

Renton School District No.403

FISCAL YEAR 2026-2027

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Renton School District No.403

FISCAL YEAR 2026-2027

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Renton School District No.403

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Renton School District School District No. 403 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

\_\_\_\_\_  
Secretary to the Board of Directors

\_\_\_\_\_  
Budget Adoption Date

\_\_\_\_\_  
Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2026 through August 31, 2027.

\_\_\_\_\_  
ESD Superintendent or Designee

\_\_\_\_\_  
Signed Date

\_\_\_\_\_  
OSPI Representative

\_\_\_\_\_  
Signed Date

Lock and Print Date: 06/16/2026

**Renton School District No.403**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	324,553,286	1,540,354	107,012,727	321,201,442	1,642,413
Total Appropriation (Expenditures)	322,596,433	1,853,547	74,092,879	243,708,864	5,228,423
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	800,000	0
Other Financing Uses (G.L. 535)	0	XXXXX	43,335,000	0	0
UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	0	0	0	0	0
UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	0	0	0	0	0
NET CHANGE IN FUND BALANCE	1,956,853	-313,193	-10,415,151	76,692,578	-3,586,010
Beginning Total Fund Balance	12,214,742	1,386,099	27,155,212	137,096,134	5,288,423
Ending Total Fund Balance	14,171,595	1,072,906	16,740,060	213,788,712	1,702,413

**SECTION B: EXCESS LEVIES FOR 2027 COLLECTION**

Excess levies approved by voters for 2027 collection	58,217,253	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2027 collection after rollback	58,217,253	XXXXX	60,000,000	30,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Renton School District No.403

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	14,397.61		13,870.00		13,664.00	
FTE Certificated Employees	1,112.221		1,084.320		1,077.504	
FTE Classified Employees	691.545		674.943		685.351	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	301,277,639		308,958,270		324,553,286	
Total Expenditures	308,925,633		308,958,270		322,596,433	
Total Beginning Fund Balance	17,980,908		11,068,698		12,214,742	
Total Ending Fund Balance	10,600,339		11,068,698		14,171,595	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	144,275,685	46.70	142,197,380	46.02	141,043,883	43.72
Federal Special Purpose Funding	29,832	19.41	0	0.00	XXXXX	XXXXX
Special Education Instruction	59,958,099	6.00	60,071,825	19.44	65,133,709	20.19
Vocational Instruction	18,523,000	0.00	17,551,481	5.68	19,045,856	5.90
Skill Center Instruction	0	8.14	0	0.00	0	0.00
Compensatory Education	25,159,256	0.62	23,736,699	7.68	26,206,176	8.12
Other Instructional Programs	1,913,840	1.07	6,313,644	2.04	9,067,033	2.81
Community Services	3,305,853	18.05	2,720,955	0.88	3,071,165	0.95
Support Services	55,760,068	100.00	56,366,286	18.24	59,028,611	18.30
Total - Program Groups	308,925,633		308,958,270	100.00	322,596,433	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	171,857,985	55.63	178,000,276	57.61	184,440,483	57.17
Teaching Support	53,998,403	17.48	53,581,416	17.34	56,861,866	17.63
Other Supportive Activities	45,704,201	14.79	46,759,173	15.13	49,921,480	15.47
Building Administration	16,803,930	5.44	13,798,555	4.47	14,152,379	4.39
Central Administration	17,592,541	5.69	16,818,850	5.44	17,220,225	5.34
Total - Activity Groups	308,925,633	100.00	308,958,270	100.00	322,596,433	100.00

Renton School District No.403

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	139,027,459	45.00	137,147,275	44.39	139,944,267	43.38
Classified Salaries	59,762,783	19.35	59,854,226	19.37	61,620,205	19.10
Employee Benefits and Payroll Taxes	67,363,708	21.81	65,349,561	21.15	68,679,110	21.29
Supplies, Instructional Resources and Noncapitalized Items	10,449,201	3.38	19,323,223	6.25	22,622,873	7.01
Purchased Services	31,408,635	10.17	27,063,338	8.76	29,479,271	9.14
Travel	587,635	0.19	129,713	0.04	129,773	0.04
Capital Outlay	326,212	0.11	90,934	0.03	120,934	0.04
Total - Objects	308,925,633	100.00	308,958,270	100.00	322,596,433	100.00

Renton School District No.403

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2024-2025	Budget 2/ 2025-2026	Budget 3/ 2026-2027
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,278.50	1,002.00	1,009.00
2. Grade 1	1,022.86	1,024.00	1,012.00
3. Grade 2	1,106.02	1,005.00	1,015.00
4. Grade 3	1,088.89	1,088.00	996.00
5. Grade 4	1,055.90	1,089.00	1,097.00
6. Grade 5	1,172.48	1,039.00	1,053.00
7. Grade 6	1,040.76	1,093.00	975.00
8. Grade 7	1,021.66	1,028.00	1,093.00
9. Grade 8	1,034.38	994.00	997.00
10. Grade 9	1,039.03	1,024.00	1,012.00
11. Grade 10	1,074.71	1,040.00	969.00
12. Grade 11 (excluding Running Start)	870.65	837.00	802.00
13. Grade 12 (excluding Running Start)	772.11	844.00	827.00
<b>14. SUBTOTAL</b>	<b>13,577.95</b>	<b>13,107.00</b>	<b>12,857.00</b>
15. Running Start	571.15	530.00	565.00
16. Dropout Reengagement Enrollment	53.00	45.00	45.00
17. ALE Enrollment	195.51	188.00	197.00
<b>18. TOTAL K-12</b>	<b>14,397.61</b>	<b>13,870.00</b>	<b>13,664.00</b>
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,112.22	1,084.32	1,077.504
2. General Fund FTE Classified Employees /4	691.55	674.94	685.351

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	42,288,710	43,759,930	51,685,800
2000   Local Nontax Support	4,524,350	3,389,226	3,933,118
3000   State, General Purpose	161,386,520	162,520,244	164,623,525
4000   State, Special Purpose	71,330,113	70,739,097	74,310,347
5000   Federal, General Purpose	18,988	4,795	5,000
6000   Federal, Special Purpose	18,580,435	17,771,486	18,838,195
7000   Revenues from Other School Districts	931,189	820,417	1,470,417
8000   Revenues from Other Entities	1,151,773	9,133,075	8,866,884
9000   Other Financing Sources	1,065,561	820,000	820,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>301,277,639</b>	<b>308,958,270</b>	<b>324,553,286</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	144,275,685	142,197,380	141,043,883
20   Special Education Instruction	59,958,099	60,071,825	65,133,709
30   Vocational Education Instruction	18,523,000	17,551,481	19,045,856
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	25,159,256	23,736,699	26,206,176
70   Other Instructional Programs	1,913,840	6,313,644	9,067,033
80   Community Services	3,305,853	2,720,955	3,071,165
90   Support Services	55,760,068	56,366,286	59,028,611
<b>B. TOTAL EXPENDITURES</b>	<b>308,925,633</b>	<b>308,958,270</b>	<b>322,596,433</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
E. UNUSUAL OR INFREQUENT ITEMS-INFLows (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFlows (G.L. 538)	0	0	0
<b>G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)</b>	<b>-7,647,994</b>	<b>0</b>	<b>1,956,853</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	1,263,688	665,910	2,848,012
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,555,205	829,323	3,916,891
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,278,431	902,904	5,449,839
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	11,883,583	8,670,561	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>17,980,908</b>	<b>11,068,698</b>	<b>12,214,742</b>
<b>G.L.898 Accounting Changes and Error Corrections</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	1,580,602	665,910	2,848,012
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,202,931	829,323	3,916,891
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,352,101	902,904	5,449,839
G.L.845 Restricted for Self-Insurance	117,220	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0

**Renton School District No.403**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	3,083,782	8,670,561	1,956,853
<b>I. TOTAL ENDING FUND BALANCE (G+H)</b>	<b>10,600,339</b>	<b>11,068,698</b>	<b>14,171,595</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
<b>LOCAL TAXES</b>			
1100   Local Property Tax	42,288,710	43,758,366	51,630,163
1300   Sale of Tax Title Property	0	1,564	55,637
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>42,288,710</b>	<b>43,759,930</b>	<b>51,685,800</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	297,700	227,499	303,535
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	327,458	424,309	381,878
2200   Sales of Goods, Supplies, and Services, Unassigned	517,592	558,448	568,034
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	200	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	106,541	113,400	121,695
2298   School Food Services, Sales of Goods, Supplies and Svcs	176,344	167,934	207,737
2300   Investment Earnings	724,827	366,044	540,123
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	504,182	178,608	321,648
2600   Fines and Damages	60,888	21,925	71,225
2700   Rentals and Leases	1,022,059	881,097	958,282
2800   Judgement and Settlements	163,058	0	0
2900   Local Support Nontax, Unassigned	623,501	449,962	458,961
2998   Local School Food Services-non NSLP	0	0	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>4,524,350</b>	<b>3,389,226</b>	<b>3,933,118</b>

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	155,433,365	157,136,896	159,077,086
3121   Special Education--General Apportionment	5,953,155	5,383,348	5,546,439
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>161,386,520</b>	<b>162,520,244</b>	<b>164,623,525</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	130,922	0	0
4109   Transition To Kindergarten	3,490,239	3,606,725	2,504,518
4121   Special Education	34,633,796	36,813,141	39,545,286
4122   Special Ed-Infants and Toddlers-State	0	0	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	8,553,875	8,947,997	9,147,008
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	2,527,154	1,226,039	1,514,569
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	7,178,340	6,878,062	7,653,552
4174   Highly Capable	509,651	509,306	516,225
4188   Childcare	0	0	0
4198   School Food Services	2,229,629	1,241,089	1,781,089
4199   Transportation--Operations	9,714,862	9,838,977	9,909,159
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	336,365	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Special and Pilot Programs--Other State Agencies	434,994	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	1,590,286	1,677,761	1,738,941
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>71,330,113</b>	<b>70,739,097</b>	<b>74,310,347</b>

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	18,988	4,795	5,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
5700   Qualified Energy Investment Tax Credits	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>18,988</b>	<b>4,795</b>	<b>5,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	66,127	74,889	74,889
6109   Transition To Kindergarten	0	0	0
6121   Special Education--Medicaid Reimbursement	0	257,496	257,496
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	3,772,951	4,009,595	3,771,593
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	161,636	172,621	182,881
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	4,820,736	4,736,255	5,768,494
6152   School Improve, Fed Other Title Grants under ESEA, Fed	1,519,942	1,655,941	2,151,317
6153   Migrant ESEA Migrant, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	597,246	468,630	720,283
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance ESSER I	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	5,156,328	4,473,360	4,487,224
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6210   E-Rate	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	97,621	104,117	118,161
6276   Targeted Assistance ESSER I	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	625,193	800,550	273,910
6310   Medicaid Administrative Match	660,948	322,327	322,327
6321   Special Education--Medicaid Reimbursement	336,365	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance ESSER I	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	734,616	695,705	709,620
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>18,580,435</b>	<b>17,771,486</b>	<b>18,838,195</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	903,980	735,757	1,435,757
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	27,210	84,660	34,660
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>931,189</b>	<b>820,417</b>	<b>1,470,417</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	589,962	8,683,075	8,416,884
8101   Governmental Entities-Enrichment	0	0	0
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	561,811	450,000	450,000
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	<b>1,151,773</b>	<b>9,133,075</b>	<b>8,866,884</b>

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	21,412	10,000	10,000
9400   Insurance Recoveries	7,330	10,000	10,000
9500   Long-Term Financing	271,202	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	765,616	800,000	800,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>1,065,561</b>	<b>820,000</b>	<b>820,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>301,277,639</b>	<b>308,958,270</b>	<b>324,553,286</b>

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	139,253,076	137,366,027	136,520,005
02   Alternative Learning Experience	1,377,645	1,409,606	1,358,498
03   Basic Education - Dropout Reengagement	418,427	460,873	460,873
09   Transition to Kindergarten	3,226,536	2,960,874	2,704,507
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>144,275,685</b>	<b>142,197,380</b>	<b>141,043,883</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	56,266,959	56,301,644	61,441,336
22   Special Education, Infants and Toddlers, State	0	0	0
24   Special Education, Supplemental, Federal	3,691,140	3,770,181	3,692,373
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>59,958,099</b>	<b>60,071,825</b>	<b>65,133,709</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	16,115,433	15,299,578	16,046,224
34   Middle School Career and Technical Education, State	2,249,843	2,084,305	2,821,214
38   Vocational, Federal	157,725	167,598	178,418
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>18,523,000</b>	<b>17,551,481</b>	<b>19,045,856</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	4,704,076	4,598,430	5,627,220
52   Other Title Grants under ESEA-Federal	1,483,160	1,607,753	2,101,005
53   Migrant ESEA Migrant, Federal	0	0	0
55   Learning Assistance Program (LAP), State	8,802,001	9,154,195	8,972,238
56   State Institutions, Centers and Homes, Delinquent	0	0	0

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	2,245,539	1,259,824	1,564,182
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
64   Limited English Proficiency, Federal	582,793	454,993	699,363
65   Transitional Bilingual, State	6,339,050	6,083,057	6,668,292
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	97,621	101,088	118,160
69   Compensatory, Other	905,016	477,359	455,716
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>25,159,256</b>	<b>23,736,699</b>	<b>26,206,176</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	489,384	518,935	453,967
76   Targeted Assistance	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	1,424,457	5,794,709	8,613,066
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>1,913,840</b>	<b>6,313,644</b>	<b>9,067,033</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Early Learning Programs	1,573,143	1,622,228	1,747,100
89   Other Community Services	1,732,710	1,098,727	1,324,065
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>3,305,853</b>	<b>2,720,955</b>	<b>3,071,165</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	33,910,562	33,392,858	34,741,530
98   School Food Services	8,522,785	9,292,528	9,390,541
99   Pupil Transportation	13,985,343	13,680,900	14,896,540
<b>90   TOTAL SUPPORT SERVICES</b>	<b>56,418,691</b>	<b>56,366,286</b>	<b>59,028,611</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>309,584,255</b>	<b>308,958,270</b>	<b>322,596,433</b>

Renton School District No.403  
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	136,520,005	225,142		85,497,989	11,196,318	29,253,014	2,221,784	8,064,647	61,111	0
02   ALE	1,358,498	0		616,921	187,036	298,515	82,026	174,000	0	0
03   Basic Education - Dropout Reengagement	460,873	0		0	0	0	0	460,873	0	0
09   Transition to Kindergarten	2,704,507	0		1,477,070	452,489	685,714	8,933	80,301	0	0
<b>TOTAL REGULAR INSTRUCTION</b>	<b>141,043,883</b>	<b>225,142</b>		<b>87,591,980</b>	<b>11,835,843</b>	<b>30,237,243</b>	<b>2,312,743</b>	<b>8,779,821</b>	<b>61,111</b>	<b>0</b>
21   Sp Ed, Sup, St	61,441,336	0		24,214,645	17,439,576	16,957,283	102,865	2,720,567	6,400	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	3,692,373	0		2,296,672	0	684,584	711,117	0	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
<b>TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>65,133,709</b>	<b>0</b>		<b>26,511,317</b>	<b>17,439,576</b>	<b>17,641,867</b>	<b>813,982</b>	<b>2,720,567</b>	<b>6,400</b>	<b>0</b>
31   Voc, Basic, St	16,046,224	20,757		9,756,388	984,899	3,310,670	444,970	1,512,340	16,200	0
34   MidSchCar/Tec	2,821,214	0		1,878,059	181,533	641,095	8,689	111,838	0	0
38   Voc, Fed	178,418	0		26,380	93,727	40,560	17,751	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0
<b>TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>19,045,856</b>	<b>20,757</b>		<b>11,660,827</b>	<b>1,260,159</b>	<b>3,992,325</b>	<b>471,410</b>	<b>1,624,178</b>	<b>16,200</b>	<b>0</b>
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0

Renton School District No.403  
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
<b>TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
51   ESEA Disadvantaged, Federal	5,627,220	500		1,761,773	1,336,713	1,263,840	1,145,532	114,412	4,450	0
52   Other Title Grants under ESEA-Federal	2,101,005	0	0	704,645	154,224	276,798	545,636	419,702	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
55   LAP	8,972,238	0		4,605,043	1,714,082	2,342,380	310,733	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,564,182	0		872,145	168,538	173,596	349,903	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	699,363	0		339,609	1,228	115,980	242,546	0	0	0
65   Tran Biling, St	6,668,292	0		4,546,506	342,094	1,681,925	97,767	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	118,160	0		0	89,123	29,037	0	0	0	0
69   Comp, Othr	455,716	0		2,394	2,348	756	450,218	0	0	0
<b>TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>26,206,176</b>	<b>500</b>	<b>0</b>	<b>12,832,115</b>	<b>3,808,350</b>	<b>5,884,312</b>	<b>3,142,335</b>	<b>534,114</b>	<b>4,450</b>	<b>0</b>
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0

**Renton School District No.403**

**PROGRAM SUMMARY BY OBJECT OF EXPENDITURE**

<b>Program</b>	<b>Total Object</b>	<b>(0) Debit Transfer</b>	<b>(1) Credit Transfer</b>	<b>(2) Cert. Salaries</b>	<b>(3) Class. Salaries</b>	<b>(4) Employee Benefits</b>	<b>(5) Supplies / Materials</b>	<b>(7) Purchased Services</b>	<b>(8) Travel</b>	<b>(9) Capital Outlay</b>
74   Highly Capable	453,967	0		178,256	126,844	107,353	41,514	0	0	0
76   Target Asst	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	8,613,066	0		93,029	347,928	160,924	7,891,185	120,000	0	0
<b>TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>9,067,033</b>	<b>0</b>		<b>271,285</b>	<b>474,772</b>	<b>268,277</b>	<b>7,932,699</b>	<b>120,000</b>	<b>0</b>	<b>0</b>
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Early Learning Programs	1,747,100	34,852		269,684	942,724	174,019	316,821	8,000	1,000	0
89   Othr Comm Srv	1,324,065	0	0	20,616	780,491	207,556	163,234	150,816	1,352	0
<b>TOTAL COMMUNITY SERVICES</b>	<b>3,071,165</b>	<b>34,852</b>	<b>0</b>	<b>290,300</b>	<b>1,723,215</b>	<b>381,575</b>	<b>480,055</b>	<b>158,816</b>	<b>2,352</b>	<b>0</b>
97   Distwide Suppt	34,741,530	0	-62,751	786,443	13,983,137	5,024,505	1,868,834	13,021,236	29,192	90,934
98   Schl Food Serv	9,390,541	1,500	0	0	3,243,547	1,732,686	4,333,466	76,774	2,568	0
99   Pupil Transp	14,896,540	0	-220,000	0	7,851,606	3,516,320	1,267,349	2,443,765	7,500	30,000
<b>TOTAL SUPPORT SERVICES</b>	<b>59,028,611</b>	<b>1,500</b>	<b>-282,751</b>	<b>786,443</b>	<b>25,078,290</b>	<b>10,273,511</b>	<b>7,469,649</b>	<b>15,541,775</b>	<b>39,260</b>	<b>120,934</b>
<b>OBJECT TOTALS</b>	<b>322,596,433</b>	<b>282,751</b>	<b>-282,751</b>	<b>139,944,267</b>	<b>61,620,205</b>	<b>68,679,110</b>	<b>22,622,873</b>	<b>29,479,271</b>	<b>129,773</b>	<b>120,934</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	3,635,262	0		1,463,506	1,213,991	709,958	32,200	200,807	14,800	0
22   Lrn Resrc	3,577,147	0		2,018,253	437,844	870,629	219,243	31,178	0	0
23   Princ Off	12,655,441	0		6,757,821	3,055,894	2,767,926	0	73,300	500	0
24   Guid/Coun	6,802,372	0		4,297,936	799,200	1,697,736	7,000	500	0	0
25   Pupil M/S	3,765,739	0		463,806	1,828,955	1,210,978	0	262,000	0	0
26   Health	5,279,495	0		2,551,837	1,324,151	1,361,797	36,970	3,540	1,200	0
27   Teaching	87,958,178	0		60,440,553	732,370	18,877,027	1,556,218	6,325,299	26,711	0
28   Extracur	2,528,729	225,142		487,982	996,008	203,663	6,010	609,924	0	0
29   Pmt to SD	0							0		
31   InstProDev	6,611,928	0		5,497,943	52,074	973,904	4,418	65,689	17,900	0
32   Inst Tech	531,826	0			0	0	79,916	451,910	0	0
33   Curriculum	380,282	0		51,755	0	8,218	279,809	40,500	0	0
34   Prof Lrng St	1,710,952	0		1,466,597		244,355	0	0	0	0
35   Pupil Safety	1,082,654	0		0	755,831	326,823	0	0	0	0
<b>Total</b>	<b>136,520,005</b>	<b>225,142</b>		<b>85,497,989</b>	<b>11,196,318</b>	<b>29,253,014</b>	<b>2,221,784</b>	<b>8,064,647</b>	<b>61,111</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>633.980</b>	<b>111.460</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	45,177	0		0	24,520	20,657	0	0	0	0
23   Princ Off	118,244	0		0	87,092	31,152	0	0	0	0
24   Guid/Coun	29,930	0		10,970	0	18,960	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,114,518	0		563,503	75,424	219,565	82,026	174,000	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	39,630	0		33,021	0	6,609	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	10,999	0		9,427		1,572	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,358,498</b>	<b>0</b>		<b>616,921</b>	<b>187,036</b>	<b>298,515</b>	<b>82,026</b>	<b>174,000</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>5.400</b>	<b>1.217</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	460,873	0		0	0	0	0	460,873	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>460,873</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460,873</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	171,668	0		93,476	39,826	38,366	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	2,335,868	0		1,283,267	412,663	631,005	8,933	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	91,938	0		79,129	0	12,809	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	24,732	0		21,198		3,534	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0		0	0	0	0	0	0	0
64   Maintnce	0	0		0	0	0	0	0	0	0
65   Utilities	80,301	0					0	80,301	0	0
67   Bldg Secu	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,704,507</b>	<b>0</b>		<b>1,477,070</b>	<b>452,489</b>	<b>685,714</b>	<b>8,933</b>	<b>80,301</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>11.850</b>	<b>6.390</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	1,412,633	0		712,462	394,173	301,498	1,000	3,500	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	577,688	0		176,201	246,220	155,267	0	0	0	0
24   Guid/Coun	169,961	0		131,096	0	38,865	0	0	0	0
25   Pupil M/S	1,329,807	0		0	910,327	419,480	0	0	0	0
26   Health	13,422,882	0		9,228,785	685,532	3,310,965	50,265	143,935	3,400	0
27   Teaching	43,886,705	0		13,700,326	15,105,368	12,670,135	51,600	2,356,276	3,000	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	191,856							191,856		
31   InstProDev	449,804	0		265,775	97,956	61,073	0	25,000	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>61,441,336</b>	<b>0</b>		<b>24,214,645</b>	<b>17,439,576</b>	<b>16,957,283</b>	<b>102,865</b>	<b>2,720,567</b>	<b>6,400</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>213.280</b>	<b>229.130</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	3,530,806	0		2,158,798	0	660,891	711,117	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	161,567	0		137,874	0	23,693	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,692,373</b>	<b>0</b>		<b>2,296,672</b>	<b>0</b>	<b>684,584</b>	<b>711,117</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>18.000</b>						

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	443,423	0		144,097	193,390	103,389	0	2,547	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	629,338	0		502,908	0	126,430	0	0	0	0
24   Guid/Coun	26,117	0		0	6,456	661	11,000	8,000	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	12,678,663	20,757		7,900,234	694,363	2,812,004	433,970	801,135	16,200	0
28   Extracur	287,381	0		257,257	0	30,124	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	1,124,729	0		818,201	90,690	215,838	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	15,774	0		13,528	0	2,246	0	0	0	0
34   Prof Lrng St	140,141	0		120,163		19,978	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0				0	0	0	0	0	0
65   Utilities	700,658							700,658		
<b>Total</b>	<b>16,046,224</b>	<b>20,757</b>		<b>9,756,388</b>	<b>984,899</b>	<b>3,310,670</b>	<b>444,970</b>	<b>1,512,340</b>	<b>16,200</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>74.155</b>	<b>10.880</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	221,004	0		57,490	118,508	45,006	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	572,336	0		432,112	0	140,224	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,593,956	0		1,188,993	0	396,274	8,689	0	0	0
28   Extracur	40,222	0		36,006	0	4,216	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	249,283	0		135,537	63,025	50,721	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	429	0		368	0	61	0	0	0	0
34   Prof Lrng St	32,146	0		27,553		4,593	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0				0	0	0	0	0	0
65   Utilities	111,838							111,838		
<b>Total</b>	<b>2,821,214</b>	<b>0</b>		<b>1,878,059</b>	<b>181,533</b>	<b>641,095</b>	<b>8,689</b>	<b>111,838</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>16.032</b>	<b>1.363</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	125,650	0		0	93,727	31,923	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	50,620	0		24,548	0	8,321	17,751	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	2,148	0		1,832	0	316	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>178,418</b>	<b>0</b>		<b>26,380</b>	<b>93,727</b>	<b>40,560</b>	<b>17,751</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.250</b>	<b>1.000</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0	0	0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61   Supv Bldg	0	0		0	0	0	0	0		0
62   Grnd Mnt	0	0			0	0	0	0		0
64   Maintnce	0	0			0	0	0	0		0
67   Bldg Secu	0	0			0	0	0	0		0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	109,968	0		6,342	74,897	27,529	0	0	1,200	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	475,795	0		284,713	65,157	125,925	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	3,606,075	500		483,513	1,132,845	776,094	1,144,682	66,191	2,250	0
29   Pmt to SD	0							0		
31   InstProDev	1,435,382	0		987,205	63,814	334,292	850	48,221	1,000	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
<b>Total</b>	<b>5,627,220</b>	<b>500</b>		<b>1,761,773</b>	<b>1,336,713</b>	<b>1,263,840</b>	<b>1,145,532</b>	<b>114,412</b>	<b>4,450</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>15.521</b>	<b>16.516</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	289,404	0		252	65,157	27,652	0	196,343	0	0
26   Health	1,278	0		1,124	0	154	0	0	0	0
27   Teaching	805,085	0		9,193	85,629	32,621	454,283	223,359	0	0
28   Extracur	3,943	0		0	3,438	505	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	1,001,295	0		694,076	0	215,866	91,353	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,101,005</b>	<b>0</b>	<b>0</b>	<b>704,645</b>	<b>154,224</b>	<b>276,798</b>	<b>545,636</b>	<b>419,702</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>5.900</b>	<b>1.738</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
68   Insurance	0	0						0		
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	22,593	0		4,299	13,075	5,219	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	1,455,079	0		1,049,342	36,530	369,207	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	5,666,151	0		2,285,200	1,533,167	1,537,051	310,733	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	1,828,415	0		1,266,202	131,310	430,903	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>8,972,238</b>	<b>0</b>		<b>4,605,043</b>	<b>1,714,082</b>	<b>2,342,380</b>	<b>310,733</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>35.884</b>	<b>22.972</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	77,354	0		0	54,073	23,281	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	163,608	0		0	99,278	33,114	31,216	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,169,989	0		765,582	15,187	92,897	296,323	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	153,231	0		106,563	0	24,304	22,364	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,564,182</b>	<b>0</b>		<b>872,145</b>	<b>168,538</b>	<b>173,596</b>	<b>349,903</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.420</b>	<b>1.291</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	243,897	0		0	1,228	123	242,546	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	455,466	0		339,609	0	115,857	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>699,363</b>	<b>0</b>		<b>339,609</b>	<b>1,228</b>	<b>115,980</b>	<b>242,546</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>3.362</b>	<b>0.000</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	8,358	0		0	7,354	1,004	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	5,728,341	0		3,808,131	334,740	1,487,703	97,767	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	861,669	0		678,437	0	183,232	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	69,924	0		59,938		9,986	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>6,668,292</b>	<b>0</b>		<b>4,546,506</b>	<b>342,094</b>	<b>1,681,925</b>	<b>97,767</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>36.980</b>	<b>4.410</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	118,160	0		0	89,123	29,037	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>118,160</b>	<b>0</b>		<b>0</b>	<b>89,123</b>	<b>29,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>					<b>0.675</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	2,330	0		0	2,021	309	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	453,386	0		2,394	327	447	450,218	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>455,716</b>	<b>0</b>		<b>2,394</b>	<b>2,348</b>	<b>756</b>	<b>450,218</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>0.000</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
68   Insurance	0	0						0		
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	165,655	0		1,062	126,844	37,749	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	41,514	0		0	0	0	41,514	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	243,661	0		174,505	0	69,156	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	3,137	0		2,689		448	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>453,967</b>	<b>0</b>		<b>178,256</b>	<b>126,844</b>	<b>107,353</b>	<b>41,514</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>2.340</b>	<b>1.000</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	116,034	0		0	85,010	31,024	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	117,062	0		85,696	0	31,366	0	0	0	0
25   Pupil M/S	92,929	0		736	64,527	27,666	0	0	0	0
26   Health	120,000	0		0	0	0	0	120,000	0	0
27   Teaching	8,159,302	0		0	198,391	69,726	7,891,185	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	7,739	0		6,597	0	1,142	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
66   E-Rate	0	0					0	0		0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>8,613,066</b>	<b>0</b>		<b>93,029</b>	<b>347,928</b>	<b>160,924</b>	<b>7,891,185</b>	<b>120,000</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>1.000</b>	<b>3.654</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	84,326	0		72,779	0	11,547	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	144,321	0		0	112,468	31,853	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,279,627	34,852		2,566	830,256	86,132	316,821	8,000	1,000	0
29   Pmt to SD	0							0		
31   InstProDev	238,826	0		194,339	0	44,487	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,747,100</b>	<b>34,852</b>		<b>269,684</b>	<b>942,724</b>	<b>174,019</b>	<b>316,821</b>	<b>8,000</b>	<b>1,000</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>1.150</b>	<b>0.663</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
27   Teaching	24,028	0		20,616	0	3,412	0	0	0	0
28   Extracur	437,610	0		0	306,966	61,396	59,280	9,136	832	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	63,154	0					63,154	0		
44   Operation	145,488	0			62,681	75,807	5,000	2,000	0	0
63   Oper Bldg	133,358	0			104,416	10,942	0	18,000	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
75   Mtr Pool	0	0			0	0	0	0	0	0
91   Publ Actv	520,427	0	0	0	306,428	55,999	35,800	121,680	520	0
<b>Total</b>	<b>1,324,065</b>	<b>0</b>	<b>0</b>	<b>20,616</b>	<b>780,491</b>	<b>207,556</b>	<b>163,234</b>	<b>150,816</b>	<b>1,352</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>	<b>2.744</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	636,014	0			6,904	735	2,175	623,700	2,500	0
12   Supt Off	816,107	0		551,113	133,019	121,517	1,018	9,238	202	0
13   Busns Off	3,044,634	0		0	2,090,258	580,726	27,875	343,875	1,900	0
14   HR	3,016,829	0		235,330	1,877,536	561,769	20,000	322,194	0	0
15   Pblc Rltn	507,432	0		0	309,424	80,616	26,446	90,856	90	0
25   Pupil M/S	21,720	0		0	0	0	0	21,720	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
61   Supv Bldg	461,789	0		0	331,669	120,955	1,750	7,415	0	0
62   Grnd Mnt	1,589,916	0			1,008,782	375,251	139,949	30,000	0	35,934
63   Oper Bldg	8,404,141	0			5,551,346	2,281,810	478,266	67,719	5,000	20,000
64   Maintnce	3,892,130	0	0		1,716,710	586,450	769,085	818,885	1,000	0
65   Utilities	5,334,298	0	0		0	0	0	5,334,298	0	0
67   Bldg Secu	1,427,873	0			704,409	218,057	22,407	448,000	0	35,000
68   Insurance	3,452,185	0					100,000	3,352,185		0
69   Dep Fac Mnt	0	0			0	0	0	0		0
72   Info Sys	853,707	0	0	0	0	0	68,800	766,407	18,500	0
73   Printing	567,648	0	-62,751	0	132,579	56,078	187,161	254,581	0	0
74   Warehouse	9,987	0	0	0	0	0	6,240	3,747	0	0
75   Mtr Pool	192,404	0	0	0	120,501	40,541	17,662	13,700	0	0
83   Interest	253,000							253,000		
84   Principal	259,716							259,716		
85   Debt Expn	0		0					0		0
<b>Total</b>	<b>34,741,530</b>	<b>0</b>	<b>-62,751</b>	<b>786,443</b>	<b>13,983,137</b>	<b>5,024,505</b>	<b>1,868,834</b>	<b>13,021,236</b>	<b>29,192</b>	<b>90,934</b>
<b>FTE Program Staff</b>				<b>2.000</b>	<b>142.940</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
35   Pupil Safety	0	0		0	0	0	0	0	0	0
41   Supervisn	719,498	0		0	545,768	170,190	50	3,000	490	0
42   Food	4,130,549	0					4,130,549	0		
44   Operation	4,540,494	1,500			2,697,779	1,562,496	202,867	73,774	2,078	0
49   Transfers	0		0							
<b>Total</b>	<b>9,390,541</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>3,243,547</b>	<b>1,732,686</b>	<b>4,333,466</b>	<b>76,774</b>	<b>2,568</b>	<b>0</b>
<b>FTE Program Staff</b>					<b>42.131</b>					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	45,000							45,000		
35   Pupil Safety	0	0		0	0	0	0	0	0	0
51   Supervisn	1,593,332	0		0	1,196,728	357,104	0	2,000	7,500	30,000
52   Operation	12,252,558	0			6,147,843	2,980,447	957,940	2,166,328	0	0
53   Maintnce	1,055,213	0			507,035	178,769	309,409	60,000	0	0
56   Insurance	170,437							170,437		
58   Remote Learning Operations	0	0			0	0	0	0		
59   Transfers	-220,000		-220,000							
<b>Total</b>	<b>14,896,540</b>	<b>0</b>	<b>-220,000</b>	<b>0</b>	<b>7,851,606</b>	<b>3,516,320</b>	<b>1,267,349</b>	<b>2,443,765</b>	<b>7,500</b>	<b>30,000</b>
<b>FTE Program Staff</b>					<b>83.177</b>					

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include categories like SICK LEAVE, VACATION PAYOFF, DEPUTY/ASSISTANT SUPERINTENDENT, and LIBRARY MEDIA SPECIALIST.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-240	SECONDARY VICE PRINCIPAL	8.270	193,545	173,800	179,132.16	1,481,423	1,289,598	191,824
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,121	0	28,121
<b>ACTIVITY CODE 23 TOTAL</b>		<b>32.790</b>				<b>6,757,821</b>	<b>5,834,579</b>	<b>923,240</b>
01-24-001	SICK LEAVE	0.000	0	0	0.00	8,257	0	8,257
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,402	0	56,402
01-24-420	COUNSELOR	38.000	129,159	65,019	108,647.03	4,128,587	3,999,428	129,159
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,363	0	30,363
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	74,327	0	74,327
<b>ACTIVITY CODE 24 TOTAL</b>		<b>38.000</b>				<b>4,297,936</b>	<b>3,999,428</b>	<b>298,508</b>
01-25-001	SICK LEAVE	0.000	0	0	0.00	7,907	0	7,907
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,977	0	1,977
01-25-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,687	0	5,687
01-25-400	OTHER SUPPORT PERSONNEL	3.750	129,159	94,095	117,862.67	441,985	76,477	365,508
01-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,250	0	6,250
<b>ACTIVITY CODE 25 TOTAL</b>		<b>3.750</b>				<b>463,806</b>	<b>76,477</b>	<b>387,329</b>
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	154,538	0	154,538
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,526	0	18,526
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	279,603	0	279,603
01-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,749	0	10,749
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	129,159	129,159	129,160.00	51,664	0	51,664
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	207,897	0	207,897
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,435	0	1,435

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include various roles like Psychologist, Nurse, Teacher, and Support Personnel with their respective rates and salaries.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include items like OTHER SALARY ITEMS, SICK LEAVE, SUBSTITUTE PAY, and various teacher and support personnel supplemental days and hours.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include various activity codes like 01-31-492, 01-33-005, 01-33-321, 01-33-331, 01-33-401, 01-34-312, 01-34-422, 01-34-432, 01-34-452, 01-34-462, 01-34-472, 01-34-482, and a PROGRAM TOTAL row.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include activity codes 02-24-420, 02-24-422, 02-27-001, 02-27-005, 02-27-320, 02-27-321, 02-27-330, 02-27-331, 02-27-401, 02-31-322, 02-31-332, 02-31-422, 02-34-005 and a PROGRAM TOTAL row.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/, 3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Includes a row with zeros for state and local salaries.

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include positions like ELEMENTARY PRINCIPAL, SICK LEAVE, and various teacher roles, ending with a PROGRAM TOTAL row.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	30,724	0	30,724
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.490	226,637	185,155	194,809.74	679,886	679,886	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,852	0	1,852
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.490</b>				<b>712,462</b>	<b>679,886</b>	<b>32,576</b>
21-23-004	VACATION PAYOFF	0.000	0	0	0.00	19,097	0	19,097
21-23-210	ELEMENTARY PRINCIPAL	0.840	185,155	185,155	185,154.76	155,530	155,530	0
21-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,574	0	1,574
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.840</b>				<b>176,201</b>	<b>155,530</b>	<b>20,671</b>
21-24-420	COUNSELOR	1.000	129,159	129,159	129,159.00	129,159	129,159	0
21-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,937	0	1,937
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>131,096</b>	<b>129,159</b>	<b>1,937</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,342	0	61,342
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,162	0	1,162
21-26-430	OCCUPATIONAL THERAPIST	22.800	129,159	87,958	112,536.62	2,565,835	1,872,035	693,800
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	32.600	129,159	79,195	105,700.37	3,445,832	2,207,730	1,238,103
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	199,462	3,650	195,812
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,153	2,153	0
21-26-460	PSYCHOLOGIST	19.000	129,159	84,066	101,981.63	1,937,651	520,821	1,416,830
21-26-470	NURSE	1.000	78,425	78,425	78,425.00	78,425	0	78,425
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,357	0	4,357
21-26-480	PHYSICAL THERAPIST	6.800	129,159	104,068	119,581.03	813,151	813,151	0

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-490	BEHAVIOR ANALYST	1.000	119,415	119,415	119,415.00	119,415	119,415	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>83.200</b>				<b>9,228,785</b>	<b>5,538,955</b>	<b>3,689,831</b>
21-27-001	SICK LEAVE	0.000	0	0	0.00	34,355	34,355	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,338	0	2,338
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,063	4,801	70,262
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.190	129,159	80,386	97,097.48	115,546	115,546	0
21-27-320	SECONDARY TEACHER	3.810	129,159	66,644	88,101.05	335,665	335,665	0
21-27-330	OTHER TEACHER	112.250	129,159	66,644	103,207.88	11,585,085	11,483,007	102,078
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	776,600	45,644	730,956
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,361	4,361	0
21-27-400	OTHER SUPPORT PERSONNEL	7.000	129,159	78,379	109,846.43	768,925	768,925	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,388	0	2,388
<b>ACTIVITY CODE 27 TOTAL</b>		<b>124.250</b>				<b>13,700,326</b>	<b>12,792,304</b>	<b>908,022</b>
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	102,789	0	102,789
21-31-330	OTHER TEACHER	0.500	119,415	119,415	119,416.00	59,708	59,708	0
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,008	12,504	12,504
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,344	50,344	0
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,689	0	15,689
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,505	0	7,505

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,732	0	4,732
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.500</b>				<b>265,775</b>	<b>122,556</b>	<b>143,219</b>
<b>PROGRAM TOTAL</b>		<b>213.280</b>				<b>24,214,645</b>	<b>19,418,390</b>	<b>4,796,256</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include SICK LEAVE, OTHER SALARY ITEMS, ELEMENTARY HOMEROOM TEACHER, SECONDARY TEACHER, SECONDARY TEACHER SUPPLEMENTAL NOT TIME, OTHER TEACHER, OTHER TEACHER SUPPLEMENTAL NOT TIME, OTHER SUPPORT PERSONNEL, and various supplemental days & hours for secondary teachers and support personnel.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-001	SICK LEAVE	0.000	0	0	0.00	3,129	3,129	0
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	6,342	6,342	0
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	484	484	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	191,632	191,632	191,631.43	134,142	134,142	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.700</b>				<b>144,097</b>	<b>144,097</b>	<b>0</b>
31-23-004	VACATION PAYOFF	0.000	0	0	0.00	8,104	8,104	0
31-23-240	SECONDARY VICE PRINCIPAL	2.730	181,247	181,247	181,246.89	494,804	494,804	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.730</b>				<b>502,908</b>	<b>502,908</b>	<b>0</b>
31-27-001	SICK LEAVE	0.000	0	0	0.00	292,765	292,765	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	45,631	45,631	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,227	61,227	0
31-27-320	SECONDARY TEACHER	63.895	129,159	66,644	109,994.99	7,028,130	7,028,130	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,629	47,629	0
31-27-330	OTHER TEACHER	1.250	129,159	102,078	107,494.40	134,368	134,368	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,021	9,021	0
31-27-400	OTHER SUPPORT PERSONNEL	2.750	129,159	81,170	101,176.00	278,234	278,234	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,229	3,229	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>67.895</b>				<b>7,900,234</b>	<b>7,900,234</b>	<b>0</b>
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	257,257	257,257	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>257,257</b>	<b>257,257</b>	<b>0</b>
31-31-001	SICK LEAVE	0.000	0	0	0.00	3,545	3,545	0
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,152	20,152	0
31-31-320	SECONDARY TEACHER	0.250	129,159	129,159	129,160.00	32,290	32,290	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include various activity codes like 31-31-322, 31-31-332, 31-31-400, etc., and summary rows for totals.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include positions like OTHER DISTRICT ADMINISTRATOR, COUNSELOR, and various teacher roles with their respective rates and salaries.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,155	25,155	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.460</b>				<b>135,537</b>	<b>135,537</b>	<b>0</b>
34-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	368	368	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.000</b>				<b>368</b>	<b>368</b>	<b>0</b>
34-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,553	27,553	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>27,553</b>	<b>27,553</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>16.032</b>				<b>1,878,059</b>	<b>1,878,059</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-001	SICK LEAVE	0.000	0	0	0.00	545	545	0
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	194	194	0
38-27-320	SECONDARY TEACHER	0.250	95,237	95,237	95,236.00	23,809	23,809	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.250</b>				<b>24,548</b>	<b>24,548</b>	<b>0</b>
38-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,436	1,436	0
38-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	396	396	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,832</b>	<b>1,832</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.250</b>				<b>26,380</b>	<b>26,380</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-004	VACATION PAYOFF	0.000	0	0	0.00	6,342	6,342	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>6,342</b>	<b>6,342</b>	<b>0</b>
51-25-330	OTHER TEACHER	0.480	98,094	98,094	98,093.75	47,085	47,085	0
51-25-400	OTHER SUPPORT PERSONNEL	2.250	123,893	83,403	102,586.67	230,820	230,820	0
51-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,808	6,808	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>2.730</b>				<b>284,713</b>	<b>284,713</b>	<b>0</b>
51-27-001	SICK LEAVE	0.000	0	0	0.00	2,181	2,181	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,913	2,913	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,233	29,233	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.200	79,195	79,195	79,195.00	15,839	15,839	0
51-27-320	SECONDARY TEACHER	0.200	79,195	79,195	79,195.00	15,839	15,839	0
51-27-330	OTHER TEACHER	0.800	129,159	129,159	129,158.75	103,327	103,327	0
51-27-400	OTHER SUPPORT PERSONNEL	2.811	129,159	62,215	109,930.63	309,015	309,015	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,166	5,166	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.011</b>				<b>483,513</b>	<b>483,513</b>	<b>0</b>
51-31-001	SICK LEAVE	0.000	0	0	0.00	3,545	3,545	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,200	7,200	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,516	6,516	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,928	6,928	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,143	3,143	0
51-31-330	OTHER TEACHER	0.550	102,078	87,964	93,096.36	51,203	51,203	0

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,201	2,201	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,490	25,490	0
51-31-400	OTHER SUPPORT PERSONNEL	8.230	129,159	64,580	96,316.89	792,688	792,688	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,436	5,436	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,890	56,890	0
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,965	25,965	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>8.780</b>				<b>987,205</b>	<b>987,205</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>15.521</b>				<b>1,761,773</b>	<b>1,761,773</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include activity codes 52-25-005, 52-26-005, 52-27-005, 52-31-002, 52-31-005, 52-31-332, 52-31-400, 52-31-401, 52-31-402, 52-31-422, and PROGRAM TOTAL.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-004	VACATION PAYOFF	0.000	0	0	0.00	4,299	4,299	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>4,299</b>	<b>4,299</b>	<b>0</b>
55-25-001	SICK LEAVE	0.000	0	0	0.00	1,091	1,091	0
55-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,236	28,236	0
55-25-320	SECONDARY TEACHER	1.000	119,415	119,415	119,415.00	119,415	119,415	0
55-25-330	OTHER TEACHER	0.520	98,094	98,094	98,094.23	51,009	51,009	0
55-25-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,638	3,638	0
55-25-400	OTHER SUPPORT PERSONNEL	7.000	129,159	90,693	116,170.57	813,194	813,194	0
55-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,758	32,758	0
55-25-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1	1	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>8.520</b>				<b>1,049,342</b>	<b>1,049,342</b>	<b>0</b>
55-27-001	SICK LEAVE	0.000	0	0	0.00	29,175	29,175	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	761	761	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	73,262	73,262	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.064	94,095	87,628	92,490.60	98,410	98,410	0
55-27-320	SECONDARY TEACHER	0.536	87,628	87,628	87,628.73	46,969	46,969	0
55-27-330	OTHER TEACHER	15.000	129,159	119,415	126,878.93	1,903,184	1,903,184	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,470	33,470	0
55-27-400	OTHER SUPPORT PERSONNEL	1.279	89,102	62,215	78,161.85	99,969	99,969	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>17.879</b>				<b>2,285,200</b>	<b>2,285,200</b>	<b>0</b>
55-31-001	SICK LEAVE	0.000	0	0	0.00	5,726	5,726	0
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	464	464	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/, 3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include various salary items like 'OTHER SALARY ITEMS', 'ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS', etc., ending with 'PROGRAM TOTAL'.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

Table with 9 columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include categories like OTHER SALARY ITEMS, SUBSTITUTE PAY, and OTHER SUPPORT PERSONNEL.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

Table with 9 columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/, 3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include positions like OTHER TEACHER, OTHER TEACHER SUPPLEMENTAL NOT TIME, OTHER SUPPORT PERSONNEL, etc., and summary rows for ACTIVITY CODE 31 TOTAL and PROGRAM TOTAL.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-001	SICK LEAVE	0.000	0	0	0.00	55,623	55,623	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,414	11,414	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	3.280	129,159	83,403	107,813.41	353,628	353,628	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,550	1,550	0
65-27-320	SECONDARY TEACHER	14.750	129,159	66,644	104,914.03	1,547,482	1,547,482	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,976	7,976	0
65-27-330	OTHER TEACHER	15.400	129,159	78,379	117,580.26	1,810,736	1,810,736	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,172	18,172	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,550	1,550	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>33.430</b>				<b>3,808,131</b>	<b>3,808,131</b>	<b>0</b>
65-31-001	SICK LEAVE	0.000	0	0	0.00	3,272	3,272	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,693	1,693	0
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,227	12,227	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	116,589	116,589	0
65-31-330	OTHER TEACHER	0.050	102,078	102,078	102,080.00	5,104	5,104	0
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,037	2,037	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	110,138	110,138	0
65-31-400	OTHER SUPPORT PERSONNEL	3.500	129,159	83,403	117,534.86	411,372	411,372	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,325	2,325	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,020	7,020	0

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,660	6,660	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.550</b>				<b>678,437</b>	<b>678,437</b>	<b>0</b>
65-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,938	59,938	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>59,938</b>	<b>59,938</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>36.980</b>				<b>4,546,506</b>	<b>4,546,506</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE TITLE OF POSITION FTE 1/, HIGH ANNUAL LOW ANNUAL AVERAGE ANNUAL TOTAL ANNUAL ANNUAL STATE ANNUAL LOCAL
3/ RATE RATE RATE RATE SALARY 2/ SALARY SALARY

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0 0
0 0
0 0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,394	0	2,394
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>2,394</b>	<b>0</b>	<b>2,394</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>2,394</b>	<b>0</b>	<b>2,394</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,062	1,062	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>1,062</b>	<b>1,062</b>	<b>0</b>
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,765	2,765	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	595	595	0
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,897	3,897	0
74-31-400	OTHER SUPPORT PERSONNEL	2.340	129,159	62,095	68,976.92	161,406	161,406	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,842	5,842	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.340</b>				<b>174,505</b>	<b>174,505</b>	<b>0</b>
74-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,689	2,689	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>2,689</b>	<b>2,689</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.340</b>				<b>178,256</b>	<b>178,256</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-24-440	SOCIAL WORKER	1.000	85,696	85,696	85,696.00	85,696	0	85,696
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>85,696</b>	<b>0</b>	<b>85,696</b>
79-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	736	0	736
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>736</b>	<b>0</b>	<b>736</b>
79-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,170	0	5,170
79-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,427	1,427	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>6,597</b>	<b>1,427</b>	<b>5,170</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>93,029</b>	<b>1,427</b>	<b>91,602</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/, 3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include VACATION PAYOFF, OTHER SALARY ITEMS, OTHER DISTRICT ADMINISTRATOR, SICK LEAVE, and COUNSELOR SUPPLEMENTAL DAYS & HOURS.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,616	0	20,616
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>20,616</b>	<b>0</b>	<b>20,616</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>20,616</b>	<b>0</b>	<b>20,616</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	109,443	0	109,443
97-12-110	SUPERINTENDENT	1.000	327,692	327,692	327,692.00	327,692	327,692	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	113,978	0	113,978
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>551,113</b>	<b>327,692</b>	<b>223,421</b>
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,082	0	11,082
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	71,010	0	71,010
97-14-610	ON LEAVE	1.000	129,159	129,159	129,159.00	129,159	0	129,159
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	24,079	0	24,079
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>235,330</b>	<b>0</b>	<b>235,330</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>786,443</b>	<b>327,692</b>	<b>458,751</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE TITLE OF POSITION FTE 1/, HIGH ANNUAL LOW ANNUAL AVERAGE ANNUAL TOTAL ANNUAL ANNUAL STATE ANNUAL LOCAL
3/ RATE RATE RATE RATE SALARY 2/ SALARY SALARY

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0 0
0 0
0 0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE TITLE OF POSITION FTE 1/, HIGH ANNUAL LOW ANNUAL AVERAGE ANNUAL TOTAL ANNUAL ANNUAL STATE ANNUAL LOCAL
3/ RATE RATE RATE SALARY 2/ SALARY SALARY

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0 0
0 0
0 0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	80,732	0	80,732
01-21-940	OFFICE/CLERICAL	8.935	18,585.28	59.62	37.39	44.89	834,251	419,411	414,839
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	200	0	200
01-21-980	TECHNICAL	1.000	2,080.00	59.33	59.33	59.33	123,406	123,406	0
01-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	84.33	84.33	84.33	175,402	0	175,402
<b>ACTIVITY CODE 21 TOTAL</b>		<b>10.935</b>					<b>1,213,991</b>	<b>542,817</b>	<b>671,173</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,362	19,362	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,984	0	4,984
01-22-910	AIDES	6.001	12,482.09	35.93	31.39	33.12	413,347	145,224	268,122
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	151	0	151
<b>ACTIVITY CODE 22 TOTAL</b>		<b>6.001</b>					<b>437,844</b>	<b>164,586</b>	<b>273,257</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	74,067	74,067	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,115	0	16,115
01-23-910	AIDES	2.331	4,848.00	37.70	32.77	36.00	174,512	113,880	60,632
01-23-940	OFFICE/CLERICAL	29.942	62,280.00	47.08	32.77	41.73	2,599,123	2,356,008	243,115
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,998	0	12,998
01-23-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	56.44	56.44	56.44	176,079	58,693	117,386
01-23-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	1,500	1,500
<b>ACTIVITY CODE 23 TOTAL</b>		<b>33.773</b>					<b>3,055,894</b>	<b>2,604,148</b>	<b>451,746</b>
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,179	20,179	0
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,526	0	8,526
01-24-910	AIDES	0.831	1,728.00	35.93	31.71	32.39	55,978	6,899	49,079
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,982	0	4,982
01-24-940	OFFICE/CLERICAL	8.931	18,576.00	42.38	31.71	37.94	704,788	37,532	667,256

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,747	0	4,747
<b>ACTIVITY CODE 24 TOTAL</b>		<b>9.762</b>					<b>799,200</b>	<b>64,610</b>	<b>734,590</b>
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	83,748	83,748	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,524	0	13,524
01-25-910	AIDES	14.397	29,946.26	38.00	31.39	33.56	1,005,023	278,753	726,270
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,824	0	4,824
01-25-940	OFFICE/CLERICAL	9.631	20,032.00	42.16	31.39	35.74	715,851	15,797	700,055
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,985	0	5,985
<b>ACTIVITY CODE 25 TOTAL</b>		<b>24.028</b>					<b>1,828,955</b>	<b>378,298</b>	<b>1,450,658</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	54,705	54,705	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,715	0	41,715
01-26-910	AIDES	5.556	11,556.00	37.88	32.32	35.37	408,708	143,346	265,363
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,548	0	4,548
01-26-940	OFFICE/CLERICAL	11.143	23,177.00	37.70	32.32	34.59	801,626	423,622	378,004
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,849	0	12,849
<b>ACTIVITY CODE 26 TOTAL</b>		<b>16.699</b>					<b>1,324,151</b>	<b>621,673</b>	<b>702,479</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	585,422	585,422	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,207	1,529	76,678
01-27-910	AIDES	0.554	1,152.00	34.52	34.52	34.52	39,767	39,767	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	26,929	0	26,929
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,045	0	2,045
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.554</b>					<b>732,370</b>	<b>626,718</b>	<b>105,652</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	816,929	0	816,929

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	56.44	56.44	56.44	176,079	0	176,079
01-28-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.500</b>					<b>996,008</b>	<b>0</b>	<b>996,008</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52,074	0	52,074
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>52,074</b>	<b>0</b>	<b>52,074</b>
01-35-970	SERVICE WORKERS	8.208	17,072.00	46.79	40.94	44.27	755,731	558,534	197,197
01-35-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	100	0	100
<b>ACTIVITY CODE 35 TOTAL</b>		<b>8.208</b>					<b>755,831</b>	<b>558,534</b>	<b>197,297</b>
<b>PROGRAM TOTAL</b>		<b>111.460</b>					<b>11,196,318</b>	<b>5,561,384</b>	<b>5,634,934</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	933	933	0
02-22-940	OFFICE/CLERICAL	0.317	659.40	35.77	35.77	35.77	23,587	23,587	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.317</b>					<b>24,520</b>	<b>24,520</b>	<b>0</b>
02-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,516	1,516	0
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	406	406	0
02-23-910	AIDES	0.900	1,872.00	43.33	43.33	43.33	81,114	81,114	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,056	4,056	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.900</b>					<b>87,092</b>	<b>87,092</b>	<b>0</b>
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,424	75,424	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>75,424</b>	<b>75,424</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.217</b>					<b>187,036</b>	<b>187,036</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.  
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.  
 3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-23-940	OFFICE/CLERICAL	0.429	892.00	47.08	40.53	44.61	39,791	0	39,791
09-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	35	0	35
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.429</b>					<b>39,826</b>	<b>0</b>	<b>39,826</b>
09-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,714	0	12,714
09-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,161	0	2,161
09-27-910	AIDES	5.961	12,398.16	35.59	31.39	32.08	397,788	0	397,788
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.961</b>					<b>412,663</b>	<b>0</b>	<b>412,663</b>
<b>PROGRAM TOTAL</b>		<b>6.390</b>					<b>452,489</b>	<b>0</b>	<b>452,489</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,972	0	12,972
21-21-940	OFFICE/CLERICAL	2.000	4,160.00	41.75	31.73	36.74	152,838	0	152,838
21-21-960	PROFESSIONAL	2.000	4,160.00	58.74	51.05	54.89	228,363	0	228,363
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.000</b>					<b>394,173</b>	<b>0</b>	<b>394,173</b>
21-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,866	1,866	0
21-23-910	AIDES	0.600	1,248.00	35.59	33.08	34.05	42,489	0	42,489
21-23-940	OFFICE/CLERICAL	2.164	4,500.80	46.39	38.19	44.85	201,865	201,865	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.764</b>					<b>246,220</b>	<b>203,731</b>	<b>42,489</b>
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,620	0	5,620
21-25-910	AIDES	9.282	19,306.00	43.70	37.50	41.11	793,670	510,202	283,467
21-25-970	SERVICE WORKERS	1.326	2,758.00	40.26	40.26	40.26	111,037	111,037	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>10.608</b>					<b>910,327</b>	<b>621,239</b>	<b>289,087</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,515	741	47,774
21-26-910	AIDES	0.600	1,248.00	41.34	41.34	41.34	51,592	51,592	0
21-26-940	OFFICE/CLERICAL	4.819	10,024.00	38.19	32.77	36.63	367,137	336,676	30,462
21-26-960	PROFESSIONAL	2.173	4,519.36	53.02	45.03	48.30	218,288	134,728	83,560
<b>ACTIVITY CODE 26 TOTAL</b>		<b>7.592</b>					<b>685,532</b>	<b>523,737</b>	<b>161,796</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,832	4,549	1,283
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	565,971	353,561	212,410
21-27-910	AIDES	202.361	420,910.1 2	38.43	32.32	34.18	14,385,438	10,246,948	4,138,490
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	21,073	4,083	16,990
21-27-940	OFFICE/CLERICAL	0.738	1,536.00	35.98	35.98	35.98	55,265	55,265	0
21-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	55	0	55

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-960	PROFESSIONAL	1.067	2,219.50	32.32	32.32	32.32	71,734	71,734	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>204.166</b>					<b>15,105,368</b>	<b>10,736,140</b>	<b>4,369,228</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	97,956	0	97,956
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>97,956</b>	<b>0</b>	<b>97,956</b>
<b>PROGRAM TOTAL</b>		<b>229.130</b>					<b>17,439,576</b>	<b>12,084,847</b>	<b>5,354,729</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE TITLE OF POSITION FTE 1/, NUMBER OF HIGH LOW AVERAGE TOTAL ANNUAL ANNUAL STATE ANNUAL LOCAL
3/ HOURS HOURLY HOURLY HOURLY RATE SALARY 2/ SALARY SALARY
RATE RATE

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0 0
0 0
0 0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,572	17,572	0
31-21-940	OFFICE/CLERICAL	2.125	4,420.00	41.34	36.48	38.81	171,561	171,561	0
31-21-980	TECHNICAL	0.038	78.00	54.58	54.58	54.58	4,257	4,257	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.163</b>					<b>193,390</b>	<b>193,390</b>	<b>0</b>
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,456	6,456	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>6,456</b>	<b>6,456</b>	<b>0</b>
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,633	1,633	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	58,330	58,330	0
31-27-910	AIDES	4.782	9,946.00	42.42	32.32	35.56	353,651	353,651	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,597	3,597	0
31-27-940	OFFICE/CLERICAL	3.185	6,624.00	45.97	38.00	41.84	277,152	277,152	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.967</b>					<b>694,363</b>	<b>694,363</b>	<b>0</b>
31-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,216	6,216	0
31-31-910	AIDES	0.500	1,040.00	51.56	51.56	51.56	53,622	53,622	0
31-31-940	OFFICE/CLERICAL	0.250	520.00	59.33	59.33	59.33	30,852	30,852	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.750</b>					<b>90,690</b>	<b>90,690</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>10.880</b>					<b>984,899</b>	<b>984,899</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52,005	52,005	0
34-21-940	OFFICE/CLERICAL	0.775	1,612.00	41.34	36.48	38.61	62,246	62,246	0
34-21-980	TECHNICAL	0.038	78.00	54.58	54.58	54.58	4,257	4,257	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.813</b>					<b>118,508</b>	<b>118,508</b>	<b>0</b>
34-31-910	AIDES	0.300	624.00	51.56	51.56	51.56	32,173	32,173	0
34-31-940	OFFICE/CLERICAL	0.250	520.00	59.33	59.33	59.33	30,852	30,852	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.550</b>					<b>63,025</b>	<b>63,025</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.363</b>					<b>181,533</b>	<b>181,533</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,714	10,714	0
38-21-940	OFFICE/CLERICAL	1.000	2,080.00	39.91	39.91	39.91	83,013	83,013	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>					<b>93,727</b>	<b>93,727</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>					<b>93,727</b>	<b>93,727</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Table with 10 columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, NUMBER OF HOURS, HIGH HOURLY RATE, LOW HOURLY RATE, AVERAGE HOURLY RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include categories like OTHER SALARY ITEMS, OFFICE/CLERICAL, AIDES, and TECHNICAL, with sub-totals for activity codes 21, 25, 27, and 31, and a final PROGRAM TOTAL row.

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-25-910	AIDES	0.738	1,536.00	42.42	42.42	42.42	65,157	65,157	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.738</b>					<b>65,157</b>	<b>65,157</b>	<b>0</b>
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	619	619	0
52-27-910	AIDES	1.000	2,080.00	40.87	40.87	40.87	85,010	85,010	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>					<b>85,629</b>	<b>85,629</b>	<b>0</b>
52-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,438	3,438	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>3,438</b>	<b>3,438</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.738</b>					<b>154,224</b>	<b>154,224</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.150	312.00	39.91	39.91	39.91	12,452	12,452	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	623	623	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>					<b>13,075</b>	<b>13,075</b>	<b>0</b>
55-25-910	AIDES	0.554	1,152.00	31.71	31.71	31.71	36,530	36,530	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.554</b>					<b>36,530</b>	<b>36,530</b>	<b>0</b>
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	52,605	52,605	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,562	18,562	0
55-27-910	AIDES	20.514	42,669.30	37.52	31.39	33.80	1,442,106	1,442,106	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,629	1,629	0
55-27-940	OFFICE/CLERICAL	0.277	576.00	31.71	31.71	31.71	18,265	18,265	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>20.791</b>					<b>1,533,167</b>	<b>1,533,167</b>	<b>0</b>
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	305	305	0
55-31-940	OFFICE/CLERICAL	1.477	3,072.00	45.03	40.26	42.64	131,005	131,005	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.477</b>					<b>131,310</b>	<b>131,310</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>22.972</b>					<b>1,714,082</b>	<b>1,714,082</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-940	OFFICE/CLERICAL	0.476	990.72	54.58	54.58	54.58	54,073	54,073	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.476</b>					<b>54,073</b>	<b>54,073</b>	<b>0</b>
58-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,894	1,894	0
58-24-910	AIDES	0.815	1,696.00	57.42	57.42	57.42	97,384	97,384	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.815</b>					<b>99,278</b>	<b>99,278</b>	<b>0</b>
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,187	15,187	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>15,187</b>	<b>15,187</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.291</b>					<b>168,538</b>	<b>168,538</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,228	1,228	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>1,228</b>	<b>1,228</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,228</b>	<b>1,228</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,354	7,354	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>7,354</b>	<b>7,354</b>	<b>0</b>
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,014	12,014	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,228	1,228	0
65-27-910	AIDES	3.764	7,829.01	35.93	31.39	33.53	262,505	262,505	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,956	3,956	0
65-27-940	OFFICE/CLERICAL	0.646	1,344.00	39.00	39.00	39.00	52,416	52,416	0
65-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,621	2,621	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.410</b>					<b>334,740</b>	<b>334,740</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.410</b>					<b>342,094</b>	<b>342,094</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,493	12,493	0
68-27-980	TECHNICAL	0.675	1,404.00	54.58	54.58	54.58	76,630	76,630	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.675</b>					<b>89,123</b>	<b>89,123</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.675</b>					<b>89,123</b>	<b>89,123</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,021	0	2,021
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>2,021</b>	<b>0</b>	<b>2,021</b>
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	327	0	327
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>327</b>	<b>0</b>	<b>327</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>2,348</b>	<b>0</b>	<b>2,348</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,438	3,438	0
74-21-980	TECHNICAL	1.000	2,080.00	59.33	59.33	59.33	123,406	123,406	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>					<b>126,844</b>	<b>126,844</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>					<b>126,844</b>	<b>126,844</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-960	PROFESSIONAL	1.000	2,080.00	40.87	40.87	40.87	85,010	0	85,010
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>					<b>85,010</b>	<b>0</b>	<b>85,010</b>
79-25-940	OFFICE/CLERICAL	0.777	1,616.00	39.93	39.93	39.93	64,527	0	64,527
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.777</b>					<b>64,527</b>	<b>0</b>	<b>64,527</b>
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,022	18,613	409
79-27-910	AIDES	0.200	416.00	51.56	51.56	51.56	21,449	21,449	0
79-27-940	OFFICE/CLERICAL	1.677	3,488.00	45.97	42.42	44.24	154,323	154,323	0
79-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,597	3,597	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.877</b>					<b>198,391</b>	<b>197,982</b>	<b>409</b>
<b>PROGRAM TOTAL</b>		<b>3.654</b>					<b>347,928</b>	<b>197,982</b>	<b>149,946</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	700	0	700
88-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,974	0	53,974
88-25-960	PROFESSIONAL	0.663	1,379.00	41.91	41.91	41.91	57,794	0	57,794
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.663</b>					<b>112,468</b>	<b>0</b>	<b>112,468</b>
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	24,145	0	24,145
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	806,111	0	806,111
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>830,256</b>	<b>0</b>	<b>830,256</b>
<b>PROGRAM TOTAL</b>		<b>0.663</b>					<b>942,724</b>	<b>0</b>	<b>942,724</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

Table with 10 columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, NUMBER OF HOURS, HIGH HOURLY RATE, LOW HOURLY RATE, AVERAGE HOURLY RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include activity codes 89-28-005, 89-28-940, 89-44-005, 89-44-970, 89-63-005, 89-91-005, 89-91-990 and a PROGRAM TOTAL row.

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,904	0	6,904
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>6,904</b>	<b>0</b>	<b>6,904</b>
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,001	0	1,001
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	63.47	63.47	63.47	132,018	132,018	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>133,019</b>	<b>132,018</b>	<b>1,001</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	163,728	0	163,728
97-13-940	OFFICE/CLERICAL	10.000	20,800.00	59.62	41.28	50.81	1,056,806	932,797	124,010
97-13-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	94.20	56.57	81.38	846,401	675,970	170,431
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	23,323	0	23,323
<b>ACTIVITY CODE 13 TOTAL</b>		<b>15.000</b>					<b>2,090,258</b>	<b>1,608,767</b>	<b>481,492</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	138,612	0	138,612
97-14-940	OFFICE/CLERICAL	6.900	14,352.00	58.74	38.74	49.85	715,474	506,022	209,452
97-14-960	PROFESSIONAL	1.125	2,340.00	66.06	11.54	60.00	140,399	140,399	0
97-14-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	117.74	52.85	83.49	868,255	655,216	213,039
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	14,796	0	14,796
<b>ACTIVITY CODE 14 TOTAL</b>		<b>13.025</b>					<b>1,877,536</b>	<b>1,301,637</b>	<b>575,899</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,344	0	14,344
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	47.07	47.07	47.07	97,906	0	97,906
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	94.80	94.80	94.80	197,174	0	197,174
<b>ACTIVITY CODE 15 TOTAL</b>		<b>2.000</b>					<b>309,424</b>	<b>0</b>	<b>309,424</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,005	0	14,005
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	36.48	35.94	36.21	150,634	74,755	75,878

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	44.95	35.36	40.15	167,030	167,030	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>4.000</b>					<b>331,669</b>	<b>241,785</b>	<b>89,883</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	59,636	0	59,636
97-62-930	LABORERS	11.000	22,880.00	51.34	39.60	41.48	949,146	866,778	82,368
<b>ACTIVITY CODE 62 TOTAL</b>		<b>11.000</b>					<b>1,008,782</b>	<b>866,778</b>	<b>142,004</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	177,528	0	177,528
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	379,959	0	379,959
97-63-960	PROFESSIONAL	2.000	4,160.00	35.49	31.49	33.49	139,318	139,318	0
97-63-970	SERVICE WORKERS	70.000	145,600.00	38.79	30.87	33.31	4,850,269	4,713,114	137,155
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,272	1,068	3,204
<b>ACTIVITY CODE 63 TOTAL</b>		<b>72.000</b>					<b>5,551,346</b>	<b>4,853,500</b>	<b>697,846</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	77,067	0	77,067
97-64-920	CRAFTS/TRADES	16.000	33,280.00	53.83	45.66	49.27	1,639,643	1,544,670	94,973
<b>ACTIVITY CODE 64 TOTAL</b>		<b>16.000</b>					<b>1,716,710</b>	<b>1,544,670</b>	<b>172,040</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,371	0	75,371
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	37.76	37.76	37.76	78,541	0	78,541
97-67-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	100	0	100
97-67-970	SERVICE WORKERS	3.815	7,936.00	52.33	41.69	45.67	362,422	362,422	0
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	1,000
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	89.89	89.89	89.89	186,975	0	186,975
<b>ACTIVITY CODE 67 TOTAL</b>		<b>5.815</b>					<b>704,409</b>	<b>362,422</b>	<b>341,987</b>

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-73-940	OFFICE/CLERICAL	2.000	4,160.00	31.87	31.87	31.87	132,579	0	132,579
<b>ACTIVITY CODE 73 TOTAL</b>		<b>2.000</b>					<b>132,579</b>	<b>0</b>	<b>132,579</b>
97-75-920	CRAFTS/TRADES	1.000	2,080.00	49.63	49.63	49.63	103,230	0	103,230
97-75-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,500	0	4,500
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	61.40	61.40	61.40	12,771	0	12,771
<b>ACTIVITY CODE 75 TOTAL</b>		<b>1.100</b>					<b>120,501</b>	<b>0</b>	<b>120,501</b>
<b>PROGRAM TOTAL</b>		<b>142.940</b>					<b>13,983,137</b>	<b>10,911,577</b>	<b>3,071,560</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,129	26,129	0
98-41-940	OFFICE/CLERICAL	2.467	5,132.00	39.00	36.51	38.05	195,265	0	195,265
98-41-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	89.89	66.06	77.97	324,374	186,975	137,399
<b>ACTIVITY CODE 41 TOTAL</b>		<b>4.467</b>					<b>545,768</b>	<b>213,104</b>	<b>332,664</b>
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300,074	300,074	0
98-44-950	OPERATORS	0.554	1,152.00	29.43	29.43	29.43	33,903	33,903	0
98-44-970	SERVICE WORKERS	36.110	75,108.75	40.49	25.14	30.28	2,274,592	1,576,304	698,288
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,400	2,000	3,400
98-44-980	TECHNICAL	1.000	2,080.00	38.13	38.13	38.13	79,310	0	79,310
98-44-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,500	0	4,500
<b>ACTIVITY CODE 44 TOTAL</b>		<b>37.664</b>					<b>2,697,779</b>	<b>1,912,281</b>	<b>785,498</b>
<b>PROGRAM TOTAL</b>		<b>42.131</b>					<b>3,243,547</b>	<b>2,125,385</b>	<b>1,118,162</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	98,146	0	98,146
99-51-940	OFFICE/CLERICAL	4.000	8,320.00	51.56	37.21	41.82	347,901	270,504	77,397
99-51-950	OPERATORS	3.000	6,240.00	66.06	44.41	53.11	331,380	331,380	0
99-51-990	DIRECTOR/SUPERVISOR	2.900	6,032.00	89.89	56.44	69.51	419,301	304,361	114,940
<b>ACTIVITY CODE 51 TOTAL</b>		<b>9.900</b>					<b>1,196,728</b>	<b>906,245</b>	<b>290,483</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,899	4,899	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	665,640	0	665,640
99-52-950	OPERATORS	68.277	142,016.1 5	46.04	36.12	38.57	5,477,304	5,477,304	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>68.277</b>					<b>6,147,843</b>	<b>5,482,203</b>	<b>665,640</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,865	0	14,865
99-53-920	CRAFTS/TRADES	5.000	10,400.00	48.45	46.39	47.32	492,170	492,170	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>5.000</b>					<b>507,035</b>	<b>492,170</b>	<b>14,865</b>
<b>PROGRAM TOTAL</b>		<b>83.177</b>					<b>7,851,606</b>	<b>6,880,618</b>	<b>970,988</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
<b>OBJECT OF EXPENDITURE</b>						
(0) Debit Transfers	464,140	XXXXX	172,043	XXXXX	282,751	XXXXX
(1) Credit Transfers	-464,140	XXXXX	-172,043	XXXXX	-282,751	XXXXX
(2) Certificated Salaries	139,027,459	45.00	137,147,275	44.39	139,944,267	43.38
(3) Classified Salaries	59,762,783	19.35	59,854,226	19.37	61,620,205	19.10
(4) Employee Benefits and Payroll Taxes	67,363,708	21.81	65,349,561	21.15	68,679,110	21.29
(5) Supplies and Materials	10,449,201	3.38	19,323,223	6.25	22,622,873	7.01
(7) Purchased Services	31,408,635	10.17	27,063,338	8.76	29,479,271	9.14
(8) Travel	587,635	0.19	129,713	0.04	129,773	0.04
(9) Capital Outlay	326,212	0.11	90,934	0.03	120,934	0.04
<b>TOTAL EXPENDITURES</b>	<b>308,925,633</b>	<b>100.00</b>	<b>308,958,270</b>	<b>100.00</b>	<b>322,596,433</b>	<b>100.00</b>

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	167,550,361	54.24	175,045,255	56.66	180,905,742	56.08
28   Extracur	3,881,868	1.26	2,925,021	0.95	3,297,885	1.02
29   Pmt to SD	425,757	0.14	30,000	0.01	236,856	0.07
<b>TOTAL TEACHING ACTIVITIES</b>	<b>171,857,985</b>	<b>55.63</b>	<b>178,000,276</b>	<b>57.61</b>	<b>184,440,483</b>	<b>57.17</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	4,431,764	1.43	3,428,407	1.11	3,622,324	1.12
24   Guid/Coun	7,256,019	2.35	7,327,183	2.37	7,881,386	2.44
25   Pupil M/S	6,123,072	1.98	6,853,083	2.22	7,574,794	2.35
26   Health	17,195,064	5.57	17,514,849	5.67	18,823,655	5.84
31   InstProDev	17,288,477	5.60	14,554,867	4.71	14,956,711	4.64
32   Inst Tech	223,744	0.07	531,826	0.17	531,826	0.16
33   Curriculum	1,480,264	0.48	411,774	0.13	396,485	0.12
34   Prof Lrng St	1,945,988	0.63	2,013,619	0.65	1,992,031	0.62
35   Pupil Safety	0	0.00	945,808	0.31	1,082,654	0.34
<b>TOTAL TEACHING SUPPORT</b>	<b>53,998,403</b>	<b>17.48</b>	<b>53,581,416</b>	<b>17.34</b>	<b>56,861,866</b>	<b>17.63</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	3,576,758	1.16	4,032,651	1.31	4,193,703	1.30
44   Operation	4,197,164	1.36	4,669,122	1.51	4,685,982	1.45
49   Transfers	0	0.00	0	0.00	0	0.00
52   Operation	11,407,775	3.69	11,238,554	3.64	12,252,558	3.80
53   Maintnce	1,089,051	0.35	776,860	0.25	1,055,213	0.33
56   Insurance	146,314	0.05	170,437	0.06	170,437	0.05
58   Remote Learning Operations	0	0.00	0	0.00	0	0.00
59   Transfers	-390,746	-0.13	-109,292	-0.04	-220,000	-0.07
62   Grnd Mnt	1,382,663	0.45	1,317,594	0.43	1,589,916	0.49
63   Oper Bldg	7,899,148	2.56	8,152,307	2.64	8,537,499	2.65
64   Maintnce	3,485,396	1.13	3,574,412	1.16	3,892,130	1.21
65   Utilities	5,635,404	1.82	6,039,275	1.95	6,227,095	1.93
66   E-Rate	1,480,264	0.48	0	0.00	0	0.00
67   Bldg Secu	1,439,681	0.47	1,415,240	0.46	1,427,873	0.44
68   Insurance	2,724,876	0.88	3,040,513	0.98	3,452,185	1.07

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
72   Info Sys	1,012,769	0.33	853,707	0.28	853,707	0.26
73   Printing	480,262	0.16	619,294	0.20	567,648	0.18
74   Warehouse	9,086	0.00	9,603	0.00	9,987	0.00
75   Mtr Pool	165,863	0.05	186,088	0.06	192,404	0.06
83   Interest	294,330	0.10	20,500	0.01	253,000	0.08
84   Principal	364,293	0.12	154,500	0.05	259,716	0.08
85   Debt Expn	255,241	0.08	0	0.00	0	0.00
91   Publ Actv	528,873	0.17	597,808	0.19	520,427	0.16
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>45,704,201</b>	<b>14.79</b>	<b>46,759,173</b>	<b>15.13</b>	<b>49,921,480</b>	<b>15.47</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	16,803,930	5.44	13,798,555	4.47	14,152,379	4.39
<b>TOTAL UNIT ADMINISTRATION</b>	<b>16,803,930</b>	<b>5.44</b>	<b>13,798,555</b>	<b>4.47</b>	<b>14,152,379</b>	<b>4.39</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	260,054	0.08	635,505	0.21	636,014	0.20
12   Supt Off	700,533	0.23	712,403	0.23	816,107	0.25
13   Busns Off	3,236,176	1.05	2,729,377	0.88	3,044,634	0.94
14   HR	3,245,441	1.05	3,084,929	1.00	3,016,829	0.94
15   Pblc Rltn	412,497	0.13	476,919	0.15	507,432	0.16
21   Supv Inst	6,664,241	2.16	6,467,330	2.09	6,424,590	1.99
41   Supervisn	831,494	0.27	698,708	0.23	719,498	0.22
51   Supervisn	1,686,670	0.55	1,574,341	0.51	1,593,332	0.49
61   Supv Bldg	555,435	0.18	439,338	0.14	461,789	0.14
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>17,592,541</b>	<b>5.69</b>	<b>16,818,850</b>	<b>5.44</b>	<b>17,220,225</b>	<b>5.34</b>
<b>TOTAL EXPENDITURES</b>	<b>308,925,633</b>	<b>100.00</b>	<b>308,958,270</b>	<b>100.00</b>	<b>322,596,433</b>	<b>100.00</b>

Renton School District No.403

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	44,314,573	0	44,314,573	47.38	20,996,245
Spring 2027	58,217,253	0	58,217,253	52.62	30,633,919
<b>1100 TOTAL LOCAL TAXES:</b>					<b>51,630,163</b>

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Renton School District No.403

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A. (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
		0	0	0	0
<b>A. TOTAL</b>			0	0	0
B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0
<b>B. TOTAL</b>			0	0	0 4/
<b>C. TOTAL for Both Sections (A+B)</b>				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Renton School District No.403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	815.077	75.64	261.829	38.20
28   Extracurricular	0.000	0.00	2.500	0.36
<b>TOTAL TEACHING ACTIVITIES</b>	<b>815.077</b>	<b>75.64</b>	<b>264.329</b>	<b>38.57</b>
<b>TEACHING SUPPORT</b>				
22   Learning Resources	16.000	1.48	6.318	0.92
24   Guidance and Counseling	44.100	4.09	10.577	1.54
25   Pupil Management and Safety	15.000	1.39	38.106	5.56
26   Health/Related Services	97.800	9.08	24.291	3.54
31   InstProDev	39.627	3.68	3.277	0.48
32   Inst Tech	XXXXX	XXXXX	0.000	0.00
33   Curriculum	0.000	0.00	0.000	0.00
34   Professional Learning - State	0.000	0.00	XXXXX	XXXXX
<b>35   Pupil Safety</b>	<b>0.000</b>	<b>0.00</b>	<b>8.208</b>	<b>1.20</b>
<b>TOTAL TEACHING SUPPORT</b>	<b>212.527</b>	<b>19.72</b>	<b>90.777</b>	<b>13.25</b>
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	38.408	5.60
52   Operations	XXXXX	XXXXX	68.277	9.96
53   Maintenance	XXXXX	XXXXX	5.000	0.73
58   Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62   Grounds--Maintenance	XXXXX	XXXXX	11.000	1.61
63   Operation of Buildings	XXXXX	XXXXX	72.000	10.51
64   Maintenance	XXXXX	XXXXX	16.000	2.33
65   Utilities	XXXXX	XXXXX	0.000	0.00
67   Building Security	XXXXX	XXXXX	5.815	0.85
72   Information Systems	0.000	0.00	0.000	0.00
73   Printing	0.000	0.00	2.000	0.29
74   Warehousing and Distribution	0.000	0.00	0.000	0.00
75   Motor Pool	0.000	0.00	1.100	0.16
91   Public Activities	0.000	0.00	1.000	0.15
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>0.000</b>	<b>0.00</b>	<b>220.600</b>	<b>32.19</b>

Renton School District No.403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	36.860	3.42	37.866	5.53
<b>TOTAL UNIT ADMINISTRATION</b>	<b>36.860</b>	<b>3.42</b>	<b>37.866</b>	<b>5.53</b>
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.09	1.000	0.15
13   Business Office	0.000	0.00	15.000	2.19
14   Human Resources	1.000	0.09	13.025	1.90
15   Public Relations	0.000	0.00	2.000	0.29
21   Supervision - Instruction	11.040	1.02	22.387	3.27
41   Supervision - Nutrition Services	0.000	0.00	4.467	0.65
51   Supervision - Transportation	0.000	0.00	9.900	1.44
61   Supervision - Building	0.000	0.00	4.000	0.58
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>13.040</b>	<b>1.21</b>	<b>71.779</b>	<b>10.47</b>
<b>TOTAL FTE STAFF</b>	<b>1,077.504</b>	<b>100.00</b>	<b>685.351</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Renton School District No.403
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Table with 4 columns: Description, (1) Actual 2024-2025, (2) Budget 2025-2026, (3) Budget 2026-2027. Rows include REVENUES (General Student Body, Athletics, Classes, Clubs, Private Moneys), EXPENDITURES (General Student Body, Athletics, Classes, Clubs, Private Moneys), UNUSUAL OR INFREQUENT ITEMS (Inflows and Outflows), BEGINNING FUND BALANCE (Restricted for Other Items, Fund Purposes, Nonspendable, Uninsured Risks, Committed, Assigned, Unassigned), and ENDING FUND BALANCE (Restricted for Other Items, Fund Purposes, Nonspendable, Uninsured Risks).

Renton School District No.403

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>G. TOTAL ENDING FUND BALANCE (E+F)</b>	<b>1,541,260</b>	<b>784,149</b>	<b>1,072,906</b>

Renton School District No.403
SUMMARY OF DEBT SERVICE FUND BUDGET

Table with 4 columns: Description, (1) Actual 2024-2025, (2) Budget 2025-2026, (3) Budget 2026-2027. Rows include REVENUES AND OTHER FINANCING SOURCES, EXPENDITURES, BEGINNING FUND BALANCE, and ENDING FUND BALANCE.

**Renton School District No.403**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>I. TOTAL ENDING FUND BALANCE (G+H)</b>	<b>25,648,343</b>	<b>27,155,213</b>	<b>16,740,060</b>

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	59,697,074	64,692,864	63,316,623
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>59,697,074</b>	<b>64,692,864</b>	<b>63,316,623</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	905,178	891,485	361,104
2450   Other Interest Earnings	0	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>905,178</b>	<b>891,485</b>	<b>361,104</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
5700   Qualified Energy Investment Tax Credits	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	43,335,000
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9901   Transfers (local resources)	0	0	0
9000   TOTAL OTHER FINANCING SOURCES	0	0	43,335,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	60,602,252	65,584,349	107,012,727

Renton School District No.403

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	67,000,050	0	67,000,050	47.38	31,744,624
Spring 2027	60,000,000	0	60,000,000	52.62	31,572,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>63,316,623</b>

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Renton School District No.403**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
12-02-2015	44,865,000	26,610,000
03-29-2016	58,545,000	48,525,000
11-21-2017	44,005,000	27,100,000
03-18-2020	100,500,000	95,800,000
06-15-2022	51,135,000	21,835,000
03-15-2023	299,345,000	259,715,000
TOTAL VOTED BONDS	598,395,000	479,585,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
TOTAL ALL BONDS	598,395,000	479,585,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Renton School District No.403
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

Table with 4 columns: Description, (1) Actual 2024-2025, (2) Budget 2025-2026, (3) Budget 2026-2027. Rows include REVENUES AND OTHER FINANCING SOURCES, EXPENDITURES, and BEGINNING FUND BALANCE.

Renton School District No.403
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

Table with 4 columns: Description, (1) Actual 2024-2025, (2) Budget 2025-2026, (3) Budget 2026-2027. Rows include G.L.861-890, H. TOTAL BEGINNING FUND BALANCE, G.L.898 Accounting Changes and Error Corrections, ENDING FUND BALANCE, and I. TOTAL ENDING FUND BALANCE (G+H).

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Renton School District No.403****SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
<b>LOCAL TAXES</b>			
1100   Local Property Tax	29,759,707	30,037,648	30,071,855
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>29,759,707</b>	<b>30,037,648</b>	<b>30,071,855</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	11,922,413	11,371,006	15,659,778
2400   Interfund Loan Interest Earnings	271,273	0	282,124
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	440,064	80,712	83,741
2800   Judgement and Settlements	6,278	0	0
2900   Local Support Nontax, Unassigned	1,766,972	0	103,944
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>14,407,000</b>	<b>11,451,718</b>	<b>16,129,587</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	79,900	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>79,900</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
5700   Qualified Energy Investment Tax Credits	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6111   Federal Special Purpose-SLFRF	0	0	XXXXX
6112   Federal Special Purpose-ESSER II	0	0	XXXXX
6113   Federal Special Purpose-ESSER III	0	0	XXXXX
6114   Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6118   Federal Special Purpose-Reserved G	0	0	XXXXX
6119   Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6140   Impact Aid-Construction	0	0	0
6176   Targeted Assistance ESSER I	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6210   E-Rate	0	0	0
6211   Federal Special Purpose-SLFRF	0	0	XXXXX
6212   Federal Special Purpose-ESSER II	0	0	XXXXX
6213   Federal Special Purpose-ESSER III	0	0	XXXXX
6214   Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6218   Federal Special Purpose-Reserved G	0	0	XXXXX
6219   Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6240   Impact Aid-Construction	0	0	0
6276   Targeted Assistance ESSER I	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6311   Federal Special Purpose-SLFRF	0	0	XXXXX
6312   Federal Special Purpose-ESSER II	0	0	XXXXX
6313   Federal Special Purpose-ESSER III	0	0	XXXXX
6314   Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6318   Federal Special Purpose-Reserved G	0	0	XXXXX
6319   Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6340   Impact Aid-Construction	0	0	0

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6376   Targeted Assistance ESSER I	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8101   Governmental Entities-Enrichment	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	275,000,000	275,000,000
9200   Sale of Real Property	1,100	0	0
9300   Sale of Equipment	0	0	0
9400   Insurance Recoveries	0	0	0
9500   Long-Term Financing	1,577,433	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>1,578,533</b>	<b>275,000,000</b>	<b>275,000,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>45,825,140</b>	<b>316,489,366</b>	<b>321,201,442</b>

Renton School District No.403

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	30,151,658	0	30,151,658	47.38	14,285,856
Spring 2027	30,000,000	0	30,000,000	52.62	15,786,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>30,071,855</b>

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2026-2027

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Modernization/Bldg upgrades	221,750,926	0	221,750,926	0	0	0	0	0	0
Property Acquisition/Improvements	1,499,304	1,499,304	0	0	0	0	0	0	0
Technology	20,458,634	0	0	20,458,634	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>243,708,864</b>	<b>1,499,304</b>	<b>221,750,926</b>	<b>20,458,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Renton School District No.403  
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	1.180	232,658	191,632	232,657.63	274,536	0	274,356
CP-CP-400	OTHER SUPPORT PERSONNEL	7.070	129,159	87,627	122,686.28	867,392	0	867,392
<b>ACTIVITY CODE CP TOTAL</b>		<b>8.250</b>				<b>1,141,928</b>	<b>0</b>	<b>1,141,748</b>
<b>PROGRAM TOTAL</b>		<b>8.250</b>				<b>1,141,928</b>	<b>0</b>	<b>1,141,748</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-990	DIRECTOR/SUPERVISOR	15.000	31,200.00	117.74	56.44	82.32	2,568,252	0	2,568,252
CP-CP-960	PROFESSIONAL	19.200	39,936.00	69.83	42.61	54.76	2,187,091	0	2,187,091
CP-CP-940	OFFICE/CLERICAL	2.000	4,160.00	37.76	35.94	37.02	153,996	0	153,996
<b>ACTIVITY CODE CP TOTAL</b>		<b>36.200</b>					<b>4,909,339</b>	<b>0</b>	<b>4,909,339</b>
<b>PROGRAM TOTAL</b>		<b>36.200</b>					<b>4,909,339</b>	<b>0</b>	<b>4,909,339</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.  
2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.  
3/ Budget as part of Expenditure (90) - Debt on Page CP6.  
4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Renton School District No.403
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

Table with 4 columns: Description, (1) Actual 2024-2025, (2) Budget 2025-2026, (3) Budget 2026-2027. Rows include categories like Local Property Tax, Investment Earnings, and various grants.

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>1,640,252</b>	<b>1,663,813</b>	<b>1,642,413</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,640,252</b>	<b>1,663,813</b>	<b>1,642,413</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases	202,476	3,884,128	5,228,423
34 Transportation Equipment Major Repair	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>202,476</b>	<b>3,884,128</b>	<b>5,228,423</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
G. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
H. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
<b>I. NET CHANGE IN FUND BALANCE (C-D-E-F+G-H)</b>	<b>1,437,776</b>	<b>-2,220,315</b>	<b>-3,586,010</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,670,695	3,884,128	5,288,423
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL BEGINNING FUND BALANCE</b>	<b>3,670,695</b>	<b>3,884,128</b>	<b>5,288,423</b>
<b>G.L.898 Accounting Changes and Error Corrections</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0

Renton School District No.403  
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.819 Restricted for Fund Purposes	5,108,472	1,663,813	1,702,413
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>K. TOTAL ENDING FUND BALANCE (I+J)</b>	<b>5,108,472</b>	<b>1,663,813</b>	<b>1,702,413</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

Renton School District No.403

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0	0	0.00	0
Spring 2027	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

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Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.601	Expenditures Exceed Revenues by 2% or greater	0.99	0.00
Informational	1.602	Unrestricted Fund Balance is below 6% of Revenues	0.00	0.00
Informational	1.603	Unrestricted Fund Balance is below 2% of Revenues	0.00	0.00
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	46,784,978.00	61,441,336.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	121,695.00	1,324,065.00
Informational	1.739	On report GF4, Revenue Account 2298 + 4198 + 4398 + 6198 + 6298 + 6398 + 6998 + 7198; on report GF8, expenditures for Program 98.	7,185,670.00	9,390,541.00
Informational	1.740	On report GF4, Revenue Account 4199 + 4399 + 6199 + 6299 + 6399 + 7199; on report GF8, expenditures for Program 99.	9,943,819.00	14,896,540.00
Informational	1.743	On report GF4, Revenue Account 2188 + 4188 + 4388 + 6188 + 6288 + 6388 + 8188; on report GF8, expenditures for Program 88.	2,120,819.00	1,747,100.00

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits

Renton School District No. 403

Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	159,077,086.65	159,077,086.00	0.65
	3121	5,546,438.89	5,546,439.00	-0.11
	3600	0.00	0.00	0.00
	4121	39,545,285.51	39,545,286.00	-0.49
	4155	9,147,008.16	9,147,008.00	0.16
	4165	7,653,551.61	7,653,552.00	-0.39
	4174	516,224.70	516,225.00	-0.30
	4198	0.00	1,781,089.00	-1,781,089.00
	4199	9,909,159.00	9,909,159.00	0.00
	4499	1,445,853.00	1,445,853.00	0.00
	5400	0.00	0.00	0.00
	Total	232,840,607.52	234,621,697.00	-1,781,089.48

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	1,781,089.00	0.00

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	12,214,742.00	23,374,965.80

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Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$5,000.	5,288,423.00	3,967,127.06
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	137,096,134.00	170,379,676.82
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	1,386,099.00	1,189,194.88

Superintendent of Public Instruction

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F-203 Summary Report  
2026-27 F203 V2

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	159,077,086.65
3121	Z288	Special Education, Gen Apportionment	5,546,438.89
4121	N7	Special Education	39,545,285.51
4155	071a	Learning Assistance Program	9,147,008.16
4165	Z477	Transitional Bilingual	7,653,551.61
4174	Z095	Highly Capable	516,224.70
4199	I4	Transportation - Operations	9,909,159.00
4499	J1	Transportation Reimbursement	1,445,853.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	5,000.00
n/a	Z109	Skill Center Total	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	2,897,240.12
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	17,263,470.39
n/a	V13	Estimated Next Year LEA	0
n/a	TKM49S	Transition to Kindergarten State Funding	2,504,518.02

<b>Total Certificated Instructional Staff Units and Salary</b>	<b>1191/1191ED</b>	<b>Other</b>	<b>Total</b>
Certificated Instructional Staff (CIS) Units			
School Generated	659.42	94.22	753.64
District Generated			
Total	659.42	94.22	753.64
CIS Salary Allocation			
School Generated	63,998,257.76	9,144,396.80	73,142,654.56
District Generated			
Total	63,998,257.76	9,144,396.80	73,142,654.56
<b>Total Certificated Administrative Staff Units and Salary</b>	<b>1191/1191ED</b>	<b>Other</b>	<b>Total</b>
Certificated Administrative Staff (CAS) Units			
School Generated	35.01	7.14	42.16
District Generated	11.63		11.63
Total	46.64	7.14	53.79
CAS Salary Allocation			
School Generated	5,043,963.17	1,029,048.01	6,073,011.18
District Generated	1,675,750.59		1,675,750.59
Total	6,719,713.76	1,029,048.01	7,748,761.77
<b>Total Classified Staff Units and Salary</b>	<b>1191/1191ED</b>	<b>Other</b>	<b>Total</b>
Classified Staff (CLS) Units			
School Generated	136.28	29.34	165.62
District Generated	65.03		65.03
Total	201.32	29.34	230.65
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	9,488,413.71	2,042,371.93	11,530,785.64
District Generated	4,527,750.93		4,527,750.93
Total	14,016,164.64	2,042,371.93	16,058,536.57

**Student Enrollment**

**Student Enrollment**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
B1	Enroll SpEd 3-PK	240.00
TKB2	Enroll SpEd TK	17.00
B2	Enroll SpEd K-22	2,060.00
Z271	Enroll K	1,009.00
A6A1	Enroll 1	1,012.00
A6A2	Enroll 2	1,015.00
A6A3	Enroll 3	996.00
A39	Enroll K-3	4,032.00
A7a	Enroll 4	1,097.00
A8a5	Enroll 5	1,053.00
A8a6	Enroll 6	975.00
A40	Enroll 5-6	2,028.00
A11a7	Enroll 7	1,093.00
A11a8	Enroll 8	997.00
A12	Enroll 7-8	2,090.00
A13a9	Enroll 9	1,012.00
A13a10	Enroll 10	969.00
A13a11	Enroll 11	802.00
A13a12	Enroll 12	827.00
A41	Enroll 9-12	3,610.00
Z298	Enroll K-8	9,247.00
Z472	Enroll Total Entered	12,857.00
A42	Enroll Total	12,857.00
A14	Enroll ALE K-6	74.00
A14B	Enroll ALE 7-8	28.00
A18	Enroll ALE 9-12	95.00
A16	Enroll Run Start	500.00
A15	Enroll Run Start CTE	65.00
A60	Enroll Program 1418 Reg	45.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Droput and ALE	13,664.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	2,230.00
A49	Enroll R&N 7	0.00

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**Student Enrollment**

**Student Enrollment**

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
A63	Enroll TBIP 7-8	490.00
A64	Enroll TBIP 9-12	1,010.00
Z299	Enroll R&N K-8	0.00
A65	Enroll TBIP Exited	500.00

**Other Enrollment**

**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	250.00
E55	Enroll 9-12 CTE exp	1,430.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

**Other Staff Factors**

**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.180
A33r	Regionalization	1.180
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

**Estimated Revenues**

**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	10,000.00
C1	Enroll Total PY for LAP	14,453.00
Z076	LAP PY HiPov Students	6,933.00
B3	Adj Resident BEA	0.00

**Grants, Allocations and Awards**

Item Code	Item Name	Amount
B4	State Safety Net	7,500,000.00
B5	Home/Hosp Ed Alloc	0.00
B8S	State % for 3121 Calculations	0.25000
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

**Estimated Revenues**

**Grants, Allocations and Awards**

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

**Levies and Levy Transfers**

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

**Transportation Allocation and Depreciation**

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	9,909,159.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	1,445,853.00

**Estimate of Deductible Revenues**

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	5,000.00

**Transition To Kindergarten**

Item Code	Item Name	Amount
TKZ271	Enroll TTK	175.46



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Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 136.284 * 56,105.00 * 1.180	\$ 9,022,532.31
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 136.284 * 59,002.00 * 1.180 - 9,022,532.31	\$ 465,881.40
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 9,022,532.31 + 465,881.40	\$ 9,488,413.71
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 581.539 * 4.000 * 151.86	\$ 353,250.05
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

**II. Computation for Guaranteed District-Generated Entitlement**

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 20.264 * 56,105.00 * 1.180	\$ 1,341,555.83
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 20.264 * 59,002.00 * 1.180 - 1,341,555.83	\$ 69,271.67
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,341,555.83 + 69,271.67	\$ 1,410,827.50

<p>Z357</p> <p>Z358</p> <p>Z359</p>	<p>B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)</p> <p>1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 3.711 * 56,105.00 * 1.180</p> <p>2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 3.711 * 59,002.00 * 1.180 - 245,682.67</p> <p>3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 245,682.67 + 12,685.91</p>	<p>\$ 245,682.67</p> <p>\$ 12,685.91</p> <p>\$ 258,368.58</p>
<p>Z360</p> <p>Z361</p> <p>Z362</p>	<p>C. District Generated - Technology - Classified Staff (CLS)</p> <p>1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 7.019 * 56,105.00 * 1.180</p> <p>2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 7.019 * 59,002.00 * 1.180 - 464,685.17</p> <p>3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 464,685.17 + 23,994.17</p>	<p>\$ 464,685.17</p> <p>\$ 23,994.17</p> <p>\$ 488,679.34</p>
<p>Z363</p> <p>Z364</p> <p>Z365</p>	<p>D. Central Administration – Classified Staff (CLS)</p> <p>1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 34.039 * 56,105.00 * 1.180</p> <p>2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 34.039 * 59,002.00 * 1.180 - 2,253,514.55</p> <p>3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 2,253,514.55 + 116,360.96</p>	<p>\$ 2,253,514.55</p> <p>\$ 116,360.96</p> <p>\$ 2,369,875.51</p>

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	E. Central Admin – Certificated Administrative Staff (CAS)	
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 11.632 * 116,092.00 * 1.180	\$ 1,593,450.93
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 11.632 * 122,088.00 * 1.180 - 1,593,450.93	\$ 82,299.66
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,593,450.93 + 82,299.66	\$ 1,675,750.59

**III. Summary and Benefits**

Item Code		Amount
	A. District Staffing Total Salaries	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 659.418 * 78,209.00 * 1.180	\$ 60,855,458.39
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((659.418 * 82,248.00) * (1.180 + 0.000)) - 60,855,458.39	\$ 3,142,799.37
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 1,593,450.93 + 4,796,243.46	\$ 6,389,694.39
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 82,299.66 + 247,719.71	\$ 330,019.37
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 9,022,532.31 + 1,341,555.83 + 245,682.67 + 464,685.17 + 2,253,514.55	\$ 13,327,970.53
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 465,881.40 + 69,271.67 + 12,685.91 + 23,994.17 + 116,360.96	\$ 688,194.11
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 60,855,458.39 + 3,142,799.37 + 6,389,694.39 + 330,019.37 + 13,327,970.53 + 688,194.11	\$ 84,734,136.16

B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (659.418 + 46.644) * 15,684.00	\$ 11,073,876.41
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] (((659.418 + 46.644) * (16,488.00 * 1.02)) - 11,073,876.41	\$ 800,504.85
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 201.317 * 15,684.00	\$ 3,157,455.83
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (201.317 * 16,488.00 * 1.430) - 3,157,455.83	\$ 1,589,164.19
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (60,855,458.39 + 6,389,694.39) * 0.16020	\$ 10,772,673.48
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (3,142,799.37 + 330,019.37) * 0.15390	\$ 534,466.80
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 13,327,970.53 * 0.18070	\$ 2,408,364.27
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 688,194.11 * 0.14720	\$ 101,302.17
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 11,073,876.41 + 800,504.85 + 3,157,455.83 + 1,589,164.19 + 10,772,673.48 + 534,466.80 + 2,408,364.27 + 101,302.17	\$ 30,437,808.00



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<p>M8T</p> <p>M16T</p> <p>M91</p> <p>Z390</p>	<p>G. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Regular Instruction: Total Allocated MSOC [Regular Students] * [MSOC -Reg Inst per Student]  11,177.00 * 1,656.25</p> <p>2. Grades 9-12 Additional: Total Allocated MSOC [LabSci Students] * [MSOC 9-12 Additional per Student]  3,610.00 * 220.43</p> <p>3. Small School District and Remote &amp; Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN]  (0.000 + 0.000) * 14,508.80</p> <p>4. Total GenEd MSOC [Total MSOC -Reg Inst] + [Total MSOC 9-12 Additional] + [Total MSOC -SS RN]  18,511,906.25 + 795,752.30 + 0.00</p>	<p>18,511,906.25</p> <p>\$ 795,752.30</p> <p>\$ 0.00</p> <p>\$ 19,307,658.55</p>
<p>Z123</p> <p>Z137</p> <p>Z109</p> <p>144A</p>	<p>H. Career &amp; Technical Education and Skills Centers</p> <p>1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]  1,360,775.07 + 152,563.61 + 304,667.45 + 653,309.38 + 464,292.50 + 7,922.84 + 26,169.97</p> <p>2. Grades 9 - 12 Exploratory Career &amp; Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]  7,783,621.73 + 876,484.40 + 1,737,704.48 + 3,735,397.58 + 2,655,753.10 + 45,320.49 + 149,692.02</p> <p>3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p> <p>4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]  2,969,700.82 + 16,983,973.80 + 0.00</p>	<p>\$ 2,969,700.82</p> <p>\$ 16,983,973.80</p> <p>\$ 0.00</p> <p>\$ 19,953,674.62</p>

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**IV. Guaranteed Entitlement**

Item Code		Amount
	A.Totals	
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD]  353,250.05 + 0.00 + 84,734,136.16 + 30,437,808.00 + 6,038,635.00 + 476,325.00 + 2,085,245.00 + 19,307,658.55 + 0.00 + 2,969,700.82 + 16,983,973.80 + 1,230,793.16	\$ 164,617,525.54
Z457	2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE]  164,617,525.54 / 13,664.00	\$ 12,047.54
Z246	3. BEA Rate for Special Education [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD]  7,431.44 + 2,672.31 + 32.06 + 1,726.60 + 107.43	\$ 11,969.84
	4. Computation of State Funded Support Computation of State Funded Support	
	a. Local Deductible Revenue Sources	
A24	i. 1400 Local In-Lieu-of Taxes	\$ 0.00
A27	ii. 5400 Federal In-Lieu-of Taxes	\$ 0.00
Z292	iii. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes]  0.00 + 0.00	\$ 0.00
A34	b. BEA Reduce/Delay	\$ 0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations]  22,185,755.56 * 0.25000	\$ 5,546,438.89
A28	d. Federal Forest Account 5500 Deduction	\$ 5,000.00
Z456	e. Fire District Payment [Enroll Fire Dist] * [Fire Dist Rate]  10,000.00 * 1.10	\$ 11,000.00
M70	g. Total Amount to be Paid Sept. 2026 - Aug 2027 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment]  164,617,525.54 - 0.00 - 0.00 - 5,546,438.89 - 5,000.00 + 11,000.00	\$ 159,077,086.65

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**1191 SC – Skill Center**

Item Code		Amount
	<p>A. Skill Center – Certificated Instructional Staff (CIS) District Total</p>	
Z096	<p>1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  0.000 * 78,209.00 * 1.180</p>	<p>\$ 0.00</p>
Z097	<p>2. Skill CIS Salary Inc (((Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint]  ((0.000 * 82,248.00) * (1.180 + 0.000)) - 0.00</p>	<p>\$ 0.00</p>
Z098	<p>3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc]  0.00 + 0.00</p>	<p>\$ 0.00</p>
	<p>B. Skill Center – Certificated Administrative Staff (CAS)</p>	
Z099	<p>1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]  0.000 * 116,092.00 * 1.180</p>	<p>\$ 0.00</p>
Z100	<p>2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint]  0.000 * 122,088.00 * 1.180 - 0.00</p>	<p>\$ 0.00</p>
Z101	<p>3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc]  0.00 + 0.00</p>	<p>\$ 0.00</p>
	<p>C. Skill Center - Classified Staff (CLS)</p>	
111A	<p>1. Skill CLS Salary Maint Total [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]  0.000 * 56,105.00 * 1.180</p>	<p>\$ 0.00</p>
110A	<p>2. CAS Salary Increase [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint]  0.000 * 59,002.00 * 1.180 - 0.00</p>	<p>\$ 0.00</p>
112A	<p>3. Subtotal CTE CAS Salary [Skills CLS Salary Maint] + [Skills CLS Salary Inc]  0.00 + 0.00</p>	<p>\$ 0.00</p>

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D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 15,684.00	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 16,488.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16020	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15390	\$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 15,684.00	\$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 16,488.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.18070	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.14720	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00



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**1191 MSCTE**

**Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 14.021 * 78,209.00 * 1.180	\$ 1,293,950.70
Z111	2. CTE 7-8 CIS Salary Inc (( [CTE 7-8 CIS FTE] * [CIS Sal Inc] ) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint] ((14.021 * 82,248.00) * (1.180 + 0.000)) - 1,293,950.70	\$ 66,824.37
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 1,293,950.70 + 66,824.37	\$ 1,360,775.07
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 1.059 * 116,092.00 * 1.180	\$ 145,070.89
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint] 1.059 * 122,088.00 * 1.180 - 145,070.89	\$ 7,492.72
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc] 145,070.89 + 7,492.72	\$ 152,563.61
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 4.376 * 56,105.00 * 1.180	\$ 289,708.27
020A	2. CLS Salary Increase [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint] 4.376 * 59,002.00 * 1.180 - 289,708.27	\$ 14,959.18
022A	3. Subtotal CTE CLS Salary [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc] 289,708.27 + 14,959.18	\$ 304,667.45

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D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 15.080 * 15,684.00	\$ 236,514.72
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (15.080 * 16,488.00 * 1.02) - 236,514.72	\$ 17,097.10
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (1,293,950.70 + 145,070.89) * 0.16020	\$ 230,531.26
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (66,824.37 + 7,492.72) * 0.15390	\$ 11,437.40
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 4.376 * 15,684.00	\$ 68,633.18
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (4.376 * 16,488.00 * 1.430) - 68,633.18	\$ 34,543.45
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 289,708.27 * 0.18070	\$ 52,350.28
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 14,959.18 * 0.14720	\$ 2,201.99
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 236,514.72 + 17,097.10 + 230,531.26 + 11,437.40 + 68,633.18 + 34,543.45 + 52,350.28 + 2,201.99	\$ 653,309.38

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<p>Z111pd</p> <p>Z119pd</p> <p>3034pd</p>	<p>E. Professional Learning Days - CTE 7-8</p> <p>1. Professional Learning Days Salaries  <math display="block">\frac{(((\text{CTE 7-8 CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})) / \text{School Year Total Days}) * \text{Prof Learning Days}}{((14.021 * 82,248.00) * (1.180 + 0.000)) / 180.00} * 3.00</math></p> <p>2. Professional Learning Day - Payroll Tax and Benefits  <math display="block">[\text{CTE 7-8 CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]</math> <math display="block">22,679.58 * 0.15390</math></p> <p>3. Total CTE 7-8 Professional Learning Days  <math display="block">[\text{CTE 7-8 CIS PD Salary}] + [\text{CTE 7-8 CIS PD Benefits}]</math> <math display="block">22,679.58 + 3,490.39</math></p>	<p>\$ 22,679.58</p> <p>\$ 3,490.39</p> <p>\$ 26,169.97</p>
<p>Z164T</p> <p>Z122</p>	<p>F. Other Generated Entitlements</p> <p>1. Total MSOC CTE 7-8  <math display="block">[\text{Enroll 7-8 CTE}] * [\text{MSOC -CTE per Student}]</math> <math display="block">250.00 * 1,857.17</math></p> <p>2. CTE 7-8 Substitutes  <math display="block">[\text{CTE 7-8 Teacher FTE}] * [\text{Substitutes Days}] * [\text{Substitutes Rate}]</math> <math display="block">13.043 * 4.000 * 151.86</math></p>	<p>\$ 464,292.50</p> <p>\$ 7,922.84</p>
<p>Z123</p>	<p>G. Grades 7-8 Exploratory Career &amp; Technical Education - Total</p> <p>1. CTE 7-8 Total  <math display="block">[\text{CTE 7-8 CIS Salary Total}] + [\text{CTE 7-8 CAS Salary Total}] + [\text{CTE 7-8 CLS Salary Total}] + [\text{CTE 7-8 insurance/Benefits Total}] + [\text{Total MSOC -CTE 7-8}] + [\text{CTE 7-8 Substitutes}] + [\text{Total Program 34 PD}]</math> <math display="block">1,360,775.07 + 152,563.61 + 304,667.45 + 653,309.38 + 464,292.50 + 7,922.84 + 26,169.97</math></p>	<p>\$ 2,969,700.82</p>

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**1191 CTE**

**Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code		Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 80.200 * 78,209.00 * 1.180	\$ 7,401,386.92
Z125	2. CTE 9-12 CIS Salary Inc (( [CTE 9-12 CIS FTE] * [CIS Sal Inc] ) * ([Regionalization] + [Regionalization Experience])) - [CTE 9-12 CIS Salary Maint] ((80.200 * 82,248.00) * (1.180 + 0.000)) - 7,401,386.92	\$ 382,234.81
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 7,401,386.92 + 382,234.81	\$ 7,783,621.73
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 6.084 * 116,092.00 * 1.180	\$ 833,438.40
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 6.084 * 122,088.00 * 1.180 - 833,438.40	\$ 43,046.00
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 833,438.40 + 43,046.00	\$ 876,484.40
036A	C. CTE 9-12 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 24.959 * 56,105.00 * 1.180	\$ 1,652,383.14
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 24.959 * 59,002.00 * 1.180 - 1,652,383.14	\$ 85,321.34
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 1,652,383.14 + 85,321.34	\$ 1,737,704.48

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D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance]  86.284 * 15,684.00	\$ 1,353,278.26
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance]  (86.284 * 16,488.00 * 1.02) - 1,353,278.26	\$ 97,825.34
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (7,401,386.92 + 833,438.40) * 0.16020	\$ 1,319,219.02
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (382,234.81 + 43,046.00) * 0.15390	\$ 65,450.72
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance]  24.959 * 15,684.00	\$ 391,456.96
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance]  (24.959 * 16,488.00 * 1.430) - 391,456.96	\$ 197,022.35
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint]  1,652,383.14 * 0.18070	\$ 298,585.63
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc]  85,321.34 * 0.14720	\$ 12,559.30
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc]  1,353,278.26 + 97,825.34 + 1,319,219.02 + 65,450.72 + 391,456.96 + 197,022.35 + 298,585.63 + 12,559.30	\$ 3,735,397.58



**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B1	A. Age 3-PreK Resident Special Education Enrollment	240.00
TKB2	B. TK Resident Special Education Enrollment	17.00
B2	C. Age K-22 Resident Special Education Enrollment	2,060.00
Z272	D. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 175.46 + 13,664.00 + 0.00	13,839.46
Z273	E. Age K-22 Special Ed Enrollment Percent ([Enroll SpEd TK] + [Enroll SpEd K-22]) / [Enroll BEA Resident] (17.00 + 2,060.00) / 13,839.46	0.1501
Z274E	F. Funded Age K-22 Special Ed Enrollment Percent IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN [Enroll SpEd% K-22] - [SpEd Max Fund %] ELSE 0 IF 0.1501 > 1.00000 THEN 0.1501 - 1.00000 ELSE 0	0.0000
Z246	G. Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,431.44 + 2,672.31 + 32.06 + 1,726.60 + 107.43	\$ 11,969.84
Z277	H. Age 3-PreK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 240.00 * 0.00 * 1.20 ELSE (240.00 * 11,969.84 * 1.20)	\$ 3,447,313.92
Z278	I. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 23.00
TKZ280	2. TK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 23.00) * 17.00 ELSE ((11,969.84 * 1.1600) - 23.00) * 17.00	\$ 235,654.24

Z280	3. Age K-22 Other Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22]  IF 0.00 > 0 THEN ((0.00 * 1.1600) - 23.00) * 2,060.00 ELSE ((11,969.84 * 1.1600) - 23.00) * 2,060.00	\$ 28,555,749.66
Z280E	4. If Age K-22 Special Ed Enrollment Percent exceeds threshold IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN ((([SpEd TK Tier Other Allocation] + [SpEd K-22 Allocation]) * -1) / [Enroll SpEd% K-22]) * [SpEd K-22 Excess%]) ELSE 0  IF 0.1501 > 1.00000 THEN (((0 + 28,555,749.66) * -1) / 0.1501) * 0.0000 ELSE 0	\$ 0.00

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B4	J. State Safety Net	\$ 7,500,000.00
B5	K. Home Hospital Allocation	\$ 0.00
N7S	L. Special Ed Total [SpEd 3-PK Allocation] + [SpEd TK Allocation] + [SpEd K-22 Allocation] + [SpEd K-22 Exceeds Max Fund%]  3,447,313.92 + 235,654.24 + 28,555,749.66 + 0.00	\$ 32,238,717.82
Z476S	M. Special Ed WithHold Amount [Special Ed Total] * [SpEd WithHold Factor]  32,238,717.82 * 0.0060	\$ 193,432.31
N7	N. Total 4121 Total Special Ed Excess Cost Acct 4121 Allocation [Special Ed Total] - [SpEd WithHold Amount] + [State Safety Net] + [Home/Hosp Ed Alloc]  32,238,717.82 - 193,432.31 + 7,500,000.00 + 0.00	\$ 39,545,285.51

**Account 3121 Special Education, General Apportionment**

Item Code		Amount
B2T	O. Total Enroll SpEd K-22 [Enroll SpEd K-22] + [Enroll SpEd TK]  2,060.00 + 17.00	2,077.00
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-22] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-22]  IF 0.00 > 0 THEN 0.00 * 2,077.00 ELSE 11,969.84 * 2,077.00	\$ 24,861,357.68
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1206

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow])  24,861,357.68 / (1 + 0.1206)	\$ 22,185,755.56
B8S	S. Percent used in Special Education Instruction	0.25000
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations]  22,185,755.56 * 0.25000	\$ 5,546,438.89
Z291	Total program 21 [Total 4121] + [Gen Apport 3121]  39,545,285.51 + 5,546,438.89	\$ 45,091,724.40

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**III. Special Education BEA Rate per Student Calculation - Acct 4121**

**BEA Calculated Staff Units**

Item Code		Amount
TKZ219	CIS BEA FTE TTK $[\text{Enroll TTK}] * [\text{SpEd CIS Ratio K-3}]$ $175.46 * 0.074582$	13.086
Z219	CIS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CIS Ratio K-3}]$ $(1,009.00 + 1,012.00 + 1,015.00 + 996.00) * 0.074582$	300.715
Z220	CIS BEA FTE 4 $[\text{Enroll 4}] * [\text{SpEd CIS BEA Ratio 4}]$ $1,097.00 * 0.04941$	54.212
Z221	CIS BEA FTE 5-6 $[\text{Enroll 5-6}] * [\text{SpEd CIS BEA Ratio 5-6}]$ $2,028.00 * 0.04941$	100.220
Z222	CIS BEA FTE 7-8 $[\text{Enroll 7-8}] * [\text{SpEd CIS BEA Ratio 7-8}]$ $2,090.00 * 0.04954$	103.557
Z223	CIS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CIS BEA Ratio 9-12}]$ $(3,610.00 + 74.00 + 28.00 + 95.00 + 45.00 + 0.00 + 500.00 + 65.00) * 0.05088$	224.746
Z224	CIS BEA FTE K-12 $([\text{CIS BEA FTE TTK}] + [\text{CIS BEA FTE K-3}] + [\text{CIS BEA FTE 4}] + [\text{CIS BEA FTE 5-6}] + [\text{CIS BEA FTE 7-8}] + [\text{CIS BEA FTE 9-12}]) / ([\text{Enroll Total w/ Run Start and Dropout and ALE}] + [\text{Enroll TTK}])$ $(13.086 + 300.715 + 54.212 + 100.220 + 103.557 + 224.746) / (13,664.00 + 175.46)$	0.057555
TKZ555	CAS BEA FTE TTK $[\text{Enroll TTK}] * [\text{CAS Ratio K-3}]$ $175.46 * 0.004385$	0.769
Z555	CAS BEA FTE K-3	17.680

	$([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(1,009.00 + 1,012.00 + 1,015.00 + 996.00) * 0.004385$	
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $1,097.00 * 0.00404$	4.438
Z555Z6	CAS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CAS\ BEA\ Ratio\ 5-6]$ $2,028.00 * 0.00404$	8.205

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Z555Z8	CAS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CAS\ BEA\ Ratio\ 7-8]$ $2,090.00 * 0.00404$	8.450
Z555Z12	CAS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CAS\ BEA\ Ratio\ 9-12]$ $(3,610.00 + 74.00 + 28.00 + 95.00 + 45.00 + 0.00 + 500.00 + 65.00) * 0.00406$	17.937
593X	CAS Special Ed BEA Rate (K-12) $([CAS\ BEA\ FTE\ TTK] + [CAS\ BEA\ FTE\ K-3] + [CAS\ BEA\ FTE\ 4] + [CAS\ BEA\ FTE\ 5-6] + [CAS\ BEA\ FTE\ 7-8] + [CAS\ BEA\ FTE\ 9-12]) / ([Enroll\ Total\ w/\ Run\ Start\ and\ Droput\ and\ ALE] + [Enroll\ TTK])$ $(0.769 + 17.680 + 4.438 + 8.205 + 8.450 + 17.937) / (13,664.00 + 175.46)$	0.004153
TKZ556	CLS BEA FTE TTK $[Enroll\ TTK] * [SpEd\ CLS\ BEA\ Ratio\ TTK]$ $175.46 * 0.018734$	3.287
Z556	CLS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CLS\ BEA\ Ratio\ K-3]$ $(1,009.00 + 1,012.00 + 1,015.00 + 996.00) * 0.018734$	75.535
Z556Z4	CLS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CLS\ BEA\ Ratio\ 4]$ $1,097.00 * 0.01774$	19.461
Z556Z6	CLS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CLS\ BEA\ Ratio\ 5-6]$ $2,028.00 * 0.01774$	35.977

Z556Z8	<p>CLS BEA FTE 7-8</p> <p>[Enroll 7-8] * [SpEd CLS BEA Ratio 7-8]</p> <p>2,090.00 * 0.01750</p>	36.581
Z556Z12	<p>CLS BEA FTE 9-12</p> <p>([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12]</p> <p>(3,610.00 + 74.00 + 28.00 + 95.00 + 45.00 + 0.00 + 500.00 + 65.00) * 0.01745</p>	77.094
594X	<p>CLS Special Ed BEA Rate (K-12)</p> <p>([CLS BEA FTE TTK] + [CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / ( [Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK] )</p> <p>(3.287 + 75.535 + 19.461 + 35.977 + 36.581 + 77.094) / ( 13,664.00 + 175.46 )</p>	0.017915

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**Salary Allocation**

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] $0.057555 * 78,209.00 * 1.180$	\$ 5,311.56
Z226	CIS BEA Salary Inc Total (([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] $((0.057555 * 82,248.00) * (1.180 + 0.000)) - 5,311.56$	\$ 274.30
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] $5,311.56 + 274.30$	\$ 5,585.86
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] $0.004153 * 116,092.00 * 1.180$	\$ 568.91
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] $0.004153 * 122,088.00 * 1.180 - 568.91$	\$ 29.39
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] $568.91 + 29.39$	\$ 598.30
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] $0.017915 * 56,105.00 * 1.180$	\$ 1,186.04
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] $0.017915 * 59,002.00 * 1.180 - 1,186.04$	\$ 61.24
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] $1,186.04 + 61.24$	\$ 1,247.28
Z234	TOTAL Salary BEA	\$ 7,431.44

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

5,585.86 + 598.30 + 1,247.28

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**Benefits Allocation**

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.057555 + 0.004153) * 15,684.00	\$ 967.83
Z236	2. CIS/CAS BEA Insurance Inc Total (([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS BEA Insurance Maint Total] ((0.057555 + 0.004153) * (16,488.00 * 1.02)) - 967.83	\$ 69.96
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] 0.017915 * 15,684.00	\$ 280.98
Z238	4. CLS BEA Insurance Inc Total ([CLS BEA FTE K-12] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS BEA Insurance Maint Total] (0.017915 * 16,488.00 * 1.430) - 280.98	\$ 141.42
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (5,311.56 + 568.91) * 0.16020	\$ 942.05
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (274.30 + 29.39) * 0.15390	\$ 46.74
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 1,186.04 * 0.18070	\$ 214.32
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 61.24 * 0.14720	\$ 9.01
Z243	9. TOTAL Benefits BEA	\$ 2,672.31

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]

967.83 + 69.96 + 280.98 + 141.42 + 942.05 + 46.74 + 214.32 + 9.01

**Substitutes BEA**

Item Code	Amount
Z244 Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.057555 * 0.9170) * (4.000 * 151.86)	\$ 32.06

**MSOC BEA**

Item Code	Amount
Z245 MSOC BEA Per Student	\$ 1,726.60
Z226pd Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries ((( [CIS BEA FTE K-12] * [CIS Sal Inc] ) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.057555 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 93.10
Z240pd 2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 93.10 * 0.15390	\$ 14.33
4120pd 3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 93.10 + 14.33	\$ 107.43

**3. BEA Rate for Special Education**

Item Code	Amount
Z246 Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,431.44 + 2,672.31 + 32.06 + 1,726.60 + 107.43	\$ 11,969.84

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**IV. Learning Assistance Program (LAP) – Acct 4155**

**LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %]  14,453.00 * 0.5341	7,719.35
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year]  7,719.35 * 2.39750 * 36.00 / 15.00 / 900.00	49.352
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  49.352 * 78,209.00 * 1.180	\$ 4,554,529.27
Z070	D. LAP CIS Salary Inc (([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint]  ((49.352 * 82,248.00) * (1.180 + 0.000)) - 4,554,529.27	\$ 235,212.62
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance]  49.352 * 15,684.00	\$ 774,036.77
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance]  (49.352 * 16,488.00 * 1.02) - 774,036.77	\$ 55,953.32
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]  4,554,529.27 * 0.16020	\$ 729,635.59
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]  235,212.62 * 0.15390	\$ 36,199.22

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M56T	I. LAP MSOC [LAP Students] * [MSOC -LAP per Student] 7,719.35 * 0	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]  (((49.352 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 79,829.03
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc]  79,829.03 * 0.15390	\$ 12,285.69
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits]  79,829.03 + 12,285.69	\$ 92,114.72
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP Base] + [Total LAP Regular PD]  4,554,529.27 + 235,212.62 + 774,036.77 + 55,953.32 + 729,635.59 + 36,199.22 + 0.00 + 92,114.72	\$ 6,477,681.51

**LAP High Poverty Calculations**

Item Code		Amount
Z076	A. Eligible Students - High Poverty	6,933.00
Z068A	B. Formulated Staffing Units - High Poverty (((LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year]  ((6,933.00 * 1.10000 * 36.00) / 15.00) / 900.00	20.337
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  20.337 * 78,209.00 * 1.180	\$ 1,876,832.99
Z070hp	D. CIS Salary Increase (((LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint]  ((20.337 * 82,248.00) * (1.180 + 0.000)) - 1,876,832.99	\$ 96,926.55

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 20.337 * 15,684.00	\$ 318,965.51
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (20.337 * 16,488.00 * 1.02) - 318,965.51	\$ 23,057.28
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,876,832.99 * 0.16020	\$ 300,668.64
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 96,926.55 * 0.15390	\$ 14,917.00
M56hpT	I. Total MSOC -LAP HiPov [LAP PY HiPov Students] * [MSOC -LAP per Student] 6,933.00 * 0	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries (((LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((20.337 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 32,895.99
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 32,895.99 * 0.15390	\$ 5,062.69
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 32,895.99 + 5,062.69	\$ 37,958.68
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP High Poverty] + [Total LAP HiPov PD] 1,876,832.99 + 96,926.55 + 318,965.51 + 23,057.28 + 300,668.64 + 14,917.00 + 0.00 + 37,958.68	\$ 2,669,326.65
<b>LAP Program Totals</b>		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 2,669,326.65 + 6,477,681.51	\$ 9,147,008.16

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**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12]  2,230.00 + 490.00 + 1,010.00	3,730.00
A62	B. TBIP Enroll K-6 Subtotal	2,230.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year]  2,230.00 * 4.778 * 36.00 / 15.00 / 900.00	28.413
A63	D. TBIP Enroll 7-8 Subtotal	490.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year]  490.00 * 6.778 * 36.00 / 15.00 / 900.00	8.857
A64	F. TBIP Enroll 9-12 Subtotal	1,010.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year]  1,010.00 * 6.778 * 36.00 / 15.00 / 900.00	18.255
A65	H. TBIP Exited Kindergarten - Grade 12	500.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year]  500.00 * 3.000 * 36.00 / 15.00 / 900.00	4.000
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited]  28.413 + 8.857 + 18.255 + 4.000	59.525

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 59.525 * 78,209.00 * 1.180	\$ 5,493,361.06
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((59.525 * 82,248.00) * (1.180 + 0.000)) - 5,493,361.06	\$ 283,697.34
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 59.525 * 15,684.00	\$ 933,590.10
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (59.525 * 16,488.00 * 1.02) - 933,590.10	\$ 67,487.06
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 5,493,361.06 * 0.16020	\$ 880,036.44
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 283,697.34 * 0.15390	\$ 43,661.02
M48T	Q. TBIP MSOC [Enroll TBIP K-12] * [MSOC -TBIP per Student] 3,730.00 * 0	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((59.525 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 96,284.31
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 96,284.31 * 0.15390	\$ 14,818.16
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 96,284.31 + 14,818.16	\$ 111,102.47

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<p>Z085</p>	<p>S. Total Transitional Bilingual Program                  [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP Program] + [Total TBIP PD]                   5,493,361.06 + 283,697.34 + 933,590.10 + 67,487.06 + 880,036.44 + 43,661.02 + 0.00 + 111,102.47</p>	<p>\$ 7,812,935.49</p>
<p>Z476</p>	<p>T. TBIP WithHold Amount                  [TBIP TOTAL] * [TBIP WithHold Factor]                   7,812,935.49 * 0.0204</p>	<p>\$ 159,383.88</p>
<p>Z477</p>	<p>U. TBIP Net Total                  [TBIP TOTAL] - [TBIP WithHold Amount]                   7,812,935.49 - 159,383.88</p>	<p>\$ 7,653,551.61</p>

**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	683.20
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year]  683.20 * 2.1590 * 36.00 / 15.00 / 900.00	3.933
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  3.933 * 78,209.00 * 1.180	\$ 362,963.28
Z089	D. HiCap CIS Salary Inc (((HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint]  ((3.933 * 82,248.00) * (1.180 + 0.000)) - 362,963.28	\$ 18,744.75
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance]  3.933 * 15,684.00	\$ 61,685.17
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance]  (3.933 * 16,488.00 * 1.02) - 61,685.17	\$ 4,459.08
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]  362,963.28 * 0.16020	\$ 58,146.72
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]  18,744.75 * 0.15390	\$ 2,884.82
Z094T	I. HiCap MSOC [HiCap Students] * [MSOC -HiCap per Student]  683.20 * 0	\$ 0.00

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Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries (((HiCap CIS FTE) * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days]  (((3.933 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 6,361.80
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc]  6,361.80 * 0.15390	\$ 979.08
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits]  6,361.80 + 979.08	\$ 7,340.88
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC -HiCap Program] + [Total HiCap PD]  362,963.28 + 18,744.75 + 61,685.17 + 4,459.08 + 58,146.72 + 2,884.82 + 0.00 + 7,340.88	\$ 516,224.70

**VII. Transportation - Operations - Acct 4199**

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists]  9,909,159.00 + 0.00	\$ 9,909,159.00

Type	Number	Message	Input Value	Comparison Value
Warning	W-32	Why is Transportation Depreciation Allocation Act 4499 so different from Prior Year?	1,445,853.00	1,889,480.60

## Renton School District No.403

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## ENROLLMENT AND STAFF COUNTS

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,009.00	1,004.00	998.00	993.00
2. Grade 1	1,012.00	1,024.00	1,019.00	1,013.00
3. Grade 2	1,015.00	994.00	1,005.00	1,000.00
4. Grade 3	996.00	1,008.00	987.00	999.00
5. Grade 4	1,097.00	1,004.00	1,016.00	995.00
6. Grade 5	1,053.00	1,075.00	984.00	996.00
7. Grade 6	975.00	992.00	1,013.00	927.00
8. Grade 7	1,093.00	979.00	996.00	1,017.00
9. Grade 8	997.00	1,082.00	969.00	985.00
10. Grade 9	1,012.00	995.00	1,079.00	967.00
11. Grade 10	969.00	1,007.00	990.00	1,073.00
12. Grade 11 (excluding Running Start)	802.00	768.00	797.00	784.00
13. Grade 12 (excluding Running Start)	827.00	774.00	741.00	770.00
14. SUBTOTAL	12,857.00	12,706.00	12,594.00	12,519.00
15. Running Start	565.00	571.00	576.00	582.00
16. Dropout Reengagement Enrollment	45.00	45.00	46.00	46.00
17. ALE Enrollment	197.00	199.00	201.00	203.00
18. TOTAL K-12	13,664.00	13,521.00	13,417.00	13,350.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	1,077.504	1,079.000	1,073.000	1,068.000
2. General Fund FTE Classified Employees /4	685.351	671.000	667.000	664.000

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SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	51,685,800	59,152,617	61,670,599	63,864,129
2000   Local Nontax Support	3,933,118	4,011,660	4,032,060	4,052,160
3000   State, General Purpose	164,623,525	166,103,491	168,477,027	171,812,198
4000   State, Special Purpose	74,310,347	74,978,397	76,026,970	77,469,962
5000   Federal, General Purpose	5,000	5,000	5,000	5,000
6000   Federal, Special Purpose	18,838,195	19,026,576	19,311,975	19,698,215
7000   Revenues from Other School Districts	1,470,417	1,485,121	1,507,398	1,537,546
8000   Revenues from Other Entities	8,866,884	8,955,553	9,089,886	9,271,684
9000   Other Financing Sources	820,000	820,000	820,000	820,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	324,553,286	334,538,415	340,940,915	348,530,894
EXPENDITURES				
00   Regular Instruction	141,043,883	144,852,068	148,328,518	152,036,731
20   Special Education Instruction	65,133,709	66,892,320	68,497,736	70,210,179
30   Vocational Education Instruction	19,045,856	19,560,094	20,029,536	20,530,274
40   Skill Center Instruction	0	0	0	0
50 and 60   Compensatory Education Instruction	26,206,176	26,914,000	27,560,000	28,316,000
70   Other Instructional Programs	9,067,033	9,112,370	9,157,931	9,203,721
80   Community Services	3,071,165	3,154,084	3,229,782	3,310,527
90   Support Services	59,028,611	60,622,385	62,077,320	63,629,253
B. TOTAL EXPENDITURES	322,596,433	331,107,321	338,880,823	347,236,685
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance ( A-B-C-D+E-F)	1,956,853	3,431,094	2,060,092	1,294,209
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	2,848,012	2,848,012	2,705,611	3,246,734
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0

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**SUMMARY OF GENERAL FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
G.L.821 Restricted for Carryover of Restricted Revenues	3,916,891	3,916,891	3,132,812	3,446,093
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	5,449,839	5,449,839	4,112,735	4,318,372
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	0	1,956,853	7,651,531	8,651,582
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>12,214,742</b>	<b>14,171,595</b>	<b>17,602,689</b>	<b>19,662,781</b>
<b>ENDING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	2,848,012	2,705,611	3,246,734	3,896,080
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	3,916,891	3,132,812	3,446,093	3,790,702
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	5,449,839	4,112,735	4,318,372	4,534,290
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0

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**SUMMARY OF GENERAL FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	1,956,853	7,651,531	8,651,582	8,802,917
<b>I. TOTAL ENDING FUND BALANCE (G+H)</b>	<b>14,171,595</b>	<b>17,602,689</b>	<b>19,662,781</b>	<b>20,956,990</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Renton School District No.403

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**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
<b>REVENUES</b>				
100   General Student Body	486,527	484,094	481,674	479,266
200   Athletics	378,288	376,397	374,515	372,642
300   Classes	54,500	54,228	53,957	53,687
400   Clubs	611,819	608,760	605,716	602,687
600   Private Moneys	9,220	9,174	9,128	9,082
<b>A. TOTAL REVENUES</b>	<b>1,540,354</b>	<b>1,532,653</b>	<b>1,524,990</b>	<b>1,517,364</b>
<b>EXPENDITURES</b>				
100   General Student Body	626,266	623,134	620,018	616,918
200   Athletics	475,738	473,359	470,992	468,637
300   Classes	49,820	49,571	49,323	49,076
400   Clubs	677,539	674,151	670,780	667,426
600   Private Moneys	24,184	24,064	23,944	23,824
<b>B. TOTAL EXPENDITURES</b>	<b>1,853,547</b>	<b>1,844,279</b>	<b>1,835,057</b>	<b>1,825,881</b>
C. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
D. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
<b>E. Net Change In Fund Balance ( A-B+C-D)</b>	<b>-313,193</b>	<b>-311,626</b>	<b>-310,067</b>	<b>-308,517</b>
<b>BEGINNING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,386,099	1,072,906	761,280	451,213
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,386,099</b>	<b>1,072,906</b>	<b>761,280</b>	<b>451,213</b>
<b>ENDING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,072,906	761,280	451,213	142,696

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**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
<b>G. TOTAL ENDING FUND BALANCE (E+F)</b>	<b>1,072,906</b>	<b>761,280</b>	<b>451,213</b>	<b>142,696</b>

Renton School District No.403

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**SUMMARY OF DEBT SERVICE FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
<b>REVENUES AND OTHER FINANCING SOURCES</b>				
1000   Local Taxes	63,316,623	65,026,172	66,781,878	68,584,989
2000   Local Nontax Support	361,104	353,882	352,466	351,056
3000   State, General Purpose	0	0	0	0
5000   Federal, General Purpose	0	0	0	0
9000   Other Financing Sources	43,335,000	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>107,012,727</b>	<b>65,380,054</b>	<b>67,134,344</b>	<b>68,936,045</b>
<b>EXPENDITURES</b>				
Matured Bond Expenditures	41,565,000	31,415,000	38,530,000	42,685,000
Interest on Bonds	30,477,879	30,929,725	25,781,100	22,622,075
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	0	0	0	0
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	2,050,000	1,050,000	1,050,000	1,050,000
<b>B. TOTAL EXPENDITURES</b>	<b>74,092,879</b>	<b>63,394,725</b>	<b>65,361,100</b>	<b>66,357,075</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>43,335,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. Unusual or Infrequent Items - Inflows (G.L. 968)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. Unusual or Infrequent Items - Outflows (G.L. 538)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. Net Change In Fund Balance ( A-B-C-D+E-F)</b>	<b>-10,415,151</b>	<b>1,985,329</b>	<b>1,773,244</b>	<b>2,578,970</b>
<b>BEGINNING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	27,155,212	16,740,060	18,725,389	20,498,633
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>27,155,212</b>	<b>16,740,060</b>	<b>18,725,389</b>	<b>20,498,633</b>
<b>ENDING FUND BALANCE</b>				

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**SUMMARY OF DEBT SERVICE FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	16,740,061	18,725,389	20,498,633	23,077,603
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	16,740,060	18,725,389	20,498,633	23,077,603

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Renton School District No.403

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**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
<b>REVENUES AND OTHER FINANCING SOURCES</b>				
1000   Local Taxes	30,071,855	30,000,000	30,000,000	30,000,000
2000   Local Nontax Support	16,129,587	15,968,291	15,808,609	15,650,522
3000   State, General Purpose	0	0	0	0
4000   State, Special Purpose	0	0	0	0
5000   Federal, General Purpose	0	0	0	0
6000   Federal, Special Purpose	0	0	0	0
7000   Revenues from Other School Districts	0	0	0	0
8000   Revenues from Other Entities	0	0	0	0
9000   Other Financing Sources	275,000,000	0	201,000,000	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>321,201,442</b>	<b>45,968,291</b>	<b>246,808,609</b>	<b>45,650,522</b>
<b>EXPENDITURES</b>				
10   Sites	1,499,304	15,830,306	11,166,061	10,816,243
20   Buildings	221,750,926	150,550,850	123,694,895	125,502,480
30   Equipment	20,458,634	21,046,048	20,835,588	20,627,232
40   Energy	0	0	0	0
50   Sales and Lease Expenditures	0	0	0	0
60   Bond Issuance Expenditures	0	0	0	0
90   Debt Expenditures	0	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>243,708,864</b>	<b>187,427,204</b>	<b>155,696,544</b>	<b>156,945,955</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. Unusual or Infrequent Items - Inflows (G.L. 968)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. Unusual or Infrequent Items - Outflows (G.L. 538)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. Net Change In Fund Balance ( A-B-C-D)</b>	<b>76,692,578</b>	<b>-142,258,913</b>	<b>90,312,065</b>	<b>-112,095,433</b>
<b>BEGINNING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0

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**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	87,851,451	178,617,231	58,066,381	150,371,486
G.L.862 Committed from Levy Proceeds	36,732,962	31,960,711	1,148,331	965,494
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	12,511,721	3,210,770	12,315,087	10,504,884
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	137,096,134	213,788,712	71,529,799	161,841,864
<b>ENDING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	178,617,231	58,066,381	150,371,486	39,869,006
G.L.862 Committed from Levy Proceeds	31,960,711	1,148,331	965,494	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0

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**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
G.L.889 Assigned to Fund Purposes	3,210,770	12,315,087	10,504,884	9,877,426
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	213,788,712	71,529,799	161,841,864	49,746,431

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
REVENUES AND OTHER FINANCING SOURCES				
1100   Local Property Tax	0	0	0	0
1300   Sale of Tax Title Property	0	0	0	0
1400   Local in lieu of Taxes	0	0	0	0
1500   Timber Excise Tax	0	0	0	0
1600   County-Administered Forests	0	0	0	0
1900   Other Local Taxes	0	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300   Investment Earnings	196,560	117,936	118,526	119,118
2500   Gifts and Donations	0	0	0	0
2600   Fines and Damages	0	0	0	0
2700   Rentals and Leases	0	0	0	0
2800   Insurance Recoveries	0	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0	0
3600   State Forests	0	0	0	0
4100   Special Purpose-Unassigned	0	0	0	0
4300   Other State Agencies-Unassigned	0	0	0	0
4499   Transportation Reimbursement Depreciation	1,445,853	1,518,000	1,594,000	1,674,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0	0
5400   Federal in lieu of Taxes	0	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0	0
5700   Qualified Energy Investment Tax Credits	0	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0	0
6200   Direct Special Purpose Grants	0	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100   Governmental Entities	0	0	0	0
8500   NonFederal ESD	0	0	0	0
9100   Sale of Bonds	0	0	0	0

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**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
9300   Sale of Equipment	0	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0	0
9500   Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,642,413	1,635,936	1,712,526	1,793,118
<b>EXPENDITURES</b>				
33 Transportation Equipment Purchases	5,228,423	1,642,413	1,635,936	1,712,526
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	5,228,423	1,642,413	1,635,936	1,712,526
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
H. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
I. Net Change In Fund Balance (C-D-E-F+G-H)	-3,586,010	-6,477	76,590	80,592
<b>BEGINNING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	5,288,423	1,702,413	1,695,936	1,772,526
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL BEGINNING FUND BALANCE	5,288,423	1,702,413	1,695,936	1,772,526

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**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	<b>2026-2027 Current</b>	<b>2027-2028 Forecast</b>	<b>2028-2029 Forecast</b>	<b>2029-2030 Forecast</b>
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,702,413	1,695,936	1,772,526	1,853,118
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
<b>K. TOTAL ENDING FUND BALANCE (I+J)</b>	<b>1,702,413</b>	<b>1,695,936</b>	<b>1,772,526</b>	<b>1,853,118</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.