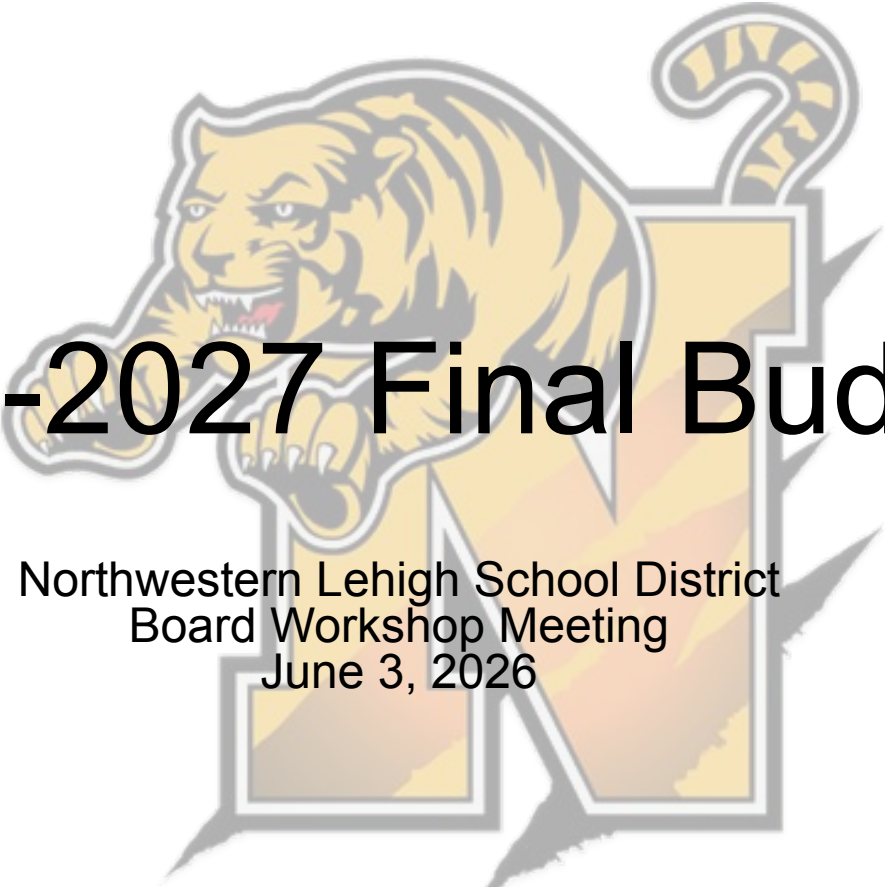


The logo features a yellow tiger with black stripes, roaring and standing on a large, stylized letter 'N'. The 'N' is filled with a yellow-to-orange gradient and has a grey outline. The tiger is positioned behind the 'N', with its head and front paws visible. The background is white.

2026-2027 Final Budget

Northwestern Lehigh School District
Board Workshop Meeting
June 3, 2026

2026-2027 Budget Summary

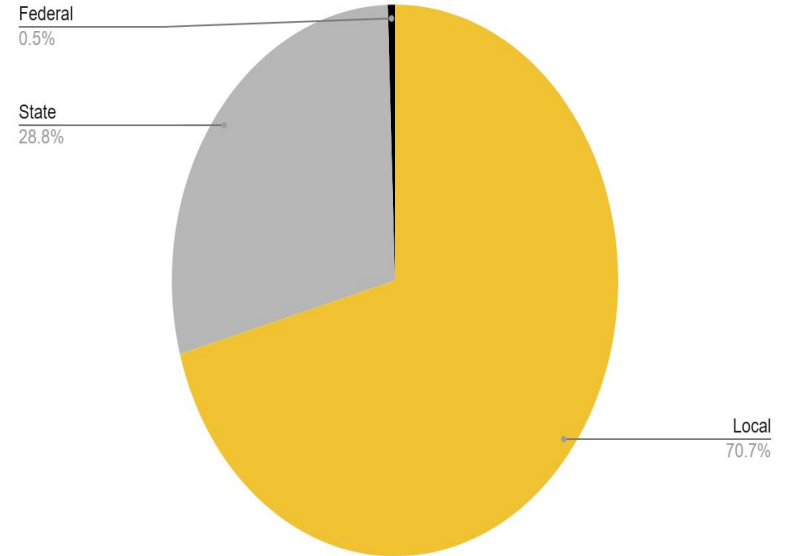
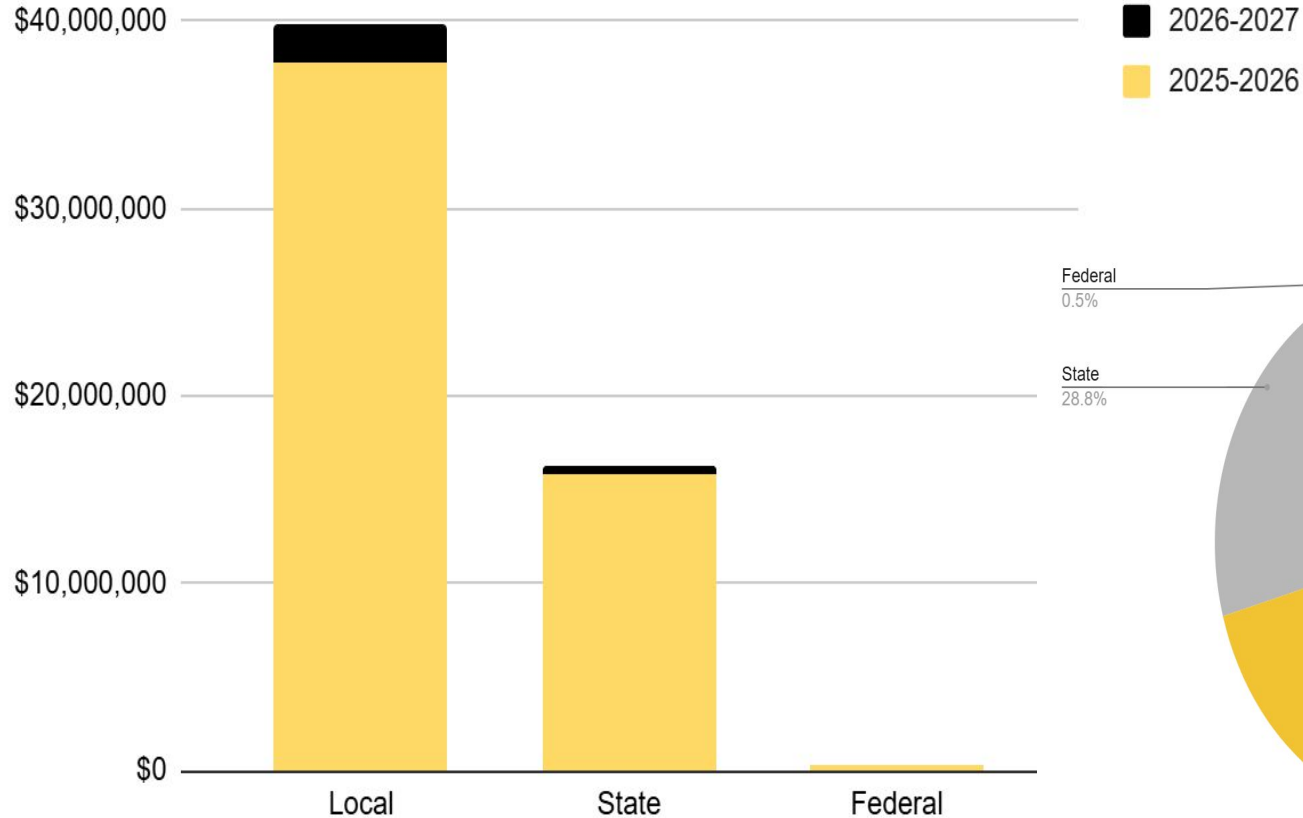
Budget Discussion		Estimated Revenues	Estimated Expenditures	Shortfall w/No Millage Increase	Proposed Millage Increase	Revised Shortfall with Millage Increase
Early Look Budget	January	\$54,917,342	\$58,527,314	(\$3,609,972)	\$1,244,681	(\$2,365,291)
Budget Discussion	March	\$55,335,316	\$58,572,099	(\$3,236,783)	\$1,245,455	(\$1,991,328)
Budget Discussion	April	\$55,255,954	\$58,152,240	(\$2,896,286)	\$1,245,560	(\$1,650,726)
Proposed Final Budget	May	\$55,330,895	\$58,155,575	(\$2,824,680)	\$1,067,674	(\$1,757,006)
Final Budget	June	\$55,326,717	\$57,947,406	(\$2,620,689)	\$1,068,088	(\$1,552,601)

Note: Millage Increase of \$1,068,088 is a 0.6241 mill increase or 3.0%

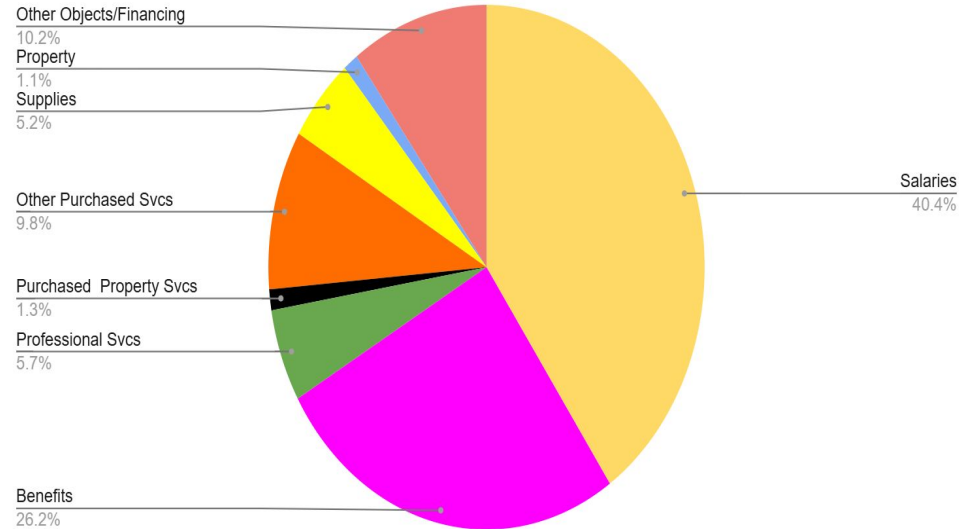
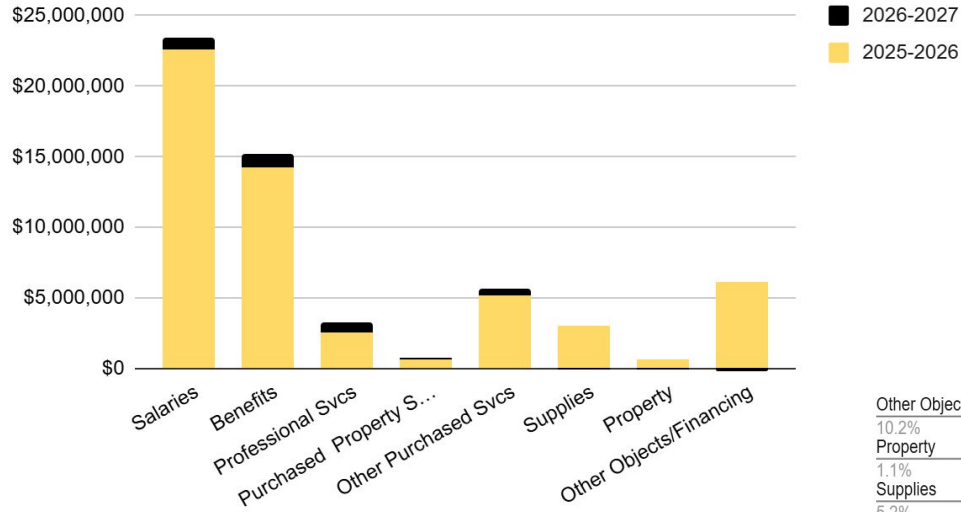
Changes from Proposed Final

Revenues	Changes from Proposed Final	Expenditures	Changes from Proposed Final
Local Revenues	\$13,752	Salaries	(\$99,441)
State Revenues	(\$17,516)	Benefits	(\$97,811)
NET CHANGE	(\$3,764)	District-Wide	(\$10,917)
		NET CHANGE	(\$208,169)

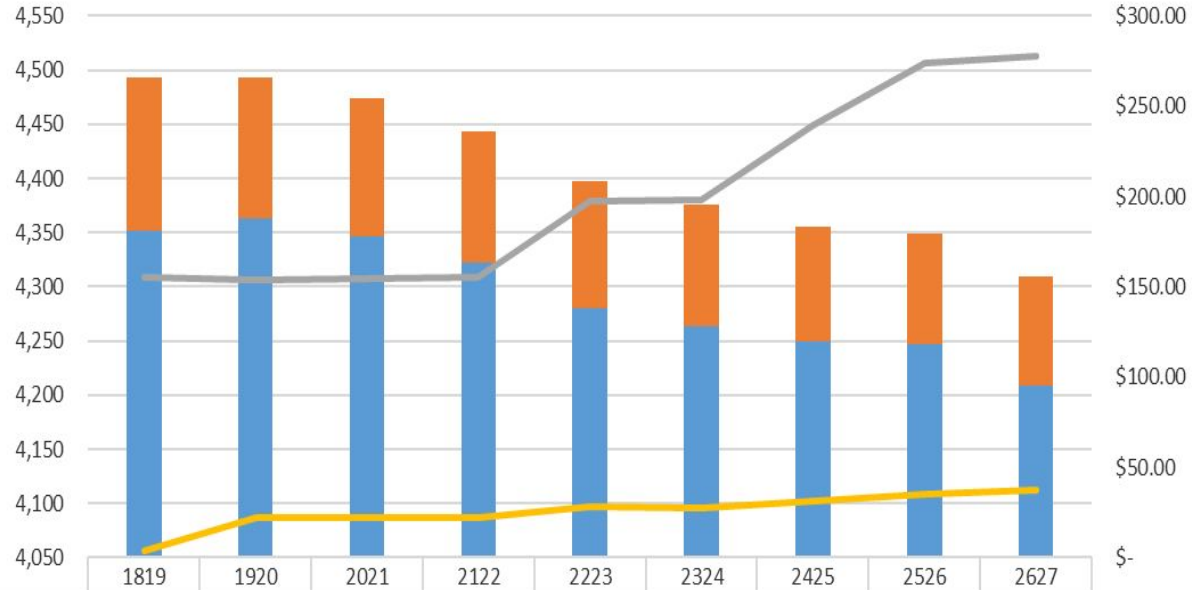
Revenue Increases from 2025-2026



Expenditure Increases from 2025-2026

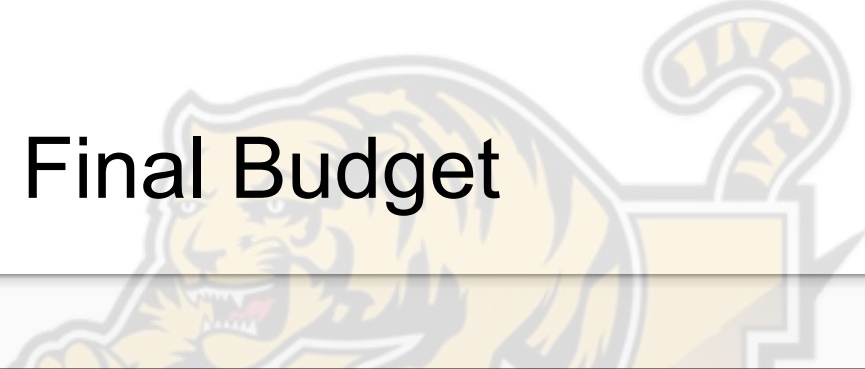


Homestead/Farmstead



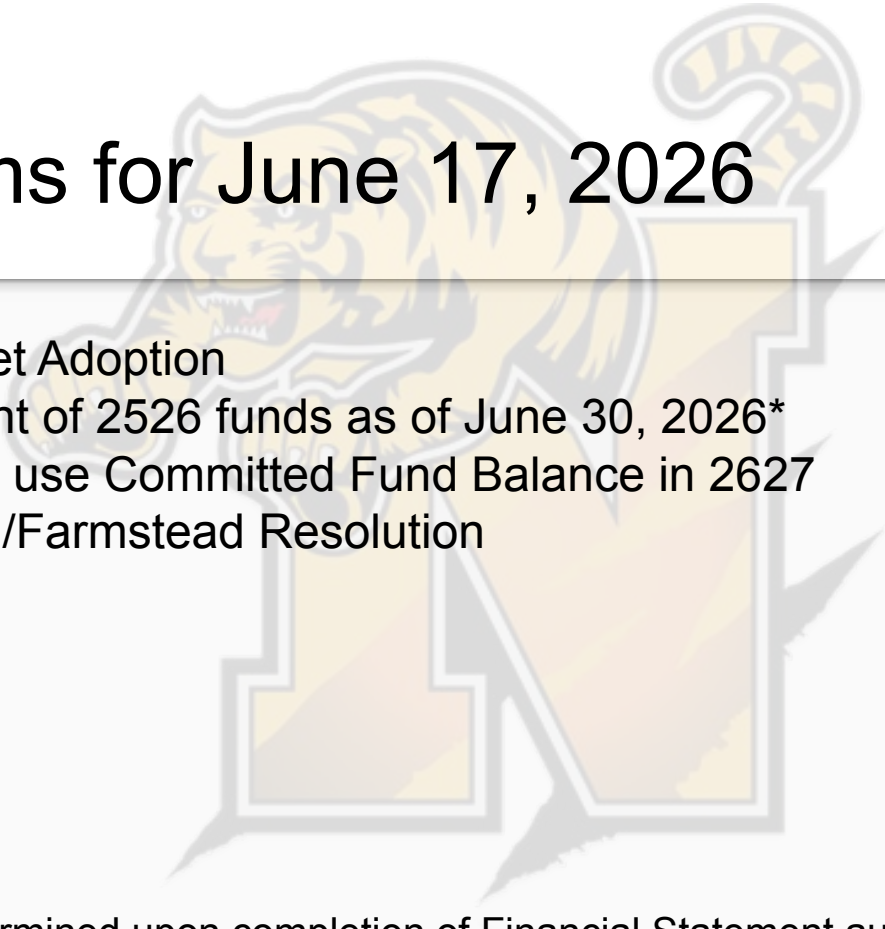
Farmstead (# ptys)	142	130	127	121	117	112	106	102	100
Homestead (# ptys)	4,351	4,363	4,347	4,322	4,280	4,264	4,249	4,247	4,209
Homestead (\$ Reduction)	\$155.66	\$153.41	\$154.46	\$155.56	\$197.44	\$198.45	\$239.66	\$274.26	\$277.41
Farmstead (\$ Reduction)	\$3.91	\$22.21	\$22.20	\$21.80	\$27.91	\$27.76	\$30.98	\$35.39	\$37.61

2026-2027 Final Budget

A large, faint watermark of a tiger mascot is visible in the background. The tiger is yellow with black stripes, has its mouth open showing teeth, and is wearing a blue and yellow striped scarf.

2026-2027	
Revenues	\$55,326,717
Expenditures	\$57,947,406
Operating Shortfall	(\$2,620,689)
Millage Increase 0.6241 2026-27 Millage Rate 21.4301	\$1,068,088
Use of Fund Balance	(\$1,552,601)

Action Items for June 17, 2026



- Final Budget Adoption
- Commitment of 2526 funds as of June 30, 2026*
- Approval to use Committed Fund Balance in 2627
- Homestead/Farmstead Resolution

*Amounts to be determined upon completion of Financial Statement audit.