

FY 2026-27 Budget Adjustments

Three deliberation rounds
April 16 · May 28 · June 9, 2026

PROPOSED MILL RATE

26.40 → 25.42

Lowered by 0.98 mills for FY 2026-27

TOTAL TAX LEVY IMPACT

– \$2,236,525

Cumulative reduction across all three rounds

▲ Revenue Increased

+ \$1,107,307

+\$102K · +\$932K · +\$74K

▼ Revenue Decreased

– \$707,336

–\$255K · –\$372K · –\$80K

▼ Expenditures Reduced

– \$1,966,467

–\$482K · –\$962K · –\$523K

▲ Expenditures Increased

+ \$129,913

+\$101K · +\$29K · \$0

Largest Expenditure Reductions

Salary Adjustment Account	\$371,050
Benefits & Insurance	\$337,631
EVFD Light Rescue Truck	\$310,000
DPW Full-Time Payroll	\$117,087
BOE Audio / Visual Upgrades	\$103,547
Replacement Ambulance	\$83,685
Police Interceptor Replacement	\$80,000

Largest Revenue Gains

Education Cost Sharing	\$413,666
Investment Income	\$250,000
Appropriation of Fund Balance	\$126,606
Telecommunications	\$98,423
Pequot / Mohegan Grant	\$64,292
Capital Reserve Fund	\$36,000
Tax Stabilization Agreement	\$31,000

Source: Town of Ellington Board of Finance — FY 2026-27 Budget Adjustments (April 16, May 28 & June 9, 2026 deliberations). Net effect lowered the tax levy by \$2,236,525.