

**Twin Lakes Elementary School
School Organizational Team
Minutes January 5th, 2024
2:40 PM – 3:40 PM**

The Twin Lakes Elementary School Organizational Team meeting was called to order at 2:40 PM. on 1/5/2024. The meeting was held in the front office conference room.

Members present:

Esmerelda Zavala, Support Staff Member
Johnie Aughtman, Licensed Staff Member
Alicia Tommela, Assistant Principal
Katie Rankin, Assistant Principal
Hilary Malloy, Principal

Members absent:

The minutes from the meeting dated 12/01/2023 were presented and reviewed. Motion to approve was made by Aughtman and seconded by Tommela.

New Agenda Items

- Strategic Budget
 - School districts budget allocation - provided in Fall
 - Will begin looking at it for the 24-25 school year
 - The district is discontinuing some central funding of specific programs, so it will need to be a site-funded decision
 - Staffing is prioritized
 - We do know that our curriculum is centrally funded
- Title 1 Budget
 - The allocation has not been released yet but will be in the next couple of weeks
 - Parent meetings will be held between 1/16 and 2/2

General Discussion

- Future Agenda Items
 - Strategic Budget
 - Title 1 Budget
 - CCEA's Next Steps for Licensed Staff Members
 - Roles and responsibilities

Information

- **Next Meeting**
 - Friday February 2nd, 2024

Public Comment Period

- No public comments scheduled

Aughtman motioned to adjourn the meeting at 2:48 PM, and Tommela seconded the motion.