



HIGHLINE
PUBLIC SCHOOLS

FINANCIAL REPORTS

April 2026

Submitted by:

**Andrew Burgess
Controller**

Reviewed & Approved by:

**Jackie Bryan
Chief Financial Officer**

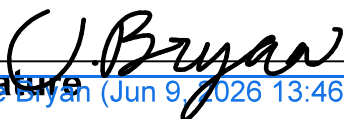

Signature (Jun 9, 2026 13:46:00 PDT) Date

TABLE OF CONTENTS

	Page
Memorandum	1
General Fund:	
Enrollment Report	3
Budget Status Report	4
Balance Sheet	5
Cash Flow: Projected vs Actual	6
Three-Year Comparison of Revenue by Fund Source	7
Three-Year Comparison of Expenditures by Object	8
Capital Project Fund:	
Budget Status Report	9
Balance Sheet	10
Debt Service Fund:	
Budget Status Report	11
ASB Fund:	
Budget Status Report	12
Transportation Vehicle Fund:	
Budget Status Report	13
All Funds:	
Investment Earnings Analysis	14



MEMORANDUM

To: School Board of Directors
Dr. Ivan Duran, Superintendent
From: Andrew Burgess, Controller
CC: Jackie Bryan, Chief Financial Officer
Date: June 8, 2026
RE: April 2026 Financials

Enrollment Report

April's enrollment average was 17,556 FTE. This was 54 FTE less than the projected 17,610 FTE for the year.

Running Start enrollment decreased 9 FTE from March to April.

In April, Highline's Open Doors {1418} Program enrollment increased 7 FTE from March.

ALE enrollment decreased 5 FTE from March to April.

In the CTE program, Highline had 35 fewer FTE in middle and high schools combined, compared to the prior month. There was a 1 FTE increase in middle schools, and a 36 FTE decrease in high schools. This month, the Skill Center average was 8 FTE fewer than March.

Transition to Kindergarten enrollment remained the same from March to April.

In April, Highline had 21 fewer FTE identified, compared to March, for the Bilingual Program. Highline's exit-eligible FTE in April increased 4 FTE compared to March.

Special Education enrollment in April was 8 FTE more than March.

General Fund

Revenue collections for the month of April totaled \$56.4 million. Expenditures in the General Fund totaled \$34 million for the month. Higher revenue than expenditures increased the fund balance by \$22.4 million. The unassigned fund balance was \$23.8 million. The balance sheet shows that the total ending fund balance at the end of April was \$40.5 million.

65.7% of budgeted revenue was received by April this year, compared to 65.3% this same time last year; a difference of 0.2%. As for expenditures, 64.9% of the budgeted amount for the year was spent through April, compared to 64.2% this same time last year; a difference of 0.7%.

Capital Projects Fund

\$98.4 million in proceeds were delivered with the close of the bond sale, which will be used to fund the continuing school building construction projects authorized by voters in November 2022. An additional amount of approximately \$599,000 was raised during the bond sale for the services of the district's market underwriters, legal counsel, financial advisors, and other costs of the issuance of bonds.

Interest earned in the Capital Projects Fund totaled almost \$415,000 for April.

Expenditures in the Capital Projects Fund reflect bond-related building projects and staff compensation. Budgets represent District commitments for staff compensation, contracts, and purchase orders for the 2025-26 fiscal year. Of the approximately \$9.7 million in total expenditures in April 2026, the majority was \$5.9 million in spending for Pacific construction project costs, and about \$1.3 million for Evergreen.

The Capital Projects Fund balance at the end of April was \$189.7 million.

Debt Service Fund

The Budget Status Report shows Highline collected about \$28.5 million in property tax, and earned nearly \$22,000 in interest, in April in the Debt Service Fund. The next bond debt payments are scheduled for June. The fund balance increased to \$35.9 million.

ASB Fund

Total revenue for the month was nearly \$95,000, with expenditures a little over \$114,000. The fund balance decreased by more than \$19,000, remaining at approximately \$1.1 million in total for the month of April.

Transportation Vehicle Fund (TVF)

The TVF earned \$12,263 in interest. The fund balance for April was \$3.5 million.

Investment Earnings

Investment earnings in April totaled \$527,626. The interest rate in April was 4.28%, 3 basis points higher compared to March.

BOARD ENROLLMENT REPORT April 2026

Student Enrollment Details Per Apportionment Report & P223 Summary

Full Time Equivalent (FTE) Enrollment	Projected FTE	Monthly Enrollment	Difference
Kindergarten	1,212	1287	75
Grade 1	1,242	1262	20
Grade 2	1,343	1333	-10
Grade 3	1,331	1328	-3
Grade 4	1,307	1305	-2
Grade 5	1,239	1221	-18
Grade 6	1,144	1136	-8
Grade 7	1,171	1194	23
Grade 8	1,135	1164	29
Grade 9	1,306	1337	31
Grade 10	1,391	1295	-96
Grade 11	1,234	1189	-45
Grade 12	1,315	1268	-47
Total K-12 less Running Start, Dropout, ALE	16,370	16,319	-51
Total K-12 (BEA Resident FTE Enrollment)	17,610	17,556	-54

Running Start	Projected FTE	Monthly Enrollment	Difference
Academic (Non CTE)	580	502	-78
Vocational (CTE)	80	93	13
Total Running Start	660	595	-65

Dropout Reengagement (Open Doors 1418)	Projected FTE	Monthly Enrollment	Difference
Academic (Non CTE)	220	221	1

Alternative Learning Experience (ALE)	Projected FTE	Monthly Enrollment	Difference
Grades K-6 ALE	48	62	14
Grades 7-8 ALE	53	57	4
Grades 9-12 ALE	259	301	42

Career and Technical Education (CTE)	Projected FTE	Monthly Enrollment	Difference
Grades 7-8 CTE Exploratory	90	76	-14
Grades 9-12 CTE Exploratory	709	740	31
Grades 9-12 Skill Centers	500	488	-12
Total CTE & Skill Center	1,299	1,304	5

Transition to Kindergarten	Projected FTE	Monthly Enrollment	Difference
Transition to Kindergarten	51	51	0

Transitional Bilingual Program (TBIP)	Projected HC	Monthly Enrollment	Difference
Eligible Kindergarten - Grade 6 Students	3,910	3,968	58
Eligible Grade 7 - Grade 12 Students	2,910	3,109	199
Eligible Exited Students	400	425	25

Special Education	Projected HC	Monthly Enrollment	Difference
Age 3-Pre K Resident Special Education	275	262	-13
K-22 Resident Special Education	2,688	2,846	158

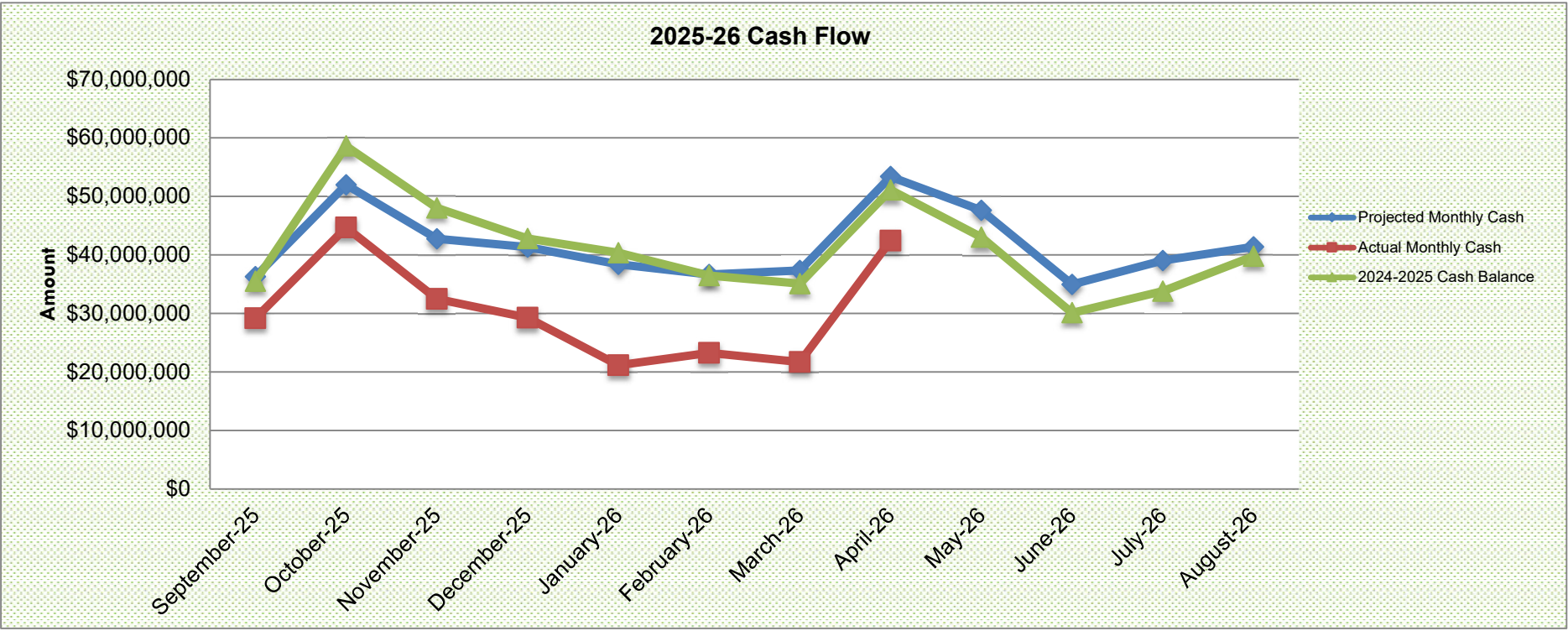
**Highline School District No. 401
General Fund
Budget Status Report
For the Period Ended April 30, 2026**

<u>REVENUES</u>		<u>2025-26</u>	<u>Actual</u>	<u>Actual</u>	<u>Encumbrance</u>	<u>Percent</u>
		<u>Budget</u>	<u>For Month</u>	<u>For Year</u>		<u>of Budget</u>
1000	Local Taxes	\$ 62,952,072	\$ 26,903,699	\$ 55,649,960		88.4%
2000	Local Nontax	9,725,946	524,466	3,068,080		31.5%
3000	State, General Purpose	212,708,240	18,494,016	137,325,597		64.6%
4000	State, Special Purpose	92,404,192	7,850,407	58,259,632		63.0%
5000	Federal, General Purpose	-	13,419	14,143		0.0%
6000	Federal, Special Purpose	32,192,495	2,532,668	16,720,409		51.9%
7000	Revenues From Other Districts	1,300,000	-	143,193		11.0%
8000	Other Agencies & Associations	4,314,750	118,402	2,263,190		52.5%
9000	Other Financing Sources	5,926,816	-	3,286,721		55.5%
TOTAL REVENUES		\$ 421,524,511	\$ 56,437,078	\$ 276,730,925		65.7%
<u>EXPENDITURES</u>						
00	Regular Instruction	\$ 207,946,892	\$ 16,031,398	\$ 133,883,965	\$ 4,283,109	66.4%
10	Federal Special Purpose (ESSER)	-	-	-	-	0.0%
20	Special Education	74,143,652	6,901,098	53,215,203	3,912,160	77.0%
30	Vocational Education	10,878,091	813,219	7,219,847	344,834	69.5%
40	Skills Center	6,705,183	535,244	4,300,633	156,280	66.5%
50&60	Compensatory Education	43,340,620	3,033,678	24,451,084	463,098	57.5%
70	Other Instructional Programs	4,347,850	302,599	1,515,857	165,523	38.7%
80	Community Services	4,041,183	366,763	2,924,503	189,172	77.0%
90	Support Services	76,663,540	5,984,696	50,327,339	13,665,801	83.5%
TOTAL EXPENDITURES		\$ 428,067,011	\$ 33,968,697	\$ 277,838,431	\$ 23,179,976	70.3%
Other Uses - Transfers to other funds		\$ -	\$ -	\$ -		
Revenues Over (Under) Expenditures		\$ (6,542,500)	\$ 22,468,382	\$ (1,107,506)		
BEGINNING FUND BALANCE		\$ 48,090,441		\$ 41,634,264		
<u>ENDING FUND BALANCE ACCOUNTS</u>						
2821	Restricted for Carryover of Restricted Rev	\$ 1,250,000		\$ 1,162,865		
2823	Restricted for Transition to Kinder	-		244,261		
2825	Restricted for Skills Center	1,236,296		1,821,259		
2828	Restricted for Food Service	4,213,000		4,026,369		
2830	Restricted for Debt Service	-		-		
2840	Nonspendable Fund Balance-Inventory	158,275		1,048,693		
2850	Restricted for Uninsured Risks	500,000		500,000		
2870	Committed to Other Purposes	2,500,000		3,333,333		
2888	Assigned to Other Purposes	4,633,290		4,633,290		
2890	Unassigned Fund Balance	27,057,080		23,756,687		
TOTAL ENDING FUND BALANCE		\$ 41,547,941		\$ 40,526,758		

Highline School District No. 401
Balance Sheet
As of April 30, 2026
General Fund

Cash on Hand	\$	1,868,611	
Cash on Deposit with County	\$	47,287,879	
Warrants Outstanding	\$	(6,719,320)	
Accounts Receivable	\$	1,830,358	
Taxes Receivable	\$	40,451,283	
Inventory	\$	333,457	
Prepaid Expenses	\$	2,320,416	
Cash with Trustee (SUI)	\$	-	
			\$ 87,372,685
Accounts Payable	\$	1,344,012	
Payroll and Benefits Liabilities	\$	5,047,130	
Taxes and Other Deferred Revenues	\$	40,454,785	
			\$ 46,845,927
Restricted Fund Balance	\$	7,754,755	
Nonspendable Fund Balance	\$	1,048,693	
Committed Fund Balance	\$	3,333,333	
Assigned to Other Purposes	\$	4,633,290	
Unassigned Fund Balance	\$	23,756,687	
			\$ 40,526,758

Highline School District No. 401
General Fund
2025-26 Cash Flow
As of April 30, 2026



Highline School District No. 401
Three-Year Comparison of Revenues By Funding Source
As of April 30, 2026
Year To Date

Major Revenue		2023-24			2024-25			2025-26		
		Budget	Year to Date	% of budget received YTD**	Budget	Year to Date	% of budget received YTD**	Budget	Year to Date	% of budget received YTD**
1000	Local Taxes	\$ 55,727,873	\$ 47,830,911	85.83%	\$ 56,102,897	\$ 49,091,213	87.50%	\$ 62,952,072	\$ 55,649,960	88.40%
2000	Local Support	10,645,995	3,759,965	35.32%	10,117,100	3,562,753	35.22%	9,725,946	3,068,080	31.55%
3000	State Apportionment	189,781,919	126,579,512	66.70%	196,191,719	134,416,024	68.51%	212,708,240	137,325,597	64.56%
4000	State Grants	76,527,175	49,944,906	65.26%	89,062,735	54,526,652	61.22%	92,404,192	58,259,632	63.05%
5000	Federal Grants - General Purpose	-	-	0.00%	-	22,985	0.00%	-	14,143	0.00%
6000	Federal Grants - Special Purpose	39,981,377	23,979,023	59.98%	32,317,768	14,653,482	45.34%	32,192,495	16,720,409	51.94%
7000	Other School Districts	1,220,000	305,973	25.08%	950,000	189,741	19.97%	1,300,000	143,193	11.01%
8000	Other Entities	6,965,107	1,519,821	21.82%	5,945,544	1,607,338	27.03%	4,314,750	2,263,190	52.45%
9000	Other Financial Resources	9,874,361	1,528,168	15.48%	7,241,250	1,627,610	22.48%	5,926,816	3,286,721	55.46%
		\$ 390,723,807	\$ 255,448,278	65.38%	\$ 397,929,013	\$ 259,697,797	65.26%	\$ 421,524,511	\$ 276,730,925	65.65%

**1 month = 8.33%
of budget

Highline School District No. 401
Three-Year Comparison of Expenditures By Object
As of April 30, 2026
Year To Date

Expenditure by State Object	2023-24	2023-24	% of	2024-25	2024-25	% of	2025-26	2025-26	% of
	Budget	Year to Date	budget expended YTD**	Budget	Year to Date	budget expended YTD**	Budget	Year to Date	budget expended YTD**
2 Salaries - Certificated Employees	\$ 168,206,691	\$ 111,571,800	66.33%	\$ 179,246,523	\$ 116,546,972	65.02%	\$ 192,632,208	\$ 124,275,597	64.51%
3 Salaries - Classified Employees	74,130,197	45,967,652	62.01%	77,528,575	48,169,186	62.13%	85,193,114	53,672,167	63.00%
4 Employee Benefits and PY Taxes	87,105,930	53,004,522	60.85%	89,982,384	55,763,751	61.97%	90,624,548	58,982,882	65.08%
5 Supplies, Inst. Resources	22,672,896	8,746,321	38.58%	20,085,782	8,891,990	44.27%	17,189,894	8,479,499	49.33%
7 Purchase Services	39,201,694	27,084,175	69.09%	37,596,070	29,858,951	79.42%	42,031,315	32,067,664	76.29%
8 Travel	275,503	220,175	79.92%	151,941	178,032	117.17%	328,932	238,352	72.46%
9 Capital Outlay	50,000	1,372,469	2744.94%	50,000	291,945	583.89%	67,000	122,269	182.49%
	\$ 391,642,911	\$ 247,967,114	63.31%	\$ 404,641,275	\$ 259,700,826	64.18%	\$ 428,067,011	\$ 277,838,431	64.91%

**1 month = 8.33%
of budget

**Highline School District No. 401
Capital Projects Fund
Budget Status Report
For the Period Ended April 30, 2026**

<u>REVENUES</u>	<u>2025-26 Budget</u>	<u>Actual For Month</u>	<u>Actual For Year</u>	<u>Encumbrance</u>	<u>Percent of Budget</u>	<u>Remaining Budget</u>
1000 Local Taxes	\$ -	\$ (59)	\$ 9,467		0.0%	\$ (9,467)
2000 Local Nontax	21,495,879	414,744	4,801,035		22.3%	16,694,844
3000 State, General Purpose	-	-	-		0.0%	-
4000 State, Special Purpose	35,589,689	-	-		0.0%	35,589,689
5000 Federal, General Purpose	-	-	-		0.0%	-
6000 Federal, Special Purpose	-	-	-		0.0%	-
7000 Revenues From Other Districts	-	-	-		0.0%	-
8000 Other Agencies & Associations	-	-	-		0.0%	-
9000 Other Financing Sources	98,000,000	98,995,831	112,342,979		114.6%	(14,342,979)
TOTAL REVENUES	\$ 155,085,568	\$ 99,410,517	\$ 117,153,481		75.5%	\$ 37,932,087
<u>EXPENDITURES</u>						
10 Sites	\$ 330,356	\$ -	\$ (7,807)	\$ 15,250	2.3%	322,913
20 Buildings	123,215,537	9,088,077	72,418,145	5,558,505	63.3%	45,238,886
30 Equipment	9,327	40,884	5,009,538	203,661	55893.6%	(5,000,211)
40 Energy	407,544	-	-	-	0.0%	407,544
50 Sales & Lease Expenditures	41,652	-	(4)	-	0.0%	41,656
60 Bond Issuance Expenditures	50,000	534,431	534,431	-	1068.9%	(484,431)
90 Debt Expenditures	-	-	-	-	0.0%	-
TOTAL EXPENDITURES	\$ 124,054,416	\$ 9,663,393	\$ 77,954,304	\$ 5,777,417	67.5%	\$ 40,526,357
Other Uses - Transfers to Other Funds	\$ 5,926,816	\$ -	\$ 3,286,721			
Revenues Over (Under) Expenditures	\$ 25,104,336	\$ 89,747,124	\$ 35,912,456			
BEGINNING FUND BALANCE	\$ 109,769,767		\$ 153,834,501			
<u>ENDING FUND BALANCE ACCOUNTS</u>						
GL 835 Restricted Arbitrage Rebate	\$ -		\$ 1,793,096			
GL 861 Restricted from Bond Proceeds	\$ 94,629,136		\$ 146,564,055			
GL 862 Restricted from Levy Proceeds	\$ 1,519,085		\$ 3,326,043			
GL 863 Restricted from State Proceeds	\$ -		\$ -			
GL 864 Restricted from Federal Proceeds	\$ -		\$ -			
GL 865 Restricted from Other Proceeds	\$ 5,020,257		\$ 5,020,257			
GL 870 Committed to Other Purposes (Waskowit	\$ 6,900,110		\$ 7,129,603			
GL 889 Assigned to Fund Purposes	\$ 26,805,515		\$ 25,913,903			
GL 890 Unassigned	\$ -		\$ -			
TOTAL ENDING FUND BALANCE	\$ 134,874,103		\$ 189,746,957			

Highline School District No. 401
Balance Sheet
As of April 30, 2026
Capital Projects Fund

Cash on Deposit with County	\$	196,917,593	
Warrants Outstanding	\$	(6,694,250)	
Impaired Investments	\$	51,915	
Taxes Receivable	\$	19,042	
Accounts Receivable	\$	-	
			\$ 190,294,299
Accounts Payable	\$	4,375	
Unclaimed Property Payable	\$	3,703	
Retainage Payable	\$	521,092	
Sales Tax Payable	\$	(870)	
Deferred Revenue Taxes Receivable	\$	19,042	
			\$ 547,342
Restricted Arbitrage Rebate	\$	1,793,096	
Restricted From Bond Proceeds	\$	146,564,055	
Restricted From Levy Proceeds	\$	3,326,043	
Restricted From State Proceeds	\$	-	
Restricted From Other Proceeds	\$	5,020,257	
Committed to Other Purposes (Waskowitz)	\$	7,129,603	
Assigned Fund Purposes	\$	25,913,903	
Unreserved	\$	-	
			\$ 189,746,957

Highline School District No. 401
Debt Service Fund
Budget Status Report
For the Period Ended April 30, 2026

<u>REVENUES</u>	<u>2025-26 Budget</u>	<u>Actual For Month</u>	<u>Actual For Year</u>	<u>Encumbrance</u>	<u>Percent of Budget</u>	<u>Remaining Budget</u>
1000 Local Taxes	\$ 71,090,716	\$ 28,475,994	\$ 61,881,797		87.0%	\$ 9,208,919
2000 Local Nontax	-	21,817	627,390		0.0%	(627,390)
3000 State, General Purpose	-	-	-		-	-
5000 Federal, General Purpose	-	-	-		-	-
9000 Other Financing Sources	-	3,162	3,162		-	(3,162)
TOTAL REVENUES	\$ 71,090,716	\$ 28,500,973	\$ 62,512,349		87.9%	\$ 8,578,367
<u>EXPENDITURES</u>						
Matured Bond Expenditures	\$ 40,256,169	\$ -	\$ 38,300,000		95.1%	\$ 1,956,169
Interest on Bonds	30,833,831	-	17,061,961		55.3%	13,771,870
Bond Issuance Costs	400,000	-	2,024		0.5%	397,976
TOTAL EXPENDITURES	\$ 71,490,000	\$ -	\$ 55,363,986		77.4%	\$ 16,126,014
5998 Other Financing Sources/Uses	\$ (10,000)	\$ -	\$ -			
Revenues Over (Under) Expenditures	\$ (399,284)	\$ 28,500,973	\$ 7,148,363			
BEGINNING FUND BALANCE	\$ 26,320,170		\$ 28,751,587			
<u>ENDING FUND BALANCE ACCOUNTS</u>						
GL 830 Restricted for Debt Service	\$ 25,910,886		\$ 35,899,950			
GL 890 Unassigned Fund Balance	\$ -		\$ -			
TOTAL ENDING FUND BALANCE	\$ 25,910,886		\$ 35,899,950			

**Highline School District No. 401
Associated Student Body Fund
Budget Status Report
For the Period Ended April 30, 2026**

<u>REVENUES</u>	<u>2025-26 Budget</u>	<u>Actual For Month</u>	<u>Actual For Year</u>	<u>Encumbrance</u>	<u>Percent of Budget</u>	<u>Remaining Budget</u>
100 General Student Body	\$ 516,500	\$ 56,316	\$ 216,453		41.9%	\$ 300,047
200 Athletics	547,400	18,048	176,585		32.3%	370,815
300 Classes	74,000	127	3,501		4.7%	70,499
400 Clubs	216,100	18,295	39,440		18.3%	176,660
600 Private Monies	31,800	2,190	6,580		20.7%	25,220
TOTAL REVENUES	\$ 1,385,800	\$ 94,976	\$ 442,558		31.9%	\$ 943,242
<u>EXPENDITURES</u>						
100 General Student Body	\$ 515,400	\$ 38,240	\$ 195,522	\$ 53,363	48.3%	\$ 266,514
200 Athletics	554,000	21,278	160,809	18,808	32.4%	374,383
300 Classes	87,800	382	10,931	14,192	28.6%	62,676
400 Clubs	221,200	54,086	84,835	1,396	39.0%	134,969
600 Private Monies	35,200	27	2,341	-	6.7%	32,859
TOTAL EXPENDITURES	\$ 1,413,600	\$ 114,013	\$ 454,439	\$ 87,760	38.4%	\$ 871,401
Revenues Over (Under) Expenditures	\$ (27,800)	\$ (19,037)	\$ (11,881)			
BEGINNING FUND BALANCE	\$ 1,334,457		\$ 1,113,931			
<u>ENDING FUND BALANCE ACCOUNTS</u>						
GL 819 Restricted to Fund Purposes	\$ 1,306,657		\$ 1,102,050			
GL 840 Non-Spendable Fund Balance	\$ -		\$ -			
GL 890 Unreserved Fund Balance	\$ -		\$ -			
TOTAL ENDING FUND BALANCE	\$ 1,306,657		\$ 1,102,050			

**Highline School District No. 401
Transportation Vehicle Fund
Budget Status Report
For the Period Ended April 30, 2026**

<u>REVENUES</u>	<u>2025-26 Budget</u>	<u>Actual For Month</u>	<u>Actual For Year</u>	<u>Encumbrance</u>	<u>Percent of Budget</u>	<u>Remaining Budget</u>
2200 School Bus Revenue	\$ -	\$ -	\$ -		0.0%	\$ -
2300 Investment Earnings	-	12,263	100,550		0.0%	(100,550)
2800 Insurance Recovery	-	-	-		0.0%	-
4499 Transp. Reimbursement, Depreciation	800,000	-	-		0.0%	800,000
8000 Revenues From Other Agencies	2,000,000	-	-		0.0%	2,000,000
TOTAL REVENUES	\$ 2,800,000	\$ 12,263	\$ 100,550		3.6%	\$ 2,699,450
 <u>EXPENDITURES</u>						
33 Transportation Equipment Purchases	\$ 2,700,000	\$ -	\$ -	748,800	27.7%	\$ 1,951,200
34 Transportation Equipment Major Repair	-	-	-	-	0.0%	-
TOTAL EXPENDITURES	\$ 2,700,000	\$ -	\$ -	748,800	27.7%	\$ 1,951,200
 Revenues Over (Under) Expenditures	 \$ 100,000	 \$ 12,263	 \$ 100,550			
BEGINNING FUND BALANCE	\$ 2,947,578			\$ 3,381,790		
 <u>ENDING FUND BALANCE ACCOUNTS</u>						
GL 819 Assigned to Fund Purposes	\$ 3,047,578			\$ 3,381,790		
GL 890 Unreserved	\$ -			\$ 100,550		
TOTAL ENDING FUND BALANCE	\$ 3,047,578			\$ 3,482,339		

**Highline School District No. 401
Investment Earnings
2025-26**

MONTH	GENERAL FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND	ASB FUND	TRANSPORTATION VEHICLE FUND
September	\$ 151,535	\$ 686,446	\$ 109,717	\$ 2,938	\$ 12,937
October	139,602	617,714	109,703	2,907	14,010
November	127,843	579,006	132,527	3,103	12,612
December	166,483	554,526	206,669	2,886	12,118
January	107,736	497,524	14,621	3,016	12,301
February	97,180	464,856	15,317	3,176	12,263
March	75,159	437,746	17,019	2,941	12,047
April	76,018	414,744	21,817	2,784	12,263
May					
June					
July					
August					

