$ 10,000.00	\$15,625.00	\$0.00	\$0.00	\$15,625.00		(\$5,625.00)	\$0.00	(\$5,625.00)	
Special Ed Office, OPS	1010.5.30.2400.99.330	\$ 600.00	\$ -	\$ 600.00	\$826.36	\$0.00	\$0.00	\$826.36		(\$226.36)	\$0.00	(\$226.36)	
Support Services, Interns	1010.5.00.1015.99.330	\$ 17,500.00	\$ -	\$ 17,500.00	\$16,560.00	\$0.00	\$0.00	\$16,560.00		\$940.00	\$0.00	\$940.00	
System Wide, Prof. Devel.	1010.5.00.2130.99.330	\$ 3,170.00	\$ -	\$ 3,170.00	\$3,136.10	\$0.00	\$0.00	\$3,136.10		\$33.90	\$0.00	\$33.90	
Curriculum Othr Prof Serv	1010.5.00.2212.99.330	\$ 50,000.00	\$ -	\$ 50,000.00	\$31,866.00	\$0.00	\$0.00	\$31,866.00		\$18,134.00	\$0.00	\$18,134.00	
Other Professional Services	1010.5.00.2300.99.330	\$ 5,750.00	\$ -	\$ 5,750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,750.00	\$0.00	\$5,750.00	
System Wide, other prof serv	1010.5.00.2510.99.330	\$ 185,000.00	\$ -	\$ 185,000.00	\$155,854.22	\$1,997.26	\$0.00	\$157,851.48		\$27,148.52	(\$27,148.52)	\$0.00	Legal
Utilities		\$ 589,830.64	\$ -	\$ 589,830.64	\$554,486.15	\$28,833.96	\$0.00	\$583,320.11	(\$2,546.00)	\$ 9,056.53	(\$25,080.00)	(\$16,023.47)	
Alt School, public utilities	1010.5.30.1220.99.410	\$ 6,009.84	\$ -	\$ 6,009.84	\$0.00	\$3,500.00	\$0.00	\$3,500.00		\$2,509.84	\$3,500.00	\$6,009.84	
System wide, public utilities	1010.5.00.2600.99.410	\$ 583,820.80	\$ -	\$ 583,820.80	\$496,935.07	\$24,375.08	\$0.00	\$521,310.15	(\$2,546.00)	\$65,056.65	(\$26,000.00)	\$39,056.65	
System wide, public utilities GES	1010.5.03.2600.99.410	\$ -	\$ -	\$ -	\$13,606.93	\$744.54	\$0.00	\$14,351.47		(\$14,351.47)	(\$300.00)	(\$14,651.47)	
System wide, public utilities Soule	1010.5.13.2600.99.410	\$ -	\$ -	\$ -	\$1,136.07	\$0.00	\$0.00	\$1,136.07		(\$1,136.07)	(\$80.00)	(\$1,216.07)	
System wide, public utilities GMS	1010.5.51.2600.99.410	\$ -	\$ -	\$ -	\$15,016.12	\$0.00	\$0.00	\$15,016.12		(\$15,016.12)	(\$1,200.00)	(\$16,216.12)	
System wide, public utilities GHS	1010.5.62.2600.99.410	\$ -	\$ -	\$ -	\$27,791.96	\$214.34	\$0.00	\$28,006.30		(\$28,006.30)	(\$1,000.00)	(\$29,006.30)	
Repair/Maintenance		\$ 206,549.00	\$ -	\$ 206,549.00	\$199,525.45	\$10,833.49	\$0.00	\$210,358.94	(\$17,943.00)	\$ 14,133.06	\$0.00	\$14,133.06	
GES Music Repairs	1010.5.03.1000.11.430	\$ 150.00	\$ -	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	\$0.00	\$150.00	
GMS Music Repairs	1010.5.51.1000.11.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$883.00	\$0.00	\$0.00	\$883.00		\$117.00	\$0.00	\$117.00	
GMS System Wide Repairs	1010.5.51.1000.99.430	\$ 500.00	\$ -	\$ 500.00	\$425.00	\$0.00	\$0.00	\$425.00		\$75.00	\$0.00	\$75.00	
GHS Art Repairs	1010.5.62.1000.01.430	\$ 700.00	\$ -	\$ 700.00	\$950.50	\$0.00	\$0.00	\$950.50		(\$250.50)	\$0.00	(\$250.50)	
GHS FCS Repairs	1010.5.62.1000.07.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	\$0.00	\$1,000.00	
GHS Tech Ed Repairs	1010.5.62.1000.08.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$450.79	\$0.00	\$0.00	\$450.79		\$549.21	\$0.00	\$549.21	
GHS Music Repairs	1010.5.62.1000.11.430	\$ 4,500.00	\$ -	\$ 4,500.00	\$2,910.92	\$0.00	\$0.00	\$2,910.92		\$1,589.08	\$0.00	\$1,589.08	
GHS Science Repairs	1010.5.62.1000.15.430	\$ 1,200.00	\$ -	\$ 1,200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,200.00	\$0.00	\$1,200.00	
GHS System Wide Repairs	1010.5.62.1000.99.430	\$ 3,000.00	\$ -	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	\$0.00	\$3,000.00	
GHS Ed Media Repairs	1010.5.62.2220.99.430	\$ 84.00	\$ -	\$ 84.00	\$0.00	\$0.00	\$0.00	\$0.00		\$84.00	\$0.00	\$84.00	
GHS Athletics Repairs/Maint.	1010.5.62.3200.99.430	\$ 18,000.00	\$ -	\$ 18,000.00	\$7,389.17	\$0.00	\$0.00	\$7,389.17	(\$4,000.00)	\$14,610.83	\$0.00	\$14,610.83	
Alt School Repairs / Maint.	1010.5.30.1220.99.430	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
System Wide Repairs/Maint.	1010.5.00.2130.99.430	\$ 415.00	\$ -	\$ 415.00	\$0.00	\$0.00	\$0.00	\$0.00		\$415.00	\$0.00	\$415.00	
Maintenance Dept Repairs/Main.	1010.5.00.2600.99.430	\$ 145,000.00	\$ -	\$ 145,000.00	\$28,123.43	\$5,463.49	\$0.00	\$33,586.92	(\$2,438.00)	\$113,851.08	\$0.00	\$113,851.08	
Maintenance Dept Repairs/Main. GES	1010.5.03.2600.99.430	\$ -	\$ -	\$ -	\$53,694.11	\$210.00	\$0.00	\$53,904.11		(\$53,904.11)	\$0.00	(\$53,904.11)	
Maintenance Dept Repairs/Main. Soule	1010.5.13.2600.99.430	\$ -	\$ -	\$ -	\$506.00	\$185.00	\$0.00	\$691.00		(\$691.00)	\$0.00	(\$691.00)	
Maintenance Dept Repairs/Main. GMS	1010.5.51.2600.99.430	\$ -	\$ -	\$ -	\$35,456.32	\$1,705.00	\$0.00	\$37,161.32		(\$37,161.32)	\$0.00	(\$37,161.32)	
Maintenance Dept Repairs/Main. GHS	1010.5.62.2600.99.430	\$ -	\$ -	\$ -	\$54,383.02	\$3,270.00	\$0.00	\$57,653.02	(\$11,505.00)	(\$46,148.02)	\$0.00	(\$46,148.02)	
Technology Repairs/Maint.	1010.5.00.2230.99.430	\$ 29,500.00	\$ -	\$ 29,500.00	\$14,353.19	\$0.00	\$0.00	\$14,353.19		\$15,146.81	\$0.00	\$15,146.81	
Maintenance Agreements		\$ 625,532.17	\$ -	\$ 625,532.17	\$525,727.25	\$77,263.44	\$0.00	\$602,990.69	\$0.00	\$ 22,541.48	(\$6,200.00)	\$ 16,341.48	
GES Library Main. Agreement	1010.5.03.2220.99.431	\$ 1,957.00	\$ -	\$ 1,957.00	\$1,595.05	\$0.00	\$0.00	\$1,595.05		\$361.95	\$0.00	\$361.95	
GES System Wide Main. Agree	1010.5.03.2400.99.431	\$ 48,400.00	\$ -	\$ 48,400.00	\$68,527.90	\$1,104.14	\$0.00	\$69,632.04		(\$21,232.04)	(\$5,000.00)	(\$26,232.04)	
GMS Library Maintenance Agree.	1010.5.51.2220.99.431	\$ 1,850.00	\$ -	\$ 1,850.00	\$999.00	\$0.00	\$0.00	\$999.00		\$851.00	\$0.00	\$851.00	
GMS System Wide Main. Agree.	1010.5.51.2400.99.431	\$ 40,129.83	\$ -	\$ 40,129.83	\$30,783.48	\$1,806.97	\$0.00	\$32,590.45		\$7,539.38	(\$700.00)	\$6,839.38	
GHS System Wide Main. Agree	1010.5.62.1000.99.431	\$ 16,750.00	\$ -	\$ 16,750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$16,750.00	\$0.00	\$16,750.00	
GHS Library Maintenance Agree	1010.5.62.2220.99.431	\$ 1,985.00	\$ -	\$ 1,985.00	\$1,984.41	\$0.00	\$0.00	\$1,984.41		\$0.59	\$0.00	\$0.59	
GHS System Wide Main. Agree	1010.5.62.2400.99.431	\$ 54,100.00	\$ -	\$ 54,100.00	\$34,459.99	\$4,532.86	\$0.00	\$38,992.85		\$15,107.15	\$0.00	\$15,107.15	

FY 2025-26 Financial Detail
Figures Current as of June 18, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
Alt School Maintenance Agree	1010.5.30.1220.99.431	\$ 7,157.34	\$ -	\$ 7,157.34	\$306.66	\$193.34	\$0.00	\$500.00		\$6,657.34	\$0.00	\$6,657.34	
Central Office Maint. Agree	1010.5.00.2300.99.431	\$ 16,300.00	\$ -	\$ 16,300.00	\$17,203.80	\$1,205.26	\$0.00	\$18,409.06		(\$2,109.06)	(\$500.00)	(\$2,609.06)	
Maintenance Dept Agreements	1010.5.00.2600.99.431	\$ 161,600.00	\$ -	\$ 161,600.00	\$29,211.74	\$25,120.87	\$0.00	\$54,332.61		\$107,267.39	\$0.00	\$107,267.39	
Maintenance Dept Agreements GES	1010.5.03.2600.99.431	\$ -	\$ -	\$ -	\$31,678.69	\$0.00	\$0.00	\$31,678.69		(\$31,678.69)	\$0.00	(\$31,678.69)	
Maintenance Dept Agreements Soule	1010.5.13.2600.99.431	\$ -	\$ -	\$ -	\$2,060.00	\$0.00	\$0.00	\$2,060.00		(\$2,060.00)	\$0.00	(\$2,060.00)	
Maintenance Dept Agreements GMS	1010.5.51.2600.99.431	\$ -	\$ -	\$ -	\$18,485.00	\$0.00	\$0.00	\$18,485.00		(\$18,485.00)	\$0.00	(\$18,485.00)	
Maintenance Dept Agreements GHS	1010.5.62.2600.99.431	\$ -	\$ -	\$ -	\$51,498.48	\$0.00	\$0.00	\$51,498.48		(\$51,498.48)	\$0.00	(\$51,498.48)	
Technology Maint Agree	1010.5.00.2230.99.431	\$ 275,303.00	\$ -	\$ 275,303.00	\$236,933.05	\$43,300.00	\$0.00	\$280,233.05		(\$4,930.05)	\$0.00	(\$4,930.05)	
Rentals		\$ 1,350.00	\$ -	\$ 1,350.00	\$ 1,778.82	\$ -	\$ -	\$ 1,778.82	\$ -	(\$428.82)	\$0.00	(\$428.82)	
Maintenance Dept Lease Agree	1010.5.00.2600.99.441	\$ 1,350.00	\$ -	\$ 1,350.00	\$1,778.82	\$0.00	\$0.00	\$ 1,778.82		(\$428.82)	\$0.00	(\$428.82)	
Transportation: Schools		\$ 1,797,760.65	\$ -	\$ 1,797,760.65	\$ 2,702,739.63	\$ 374,859.51	\$ -	\$ 3,077,599.14	\$ (1,303,557.71)	\$ 23,719.22	\$0.00	\$23,719.22	
Spec Ed Summer Enrich Trans	1010.5.30.1213.99.510	\$ 35,438.00	\$ -	\$ 35,438.00	\$44,142.52	\$0.00	\$0.00	\$ 44,142.52		(\$8,704.52)	\$0.00	(\$8,704.52)	
Spec Ed Transportation	1010.5.30.2700.99.510	\$ 258,356.00	\$ -	\$ 258,356.00	\$1,291,090.31	\$250,540.71	\$0.00	\$1,541,631.02	(\$1,303,557.71)	\$20,282.69	\$0.00	\$20,282.69	Excess Costs *
System Wide Pupil Transport	1010.5.00.2700.99.510	\$ 1,244,547.63	\$ -	\$ 1,244,547.63	\$1,181,028.60	\$82,879.20	\$0.00	\$1,263,907.80		(\$19,360.17)	\$0.00	(\$19,360.17)	
System Wide Pupil Transport Out	1010.5.00.2700.99.511	\$ 259,419.02	\$ -	\$ 259,419.02	\$186,478.20	\$41,439.60	\$0.00	\$227,917.80		\$31,501.22	\$0.00	\$31,501.22	
Property & Liability Ins		\$ 221,119.65	\$ -	\$ 221,119.65	\$ 218,862.50	\$ -	\$ -	\$ 218,862.50	\$ -	\$ 2,257.15	\$0.00	\$2,257.15	
Property Insurance	1010.5.00.2600.99.520	\$ 86,643.47	\$ -	\$ 86,643.47	\$81,740.00	\$0.00	\$0.00	\$ 81,740.00		\$4,903.47	\$0.00	\$4,903.47	
Athletics Liability Insurance	1010.5.62.3200.99.521	\$ 16,320.00	\$ -	\$ 16,320.00	\$7,969.00	\$0.00	\$0.00	\$ 7,969.00		\$8,351.00	\$0.00	\$8,351.00	
System Wide Gen Liab. Insur.	1010.5.00.2600.99.521	\$ 118,156.18	\$ -	\$ 118,156.18	\$129,153.50	\$0.00	\$0.00	\$ 129,153.50		(\$10,997.32)	\$0.00	(\$10,997.32)	
Communications		\$ 91,343.90	\$ -	\$ 91,343.90	\$72,772.78	\$3,440.33	\$0.00	\$76,213.11	(\$8,468.56)	\$ 23,599.35	(\$1,900.00)	\$21,699.35	
GES Postage	1010.5.03.2400.99.530	\$ 2,000.00	\$ -	\$ 2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00		\$0.00	\$0.00	\$0.00	
GMS Postage	1010.5.51.2400.99.530	\$ 4,500.00	\$ -	\$ 4,500.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00		(\$500.00)	\$0.00	(\$500.00)	
GHS Business Postage	1010.5.62.1000.17.530	\$ 93.00	\$ -	\$ 93.00	\$0.00	\$0.00	\$0.00	\$0.00		\$93.00	\$0.00	\$93.00	
GHS System Wide Postage	1010.5.62.2400.99.530	\$ 3,000.00	\$ -	\$ 3,000.00	\$2,950.00	\$0.00	\$0.00	\$2,950.00		\$50.00	\$0.00	\$50.00	
Central Office Postage	1010.5.00.2300.99.530	\$ 3,000.00	\$ -	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	\$0.00	\$3,000.00	
System Wide Telephone	1010.5.00.2600.99.530	\$ 61,400.00	\$ -	\$ 61,400.00	\$55,468.28	\$3,440.33	\$0.00	\$58,908.61	(\$8,214.24)	\$10,705.63	(\$1,900.00)	\$8,805.63	
System Wide Advertising	1010.5.00.2310.99.540	\$ 2,250.00	\$ -	\$ 2,250.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00		\$1,206.00	\$0.00	\$1,206.00	
GES System Wide P&B	1010.5.03.1000.99.550	\$ 1,575.90	\$ -	\$ 1,575.90	\$1,373.35	\$0.00	\$0.00	\$1,373.35		\$202.55	\$0.00	\$202.55	
GMS System Wide P&B	1010.5.51.1000.99.550	\$ 1,600.00	\$ -	\$ 1,600.00	\$1,328.25	\$0.00	\$0.00	\$1,328.25		\$271.75	\$0.00	\$271.75	
GHS Business Printing & Binding	1010.5.62.1000.17.550	\$ 75.00	\$ -	\$ 75.00	\$0.00	\$0.00	\$0.00	\$0.00		\$75.00	\$0.00	\$75.00	
GHS System Wide P&B	1010.5.62.1000.99.550	\$ 10,300.00	\$ -	\$ 10,300.00	\$134.99	\$0.00	\$0.00	\$134.99		\$10,165.01	\$0.00	\$10,165.01	
GHS Guidance Printing & Binding	1010.5.62.2120.99.550	\$ 600.00	\$ -	\$ 600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00	\$0.00	\$600.00	
GHS Music Printing & Binding	1010.5.62.1000.11.550	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	\$0.00	\$450.00	
GHS Principals Office P&B	1010.5.62.2400.99.550	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
System Wide Print Shop	6012.5.00.3201.00.750	\$ -	\$ -	\$ -	\$3,473.91	\$0.00	\$0.00	\$3,473.91	(\$254.32)	(\$3,219.59)	\$0.00	(\$3,219.59)	
Tuition		\$ 1,672,455.00	\$ -	\$ 1,672,455.00	\$2,921,717.75	\$206,534.77	\$0.00	\$3,128,252.52	(\$9,352.01)	\$ (1,446,445.51)	\$0.00	\$ (1,446,445.51)	
System Wide Public Tuition	1010.5.62.6110.99.560	\$ 172,455.00	\$ -	\$ 172,455.00	\$130,888.00	\$0.00	\$0.00	\$130,888.00		\$41,567.00	\$0.00	\$41,567.00	
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$2,790,829.75	\$206,534.77	\$0.00	\$2,997,364.52	(\$9,352.01)	(\$1,488,012.51)	\$0.00	(\$1,488,012.51)	EASTCONN reimb.
Other Travel		\$ 108,851.84	\$ -	\$ 108,851.84	\$109,687.37	\$1,531.09	\$0.00	\$111,218.46	(\$207.45)	\$ (2,159.17)	\$0.00	\$ (2,159.17)	
GMS Music Travel	1010.5.51.1000.11.580	\$ 1,500.00	\$ -	\$ 1,500.00	\$474.24	\$0.00	\$0.00	\$474.24		\$1,025.76	\$0.00	\$1,025.76	
GMS Athletics Transportation	1010.5.51.3200.99.580	\$ 9,204.00	\$ -	\$ 9,204.00	\$7,879.17	\$1,324.83	\$0.00	\$9,204.00		\$0.00	\$0.00	\$0.00	
GHS Music Travel	1010.5.62.1000.11.580	\$ 3,000.00	\$ -	\$ 3,000.00	\$2,815.93	\$0.00	\$0.00	\$2,815.93		\$184.07	\$0.00	\$184.07	
GHS Science Travel	1010.5.62.1000.15.580	\$ 300.00	\$ -	\$ 300.00	\$275.90	\$0.00	\$0.00	\$275.90		\$24.10	\$0.00	\$24.10	
GHS Guidance Travel	1010.5.62.2120.99.580	\$ 2,900.00	\$ -	\$ 2,900.00	\$437.64	\$0.00	\$0.00	\$437.64		\$2,462.36	\$0.00	\$2,462.36	
GHS Principals Office Travel	1010.5.62.2400.99.580	\$ 1,200.00	\$ -	\$ 1,200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,200.00	\$0.00	\$1,200.00	
GHS System Wide Travel	1010.5.62.2790.99.580	\$ 6,000.00	\$ -	\$ 6,000.00	\$2,767.76	\$0.00	\$0.00	\$2,767.76		\$3,232.24	\$0.00	\$3,232.24	

FY 2025-26 Financial Detail
Figures Current as of June 18, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GHS Athletics Transportation	1010.5.62.3200.99.580	\$ 71,547.84	\$ -	\$ 71,547.84	\$87,032.74	\$0.00	\$0.00	\$87,032.74		(\$15,484.90)	\$0.00	(\$15,484.90)	
Special Ed Office Travel	1010.5.30.2400.99.580	\$ 1,500.00	\$ -	\$ 1,500.00	\$799.43	\$0.00	\$0.00	\$799.43		\$700.57	\$0.00	\$700.57	
Special Ed System Wide Travel	1010.5.30.2790.99.580	\$ 5,300.00	\$ -	\$ 5,300.00	\$3,832.66	\$0.00	\$0.00	\$3,832.66	(\$207.45)	\$1,674.79	\$0.00	\$1,674.79	
Central Office Travel	1010.5.00.2300.99.580	\$ 2,900.00	\$ -	\$ 2,900.00	\$1,625.56	\$0.00	\$0.00	\$1,625.56		\$1,274.44	\$0.00	\$1,274.44	
System Wide Other Travel	1010.5.00.2790.99.580	\$ 3,500.00	\$ -	\$ 3,500.00	\$1,746.34	\$206.26	\$0.00	\$1,952.60		\$1,547.40	\$0.00	\$1,547.40	
Other Purchased Services		\$ 137,845.53	\$ -	\$ 137,845.53	\$160,431.87	\$420.00	\$0.00	\$160,851.87	\$0.00	\$ (23,006.34)	\$31,521.00	\$8,514.66	
GMS System Wide OPS	1010.5.51.1000.99.590	\$ 6,600.00	\$ -	\$ 6,600.00	\$5,379.64	\$0.00	\$0.00	\$5,379.64		\$1,220.36	\$0.00	\$1,220.36	
GMS Music Other Purch Serv	1010.5.51.1000.11.590	\$ 1,050.00	\$ -	\$ 1,050.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,050.00	\$0.00	\$1,050.00	
GHS Business Other Purch Serv	1010.5.62.1000.17.590	\$ 1,000.00	\$ -	\$ 1,000.00	\$336.00	\$0.00	\$0.00	\$336.00		\$664.00	\$0.00	\$664.00	
GMS Other Purchased Services	1010.5.51.2120.99.590	\$ -	\$ -	\$ -	\$2,398.20	\$0.00	\$0.00	\$2,398.20		(\$2,398.20)	\$0.00	(\$2,398.20)	
GHS Guidance Other Purch Serv	1010.5.62.2120.99.590	\$ 9,135.00	\$ -	\$ 9,135.00	\$12,900.58	\$0.00	\$0.00	\$12,900.58		(\$3,765.58)	\$0.00	(\$3,765.58)	
GHS Principals Office OPS	1010.5.62.2400.99.590	\$ 500.00	\$ -	\$ 500.00	\$130.00	\$0.00	\$0.00	\$130.00		\$370.00	\$0.00	\$370.00	
Alt School Other Purch Serv	1010.5.30.1220.99.590	\$ 1,150.00	\$ -	\$ 1,150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,150.00	\$0.00	\$1,150.00	
Adult Ed (Other Purch Serv)	1010.5.00.1310.99.590	\$ 25,978.73	\$ -	\$ 25,978.73	\$52,906.00	\$0.00	\$0.00	\$52,906.00		(\$26,927.27)	\$31,521.00	\$4,593.73	
Maintenance Dept OPS	1010.5.00.2600.99.590	\$ 61,800.00	\$ -	\$ 61,800.00	\$20,469.10	\$420.00	\$0.00	\$20,889.10		\$40,910.90	\$0.00	\$40,910.90	
Maintenance Dept OPS GES	1010.5.03.2600.99.590	\$ -	\$ -	\$ -	\$9,005.64	\$0.00	\$0.00	\$9,005.64		(\$9,005.64)	\$0.00	(\$9,005.64)	
Maintenance Dept OPS Soule	1010.5.13.2600.99.590	\$ -	\$ -	\$ -	\$2,133.00	\$0.00	\$0.00	\$2,133.00		(\$2,133.00)	\$0.00	(\$2,133.00)	
Maintenance Dept OPS GMS	1010.5.51.2600.99.590	\$ -	\$ -	\$ -	\$9,095.64	\$0.00	\$0.00	\$9,095.64		(\$9,095.64)	\$0.00	(\$9,095.64)	
Maintenance Dept OPS GHS	1010.5.62.2600.99.590	\$ -	\$ -	\$ -	\$20,748.08	\$0.00	\$0.00	\$20,748.08		(\$20,748.08)	\$0.00	(\$20,748.08)	
Technology Other Purch Serv	1010.5.00.2230.99.590	\$ 25,000.00	\$ -	\$ 25,000.00	\$21,389.99	\$0.00	\$0.00	\$21,389.99		\$3,610.01	\$0.00	\$3,610.01	
Health & Safety Other Purch Serv	1010.5.00.2670.99.590	\$ 3,650.00	\$ -	\$ 3,650.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00		\$110.00	\$0.00	\$110.00	
System Wide Other Purch Serv	1010.5.00.2700.99.590	\$ 1,981.80	\$ -	\$ 1,981.80	\$0.00	\$0.00	\$0.00	\$0.00		\$1,981.80	\$0.00	\$1,981.80	
Instructional Supplies		\$ 85,378.00	\$ -	\$ 85,378.00	\$54,006.00	\$867.20	\$0.00	\$54,873.20	\$0.00	\$ 30,504.80	\$0.00	\$30,504.80	
GES Art Instructional Supplies	1010.5.03.1000.01.611	\$ 1,500.00	\$ -	\$ 1,500.00	\$1,460.23	\$0.00	\$0.00	\$1,460.23		\$39.77	\$0.00	\$39.77	
GES LA Instr. Supplies	1010.5.03.1000.09.611	\$ 6,694.00	\$ -	\$ 6,694.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,694.00	\$0.00	\$6,694.00	
GES Math Instructional Supplies	1010.5.03.1000.10.611	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GES P.E. Instr. Supplies	1010.5.03.1000.13.611	\$ 700.00	\$ -	\$ 700.00	\$761.35	\$0.00	\$0.00	\$761.35		(\$61.35)	\$0.00	(\$61.35)	
GES Science Instr. Supplies	1010.5.03.1000.15.611	\$ 500.00	\$ -	\$ 500.00	\$500.00	\$0.00	\$0.00	\$500.00		\$0.00	\$0.00	\$0.00	
GES Instru. Supplies	1010.5.03.1000.99.611	\$ 6,624.00	\$ -	\$ 6,624.00	\$7,340.03	\$0.00	\$0.00	\$7,340.03		(\$716.03)	\$0.00	(\$716.03)	
GES Guidance Instr. Supplies	1010.5.03.2120.99.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$96.53	\$0.00	\$0.00	\$96.53		\$903.47	\$0.00	\$903.47	
GMS Health Instructional Supplies	1010.5.51.1000.06.611	\$ 600.00	\$ -	\$ 600.00	\$558.76	\$0.00	\$0.00	\$558.76		\$41.24	\$0.00	\$41.24	
GMS Tech Ed Instr. Supplies	1010.5.51.1000.08.611	\$ 1,050.00	\$ -	\$ 1,050.00	\$480.00	\$0.00	\$0.00	\$480.00		\$570.00	\$0.00	\$570.00	
GMS Math Instructional Supplies	1010.5.51.1000.10.611	\$ 1,300.00	\$ -	\$ 1,300.00	\$1,286.54	\$0.00	\$0.00	\$1,286.54		\$13.46	\$0.00	\$13.46	
GMS Science Instr. Supplies	1010.5.51.1000.15.611	\$ 700.00	\$ -	\$ 700.00	\$52.74	\$0.00	\$0.00	\$52.74		\$647.26	\$0.00	\$647.26	
GMS Music Instructional Supplies	1010.5.51.1000.11.611	\$ 800.00	\$ -	\$ 800.00	\$675.99	\$0.00	\$0.00	\$675.99		\$124.01	\$0.00	\$124.01	
GMS System Wide Instr. Supplies	1010.5.51.1000.99.611	\$ 9,800.00	\$ -	\$ 9,800.00	\$7,576.90	\$0.00	\$0.00	\$7,576.90		\$2,223.10	\$0.00	\$2,223.10	
GMS Ed Media Instr. Supplies	1010.5.51.2220.99.611	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GMS Art Instructional Supplies	1010.5.51.1000.01.611	\$ 3,500.00	\$ -	\$ 3,500.00	\$2,827.58	\$0.00	\$0.00	\$2,827.58		\$672.42	\$0.00	\$672.42	
GMS LA Instructional Supplies	1010.5.51.1000.09.611	\$ 240.00	\$ -	\$ 240.00	\$0.00	\$0.00	\$0.00	\$0.00		\$240.00	\$0.00	\$240.00	
GMS P.E. Instructional Supplies	1010.5.51.1000.13.611	\$ 100.00	\$ -	\$ 100.00	\$45.99	\$0.00	\$0.00	\$45.99		\$54.01	\$0.00	\$54.01	
GHS Art Instructional Supplies	1010.5.62.1000.01.611	\$ 2,836.00	\$ -	\$ 2,836.00	\$2,625.23	\$0.00	\$0.00	\$2,625.23		\$210.77	\$0.00	\$210.77	
GHS Career Ed Instructional Supplies	1010.5.62.1000.03.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$693.47	\$0.00	\$0.00	\$693.47		\$306.53	\$0.00	\$306.53	
GHS Foreign Lang. Instr. Supplies	1010.5.62.1000.05.611	\$ 665.00	\$ -	\$ 665.00	\$746.50	\$0.00	\$0.00	\$746.50		(\$81.50)	\$0.00	(\$81.50)	
GHS Health Instructional Supplies	1010.5.62.1000.06.611	\$ 197.00	\$ -	\$ 197.00	\$189.88	\$0.00	\$0.00	\$189.88		\$7.12	\$0.00	\$7.12	
GHS FCS Instructional Supplies	1010.5.62.1000.07.611	\$ 7,685.00	\$ -	\$ 7,685.00	\$6,056.62	\$0.00	\$0.00	\$6,056.62		\$1,628.38	\$0.00	\$1,628.38	
GHS Tech Ed Instr. Supplies	1010.5.62.1000.08.611	\$ 1,346.00	\$ -	\$ 1,346.00	\$1,083.31	\$0.00	\$0.00	\$1,083.31		\$262.69	\$0.00	\$262.69	
GHS LA Instructional Supplies	1010.5.62.1000.09.611	\$ -	\$ -	\$ -	\$584.83	\$0.00	\$0.00	\$584.83		(\$584.83)	\$0.00	(\$584.83)	
GHS Math Instructional Supplies	1010.5.62.1000.10.611	\$ 1,545.00	\$ -	\$ 1,545.00	\$143.66	\$0.00	\$0.00	\$143.66		\$1,401.34	\$0.00	\$1,401.34	
GHS Music Instructional Supplies	1010.5.62.1000.11.611	\$ 4,200.00	\$ -	\$ 4,200.00	\$3,298.42	\$867.20	\$0.00	\$4,165.62		\$34.38	\$0.00	\$34.38	
GHS P.E. Instructional Supplies	1010.5.62.1000.13.611	\$ 2,000.00	\$ -	\$ 2,000.00	\$1,639.90	\$0.00	\$0.00	\$1,639.90		\$360.10	\$0.00	\$360.10	

FY 2025-26 Financial Detail
Figures Current as of June 18, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GHS Science Instr. Supplies	1010.5.62.1000.15.611	\$ 3,293.00	\$ -	\$ 3,293.00	\$2,772.16	\$0.00	\$0.00	\$2,772.16	\$0.00	\$520.84	\$0.00	\$520.84	
GHS Business Instr. Supplies	1010.5.62.1000.17.611	\$ 678.00	\$ -	\$ 678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$0.00	\$678.00	
GHS System Wide Instr. Supplies	1010.5.62.1000.99.611	\$ 10,000.00	\$ -	\$ 10,000.00	\$5,782.28	\$0.00	\$0.00	\$5,782.28	\$0.00	\$4,217.72	\$0.00	\$4,217.72	
GHS Library Instructional Supplies	1010.5.62.2220.99.611	\$ 725.00	\$ -	\$ 725.00	\$475.03	\$0.00	\$0.00	\$475.03	\$0.00	\$249.97	\$0.00	\$249.97	
Special Ed Instructional Supplies	1010.5.30.1210.99.611	\$ 8,100.00	\$ -	\$ 8,100.00	\$1,456.32	\$0.00	\$0.00	\$1,456.32	\$0.00	\$6,643.68	\$0.00	\$6,643.68	
Special Ed Instructional Supplies GES	1010.5.31.1210.99.611	\$ -	\$ -	\$ -	\$542.00	\$0.00	\$0.00	\$542.00	\$0.00	(\$542.00)	\$0.00	(\$542.00)	
Special Ed Instructional Supplies GMS	1010.5.32.1210.99.611	\$ -	\$ -	\$ -	\$307.69	\$0.00	\$0.00	\$307.69	\$0.00	(\$307.69)	\$0.00	(\$307.69)	
Special Ed Instructional Supplies GHS	1010.5.33.1210.99.611	\$ -	\$ -	\$ -	\$174.16	\$0.00	\$0.00	\$174.16	\$0.00	(\$174.16)	\$0.00	(\$174.16)	
Alt School Instructional Supplies	1010.5.30.1220.99.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
Speech Instructional Supplies	1010.5.30.2150.99.611	\$ 4,000.00	\$ -	\$ 4,000.00	\$1,771.90	\$0.00	\$0.00	\$1,771.90	\$0.00	\$2,228.10	\$0.00	\$2,228.10	
Maintenance Supplies		\$ 90,000.00	\$ -	\$ 90,000.00	\$111,953.04	\$2,216.46	\$0.00	\$114,169.50	(\$3,449.86)	\$ (20,719.64)	\$0.00	\$ (20,719.64)	
GES Maintenance Supplies	1010.5.03.2600.99.613	\$ -	\$ -	\$ -	\$2,463.00	\$0.00	\$0.00	\$2,463.00	\$0.00	(\$2,463.00)	\$0.00	(\$2,463.00)	
GMS Maintenance Supplies	1010.5.51.2600.99.613	\$ -	\$ -	\$ -	\$710.78	\$0.00	\$0.00	\$710.78	\$0.00	(\$710.78)	\$0.00	(\$710.78)	
GHS Maintenance Supplies	1010.5.62.2600.99.613	\$ -	\$ -	\$ -	\$183.89	\$0.00	\$0.00	\$183.89	\$0.00	(\$183.89)	\$0.00	(\$183.89)	
Maintenance Supplies	1010.5.00.2600.99.613	\$ 90,000.00	\$ -	\$ 90,000.00	\$108,595.37	\$2,216.46	\$0.00	\$110,811.83	(\$3,449.86)	(\$17,361.97)	\$0.00	(\$17,361.97)	
Heating Oil		\$ 205,000.00	\$ -	\$ 205,000.00	\$276,283.72	\$ -	\$ -	\$276,283.72	\$ -	\$ (71,283.72)	\$0.00	(\$71,283.72)	
Heating Oil	1010.5.00.2600.99.620	\$ 205,000.00	\$ -	\$ 205,000.00	\$276,283.72	\$0.00	\$0.00	\$276,283.72	\$0.00	(\$71,283.72)	\$0.00	(\$71,283.72)	
Textbooks		\$ 7,035.00	\$ -	\$ 7,035.00	\$2,740.60	\$0.00	\$0.00	\$2,740.60	\$0.00	\$ 4,294.40	\$0.00	\$4,294.40	
GMS LA Textbooks	1010.5.51.1000.09.641	\$ 535.00	\$ -	\$ 535.00	\$313.96	\$0.00	\$0.00	\$313.96	\$0.00	\$221.04	\$0.00	\$221.04	
GMS Music Textbooks	1010.5.51.1000.11.641	\$ 1,500.00	\$ -	\$ 1,500.00	\$1,188.99	\$0.00	\$0.00	\$1,188.99	\$0.00	\$311.01	\$0.00	\$311.01	
Curriculum Develop. Textbooks	1010.5.00.2212.99.641	\$ 5,000.00	\$ -	\$ 5,000.00	\$1,237.65	\$0.00	\$0.00	\$1,237.65	\$0.00	\$3,762.35	\$0.00	\$3,762.35	
Library Books/Periodicals		\$ 28,801.00	\$ -	\$ 28,801.00	\$19,209.07	\$0.00	\$0.00	\$19,209.07	(\$1,360.32)	\$ 10,952.25	\$0.00	\$10,952.25	
GES Library B/P	1010.5.03.2220.99.642	\$ 2,500.00	\$ -	\$ 2,500.00	\$2,495.12	\$0.00	\$0.00	\$2,495.12	\$0.00	\$4.88	\$0.00	\$4.88	
GMS Foreign Language B/P	1010.5.51.1000.05.642	\$ 400.00	\$ -	\$ 400.00	\$198.01	\$0.00	\$0.00	\$198.01	\$0.00	\$201.99	\$0.00	\$201.99	
GMS LA B/P	1010.5.51.1000.09.642	\$ 900.00	\$ -	\$ 900.00	\$189.80	\$0.00	\$0.00	\$189.80	\$0.00	\$710.20	\$0.00	\$710.20	
GMS Science Resource B/P	1010.5.51.1000.15.642	\$ 544.00	\$ -	\$ 544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$0.00	\$544.00	
GMS System Wide B/P	1010.5.51.1000.99.642	\$ 400.00	\$ -	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	
GMS Library B/P	1010.5.51.2220.99.642	\$ 1,300.00	\$ -	\$ 1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	
GMS System Wide B/P	1010.5.51.2400.99.642	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	
GHS LA B/P	1010.5.62.1000.09.642	\$ 2,000.00	\$ -	\$ 2,000.00	\$810.23	\$0.00	\$0.00	\$810.23	\$0.00	\$1,189.77	\$0.00	\$1,189.77	
GHS Library B/P	1010.5.62.2220.99.642	\$ 977.00	\$ -	\$ 977.00	\$978.79	\$0.00	\$0.00	\$978.79	\$0.00	(\$1.79)	\$0.00	(\$1.79)	
GHS Principals Office B/P	1010.5.62.2400.99.642	\$ 200.00	\$ -	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	
Curriculum Development B/P	1010.5.00.2212.99.642	\$ 5,000.00	\$ -	\$ 5,000.00	\$2,222.45	\$0.00	\$0.00	\$2,222.45	\$0.00	\$2,777.55	\$0.00	\$2,777.55	
Central Office B/P	1010.5.00.2300.99.642	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	
System Wide Resource B/P	1010.5.00.2310.99.642	\$ 550.00	\$ -	\$ 550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00	
GES Library Online Services	1010.5.03.2220.99.643	\$ 2,900.00	\$ -	\$ 2,900.00	\$2,448.18	\$0.00	\$0.00	\$2,448.18	\$0.00	\$451.82	\$0.00	\$451.82	
GMS Library Online Services	1010.5.51.2220.99.643	\$ 3,133.00	\$ -	\$ 3,133.00	\$3,120.25	\$0.00	\$0.00	\$3,120.25	\$0.00	\$12.75	\$0.00	\$12.75	
GHS Library Online Services	1010.5.62.2220.99.643	\$ 6,747.00	\$ -	\$ 6,747.00	\$6,746.24	\$0.00	\$0.00	\$6,746.24	(\$1,360.32)	\$1,361.08	\$0.00	\$1,361.08	
Other Supplies/Materials		\$ 330,862.63	\$ -	\$ 330,862.63	\$225,720.40	\$1,878.04	\$0.00	\$227,598.44	\$0.00	\$ 103,264.19	\$92.00	\$103,356.19	
GES LA Software	1010.5.03.1000.09.735	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	
GES Social Studies Other Supplies	1010.5.03.1000.16.690	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	
GES System Wide Other Supp	1010.5.03.1000.99.690	\$ 9,146.00	\$ -	\$ 9,146.00	\$9,560.08	\$0.00	\$0.00	\$9,560.08	\$0.00	(\$414.08)	\$0.00	(\$414.08)	
GMS Music Other Supplies	1010.5.51.1000.11.690	\$ 1,280.00	\$ -	\$ 1,280.00	\$807.05	\$0.00	\$0.00	\$807.05	\$0.00	\$472.95	\$0.00	\$472.95	
GMS Science Other Supplies	1010.5.51.1000.15.690	\$ 385.00	\$ -	\$ 385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$0.00	\$385.00	
GMS Social Science Other Supp	1010.5.51.1000.16.690	\$ 180.00	\$ -	\$ 180.00	\$416.10	\$0.00	\$0.00	\$416.10	\$0.00	(\$236.10)	\$0.00	(\$236.10)	
GMS System Wide Other Supp	1010.5.51.1000.99.690	\$ 2,500.00	\$ -	\$ 2,500.00	\$890.83	\$0.00	\$0.00	\$890.83	\$0.00	\$1,609.17	\$0.00	\$1,609.17	
GMS Guidance Other Supplies	1010.5.51.2120.99.690	\$ 3,400.00	\$ -	\$ 3,400.00	\$3,367.88	\$0.00	\$0.00	\$3,367.88	\$0.00	\$32.12	\$0.00	\$32.12	

FY 2025-26 Financial Detail
Figures Current as of June 18, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GMS Office Other Supplies	1010.5.51.2400.99.690	\$ 2,100.00	\$ -	\$ 2,100.00	\$987.27	\$0.00	\$0.00	\$987.27		\$1,112.73	\$0.00	\$1,112.73	
GMS Athletics Other Supplies	1010.5.51.3200.99.690	\$ 2,500.00	\$ -	\$ 2,500.00	\$1,453.87	\$0.00	\$0.00	\$1,453.87		\$1,046.13	\$0.00	\$1,046.13	
GHS Tech Ed Other Supplies	1010.5.62.1000.08.690	\$ 3,163.00	\$ -	\$ 3,163.00	\$3,120.46	\$0.00	\$0.00	\$3,120.46		\$42.54	\$0.00	\$42.54	
GHS Music Other Supplies	1010.5.62.1000.11.690	\$ 1,000.00	\$ -	\$ 1,000.00	\$964.37	\$0.00	\$0.00	\$964.37		\$35.63	\$0.00	\$35.63	
GHS Science Other Supplies	1010.5.62.1000.15.690	\$ 1,200.00	\$ -	\$ 1,200.00	\$1,186.11	\$0.00	\$0.00	\$1,186.11		\$13.89	\$0.00	\$13.89	
GHS Social Studies Other Supplies	1010.5.62.1000.16.690	\$ 106.00	\$ -	\$ 106.00	\$12.44	\$0.00	\$0.00	\$12.44		\$93.56	\$0.00	\$93.56	
GHS Business Other Supplies	1010.5.62.1000.17.690	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	\$0.00	\$450.00	
GHS System Wide Other Supp	1010.5.62.1000.99.690	\$ 1,000.00	\$ -	\$ 1,000.00	\$23.97	\$0.00	\$0.00	\$23.97		\$976.03	\$0.00	\$976.03	
GHS Guidance Other Supplies	1010.5.62.2120.99.690	\$ 350.00	\$ -	\$ 350.00	\$0.00	\$0.00	\$0.00	\$0.00		\$350.00	\$0.00	\$350.00	
GHS Library Other Supplies	1010.5.62.2220.99.690	\$ 659.00	\$ -	\$ 659.00	\$608.01	\$0.00	\$0.00	\$608.01		\$50.99	\$0.00	\$50.99	
GHS Principals Office Other	1010.5.62.2400.99.690	\$ 9,000.00	\$ -	\$ 9,000.00	\$4,835.80	\$0.00	\$0.00	\$4,835.80		\$4,164.20	\$0.00	\$4,164.20	
GHS Athletics Other Supplies	1010.5.62.3200.99.690	\$ 20,000.00	\$ -	\$ 20,000.00	\$19,003.96	\$0.00	\$0.00	\$19,003.96		\$996.04	\$0.00	\$996.04	
Special Ed Other Supplies	1010.5.30.1210.99.690	\$ 13,600.00	\$ -	\$ 13,600.00	\$197.87	\$873.92	\$0.00	\$1,071.79		\$12,528.21	\$0.00	\$12,528.21	
Special Ed Other Supplies GES	1010.5.31.1210.99.690	\$ -	\$ -	\$ -	\$518.51	\$0.00	\$0.00	\$518.51		(\$518.51)	\$0.00	(\$518.51)	
Special Ed Other Supplies GHS	1010.5.33.1210.99.690	\$ -	\$ -	\$ -	\$705.21	\$0.00	\$0.00	\$705.21		(\$705.21)	\$0.00	(\$705.21)	
Special Ed Summer Enrich Other Supplies	1010.5.30.1213.99.690	\$ 2,000.00	\$ -	\$ 2,000.00	\$1,489.09	\$0.00	\$0.00	\$1,489.09		\$510.91	\$0.00	\$510.91	
Alt School Other Supplies	1010.5.30.1220.99.690	\$ 1,500.00	\$ -	\$ 1,500.00	\$296.02	\$0.00	\$0.00	\$296.02		\$1,203.98	\$0.00	\$1,203.98	
Psy Services Other Supplies	1010.5.30.2140.99.690	\$ 6,500.00	\$ -	\$ 6,500.00	\$4,037.87	\$0.00	\$0.00	\$4,037.87		\$2,462.13	\$0.00	\$2,462.13	
Special Ed Principals Office	1010.5.30.2400.99.690	\$ 2,000.00	\$ -	\$ 2,000.00	\$394.61	\$0.00	\$0.00	\$394.61		\$1,605.39	\$0.00	\$1,605.39	
Print Shop Supplies	1010.5.00.1013.99.690	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
System Wide Other Supplies	1010.5.00.2130.99.690	\$ 5,800.00	\$ -	\$ 5,800.00	\$3,297.47	\$0.00	\$0.00	\$3,297.47		\$2,502.53	\$0.00	\$2,502.53	
Curriculum Development	1010.5.00.2212.99.690	\$ 13,000.00	\$ -	\$ 13,000.00	\$10,746.74	\$211.73	\$0.00	\$10,958.47		\$2,041.53	\$0.00	\$2,041.53	
Central Office Other Supplies	1010.5.00.2300.99.690	\$ 5,500.00	\$ -	\$ 5,500.00	\$4,691.54	\$287.00	\$0.00	\$4,978.54		\$521.46	\$0.00	\$521.46	
System Wide Other Supplies	1010.5.00.2310.99.690	\$ 5,000.00	\$ -	\$ 5,000.00	\$3,701.02	\$339.00	\$0.00	\$4,040.02		\$959.98	\$0.00	\$959.98	
Maintenance Other Supplies	1010.5.00.2600.99.690	\$ 4,000.00	\$ -	\$ 4,000.00	\$307.61	\$26.40	\$0.00	\$334.01		\$3,665.99	\$0.00	\$3,665.99	
Technology Other Supplies	1010.5.00.2230.99.690	\$ 16,590.00	\$ -	\$ 16,590.00	\$3,930.83	\$139.99	\$0.00	\$4,070.82		\$12,519.18	\$0.00	\$12,519.18	
System Wide Other Supplies	1010.5.00.2700.99.690	\$ 196,003.63	\$ -	\$ 196,003.63	\$144,167.81	\$0.00	\$0.00	\$144,167.81		\$51,835.82	\$0.00	\$51,835.82	
Instructional Equipment		\$ 93,620.00	\$ -	\$ 93,620.00	\$24,685.68	\$0.00	\$0.00	\$24,685.68	(\$20,217.00)	\$ 99,151.32	\$0.00	\$89,151.32	
GES Instructional Technology Equipment	1010.5.03.1000.17.730	\$ 421.00	\$ -	\$ 421.00	\$237.67	\$0.00	\$0.00	\$237.67		\$183.33	\$0.00	\$183.33	
GMS PE Instructional Equipment	1010.5.51.1000.13.730	\$ 580.00	\$ -	\$ 580.00	\$552.66	\$0.00	\$0.00	\$552.66		\$27.34	\$0.00	\$27.34	
GMS Science Equipment	1010.5.51.1000.15.730	\$ 960.00	\$ -	\$ 960.00	\$0.00	\$0.00	\$0.00	\$0.00		\$960.00	\$0.00	\$960.00	
GMS SS Equipment	1010.5.51.1000.16.730	\$ 700.00	\$ -	\$ 700.00	\$0.00	\$0.00	\$0.00	\$0.00		\$700.00	\$0.00	\$700.00	
GHS FCS Instructional Equip	1010.5.62.1000.07.730	\$ 970.00	\$ -	\$ 970.00	\$554.74	\$0.00	\$0.00	\$554.74		\$415.26	\$0.00	\$415.26	
GHS Tech Ed Instructional Equip	1010.5.62.1000.08.730	\$ 14,770.00	\$ -	\$ 14,770.00	\$14,892.43	\$0.00	\$0.00	\$14,892.43		(\$122.43)	\$0.00	(\$122.43)	
GHS Music Instructional Equip	1010.5.62.1000.11.730	\$ 1,500.00	\$ -	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	\$0.00	\$1,500.00	
GHS Science Instructional Equip	1010.5.62.1000.15.730	\$ 1,733.00	\$ -	\$ 1,733.00	\$1,489.71	\$0.00	\$0.00	\$1,489.71		\$243.29	\$0.00	\$243.29	
GHS Library Instructional Equip	1010.5.62.2220.99.730	\$ 236.00	\$ -	\$ 236.00	\$234.65	\$0.00	\$0.00	\$234.65		\$1.35	\$0.00	\$1.35	
Special Ed Instructional Equip	1010.5.30.1210.99.730	\$ 4,000.00	\$ -	\$ 4,000.00	\$496.17	\$0.00	\$0.00	\$496.17		\$3,503.83	\$0.00	\$3,503.83	
Speech Instructional Equip	1010.5.30.2150.99.730	\$ 10,000.00	\$ -	\$ 10,000.00	\$4,342.00	\$0.00	\$0.00	\$4,342.00		\$5,658.00	\$0.00	\$5,658.00	
Tech Instr. Equip	1010.5.00.2230.99.730	\$ 57,750.00	\$ -	\$ 57,750.00	\$1,885.65	\$0.00	\$0.00	\$1,885.65	(\$20,217.00)	\$76,081.35	\$0.00	\$76,081.35	
Non-Instructional Equipment		\$ 45,250.00	\$ -	\$ 45,250.00	\$1,946.67	\$0.00	\$0.00	\$1,946.67	\$0.00	\$ 43,303.33	\$0.00	\$43,303.33	
Central Office Other Equipment	1010.5.00.2300.99.739	\$ 350.00	\$ -	\$ 350.00	\$0.00	\$0.00	\$0.00	\$0.00		\$350.00	\$0.00	\$350.00	
System Wide Other Equipment	1010.5.00.2600.99.739	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	\$0.00	\$750.00	
Technology Other Equipment	1010.5.00.2230.99.739	\$ 44,150.00	\$ -	\$ 44,150.00	\$1,946.67	\$0.00	\$0.00	\$1,946.67		\$42,203.33	\$0.00	\$42,203.33	
Dues & Fees		\$ 62,866.00	\$ -	\$ 62,866.00	\$57,880.67	\$0.00	\$0.00	\$57,880.67	\$0.00	\$ 4,985.33	\$0.00	\$4,985.33	
GES System Wide Dues & Fees	1010.5.03.1000.99.810	\$ 1,510.00	\$ -	\$ 1,510.00	\$1,450.47	\$0.00	\$0.00	\$1,450.47		\$59.53	\$0.00	\$59.53	
GMS Music Dues & Fees	1010.5.51.1000.11.810	\$ 300.00	\$ -	\$ 300.00	\$300.00	\$0.00	\$0.00	\$300.00		\$0.00	\$0.00	\$0.00	
GMS Science Dues & Fees	1010.5.51.1000.15.810	\$ 150.00	\$ -	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	\$0.00	\$150.00	
GMS Dues & Fees	1010.5.51.1000.99.810	\$ 1,100.00	\$ -	\$ 1,100.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00		\$40.00	\$0.00	\$40.00	

FY 2025-26 Financial Detail
Figures Current as of June 18, 2026

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GMS Guidance Dues & Fees	1010.5.51.2120.99.810	\$ 60.00	\$ -	\$ 60.00	\$0.00	\$0.00	\$0.00	\$0.00		\$60.00	\$0.00	\$60.00	
GMS Office Dues & Fees	1010.5.51.2400.99.810	\$ 100.00	\$ -	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	\$0.00	\$100.00	
GMS Athletics Dues & Fees	1010.5.51.3200.99.810	\$ 750.00	\$ -	\$ 750.00	\$590.00	\$0.00	\$0.00	\$590.00		\$160.00	\$0.00	\$160.00	
GHS Music Dues & Fees	1010.5.62.1000.11.810	\$ 2,100.00	\$ -	\$ 2,100.00	\$465.00	\$0.00	\$0.00	\$465.00		\$1,635.00	\$0.00	\$1,635.00	
GHS Business Dues & Fees	1010.5.62.1000.17.810	\$ 435.00	\$ -	\$ 435.00	\$298.00	\$0.00	\$0.00	\$298.00		\$137.00	\$0.00	\$137.00	
GHS System Wide Dues & Fees	1010.5.62.1000.99.810	\$ 10,500.00	\$ -	\$ 10,500.00	\$10,390.00	\$0.00	\$0.00	\$10,390.00		\$110.00	\$0.00	\$110.00	
GHS Guidance Dues & Fees	1010.5.62.2120.99.810	\$ 463.00	\$ -	\$ 463.00	\$239.00	\$0.00	\$0.00	\$239.00		\$224.00	\$0.00	\$224.00	
GHS Library Dues & Fees	1010.5.62.2220.99.810	\$ 298.00	\$ -	\$ 298.00	\$298.14	\$0.00	\$0.00	\$298.14		(\$0.14)	\$0.00	(\$0.14)	
GHS Principals Dues & Fees	1010.5.62.2400.99.810	\$ 1,000.00	\$ -	\$ 1,000.00	\$552.00	\$0.00	\$0.00	\$552.00		\$448.00	\$0.00	\$448.00	
GHS Athletics Dues & Fees	1010.5.62.3200.99.810	\$ 12,000.00	\$ -	\$ 12,000.00	\$9,738.80	\$0.00	\$0.00	\$9,738.80		\$2,261.20	\$0.00	\$2,261.20	
Central Office Dues & Fees	1010.5.00.2300.99.810	\$ 14,750.00	\$ -	\$ 14,750.00	\$15,862.00	\$0.00	\$0.00	\$15,862.00		(\$1,112.00)	\$0.00	(\$1,112.00)	
System Wide Dues & Fees	1010.5.00.2310.99.810	\$ 15,750.00	\$ -	\$ 15,750.00	\$16,637.26	\$0.00	\$0.00	\$16,637.26		(\$887.26)	\$0.00	(\$887.26)	
Health Services Dues & Fees	1010.5.00.2130.99.810	\$ 850.00	\$ -	\$ 850.00	\$0.00	\$0.00	\$0.00	\$0.00		\$850.00	\$0.00	\$850.00	
Maintenance Dues & Fees	1010.5.00.2600.99.810	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	\$0.00	\$750.00	
Grand Totals		\$ 32,920,858.93	\$ -	\$ 32,920,858.93	\$34,316,209.42	\$1,280,242.56	\$ -	\$35,596,451.98	\$ (2,717,830.97)	\$ 42,237.92	(\$2,399.52)	\$39,838.40	

VACANCIES

<u>Certified Positions</u>	<u>Location</u>	<u>Closing Date</u>
Teacher, Elementary	GES	2026/27 SY
Teacher, Health	GES	2026/27 SY
Teacher, Special Education	GES	2026/27 SY
Teacher, Social Studies	GMS	2026/27 SY
Teacher, Special Education	GMS	2026/27 SY
Psychologist, 1.0 FTE	GMS	2026/27 SY

<u>Non-Certified Positions</u>	<u>Location</u>	<u>Closing Date</u>
Wolverine B/A School PK Coordinator	GES	Until Filled

<u>Extra-Curricular Positions</u>	<u>Location</u>	<u>Closing Date</u>
Football Assistant Coaches (2)	GHS	Until Filled
Coach – Girls Head Soccer	GHS	Until Filled

RETIREMENTS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Last Day</u>
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RESIGNATIONS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Last Day</u>
Jurey, Jordan	GMS	Paraeducator, Full-Time	June 12, 2026
Dufficy, Amy	GMS	Custodian, Full-Time	June 14, 2026
McManus, Connor	GHS	Teacher, Social Studies	June 19, 2026
McManus, Connor	GHS	Coach – Girls Head Soccer	June 19, 2026
Kline, Haley	GMS	Teacher, Special Education	August 1, 2026
Grumm, Haley	GES	Wolverine B/A School PK Coordinator	June 19, 2026

APPOINTMENTS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary/Rate</u>
Bocola, Jessica	GHS	Teacher, Music	August 24, 2026	Salary
Rodriguez-Mendez, Dayana	GHS	School Counselor	August 24, 2026	Salary
Cutter, Suzanne	GHS	Coach – Cheerleading Fall/Winter	Fall 2026 Season	Stipend

Note:

June 25, 2026

SUPERINTENDENT'S UPDATES

Board of Education Meeting, June 25th, 2026

PROJECT/AREA	UPDATE
TRANSPORTATION UPDATE 	● The notice regarding discontinuing the transportation to Grasso Tech was shared with the community on June 12th--and this communication was also shared with the Grasso Tech administration. ● At this point and time, we are estimating fewer than 10 Grasso students will be enrolled next year. This number can vary. ● We have been providing interested parties with information on how to proceed with a transportation reimbursement, which Griswold residents who attend Grasso next year will be eligible for, according to the law. ● We have also been researching--for quite some time--other transportation options, which may be attractive to families. If and when we become aware of an option, we will certainly share information with interested parties.
ELECTRIC SCHOOL BUSES 	● As part of our contract with STA, we are anticipating the soon arrival of 6 Electric School Buses. The inclusion of these electric buses will be overseen by STA. ● Once the buses arrive on the STA-Griswold lot, near Bethel road, STA is anticipated to put out some kind of press release. ● STA-Griswold will provide training to their drivers. ● The inclusion of electric buses results from a grant

- We will keep both the Negotiations team and the Board of Education up-to-date with meeting information, etc., as we approach the commencement.

SUMMER MEETINGS



- It would be beneficial for the Board to discuss the schedule of summer meetings.
- In many summers, the Board met less frequently than it typically does during the school year.
- It makes sense to plan now, so as to honor other commitments Board members may have during the summer months.