FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT

DISTRICT: 64 VOLUSIA

SCHOOL: **7791** UFTE: **1134.5**

CREEKSIDE MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	-	0.00%	99,483,730	14.99%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	10,002,238	100.00%	564,242,677	84.99%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	138,855	0.02%	29,468,091	0.08%
Total	10,002,238	100%	663,865,262	100%	35,019,038,020	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COST [1]
Teachers/Teacher Aides (Salaries/Benefits)	4,808	5,401	6,199	5,306,232
Substitute Teachers (Salaries/Benefits)	***Footnote [2]***			
Other Instructional Personnel ****	1,162	1,398	1,531	1,282,341
Contracted Instructional Services	240	306	484	264,342
School Administration	804	803	785	887,063
Materials/Supplies/Operating Capital Outlay	286	219	349	315,760
Food Service	487	690	752	536,982
Operation And Maintenance Of Plant	1,010	1,126	1,442	1,114,764
Other School-Level Support Services	267	321	350	294,754
TOTAL SCHOOL COSTS **	9,064	10,264	11,892	10,002,238

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled $19,522,258 or $342 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:
Totaled $131,541 or $17 per FTE. The District totaled $7,584,015 or $133 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
Teachers/Teacher Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COST
Basic Programs	3,816	4,332	5,017	3,040,415
ESOL Program	10,034	6,334	6,101	78,164
Exceptional Programs	7,315	8,414	9,916	2,187,653
Vocational Programs	-	3,508	5,085	-
Adult Programs	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	150	69		169,791
Computer Hardware And Software	8	6		9,591
Other Instructional Materials	18	21		20,721
Other Materials And Supplies	110	123		115,657
Additional Reporting Requirements:				
Library Media Materials	2	2		2,634

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.