FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT

DISTRICT: 64 VOLUSIA

SCHOOL: 7771 UFTE: 982.01

HERITAGE MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	-	0.00%	99,483,730	14.99%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	9,049,728	100.00%	564,242,677	84.99%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	138,855	0.02%	29,468,091	0.08%
Total	9,049,728	100%	663,865,262	100%	35,019,038,020	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COST [1]
Teachers/Teacher Aides (Salaries/Benefits)	4,676	5,401	6,199	4,312,692
Substitute Teachers (Salaries/Benefits)	***Footnote [2]***			
Other Instructional Personnel ****	1,458	1,398	1,531	1,344,508
Contracted Instructional Services	248	306	484	228,301
School Administration	920	803	785	848,625
Materials/Supplies/Operating Capital Outlay	257	219	349	237,367
Food Service	790	690	752	728,970
Operation And Maintenance Of Plant	1,208	1,126	1,442	1,114,488
Other School-Level Support Services	255	321	350	234,777
TOTAL SCHOOL COSTS **	9,812	10,264	11,892	9,049,728

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled $19,522,258 or $342 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:
Totaled $103,557 or $13 per FTE. The District totaled $7,584,015 or $133 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
Teachers/Teacher Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COST
Basic Programs	3,602	4,332	5,017	2,493,835
ESOL Program	4,152	6,334	6,101	79,792
Exceptional Programs	8,249	8,414	9,916	1,739,065
Vocational Programs	-	3,508	5,085	-
Adult Programs	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	142	69		139,194
Computer Hardware And Software	0	6		446
Other Instructional Materials	9	21		9,106
Other Materials And Supplies	106	123		88,620
Additional Reporting Requirements:				
Library Media Materials	3	2		2,664

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.