

Haslett Public Schools
Final Amended Budget

2025-26

Approved by the Board of Education on June 22, 2026

	2024-25 Audited	2025-26 Original	2025-26 Revised
GENERAL FUND			
REVENUE			
Local Sources	\$ 3,921,344	\$ 3,951,534	\$ 4,493,018
State Sources	\$ 30,446,060	\$ 31,643,493	\$ 30,605,503
Federal Sources	\$ 323,704	\$ 306,969	\$ 367,950
Other Sources	\$ 4,224,162	\$ 4,186,386	\$ 3,892,968
TOTAL REVENUES	\$ 38,915,270	\$ 40,088,382	\$ 39,359,439
EXPENSES			
INSTRUCTION			
Basic Instruction	\$ 16,567,239	\$ 17,142,408	\$ 16,646,087
Added Needs	\$ 4,377,720	\$ 4,564,669	\$ 5,468,316
TOTAL INSTRUCTION	\$ 20,944,959		\$ 22,114,403
SUPPORT SERVICES			
Pupil Services	\$ 4,107,775	\$ 4,124,954	\$ 3,049,500
Instructional Services	\$ 2,562,794	\$ 2,333,059	\$ 2,304,549
General Administration	\$ 859,528	\$ 831,403	\$ 890,685
School Administration	\$ 2,324,586	\$ 2,273,510	\$ 2,218,468
Fiscal/Business Services	\$ 843,833	\$ 743,836	\$ 984,284
Operations/Maintenance	\$ 3,843,205	\$ 4,046,977	\$ 3,764,495
Pupil Transportation	\$ 1,048,345	\$ 1,211,211	\$ 1,101,836
Technology	\$ 623,671	\$ 577,641	\$ 666,917
Athletics/Activities	\$ 747,728	\$ 728,488	\$ 961,016
TOTAL SUPPORT SERVICES	\$ 16,961,515	\$ 16,871,079	\$ 15,941,750
COMMUNITY SERVICES	\$ 1,037,568	\$ 928,176	\$ 1,121,381
OUTGOING TRANSFERS & OTHER	\$ 258,470	\$ -	\$ 181,905
TOTAL EXPENSES	\$ 39,202,512	\$ 39,506,333	\$ 39,359,439
Fund Balance Reconciliation			
	2024-25 Audited	2025-26 Original	2025-26 Revised
FUND BALANCE AS OF JULY 1	\$ 2,428,047	\$ 3,120,200	\$ 2,428,047
TOTAL REVENUES	\$ 38,915,270	\$ 40,088,382	\$ 39,343,531
TOTAL EXPENDITURES	\$ 39,202,512	\$ 39,506,333	\$ 39,343,531
REVENUES OVER (UNDER) EXPENDITURES	\$ (287,242)	\$ 582,049	\$ -
FUND BALANCE AS OF JUNE 30	\$ 2,428,047	\$ 3,702,249	\$ 2,428,047

The 2025-26 Original column reflects the General Fund Appropriation Resolution adopted by the Board of Education on June 23, 2025. The beginning fund balance of \$2,428,047 is the audited June 30, 2025 figure; the original adoption used a projected balance of \$3,120,200 prior to audit completion.