



SUPERINTENDENT'S REPORT

Dr. Eric Jay Rosser



April 23, 2026



DIESEL DAYS

- Celebrating 5 years of hosting Edison's career exploration event
- Students engaged in hands-on learning with heavy-duty trucks, simulators, and welding
- Partners included Arc + Flame, the Trucking Association of Western New York, and the U.S. Army





PUERTO RICAN / HISPANIC YOUTH LEADERSHIP INSTITUTE

- Edison students Elijah Espada and Ni-Yana Ortiz
- Traveled to Albany to represent the Monroe County delegation
- Participated in a mock session on the Assembly floor where students debated about AI
- Elijah named an outstanding delegate, will travel to Washington D.C. in June





GOLDEN APPLE AWARD

- Tasha Lais, Speech Teacher at School No. 16
- Nominated by Asia Constantine, the mother of Mikey!
- Mikey was a student at RISE and now attends School No. 5





JROTC NATIONAL COMPETITION

- Students from Early College, Edison, and Padilla High School competed at Fort Knox in Kentucky
- Early College cadets retained a trophy for “Scabbard and Blade Competition”
- Ashanty Lopez from Edison voted by her peers as Most Valuable Player
- Ja’Maiyah Shaw from Early College, individual drill winner





NATIONAL RECOGNITION



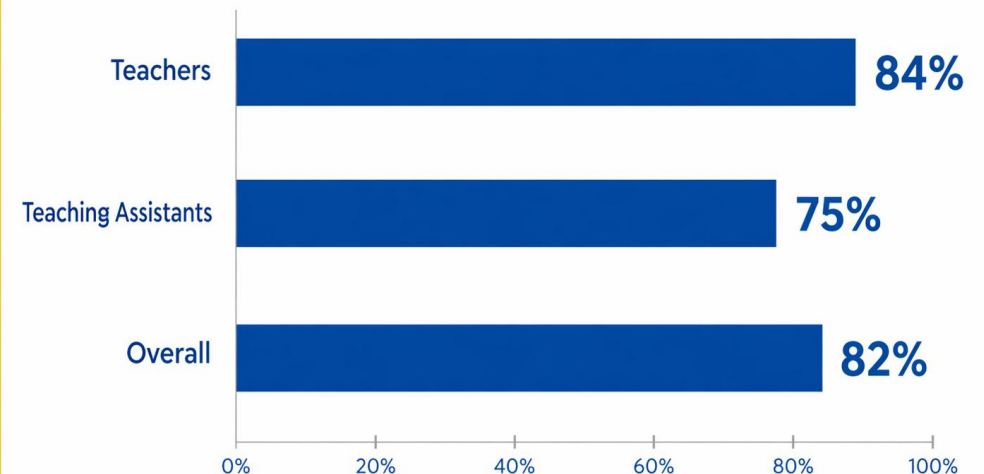
- Designation is awarded by the National Association of Music Merchants
- 2026 marks the eighth consecutive year the RCSD has achieved the nationwide distinction
- The District answered detailed questions about funding, instructional time, and community support

TEACH ROCHESTER T-CAP RESULTS TO DATE

- 668 participants in the pipeline
- 82% certified or in progress
- Building tomorrow's workforce today



Certification Pipeline Success





DIVERSITY AND RETENTION

- 62% of participants identify as BIPOC
- 82% of teaching assistants identify as BIPOC
- Retention remains a key focus



BIPOC Representation in Pipeline



	2026	2027	2028	2029	2030	2031
Revenues	\$ 965,882,144	\$ 979,352,315	\$ 998,939,245	\$ 1,031,927,797	\$ 1,052,959,384	\$ 1,076,859,923
Expenditure	\$ 965,882,144	\$ 1,003,237,207	\$ 1,059,949,806	\$ 1,116,537,798	\$ 1,162,022,398	\$ 1,205,627,167
Deficit		\$ (23,884,892)	\$ (61,010,561)	\$ (84,610,001)	\$ (109,063,014)	\$ (128,767,244)



FIVE-YEAR BUDGET FORECAST

Areas of Investment	Decisions by Area	Board Goal Alignment
Instructional Excellence	Preserve essential instructional roles, reduce nonessential assignments, strengthen alignment and accountability	Goals 1A, 1B, 1C, strengthens teaching and learning to improve ELA and math outcomes
Early Learning and PreK	Maintain PreK expansion, align supports, connect family facing roles to engagement efforts	Goal 1B, strengthens the foundation for third grade reading
Special Education	Prioritize direct school-based support for students with disabilities and exceptionalities	Goals 1A, 1B, 1C, improves access to instruction and intervention in ELA and math
School Climate and Student Support	Maintain targeted supports while redesigning some roles for greater school-based impact	Goal 1D, supports student engagement and staying on track academically
Family and Community Engagement	Continue family connected supports aligned to school and community need	Goals 1B, 1D, strengthens the conditions for literacy, engagement, and student success
College, Career, and Student Opportunity	Align staffing more clearly to student pathways, readiness, and equitable access	Goal 1D, supports student readiness and credit attainment



NEXT STEPS IN THE BUDGET PROCESS

- April 27: City Council budget hearing
- April 28, and April 30: Board budget deliberations
- May 5: Board meeting to adopt budget



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