

**FY27 TENTATIVE BUDGET
BUTTS COUNTY SCHOOL SYSTEM
JULY 1, 2026 - JUNE 30, 2027
(AMOUNTS ROUNDED TO THE NEAREST \$1,000)
GENERAL FUND BUDGET**

Estimated Revenues:

Local Sources	\$ 23,295,000
State Sources	\$ 22,731,934
Total	<u>\$ 46,026,934</u>

Estimated Expenditures:

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1000 - Instruction	\$ 29,635,625
2100 - Pupil Services	\$ 4,236,839
2210 - Improvement of Instructional Services	\$ 1,288,990
2213 - Instructional Staff Training	\$ 245,243
2220 - Educational Media Services	\$ 632,270
2300 - General Administration	\$ 1,018,047
2400 - School Administration	\$ 4,276,226
2500 - Support Services - Business	\$ 667,939
2600 - Maintenance and Operations	\$ 3,499,942
2700 - Student Transportation Service	\$ 3,637,694
2800 - Support Services - Central	\$ 334,862
2900 - Other Support Services	\$ 60,000
	<u>\$ 49,533,676</u>

Excess of Revenues Over (Under) Expenditures	\$ (3,506,742)
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Estimated Fund Balance July 1, 2026	\$ 21,045,152
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Estimated Fund Balance June 30, 2027	\$ 17,538,410
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The Butts County School System has scheduled public meetings to provide citizens an opportunity to review and discuss the Proposed FY2027 Budget. A copy of the FY2027 Initial Budget is available on the school system website at www.bcsc12.org.

The public meetings will be held on the following dates:

- Tuesday, June 23, 2026 at 6:00 p.m.
- Tuesday, June 30, 2026 at 8:00 a.m. Location:
Ernest Battle Professional Learning Center 218 Woodland Way
Jackson, Georgia

The Proposed FY2027 Budget will be considered for final adoption by the Board of Education on Tuesday, June 30, 2026 at 8:00 a.m. at the Ernest Battle Professional Learning Center, 218 Woodland Way, Jackson, Georgia.