FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT

DISTRICT: 64 VOLUSIA

SCHOOL: **9801** UFTE: **84.23**

VOLUSIA REGIONAL JUVENILE DETENTION CENTER

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	-	0.00%	99,483,730	14.99%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	1,439,710	100.00%	564,242,677	84.99%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	138,855	0.02%	29,468,091	0.08%
Total	1,439,710	100%	663,865,262	100%	35,019,038,020	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COST [1]
Teachers/Teacher Aides (Salaries/Benefits)	10,700	5,401	6,199	875,975
Substitute Teachers (Salaries/Benefits)	***Footnote [2]***			
Other Instructional Personnel ****	3,528	1,398	1,531	288,844
Contracted Instructional Services	138	306	484	11,327
School Administration	2,828	803	785	231,493
Materials/Supplies/Operating Capital Outlay	33	219	349	2,694
Food Service	-	690	752	-
Operation And Maintenance Of Plant	18	1,126	1,442	1,466
Other School-Level Support Services	341	321	350	27,911
**TOTAL SCHOOL COSTS ** **	17,586	10,264	11,892	1,439,710

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled $19,522,258 or $342 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:
Totaled $10,889 or $1 per FTE. The District totaled $7,584,015 or $133 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
Teachers/Teacher Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COST
Basic Programs	8,189	4,332	5,017	410,358
ESOL Program	6,275	6,334	6,101	753
Exceptional Programs	14,692	8,414	9,916	464,864
Vocational Programs	-	3,508	5,085	-
Adult Programs	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	-	69		-
Computer Hardware And Software	-	6		-
Other Instructional Materials	1	21		49
Other Materials And Supplies	32	123		2,645
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.