

Measure E Bond Implementation Plan Project Update

Ventura Unified School District
Board of Education Special Meeting

November 6, 2025



For the future of every student

Current and Future Project Update

PROJECTS	COMPLETED PROJECT COSTS	FUTURE PROJECT ESTIMATES	TOTAL COST + ESTIMATES
Solar	\$ 38,038,352	\$ -	\$ 38,038,352
LED Lighting	\$ 2,681,992	\$ -	\$ 2,681,992
Stadium Lighting	\$ 1,909,420	\$ -	\$ 1,909,420
Permitter Fencing	\$ 1,063,349	\$ 30,230,022	\$ 31,293,371
Roofing	\$ 20,610,197	\$ 73,795,021	\$ 94,405,218
HVAC	\$ 13,864,913	\$ 57,879,241	\$ 71,744,154
Play Equipment	\$ 9,776,288	\$ 30,156,000	\$ 39,932,288
Athletics (Stadiums/Fields/Pools)	\$ 3,104,721	\$ 76,388,174	\$ 79,492,895
Campus Security - Cameras	\$ 3,962,789	\$ -	\$ 3,962,789
Technology (PA/Monitors)	\$ 2,782,100	\$ 13,858,791	\$ 16,640,891
Electrical (Fire Alarm)	\$ -	\$ 33,335,414	\$ 33,335,414
Exterior Painting	\$ -	\$ 8,930,000	\$ 8,930,000
Misc. Projects	\$ -	\$ 27,464,097	\$ 27,464,097
Site Improvements	\$ 2,473,254	\$ -	\$ 2,473,254
ESTIMATED TOTAL COST	\$ 100,267,375	\$ 352,036,760	\$ 452,304,135

- Initial project priorities included Solar & LED Lighting.
- Roofing, HVAC and Playgrounds were prioritized based off feedback from staff and Board recommendations. These projects are isolated in specific scope easier to plan and design.
- Fencing Projects are also a high priority and are more complex to design due to DSA requirements (path of travel – ADA).

Future Projects for Discussion

- Fire Alarm
- PA – Master Clock – Security Enhancement
- Exterior Painting
- Security Perimeter Fencing

Fire Alarm Project Update

VUSD District Wide Fire Alarm Projects	
Anacapa	\$ 1,745,972.00
ATLAS	\$ 853,497.00
Balboa	\$ 2,237,189.00
Buena	-
Cabrillo	\$ 2,074,382.00
Citrus Glen	\$ 1,144,161.00
DATA	\$ 2,115,923.00
Elmhurst	\$ 839,854.00
EP Foster	\$ 4,271,238.00
El Camino	\$ 219,834.00
Foothill HS	\$ 1,481,656.00
Juanamaria	\$ 776,671.00
Junipero Serra	\$ 1,030,810.00
Lemon Grove	\$ 795,503.00
Lincoln	\$ 435,649.00
Loma Vista	\$ 702,698.00
Montalvo	\$ 749,466.00
Mound	\$ 847,725.00
Pierpont	\$ 776,671.00
Pacific	\$ 771,820.00
Poinsettia	\$ 769,324.00
Portola	\$ 967,249.00
Sheridan Way	\$ 910,572.00
Sunset	\$ 663,549.00
Ventura HS	\$ 5,305,415.00
Will Rogers	\$ 848,586.00
TOTAL:	\$ 33,335,414.00

Initial evaluation on current fire alarm:

- All sites have operational pull stations.
- Smoke alarms installed in key areas, electrical closets, mechanical rooms and kitchens.
- Further evaluation needed to understand each sites needs.
- Plan to identify several experts to scope and plan for Districtwide needs and solutions.



For the future of every student

PA – Master Clock Project Update

VUSD District Wide PA - Master Clock - Security Enhancement Projects	
Anacapa	\$ 583,905.60
ATLAS	\$ 538,855.10
Balboa	\$ 750,599.03
Buena	\$ 1,386,853.27
Cabrillo	\$ 675,680.13
Citrus Glen	\$ 433,175.85
DATA	\$ 634,585.06
Elmhurst	\$ 410,941.94
EP Foster	\$ 448,436.47
El Camino	\$ 138,689.89
Foothill	\$ 571,954.45
Juanamaria	\$ 389,118.40
Junipero Serra	\$ 470,668.45
Lemon Grove	\$ 387,383.27
Lincoln	\$ 232,859.36
Loma Vista	\$ 372,611.93
Montalvo	\$ 344,221.75
Mound	\$ 420,820.24
Pierpont	\$ 243,006.16
Pacific	\$ 448,115.97
Poinsettia	\$ 401,579.08
Portola	\$ 454,119.85
Sheridan Way	\$ 458,715.83
Sunset	\$ 368,841.31
Ventura HS	\$ 1,494,150.59
Will Rogers	\$ 390,040.59
District Professional Development	\$ 75,561.86
District Support	\$ 333,300.00
TOTAL:	\$ 13,858,791.43

- Walked all sites to include incidentals in final cost.
- Procured through a CMAS agreement. Includes labor to install.
- Includes 7-year warranty
- Includes 150 days of District Support
- Includes Professional Development



For the future of every student

Exterior Painting Project Update

VUSD District Wide Exterior Painting Projects	
Anacapa	\$ 585,000.00
ATLAS	\$ 292,500.00
Balboa	\$ 480,000.00
Buena	\$ 678,000.00
Cabrillo	\$ 452,000.00
Citrus Glen	\$ 300,000.00
DATA	\$ 468,000.00
Elmhurst	\$ 292,500.00
EP Foster	\$ 292,500.00
El Camino	\$ 115,000.00
Juanamaria	\$ 292,500.00
Junipero Serra	\$ 292,500.00
Lemon Grove	\$ 292,500.00
Lincoln	\$ 292,500.00
Loma Vista	\$ 292,500.00
Montalvo	\$ 292,500.00
Mound	\$ 292,500.00
Pierpont	\$ 292,500.00
Pacific	\$ 452,000.00
Poinsettia	\$ 292,500.00
Portola	\$ 292,500.00
Sheridan Way	\$ 292,500.00
Sunset	\$ 292,500.00
Ventura HS	\$ 720,000.00
Will Rogers	\$ 292,500.00
TOTAL:	\$ 8,930,000.00

- Exterior painting of all sites added to priority list after continued evaluation of district.
- Overwhelming comments from site staff to include/add painting.
- Projected budget costs based on surrounding districts projects costs.
- Project to included prep, seal, paint and coat all exterior surfaces.
- Prioritize sites that have had roofing and HVAC projects already completed for proper construction sequencing.
- Includes architecture services to provide bidding contractors a plans and specifications on scope and district preferred materials.
- All schools to have same base colors with 1 unique accent color.



For the future of every student

Security Fencing Project Update

VUSD Security Fencing Projects		
Portola Fencing Replacement	\$ 1,063,348.57	100% Completed
Anacapa Fencing & Site Improvements	\$ 10,170,000.00	Under DSA review
Buena Security Fencing	\$ 4,600,000.00	Architect Identified
Ventura HS Security Fencing	\$ 5,405,000.00	Architect Identified
Cabrillo Fencing & Restroom Reno	\$ 6,059,772.00	Architect Identified
DATA Security Fencing	\$ 1,242,000.00	
EP Foster Security Fencing	\$ 1,287,000.00	
Lincoln Security Fencing & ADA	\$ 1,466,250.00	
Total:	\$ 31,293,370.57	

- Anacapa currently under DSA Review. Includes parking lot improvements, tennis/pickleball courts, ADA improvements.
- Currently evaluating scope of work for Buena and Ventura HS projects.
- Cabrillo Fencing project to include select restroom renovations.

Ongoing Projects

- Roofing
- HVAC
- Misc. Projects

Roofing Project Update

VUSD District Wide Roofing Installation Projects			
E18-24	Roofing at Elmhurst ES	\$ 1,834,003.86	100% Completed
E19-24	Roofing at Juanamaria ES	\$ 1,807,209.15	100% Completed
E20-24	Roofing at Montalvo ES	\$ 1,439,256.46	100% Completed
E21-24	Roofing at Lemon Grove ES	\$ 1,560,731.14	100% Completed
E7-25	Roofing at Cabrillo MS	\$ 4,826,449.76	100% Completed
E8-25	Roofing at DATA MS	\$ 2,675,710.00	100% Completed
E9-25	Roofing at Poinsettia ES	\$ 2,299,089.39	100% Completed
E10-25	Roofing at Portola ES	\$ 3,278,169.50	100% Completed
E11-25	Roofing at Pierpont ES	\$ 889,577.69	100% Completed
E9-26	Roofing at Mound ES	\$ 3,250,766.00	Summer 2026
E10-27	Roofing at ATLAS K-8	\$ 2,095,605.00	Summer 2026
E12-27	Roofing at Junipero Serra ES	\$ 3,367,398.00	Summer 2026
E13-27	Roofing at Sunset ES	\$ 3,036,152.00	Summer 2026
E13-26	Roofing at Citrus Glen	\$ 3,908,545.00	Summer 2027
E14-27	Roofing at Loma Vista ES	\$ 3,597,034.00	Summer 2027
E1-28	Roofing at Anacapa MS	\$ 5,162,029.00	Summer 2027
E11-26	Roofing at Lincoln ES	\$ 1,913,512.00	Summer 2028
E11-27	Roofing at EP Foster ES	\$ 2,674,000.00	Summer 2028
E3-28	Roofing at Sheridan Way ES	\$ 2,925,000.00	Summer 2028
E4-28	Roofing at Pacific HS	\$ 2,925,000.00	Summer 2028
E12-26	Roofing at Will Rogers ES	\$ 5,433,254.00	Summer 2029
E2-28	Roofing at Balboa MS	\$ 5,791,526.00	Summer 2029
	Roofing at Buena	\$ 8,540,000.00	Future Project
	Roofing at Foothill	\$ 5,750,000.00	Future Project
	Roofing at Ventura	\$ 8,540,000.00	Future Project
	Roofing at VACE	\$ 4,885,200.00	Future Project
Total:		\$ 94,405,217.95	

- Updated costs based on current trends
- Re-prioritized to follow HVAC Projects

HVAC Project Update

VUSD HVAC Projects			
E1-24	Elmhurst ES HVAC	\$ 3,749,678.00	Under Construction
E2-24	Montalvo ES HVAC	\$ 4,650,310.00	Under Construction
E5-25	Mound ES HVAC	\$ 3,817,795.00	Under Construction
E6-25	ATLAS K-8 HVAC	\$ 1,647,130.00	Under Construction
E5-26	Loma Vista ES HVAC	\$ 4,925,497.00	In Design - Summer 2026
E6-26	Poinsettia ES HVAC	\$ 5,117,181.00	In Design - Summer 2026
E7-26	Lemon Grove ES HVAC	\$ 5,085,000.00	In Design - Summer 2026
E6-27	Lincoln ES HVAC	\$ 2,983,388.00	Summer 2027
E8-27	EP Foster ES HVAC	\$ 4,695,398.00	Summer 2027
E9-27	Sheridan Way ES HVAC	\$ 5,781,808.00	Summer 2027
E8-26	Will Rogers ES HVAC	\$ 8,260,957.00	In Design - Summer 2027 Electrical Upgrade - 2028 HVAC
E7-27	Pierpont ES HVAC	\$ 2,524,275.00	Summer 2028
	Buena Admin Building HVAC	\$ 2,745,000.00	Future Project
	Ventura Admin Building HVAC	\$ 2,745,000.00	Future Project
	Pacific HVAC	\$ 2,665,737.00	Future Project
	VACE HVAC	\$ 10,350,000.00	Future Project
Total:		\$ 71,744,154.00	

- Updated costs based off current trends
- Pushed Will Rogers due to necessary electrical gear upgrade

Playground Project Update

VUSD Playground Replacement Projects			
E3-24	Mound ES Playground Replacement	\$ 2,417,259.49	100% Completed
E4-24	Elmhurst ES Playground Replacement	\$ 2,431,214.04	100% Completed
E6-24	Montalvo ES Playground Replacement	\$ 2,887,546.20	100% Completed
E9-24	Junipero Serra ES Playground Replacement	\$ 2,040,268.55	100% Completed
E1-25	Portola ES Playground Replacement	\$ 2,200,000.00	In Design - Fall 2025
E2-25	Sheridan Way ES Playground Replacement	\$ 2,486,000.00	In Design - Summer 2026
E3-25	EP Foster Playground Replacement	\$ 2,486,000.00	In Design - Summer 2026
E4-25	Sunset ES Playground Replacement	\$ 2,486,000.00	In Design - Summer 2026
E2-26	Pierpont ES Playground Replacement	\$ 2,200,000.00	School Year 2026 - 2027
E3-26	Lincoln ES Playground Replacement	\$ 2,486,000.00	School Year 2026 - 2027
E1-26	Will Rogers ES Playground Replacement	\$ 2,530,000.00	Summer 2027
E4-26	Juanamaria ES Playground Replacement	\$ 2,530,000.00	Summer 2027
E1-27	ATLAS ES Playground Replacement	\$ 2,574,000.00	Summer 2028
E4-27	Loma Vista ES Playground Replacement	\$ 2,574,000.00	Summer 2028
E5-27	Poinsettia ES Playground Replacement	\$ 2,574,000.00	Summer 2028
E2-27	Citrus Glen ES Playground Replacement	\$ 2,530,000.00	Summer 2028
E3-27	Lemon Grove ES Playground Replacement	\$ 500,000.00	Summer 2028
Total:		\$ 39,932,288.28	

- Updated costs based on current trends
- Will continue to evaluate and coordinate with site admin for possible construction during school year.

High School Athletics Project Update

VUSD Athletics Projects			
E5-24	Ventura HS Sand Volleyball Courts	\$ 494,055.71	100% Completed
E4-23	Ventura HS Softball Improvements	\$ 1,074,558.00	100% Completed
E7-24	Ventura HS Stadium Scoreboard	\$ 860,624.15	100% Completed
	Ventura HS Stadium Surfacing - ADA Upgrades	\$ 9,775,000.00	Under DSA Review
	Ventura HS Pool Reno	\$ 19,911,969.00	Future Project
	Ventura HS Field House	\$ 9,760,000.00	Under Design
E8-24	Buena HS Stadium Scoreboard	\$ 675,483.20	100% Completed
	Buena Stadium Surfacing	\$ 2,391,205.00	Summer 2026
	Buena Pool and Building	\$ 28,800,000.00	Future Project
	Buena Field House	\$ 5,750,000.00	Under Design
Total:		\$ 79,492,895.06	

- Updated costs based on current trends



For the future of every student

Other Future Facility Project Updates

VUSD Future Facility Improvement Projects		
	Buena Culinary Modernization	\$ 3,390,000.00
	Ventura HS PAC Upgrades	\$ 5,650,000.00
	Ventura HS Demo Burned Buildings	\$ 1,067,809.00
	Balboa Exterior Cladding	\$ 13,361,288.00
	Balboa Turf Reno	\$ 1,695,000.00
	ATLAS Pick up and Drop Off	\$ 2,300,000.00
	Total:	\$ 27,464,097.00

- Buena Culinary room currently under design. Programming with site staff and Chief Innovation Office. CTE funds will be utilized to procure, equipment, shelving, tables etc.
- Ventura Performing Arts Center currently under programming to identify need. Currently high priorities include rigging and electrical infrastructure upgrades.

Completed Projects

- Solar
- LED Lighting
- Playgrounds
- Athletics
- Misc.



For the future of every student

Solar Project Update

VUSD District Wide Solar Project		
E1-23	Solar at VACE	\$ 1,910,653.00
E1-23	Solar at Anacapa	\$ 1,588,416.00
E1-23	Solar at ATLAS	\$ 989,973.00
E1-23	Solar at Balboa	\$ 1,941,343.00
E1-23	Solar at Buena	\$ 4,126,424.00
E1-23	Solar at Cabrillo	\$ 1,481,003.00
E1-23	Solar at Citrus Glen	\$ 1,520,899.00
E1-23	Solar at DATA	\$ 2,033,411.00
E1-23	Solar at EP Foster	\$ 986,905.00
E1-23	Solar at Elmhurst	\$ 989,973.00
E1-23	Solar at Foothill	\$ 2,131,617.00
E1-23	Solar at Juanamaria	\$ 897,906.00
E1-23	Solar at Junipero Serra	\$ 1,066,697.00
E1-23	Solar at Lemon Grove	\$ 759,803.00
E1-23	Solar at Lincoln	\$ 557,253.00
E1-23	Solar at Loma Vista	\$ 851,772.00
E1-23	Solar at Montalvo	\$ 867,216.00
E1-23	Solar at Mound	\$ 1,036,007.00
E1-23	Solar at Pacific	\$ 879,492.00
E1-23	Solar at Poinsettia	\$ 836,527.00
E1-23	Solar at Portola	\$ 1,281,522.00
E1-23	Solar at Sheridan Way	\$ 1,066,697.00
E1-23	Solar at Sunset	\$ 1,158,764.00
E1-23	Solar at Ventura HS	\$ 3,640,305.00
E1-23	Solar at Will Rogers	\$ 943,939.00
TOTAL:		\$ 38,038,352.00

- Projected project cost including approved Change Orders
- Project is currently on schedule to meet NEM 2.0

LED Lighting Upgrade Project Update

VUSD LED Lighting Upgrade Projects			
E1-23	Ventura HS LED	\$ 965,387.00	100% Complete
E1-23	Balboa MS LED	\$ 332,970.00	100% Complete
E1-23	Foothill Tech HS LED	\$ 237,193.00	100% Complete
E1-23	Will Rogers ES LED	\$ 104,943.00	100% Complete
E1-23	DATA MS LED	\$ 269,889.00	100% Complete
E1-23	Pacific HS LED	\$ 74,546.00	100% Complete
E1-23	Loma Vista ES LED	\$ 72,663.00	100% Complete
E1-23	El Camino HS LED	\$ 33,549.00	100% Complete
E1-23	Homestead LED	\$ 15,643.00	100% Complete
E1-23	Warehouse LED	\$ 10,099.00	100% Complete
E1-23	Buena HS LED	\$ 565,110.00	100% Complete
E1-23	Ventura HS Stadium Lighting	\$ 954,710.00	100% Complete
E1-23	Buena HS Stadium Lighting	\$ 954,710.00	100% Complete
Total:		\$ 4,591,412.00	



For the future of every student

Security Camera Project Update

VUSD District Wide Security Camera Installation Projects			
E31-24	Security Cameras at Foothill HS	\$ 88,765.88	100% Completed
E32-24	Security Cameras at DATA MS	\$ 99,713.91	100% Completed
E34-24	Security Cameras at Sunset ES	\$ 55,331.74	100% Completed
E35-24	Security Cameras at EP Foster ES	\$ 105,586.80	100% Completed
E47-24	Security Cameras at Anacapa	\$ 127,219.96	100% Completed
E49-24	Security Cameras at Loma Vista	\$ 59,461.00	100% Completed
E54-24	Security Cameras at Buena HS	\$ 374,314.87	100% Completed
E55-24	Security Cameras at Ventura HS	\$ 360,565.06	100% Completed
E63-24	Security Cameras at Cabrillo MS	\$ 216,541.24	100% Completed
E19-25	Security Cameras at Balboa MS	\$ 206,012.77	100% Completed
E20-25	Security Cameras at Sheridan Way ES	\$ 147,709.95	100% Completed
E21-25	Security Cameras at Will Rogers ES	\$ 193,368.88	100% Completed
E22-25	Security Cameras at Pierpont ES	\$ 91,717.66	100% Completed
E28-25	Security Cameras at ATLAS K-8	\$ 188,126.04	100% Completed
E32-25	Security Cameras at Junipero Serra	\$ 179,838.53	100% Completed
E33-25	Security Cameras at Citrus Glen	\$ 180,704.76	100% Completed
E34-25	Security Cameras at Pacific HS	\$ 163,829.35	100% Completed
E42-25	Security Cameras at Lemon Grove ES	\$ 124,939.60	100% Completed
E35-25	Security Cameras at Junamaria ES	\$ 162,527.58	In Queue
E38-25	Security Cameras at Mound ES	\$ 155,471.65	In Queue
E39-25	Security Cameras at Poinsettia	\$ 127,165.05	In Queue
E40-25	Security Cameras at Portola ES	\$ 187,474.25	In Queue
E41-25	Security Cameras at Montalvo ES	\$ 129,557.45	In Queue
E43-25	Security Cameras at Elmhurst ES	\$ 138,793.22	In Queue
E45-25	Security Cameras at Lincoln ES	\$ 98,052.00	In Queue
Total:		\$ 3,962,789.20	

- Cameras procured districtwide.
- Project completion in 3-4 months



For the future of every student

Other Future Facility Projects Completed

VUSD Other Facility Improvement Projects			
E15-24	Atlas K-8 Conversion (Room 2 & 3)	\$ 681,755.67	100% Completed
E16-24	DSA Remediation @ Ventura HS	\$ 1,190,320.00	100% Completed
E17-24	Lincoln ES Access Ramp	\$ 24,960.00	100% Completed
E22-24	Pierpont Field Renovation	\$ 180,831.56	100% Completed
E23-24	Balboa HVAC Room P86 HVAC	\$ 11,950.00	100% Completed
E24-24	Balboa HVAC Room P87 HVAC	\$ 11,950.00	100% Completed
E25-24	EP Foster Room P19 HVAC	\$ 15,600.00	100% Completed
E27-24	Lincoln Service Gate	\$ 3,628.00	100% Completed
E38-24	Pierpont Electrical Conduit R&R	\$ 21,375.00	100% Completed
E39-24	VHS Pool Chemical Controller	\$ 28,193.79	100% Completed
E40-24	Concrete Ramps at Ventura HS	\$ 35,712.00	100% Completed
E42-24	Buena Chemical Controller	\$ 19,465.10	100% Completed
E44-24	Montalvo Secure Portal	\$ 52,089.53	100% Completed
E50-24	Pierpont Breezeway Structural Repairs	\$ 52,000.00	100% Completed
E51-24	Portola Fascia Repairs	\$ 25,800.00	100% Completed
E52-24	Balboa Fire Sprinkler Repair	\$ 31,231.19	100% Completed
E57-24	ATLAS HVAC Replacement	\$ 14,400.00	100% Completed
E58-24	Portola Front Landscaping	\$ 33,596.00	100% Completed
E16-25	Pacific EIC Playground Surfacing	\$ 24,975.00	100% Completed
E17-25	Pierpont Conduit R&R	\$ 13,421.00	100% Completed
	Promethean Boards	\$ 2,782,100.00	100% Completed
Projects Total Completed to Date		\$ 2,473,253.84	



For the future of every student

Questions?

Thank you.



For the future of every student