Selah School District
2026-27 FINAL Budget Reduction Plan
6/25/26 - School Board Update

PEOPLE (84% of $68M Budget)		CERTIFIED	CLASSIFIED
Staffing Reductions	FINALIZED	POSITIONS	POSITIONS
CERTIFICATED	$1,357,885	11.0	
ADMINISTRATIVE	$288,750	2.2	
CLASSIFIED	$602,570		13.0
OTHER	$53,500		
Re-allocation of Resources (Savings of BEA funds)			
OTHER	$269,315		
Sub-total PEOPLE Reductions	**$2,572,020**	**13.2**	**13.0**
PROGRAMS and OPERATIONS			
MSOC Reductions			
Relocation of PreK to Kinder Building	$105,000		1.0
Public Relations Budget-Reduce Printing Costs	$12,000		
Onsite fueling and Dyed Diesel (45 cents per gallon savings)	$25,000		
Reduction in Contracted Services	$136,500		
Teaching and Learning	$36,500		
Elimination or change in various tech licenses	$82,000		
Sub-total PROGRAMS AND OPERATIONS Reductions	**$397,000**	**0.0**	**1.0**
TOTAL DRAFT REDUCTIONS	**$2,969,020**	**13.2**	**14.0**