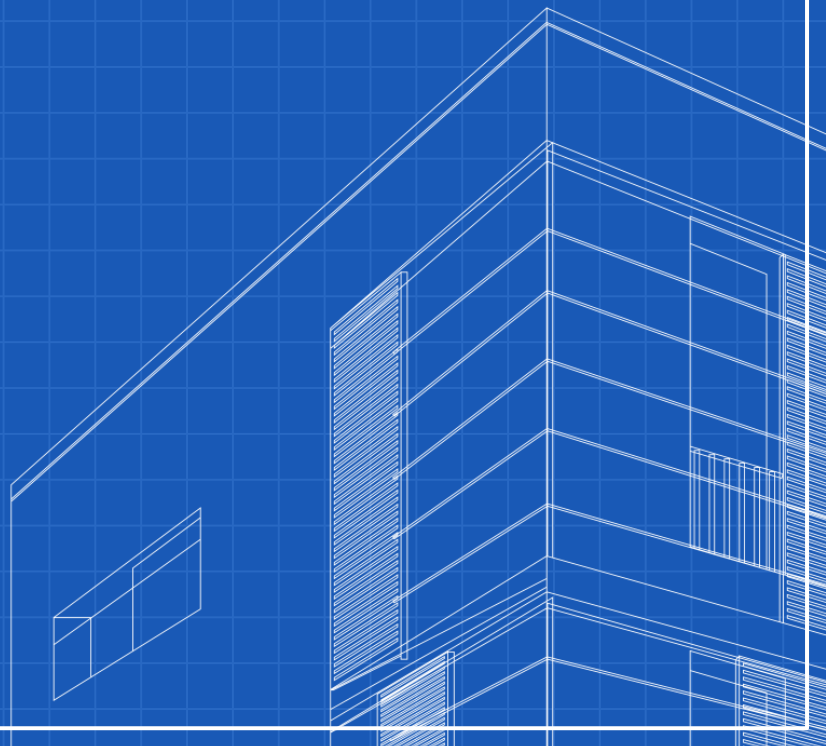
ARGYLE ISD

Bond Oversight Committee Report

June 3, 2026



Topics

01

Bond Cost Projection Updates

02

2022 Bond Projects

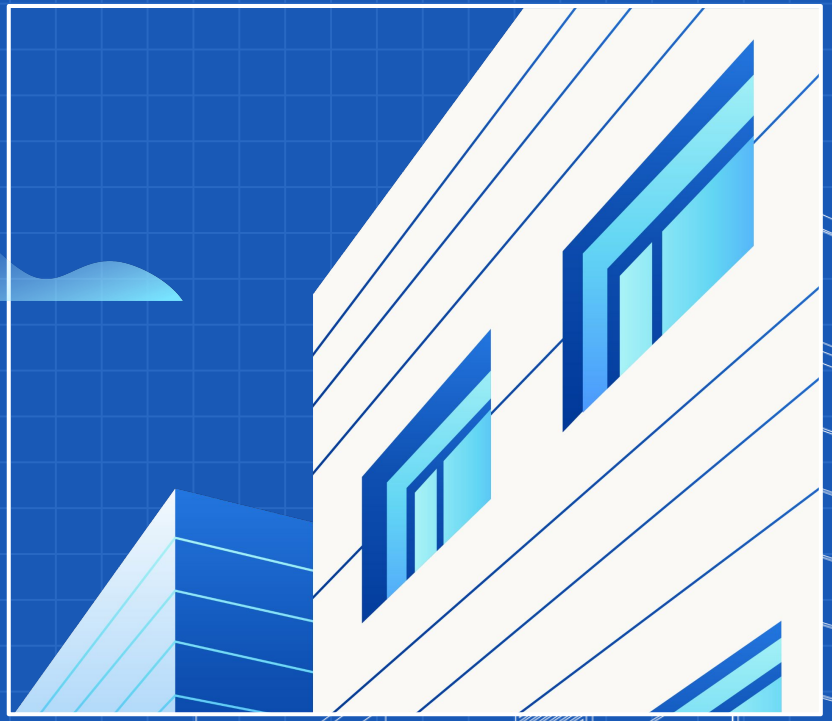
03

2025 Bond Projects

04

Board Decisions

01



Bond Cost Update

2017 Bond Budget Update

Bond Expenses Summary	Bond Issue #	Original Bond Plan	Adjustment	Updated Bond Plan	Cost to Complete	Over/(Under) Updated Estimate
Intermediate Renovations	#3	4,100,000		4,100,000	6,624,324	$ 2,524,324.00
Elementary #3	#3	35,900,000	-827,590	35,020,183	30,543,004	$ (4,477,179.00)
Administration Building	#2	5,000,000	817,554	5,817,554	5,892,338	$ 74,784.00
Transportation Center	#3	4,000,000		4,000,000	4,266,787	$ 266,787.00
Technology	#2	3,000,000		3,000,000	2,882,232	$ (117,768.00)
AHS Phase 3 Parking Expansion		-		-	2,436,623	$ 2,436,623.00
Closed Projects		$ 114,000,000.00		$ 114,062,263.00	$ 113,287,813.00	$ (774,450.00)
Sixth Grade Center Fire Lane		-			1,196,618	$ 1,196,617.75
Hilltop HVAC replacement and irrigation upgrades		-			446,435	$ 446,435.00
Future project		-				$ -
Unallocated Interest Earnings		-		3,764,847		$ (3,764,847.19)
Total		**166,000,000**		**169,764,847**	**167,576,174**	**$ (2,188,673.44)**

2022 Bond Budget Update - Prop A

Argyle ISD
Bond 2022 Update April 2026

Bond Issue Proposition A	
July 2022	$ 70,585,000
May 2023	$ 95,520,000
September 2024	$ 54,980,000
Interest Earned*	**$ 15,953,106**
Total	**$ 237,038,106**

Proposition A	**Original Budget**	**Current Budget**	**Spent**	**Remaining**	
Elementary #4	$ 39,435,000	$ 48,331,265	$ 46,605,389	$ 1,725,876	*Completed*
Elementary #5	$ 44,515,000	$ 57,474,662	$ 11,788,247	$ 45,686,415	
Middle School	$ 103,520,000	$ 101,400,113	$ 76,869,762	$ 24,530,351	
Middle School Design	$ 4,975,000	$ -	$ -	$ -	
Capital Improvements	$ 3,150,000	$ 3,574,165	$ 2,701,009	$ 873,156	
Safety/Security	$ 1,000,000	$ 1,000,000	$ 999,643	$ 357	
Busses	$ 4,490,000	$ 4,990,000	$ 3,495,693	$ 1,494,308	
Land	$ 20,000,000	$ 20,000,000	$ 19,031,254	$ 968,746	
Total Proposition A	**$ 221,085,000**	**$ 236,770,205**	**$ 161,490,997**	**$ 75,279,208**	
Unallocated Interest		$ 267,900			
Total		**$ 237,038,106**			



2022 Bond Budget Update - Props B & C

Argyle ISD
Bond 2022 Update April 2026

Bond Issue Proposition B

July 2022	$ 26,915,000
Interest Earned*	$ 3,093,358
Total	$ 30,008,358

Proposition B	Budget	Current Budget	Spent	Remaining
Stadium	$ 26,915,000	$ 28,929,050	$ 27,719,451	$ 1,209,599
Total Proposition B	**$ 26,915,000**	**$ 28,929,050**	**$ 27,719,451**	**$ 1,209,599**
Unallocated Interest		$ 1,079,308		
Total		**$ 30,008,358**		

Bond Issue Proposition C

July 2022	$ 19,885,000
Interest Earned*	$ 2,372,428
Total	$ 22,257,428

Proposition C	Budget	Current Budget	Spent	Remaining
IAC	$ 19,885,000	$ 21,291,239	$ 19,334,963	$ 1,956,277
Total Proposition C	**$ 19,885,000**	**$ 21,291,239**	**$ 19,334,963**	**$ 1,956,277**
Unallocated Interest		$ 966,189		
Total		**$ 22,257,428**		



2024 Bond Budget Update - Prop C



Argyle ISD
2024 Bond Projects

Project	Budget
One:One Devices	6,500,000
Total Proposition C	6,500,000
Interest Earned	

2025 Bond Budget Update - Prop A

Argyle ISD

Bond 2025 Update April 2026

Bond Issue Proposition A		
August 2025	$	188,170,000
Remaining to be Issued	$	205,565,000
Interest Earned*	$	**4,450,270**
Total	$	**398,185,270**

Proposition A	**Original Budget**	**Current Budget**	**Spent**	**Remaining**
Middle School #2	$ 129,080,000	$ 129,080,000	$ -	$ 129,080,000
Elementary School #6	$ 65,645,000	$ 65,645,000	$ -	$ 65,645,000
Middle School #3 Planning	$ 12,300,000	$ 12,300,000	$ -	$ 12,300,000
Elementary School #5 Escalation	$ 15,000,000	$ 15,000,000	$ -	$ 15,000,000
Capital Improvements	$ 55,210,000	$ 55,210,000	$ 470,781	$ 54,739,219
Land	$ 96,656,000	$ 96,656,000	$ 26,736,905	$ 69,919,095
Transporation Parking	$ 3,344,000	$ 3,344,000	$ 49,000	$ 3,295,000
Buses	$ 9,000,000	$ 9,000,000	$ -	$ 9,000,000
Technology	$ 7,500,000	$ 7,500,000	$ -	$ 7,500,000
Total Proposition A	**$ 393,735,000**	**$ 393,735,000**	**$ 27,256,685**	**$ 366,478,315**
Unallocated Interest		$ 4,450,270		
Total		$ 398,185,270		



2025 Bond Budget Update - Prop B

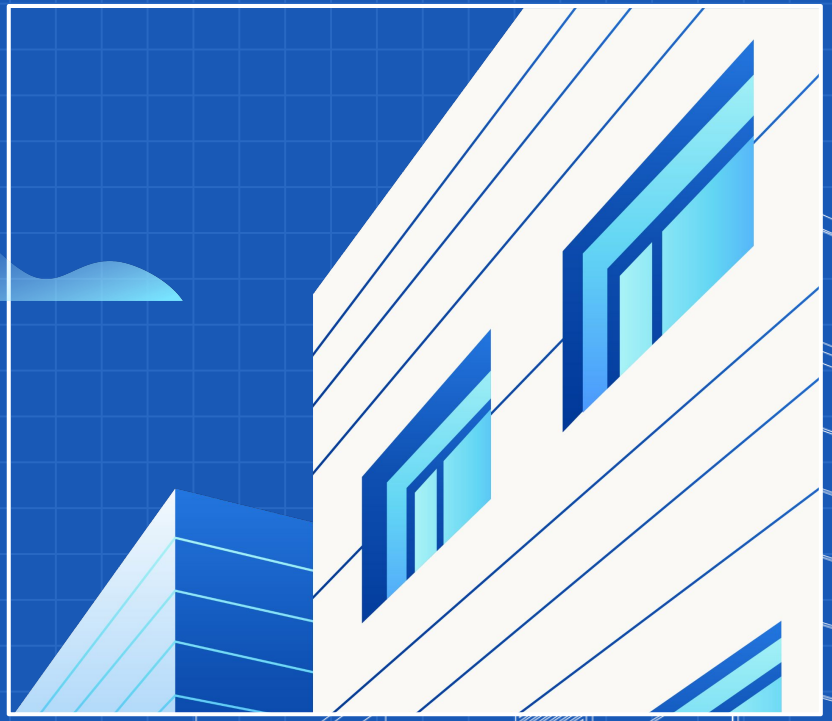
Argyle ISD
Bond 2025 Update April 2026

Bond Issue Proposition B	
August 2025	$ 29,435,000
Interest Earned*	$ 763,955
Total	$ 30,198,955

Proposition B	**Budget**	**Current Budget**	**Spent**	**Remaining**
CF Baseball/Softball Complex	$ 29,435,000	$ 29,435,000	$ 314,700	$ 29,120,300
Total Proposition B	**$ 29,435,000**	**$ 29,435,000**	**$ 314,700**	**$ 29,120,300**
Unallocated Interest		$ 763,955		
Total		**$ 30,198,955**		



02



2022 Bond Projects

Scott Gibson Middle School

- Architect: Corgan
- Contractor: Pogue Construction
- Contract Method: CMaR
- Start Date: September 2024
- Completion Date: Aug. 2026
- GMP: $87,392,415



Scott Gibson Middle School



Overall Site

Scott Gibson Middle School



Main Entry

Scott Gibson Middle School



North Side

Scott Gibson Middle School



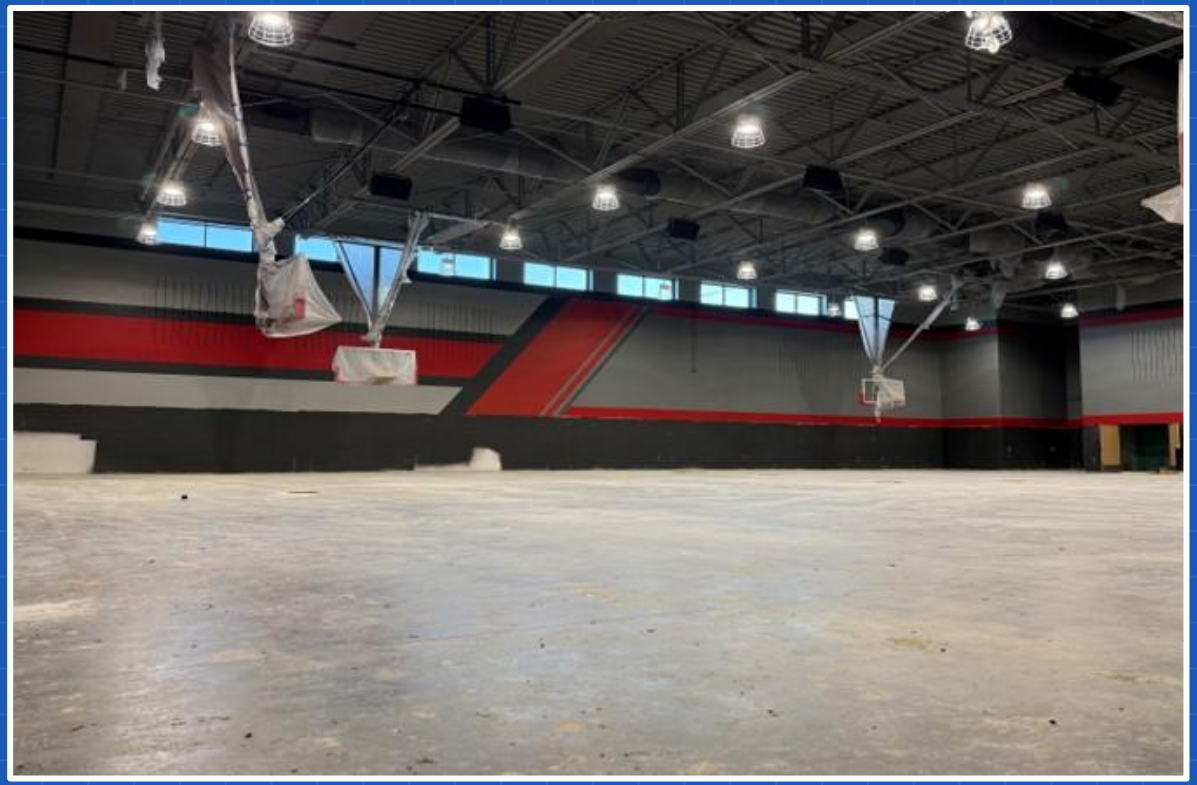
Courtyard

Scott Gibson Middle School



Main corridor

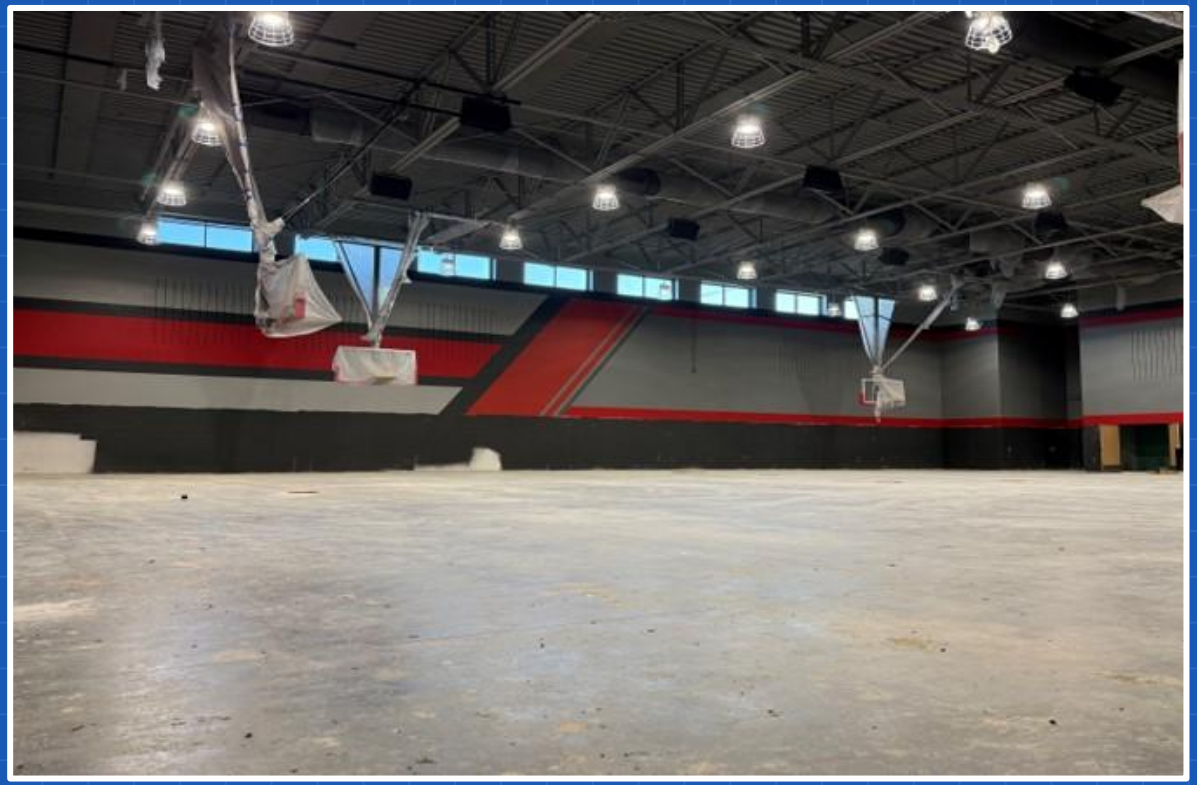
Scott Gibson Middle School



Work in Progress

- Painting and Graphics

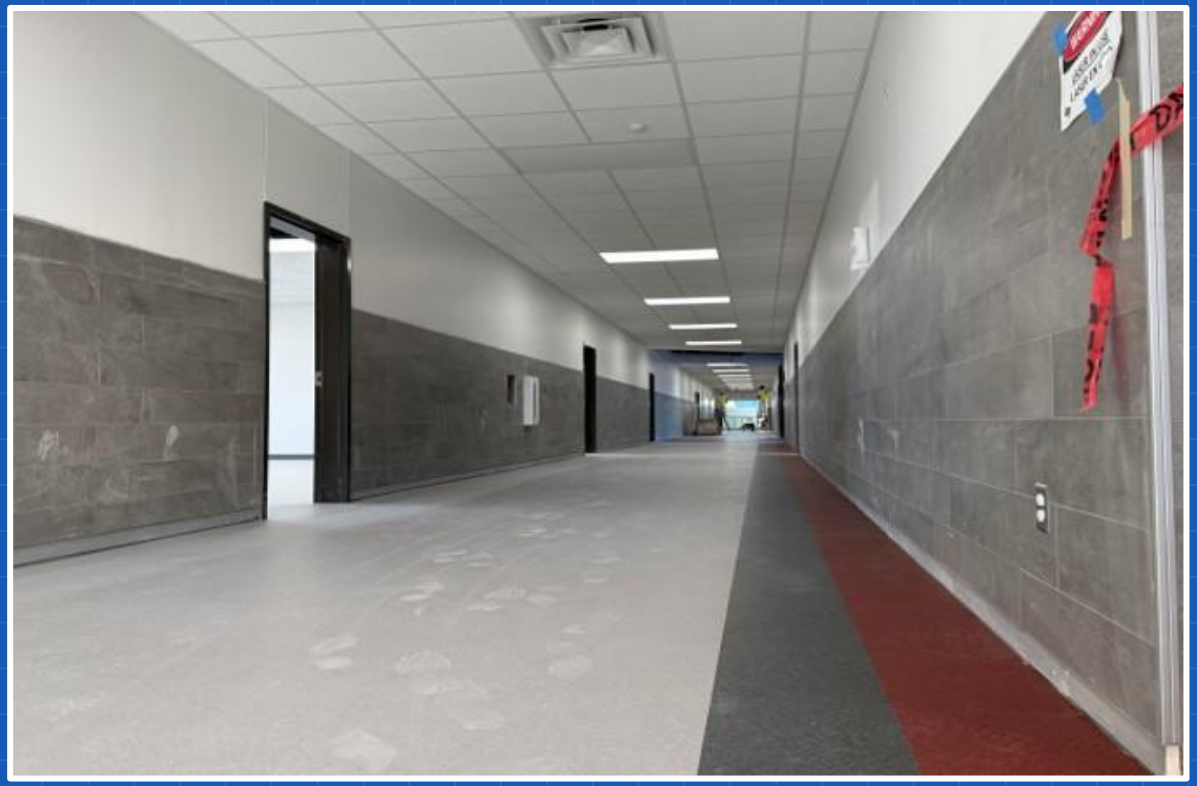
Scott Gibson Middle School



Work in Progress

- Painting and Graphics

Scott Gibson Middle School



Work in Progress

- Flooring Installation

Scott Gibson Middle School



Work in Progress

- Ceiling Installation
- Millwork Installation

Scott Gibson Middle School





Work in Progress

- Kitchen Equipment Installation
- Plumbing Fixture Installation

Scott Gibson Middle School



Instrument Storage Cabinets

Band Hall - Practice Rooms



Michael Ball Elementary School

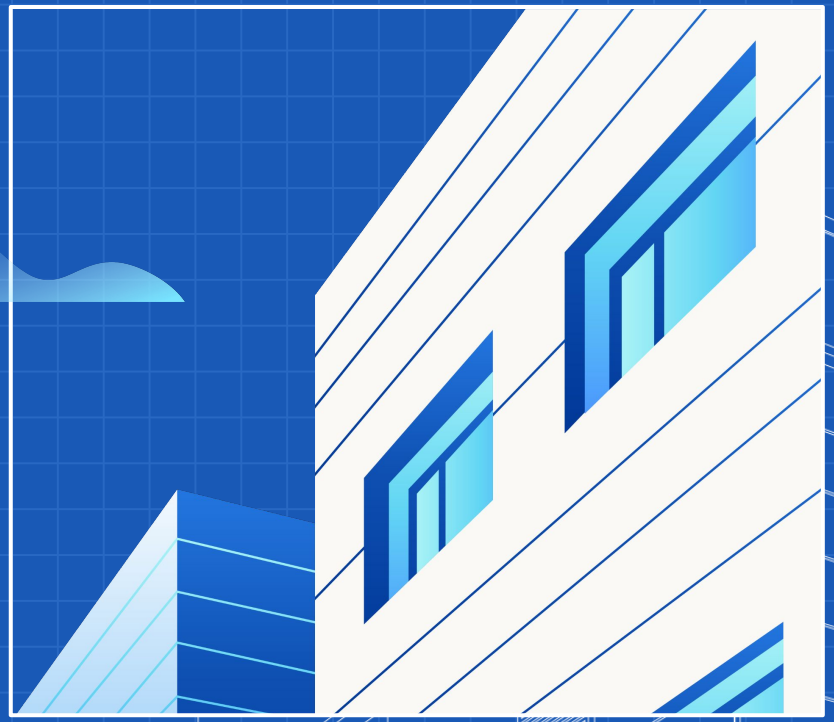
- Architect: Corgan
- Contractor: Pogue Construction
- Contract Method: CMaR
- Start Date: November 2025
- Completion Date: Aug. 2027
- GMP: $ 49,322,683



Michael Ball Elementary School



03



2025 Bond Projects

Capital Improvements

Hilltop and 377 Campus - Phase 1

- Architect: Pfluger
- Contractor: Tegrity Contractors
- Contract Method: CSP
- Projected Start Date: Summer 2026
- Projected Completion Date: Fall 2026
- Construction Budget: $ 9,067,777

377 Baseball/Softball Renovation

- Architect: Corgan
- Contractor: BTC
- Contract Method: CSP
- Projected Start Date: Summer 2026
- Projected Completion Date: Fall 2026, not including canopies
- Construction Budget: $ 1,935,000

Hilltop ES - Capital Improvements

Phase 1 Upgrades	Phase 2 Upgrades

Site
• Erosion at south end of classroom wing and floor hatch
• Repairs/Replacement
  ○ Sidewalk
  ○ Paving
• Retaining wall
• Rework retaining wall for accessibility
• Site sealant
• Tie in downspouts to storm drain
Exterior
• Accessibility upgrades
• Repairs/Replacement
  ○ Exterior concrete ramps
  ○ Flatwork
  ○ Perimeter grade beams
	Exterior
	• Covers on play areas
	
	Interior
	• Demo and replace ceiling tile and ornamental ceiling
	• New PA and sound system in cafeteria
	• Paint handrails
	• Repaint steel doors and frames
	• Repair cracking sheetrock/CMU
	
	Mechanical, Plumbing, Electric
	• Revise roof-mounted boiler (generator)

- Replace data cabling - from technology budget
- Replace Fire Alarm System

Argyle MS - Capital Improvements

Phase 1 Upgrades

Exterior

- Covered seating at baseball/softball
- Renovate baseball/softball concession
- Replace turf at indoor, football, baseball, and softball fields
- Resurface track
- Update base paths/mound

Interior

- Replace theater rigging/lighting
- Refresh Locker Rooms

Phase 2 Upgrades

Site

- Address traffic flow
- Erosion at overflow drains
- Provide ramp/dock at auditorium
- Replace/repair/clean paving, asphalt, sidewalk
- Restrooms serving athletics not accessible

Exterior

- Clean/seal brick and stone
- Clean & paint canopies
- Repaint exterior doors & metal
- Replace
  - Fencing around stadium
  - PA
  - Sealant
  - Traffic security gates
- Restrooms undersized, renovate & provide additional
- Upgrade network cabling

Interior

- Increase cafeteria capacity
- Mezzanine Safety
- Refinish wood trim & stairs at stage
- Remove lockers & paint in hallways
- Repaint steel doors and frames
- Replace
  - 1999 & 2000 portion-
    - Ceiling tiles
    - Sinks at classrooms
  - Doors at Fine Arts
  - Flooring in older hallways with LVT

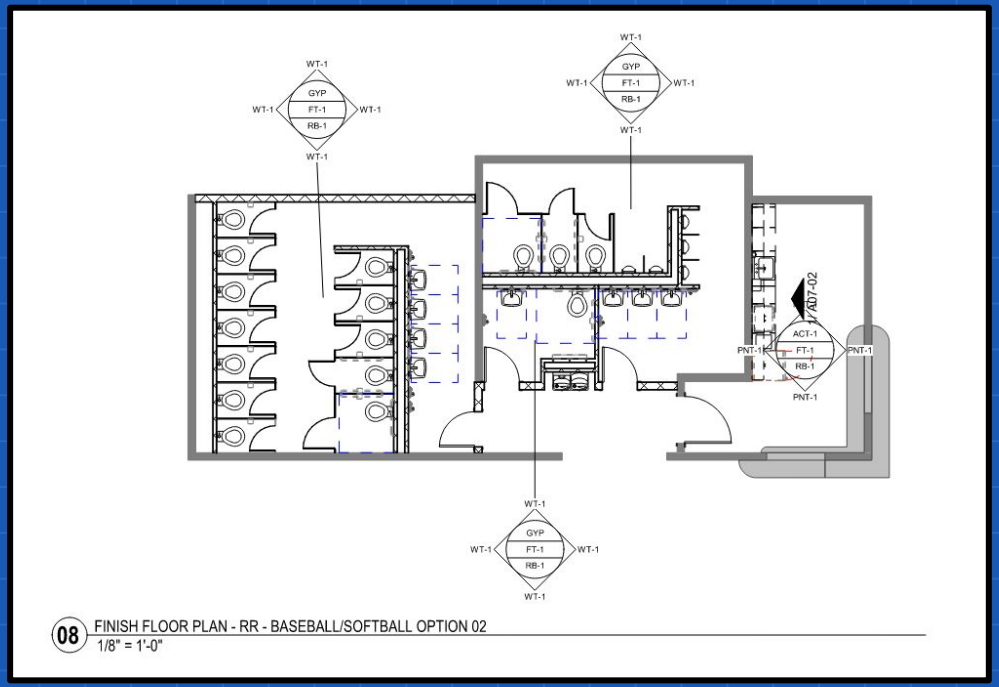
Mechanical, Plumbing, Electric

- Replace:
  - Exterior building lighting
  - Fire alarm
  - PA system
- Update network cabling

Argyle MS - Capital Improvements - Baseball / Softball

Scope of Work

- Increase RR facilities
- Update Concessions
- Refresh dugouts
- SB dugout expansion
- Add spectator Canopies



Argyle HS - Connector Hallway

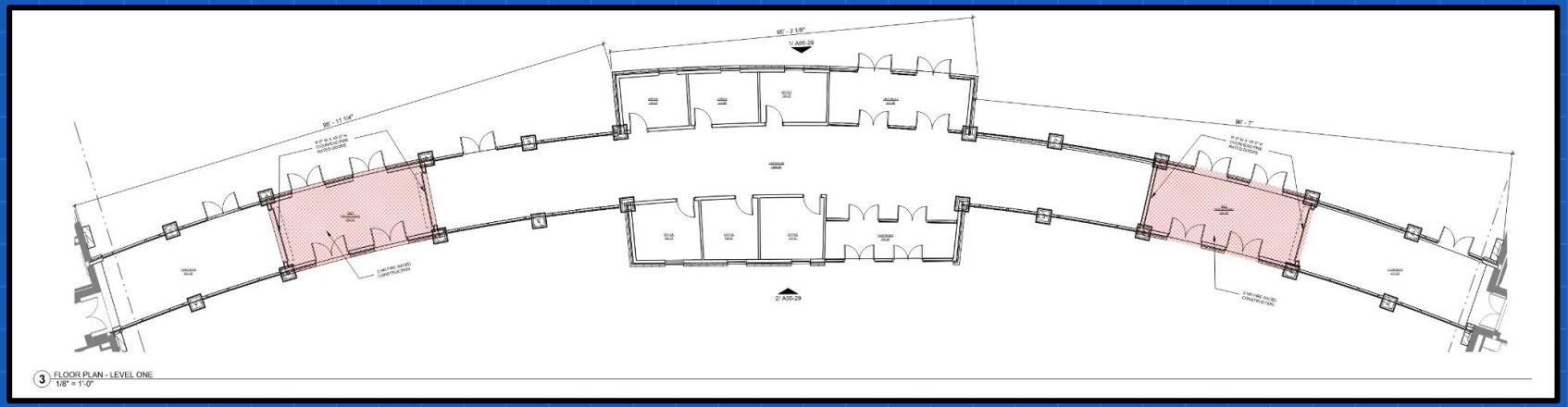
- Architect: Corgan
- Contractor: Pogue Construction
- Contract Method: CMaR
- Projected Start Date: Fall 2026
- Projected Completion Date: Fall 2027
- Construction Budget: $ 6,300,000

Argyle HS - Connector Hallway

This is a preliminary plan only.

Scope of Work

- Hallway to connect the existing classroom wings
- Office space



Argyle HS - Baseball / Softball Complex

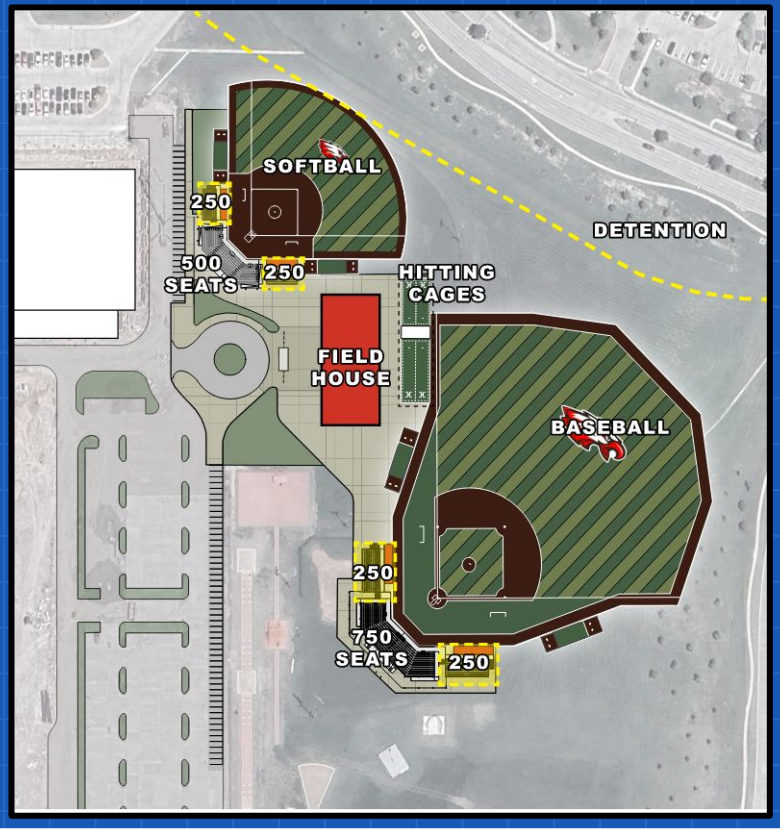
- Architect: Corgan
- Contractor: Pogue Construction
- Contract Method: CMaR
- Projected Start Date: Fall 2026
- Projected Completion Date: Late Fall 2027
- Construction Budget: $ 19,700,000

Argyle HS - Baseball / Softball Complex

Scope of Work

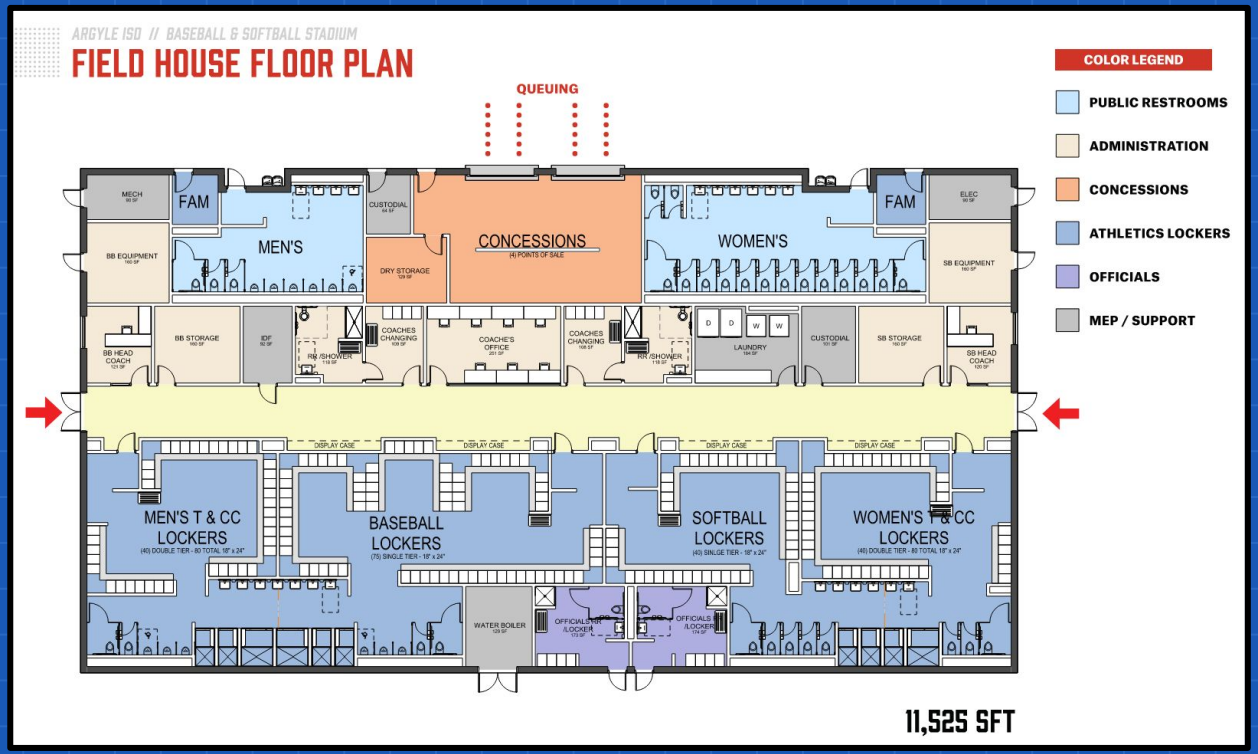
- Turf baseball and softball fields
- Seating for 750 / 500
- Field house with locker rooms, coaches offices, concession, support spaces
- Batting barn
- Parking

This is a preliminary plan only.



Argyle HS - Baseball / Softball Complex

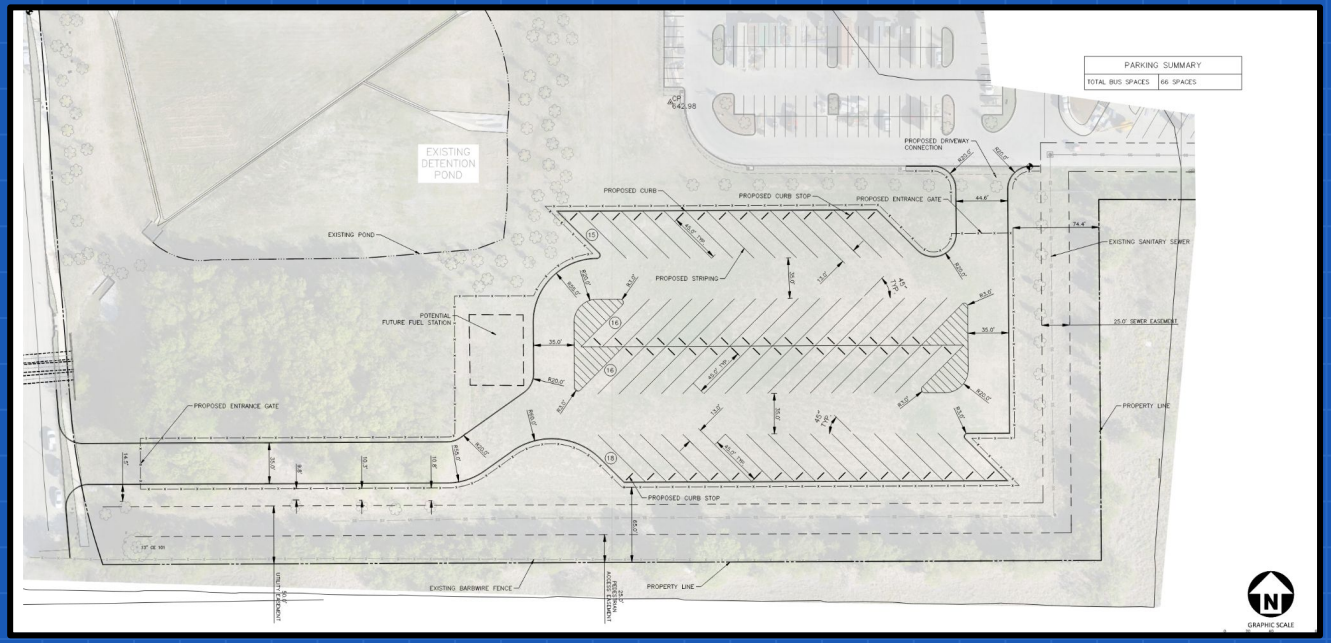
This is a preliminary plan only.



AHS - Transportation Parking

Scope of Work

- Parking for approximately 66 buses
- Fuel Station



This is a preliminary plan only.

Projected Project Starts - 12 Months or Less

Argyle Middle School #2 (AMS replacement)

- Pfluger Architects was approved
- BTC was selected as the CMaR contractor
- Schematic Design continuing

Elementary School # 6

- Pfluger Architects was approved
- CMaR procurement method was approved

Land Purchases

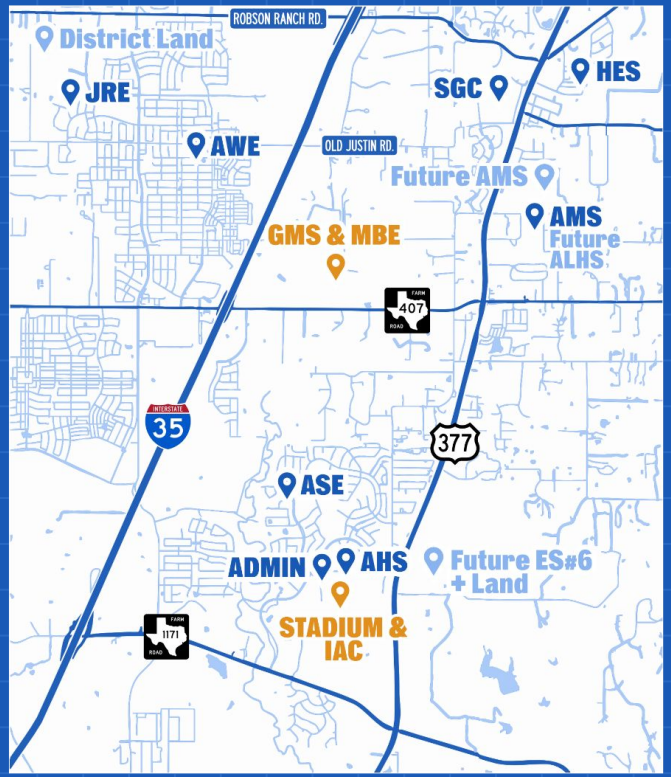
128 Acres on Robson Ranch Road

- closed

50 Acres on Harpole Road

- closed

District Facilities Map



CURRENT FACILITIES

Hilltop Elementary (HES)
Argyle South Elementary (ASE)
Argyle West Elementary (AWE)
Argyle Middle School (AMS) (Future Argyle Legacy High School)
Argyle High School (AHS)
Sixth Grade Center (SGC)
Jane Ruestmann Elementary (JRE)
Dr. Telena L. Wright Administration Building (Admin)

UNDER CONSTRUCTION

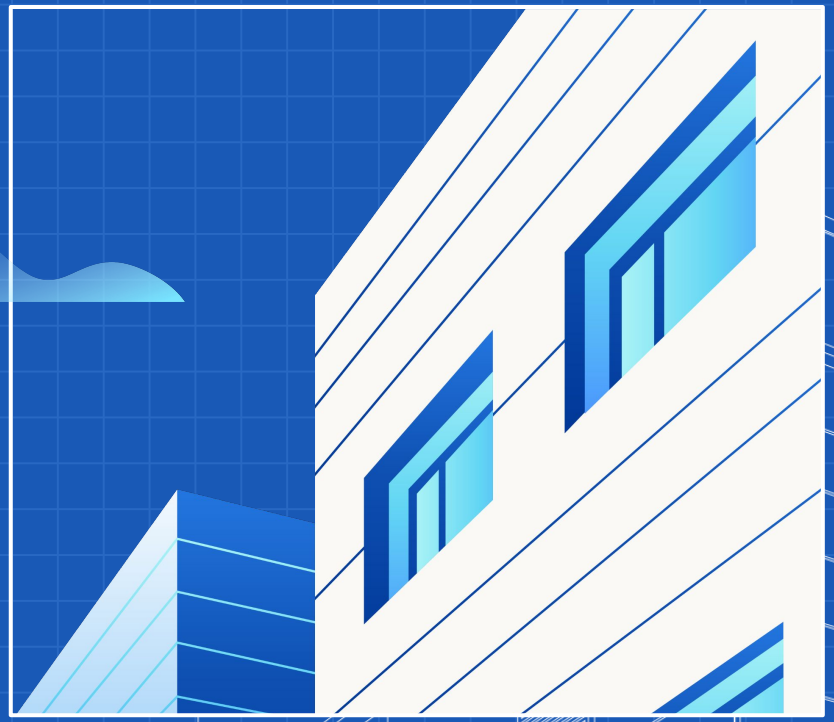
New AISD Stadium & IAC
Scott Gibson Middle School (GMS)
Michael Ball Elementary (MBE)

FUTURE FACILITIES

Harpole Site (50 Acres) - Future AMS
Furst Ranch Site (35 + 15 Acres) - Future ES#6 + Land
Northlake Site (128 Acres) - District Land

04

Board Decisions



Last Months Board Approvals



- CMAR for MS #2
- GC for 377 Baseball / Softball Renovations

Upcoming Board Approval Items



-