



**ASHLAND CITY SCHOOL DISTRICT
BOARD OF EDUCATION MEETING**

**Monday, June 22, 2026 – 5:30 p.m.
Ashland City School District Administrative Offices
Samaritan Hospital Foundation Conference Room
1407 Claremont Avenue
Ashland, Ohio 44805**

I. ROLL CALL

Mr. Brindley

Mrs. Deppert

Mrs. Mowry

Mr. Summers

Mr. Teevan

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

A. Motion to approve the agenda as presented

OR

B. Motion to approve the agenda with addendum items presented

MOTION _____ SECOND _____

Mr. Brindley

Mrs. Deppert

Mrs. Mowry

Mr. Summers

Mr. Teevan

Carried _____ Failed _____ to _____

IV. COMMENTS/QUESTIONS – (On agenda items only.)

A. Public

V. SUPERINTENDENT'S REPORT

A. Ohio State Test Score Update

B. Free and Reduced/Bus Opt-In/Final Forms

C. Emergency Drill Recap

D. Reminder of Operating Levy Renewal – No New Money for Taxpayers

E. Financial Forecast Update – Mr. Klingler

F. Other

VI. FINANCIAL/BUSINESS REPORT**A Treasurer's Consent Calendar**

Note: Items under the Treasurer's Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Treasurer recommends the following actions:

1. Financial Report

Approval of the Financial Reports (May 2026) as presented.

2. Minutes

Approval of the minutes of the following Board meeting(s) as presented by the Treasurer:

Regular Meeting	May 18, 2026
Records Commission Meeting	June 8, 2026
Special Meeting	June 8, 2026

3. Approve the Amended Certificate of Estimated Resources and Permanent Appropriations for FY26. (EXHIBIT A)

4. Approve Temporary Appropriations for FY26. (EXHIBIT B)

5. Approve the transfer of funds from the General Fund (001) to the Gifted Donor Fund (019-9009) in the amount of \$6,160.29.

6. Approve the transfer of funds from the General Fund (001) to the Severance Reserve Fund (035-0000) in the amount of \$41,254.99.

7. Approve the transfer of funds from the General Fund (001) to the Capital Projects Fund – AHS Softball Field (070-0012) in the amount of \$138,142.35.

8. Approve the Ashland Public Library Budget for fiscal year 2027. (EXHIBIT C)

9. The Treasurer recommends approval of the following contracts (EXHIBIT D):

Cardinal Rehab LLC	Orientation and Mobility Services	FY27	\$ 95/hour
Thomas Reuters	CLEAR – Research Software	FY27	\$ 16,524.00
Zearn	Online Math Learning Platform–K-5	FY27	\$ 10,500.00

10. Items Removed for Separate Consideration

MOTION _____ SECOND _____

Mr. Brindley Mrs. Deppert Mrs. Mowry Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

B. Operating Levy Renewal Resolution

The Treasurer recommends approval of a Resolution to proceed with election on the question of a renewal tax in excess of the ten-mill limitation. (EXHIBIT E)

MOTION _____ SECOND _____

Mr. Brindley Mrs. Deppert Mrs. Mowry Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

C. Medical Insurance

The Treasurer recommends entering into an agreement with Meritain Health (Medical), Truescripts (Pharmacy), Symmetra (Stop-Loss), and Ameritas (Dental and Vision) to provide medical care to district employees for the period July 1, 2026 through June 30, 2027.

MOTION _____ SECOND _____

Mr. Brindley Mrs. Deppert Mrs. Mowry Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

D. Microbus Purchase

The Treasurer recommends approval of the purchase of a 9-passenger Microbus from Cardinal Bus Sales and Service, Inc. for the base price of \$79,988.

MOTION _____ SECOND _____

Mr. Brindley Mrs. Deppert Mrs. Mowry Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

VII. NEW BUSINESS

A. Superintendent's Consent Calendar

Note: Items under the consent calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Superintendent recommends the following actions:

1. Certificated/Licensed Personnel

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable specified conditions and pending completion of all state, local and district requirements.

- a. Certificated Resignation (EXHIBIT F)
- b. Certificated One-Year Limited Contracts for the 2026-2027 School Year (EXHIBIT F)
- c. Certificated One-Year Non-Renew Contracts for the 2026-2027 School Year (EXHIBIT F)
- d. Adjustment for Small Group Instructors for the 2026-2027 School Year (EXHIBIT F)
- e. Extended Day for the 2025-2026 School Year (EXHIBIT F)
- f. Supplemental Duty Contracts for the 2026-2027 School Year (EXHIBIT F)
- g. Volunteer for the 2026-2027 School Year (EXHIBIT F)
- h. Summer Camp 2026 (EXHIBIT F)

2. Support Staff

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

- a. Classified New Hires (EXHIBIT G)
- b. Classified Transfer (EXHIBIT G)
- c. Classified Resignation (EXHIBIT G)
- d. Special Duty Contracts for the 2026-2027 School Year (EXHIBIT G)
- e. Volunteers for the 2026-2027 School Year (EXHIBIT G)
- f. Classified Substitute for the 2025-2026 School Year (EXHIBIT G)
- g. Summer Camp 2026 (EXHIBIT G)

3. Program/Other

- a. Approve work offered by the Administration outside of the contracted school year (i.e. beyond the one hundred eighty-six (185) day members' contract year (reference in Article III.A of the ACTA contract) will be compensated at \$27.12 per hour (the BA column, Step 0 rate calculated on an hourly basis) as calculated in Article IX Section A.11 of the ACTA contract for fiscal year 2026, effective July 1, 2026 through June 30, 2027.
- b. Approve the following classified substitute rates, effective July 1, 2026 through June 30, 2027:
 - \$19.50 Substitute Bus/Van Driver
 - \$16.50 Substitute Secretary
 - \$15.00 Teacher Parapro, Food Service, Custodian, Library Parapro, Library Keyboarding Parapro, Health Parapro, Transportation Parapro, ISD Parapro and Summer Workers

- c. Approve a daily rate of \$110 for all substitute teachers, effective for the 2026-2027 school year. Also approve the following stipend schedule for substitute teachers for the 2026-2027 school year for milestones completed during each school year:

40 th Day	-	\$400
80 th Day	-	\$800
120 th Day	-	\$1,200
160 th Day	-	\$1,600

4. Items Removed for Separate Consideration

MOTION _____ SECOND _____

Mr. Brindley Mrs. Deppert Mrs. Mowry Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

B. Insurance Coverage

In accordance with Board Policy 0147 and Ohio Revised Code 3313.202, Mr. Teevan has elected coverage for medical, dental and vision through the District's group health care plan for the period July 1, 2026 through June 30, 2027.

MOTION _____ SECOND _____

Mr. Brindley Mrs. Deppert Mrs. Mowry Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

C. Summer Curriculum Work

The Superintendent recommends the approval of Isaac Roop for Summer Curriculum Work for Summer 2026.

MOTION _____ SECOND _____

Mr. Brindley

Mrs. Deppert

Mrs. Mowry

Mr. Summers

Mr. Teevan

Carried _____ Failed _____ to _____

VIII. COMMENTS/QUESTIONS – (On agenda and non-agenda items.)

A. Public

B. Board Members

IX. EXECUTIVE SESSION

Whereas, as a public board of education may hold a executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

A. To consider one or more, as applicable, of the checkmarked items with respect to a public employee or official:

1. ____ Appointment.
2. X Employment
3. ____ Dismissal
4. ____ Discipline
5. ____ Promotion
6. ____ Demotion
7. ____ Compensation
8. ____ Investigation of charges/complaints (unless public hearing requested).

B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.

C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.

D . Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.

E. Matters required to be kept confidential by federal law or rules or state statutes.

F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoid prosecution for a violation of the law.
 Now, therefore, be it resolved, that the Ashland City School Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on item(s) A2, E as listed above.

MOTION _____ SECOND _____

Mr. Brindley Mrs. Deppert Mrs. Mowry Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

X. ADJOURNMENT

MOTION _____ SECOND _____

Mr. Brindley Mrs. Deppert Mrs. Mowry Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

IMPORTANT DATES

NO July Work session			
BOE Regular Meeting	July 27, 2026	5:30 p.m.	Adm. Offices
Work Session	August 10, 2026	5:30 p.m.	Adm. Offices
BOE Regular Meeting	August 24, 2026	5:30 p.m.	Adm. Offices

Ashland City School District
Summary of Cash Balances, Estimated Resources and Appropriations for Fiscal Year 2026

Fund No.	Fund Description	Cash Balance at July 1, 2025	Encumbrances	Unencumbered Cash Balance	Property Tax Revenue	Other Revenue	Estimated Revenues	9/22/2025 Est. Revenue Modification	2/23/2026 Est. Revenue Modification	6/22/2026 Est. Revenue Modification	Final Est. Revenue	Available to Appropriate
001	GOVERNMENTAL-GENERAL	\$ 12,848,853.19	\$ 712,226.97	\$ 12,136,626.22	\$ 19,731,392.00	\$ 17,745,409.00	\$ 37,476,801.00	\$ 1,816,853.00	\$ 41,573.00		\$ 39,335,227.00	\$ 51,471,853.22
	GOVERNMENTAL-SPECIAL REVENUE											
007	SPECIAL TRUST	21,884.99	-	21,884.99	-	5,000.00	5,000.00	-	-		5,000.00	26,884.99
018	PUBLIC SCHOOL SUPPORT	129,026.62	1,530.88	127,495.74	-	105,000.00	105,000.00	-	-		105,000.00	232,495.74
019	OTHER LOCAL GRANT	81,404.73	549.25	80,855.48	-	120,000.00	120,000.00	-	-	(15,000.00)	105,000.00	185,855.48
034	CLASSROOM FACILITIES MAINTENANCE	743,191.33	40,299.22	702,892.11	99,374.00	-	99,374.00	-	-		99,374.00	802,266.11
035	SEVERANCE RESERVE	926,682.79	-	926,682.79	-	150,000.00	150,000.00	-	-		150,000.00	1,076,682.79
300	DISTRICT-MANAGED ACTIVITY	199,744.91	7,354.66	192,390.25	-	200,000.00	200,000.00	-	-	84,000.00	284,000.00	476,390.25
401	AUXILIARY SERVICES	1,764.26	286.55	1,477.71	-	71,000.00	71,000.00	1,836.40	507.71		73,344.11	74,821.82
451	DATA COMMUNICATION	-	-	-	-	10,000.00	10,000.00	-	-		10,000.00	10,000.00
499	MISC STATE GRANTS	2,152.40	-	2,152.40	-	-	-	-	7,575.00		7,575.00	9,727.40
516	IDEA PART B	(150,334.96)	-	(150,334.96)	-	1,117,620.88	1,117,620.88	120,000.00	(132,901.44)		1,104,719.44	954,384.48
572	TITLE I -TARG. ASSISTANCE	(99,504.55)	-	(99,504.55)	-	968,452.51	968,452.51	(29,277.84)	1,281.46		940,456.13	840,951.58
584	Title IV-A	(2,625.00)	31,658.40	(34,283.40)	-	60,574.92	60,574.92	34,065.41	414.29		95,054.62	60,771.22
587	IDEA PRESCHOOL HANDICAPPED	-	-	-	-	-	-	26,576.77	(417.04)		26,159.73	26,159.73
590	TITLE II-A TEACHER QUALITY	(10,832.33)	2,625.00	(13,457.33)	-	77,657.77	77,657.77	95,219.22	2,602.00		175,478.99	162,021.66
599	MISC FEDERAL	(15,606.09)	-	(15,606.09)	-	21,693.92	21,693.92	-	(6,087.80)		15,606.12	0.03
	SUBTOTAL SPECIAL REVENUE FUNDS	1,826,949.10	84,303.96	1,742,645.14	99,374.00	2,907,000.00	3,006,374.00	248,419.96	(127,025.82)	69,000.00	3,196,768.14	4,939,413.28
	GOVERNMENTAL-DEBT SERVICE											
002	BOND RETIREMENT	1,511,558.65	-	1,511,558.65	1,020,204.00	113,356.00	1,133,560.00	-	-	-	1,133,560.00	2,645,118.65
	GOVERNMENTAL-CAPITAL PROJECTS											
003	PERMANENT IMPROV.	1,477,234.90	141,562.75	1,335,672.15	793,715.00	138,191.00	931,906.00	-	-		931,906.00	2,267,578.15
004	OFCC LFI	121,018.56	94,500.00	26,518.56	-	-	-	-	-		-	26,518.56
070	CAPITAL PROJECTS	2,940,000.00	40,773.00	2,899,227.00	-	-	-	-	-		-	2,899,227.00
	SUBTOTAL CAPITAL PROJECTS	4,538,253.46	276,835.75	4,261,417.71	793,715.00	138,191.00	931,906.00	-	-	-	931,906.00	5,193,323.71
	PROPRIETARY FUNDS-ENTERPRISE											
006	FOOD SERVICE	840,260.79	189,712.15	650,548.64	-	1,400,000.00	1,400,000.00	-	-	-	1,400,000.00	2,050,548.64
009	UNIF SCHOOL SUPPLY	46,363.53	149.48	46,214.05	-	30,000.00	30,000.00	-	-	-	30,000.00	76,214.05
	SUBTOTAL PROPRIETARY FUNDS - ENTERPRISE	886,624.32	189,861.63	696,762.69	-	1,430,000.00	1,430,000.00	-	-	-	1,430,000.00	2,126,762.69
	PROPRIETARY FUNDS-INTERNAL SERVICE											
014	ROTARY	31,096.06	-	31,096.06	-	-	-	-	-	-	-	31,096.06
024	SELF-INSURANCE	2,336,436.32	-	2,336,436.32	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00	10,336,436.32
	SUBTOTAL PROPRIETARY-INTERNAL SERVICE	2,367,532.38	-	2,367,532.38	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00	10,367,532.38
	FIDUCIARY FUNDS-PRIVATE-PURPOSE TRUST FUNDS											
008	ENDOWMENT	349,312.38	-	349,312.38	-	60,000.00	60,000.00	-	-	-	60,000.00	409,312.38
	FIDUCIARY FUNDS-AGENCY FUNDS											
022	DISTRICT AGENCY	21,335.52	220.00	21,115.52	-	20,000.00	20,000.00	10,000.00	-	-	30,000.00	51,115.52
200	STUDENT ACTIVITY	67,110.24	92.92	67,017.32	-	45,000.00	45,000.00	-	-	-	45,000.00	112,017.32
	SUBTOTAL FIDUCIARY-AGENCY	88,445.76	312.92	88,132.84	-	65,000.00	65,000.00	10,000.00	-	-	75,000.00	163,132.84
	SUBTOTAL FIDUCIARY FUNDS	437,758.14	312.92	437,445.22	-	125,000.00	125,000.00	10,000.00	-	-	135,000.00	572,445.22
	GRAND TOTAL - ALL FUNDS	\$ 24,417,529.24	\$ 1,263,541.23	\$ 23,153,988.01	\$ 21,644,685.00	\$ 30,458,956.00	\$ 52,103,641.00	\$ 2,075,272.96	\$ (85,452.82)	\$ 69,000.00	\$ 54,162,461.14	\$ 77,316,449.15

Ashland City School District
Summary of Cash Balances, Estimated Resources and Appropriations for Fiscal Year 2026

<u>Fund No.</u>	<u>Fund Description</u>	<u>Available to Appropriate</u>	<u>9/22/2025 Permanent Appropriations</u>	<u>2/23/2026 Budget Modification</u>	<u>6/22/2026 Budget Modification</u>	<u>Budget Modification</u>	<u>Final Appropriations</u>	<u>Unappropriated Funds</u>
	<u>GOVERNMENTAL-GENERAL</u>							
001	GENERAL FUND	\$ 51,471,853.22	\$ 37,441,278.00	\$ 137,001.00	\$ -		\$ 37,578,279.00	\$ 13,893,574.22
	<u>GOVERNMENTAL-SPECIAL REVENUE</u>							
007	SPECIAL TRUST	26,884.99	5,000.00	-	-		5,000.00	21,884.99
018	PUBLIC SCHOOL SUPPORT	232,495.74	105,000.00	-	15,000.00		120,000.00	112,495.74
019	OTHER LOCAL GRANT	185,855.48	120,000.00	-	25,000.00		145,000.00	40,855.48
034	CLASSROOM FACILITIES MAINTENANCE	802,266.11	150,000.00	-	-		150,000.00	652,266.11
035	SEVERANCE RESERVE	1,076,682.79	400,000.00	-	-		400,000.00	676,682.79
300	DISTRICT-MANAGED ACTIVITY	476,390.25	300,000.00	-	35,000.00		335,000.00	141,390.25
401	AUXILIARY SERVICES	74,821.82	72,836.40	1,985.42	-		74,821.82	-
451	DATA COMMUNICATION	10,000.00	10,000.00	-	-		10,000.00	-
499	MISC STATE GRANTS	9,727.40	-	9,727.40	-		9,727.40	-
516	IDEA PART B	954,384.48	1,087,285.92	(132,901.44)	-		954,384.48	-
572	TITLE I -TARG. ASSISTANCE	840,951.58	839,670.12	1,281.46	-		840,951.58	-
584	Title IV-A	60,771.22	60,356.93	414.29	-		60,771.22	-
587	IDEA PRESCHOOL HANDICAPPED	26,159.73	26,576.77	(417.04)	-		26,159.73	-
590	TITLE II-A TEACHER QUALITY	162,021.66	159,419.66	2,602.00	-		162,021.66	-
599	MISC FEDERAL	0.03	6,087.83	(6,087.80)	-		0.03	(0.00)
	SUBTOTAL SPECIAL REVENUE FUNDS	4,939,413.28	3,342,233.63	(123,395.71)	75,000.00	-	3,293,837.92	1,645,575.36
	<u>GOVERNMENTAL-DEBT SERVICE</u>							
002	BOND RETIREMENT	2,645,118.65	1,200,000.00	-	-	-	1,200,000.00	1,445,118.65
	<u>GOVERNMENTAL-CAPITAL PROJECTS</u>							
003	PERMANENT IMPROV.	2,267,578.15	1,200,000.00	-	-	-	1,200,000.00	1,067,578.15
004	OFCC LFI	26,518.56	26,518.56	-	-	-	26,518.56	-
070	CAPITAL PROJECTS	2,899,227.00	1,440,000.00	-	-	-	1,440,000.00	1,459,227.00
	SUBTOTAL CAPITAL PROJECTS	5,193,323.71	2,666,518.56	-	-	-	2,666,518.56	2,526,805.15
	<u>PROPRIETARY FUNDS-ENTERPRISE</u>							
006	FOOD SERVICE	2,050,548.64	1,750,000.00	-	-	-	1,750,000.00	300,548.64
009	UNIF SCHOOL SUPPLY	76,214.05	35,000.00	-	-	-	35,000.00	41,214.05
	SUBTOTAL PROPRIETARY FUNDS - ENTERPRISE	2,126,762.69	1,785,000.00	-	-	-	1,785,000.00	341,762.69
	<u>PROPRIETARY FUNDS-INTERNAL SERVICE</u>							
014	ROTARY	31,096.06	31,096.06	-	-	-	31,096.06	-
024	SELF-INSURANCE	10,336,436.32	8,000,000.00	-	-	-	8,000,000.00	2,336,436.32
	SUBTOTAL PROPRIETARY-INTERNAL SERVICE	10,367,532.38	8,031,096.06	-	-	-	8,031,096.06	2,336,436.32
	<u>FIDUCIARY FUNDS:PRIVATE-PURPOSE TRUST FUNDS</u>							
008	ENDOWMENT	409,312.38	60,000.00	-	-	-	60,000.00	349,312.38
	<u>FIDUCIARY FUNDS: AGENCY FUNDS:</u>							
022	DISTRICT AGENCY	51,115.52	30,000.00	-	-	-	30,000.00	21,115.52
200	STUDENT ACTIVITY	112,017.32	45,000.00	-	-	-	45,000.00	67,017.32
	SUBTOTAL FIDUCIARY-AGENCY	163,132.84	75,000.00	-	-	-	75,000.00	88,132.84
	SUBTOTAL FIDUCIARY FUNDS	572,445.22	135,000.00	-	-	-	135,000.00	437,445.22
	GRAND TOTAL - ALL FUNDS	\$ 77,316,449.15	\$ 54,601,126.25	\$ 13,605.29	\$ 75,000.00	\$ -	\$ 54,689,731.54	\$ 22,626,717.61

Ashland City School District
Summary of Appropriations for Fiscal Year 2027

<u>Fund No.</u>	<u>Fund Description</u>	<u>Temporary Appropriations</u>
	<u>GOVERNMENTAL-GENERAL</u>	
001	GENERAL FUND	\$ 38,985,552.00
	<u>GOVERNMENTAL-SPECIAL REVENUE</u>	
007	SPECIAL TRUST	\$ 5,000.00
018	PUBLIC SCHOOL SUPPORT	\$ 120,000.00
019	OTHER LOCAL GRANT	\$ 145,000.00
034	CLASSROOM FACILITIES MAINTENANCE	\$ 150,000.00
035	SEVERANCE RESERVE	\$ 400,000.00
300	DISTRICT-MANAGED ACTIVITY	\$ 335,000.00
401	AUXILIARY SERVICES	\$ 70,500.00
451	DATA COMMUNICATION	\$ 10,000.00
499	MISC STATE GRANTS	\$ -
516	IDEA PART B	\$ 900,000.00
572	TITLE I -TARG. ASSISTANCE	\$ 820,000.00
584	Title IV-A	\$ 45,000.00
587	IDEA PRESCHOOL HANDICAPPED	\$ -
590	TITLE II-A TEACHER QUALITY	\$ 62,000.00
599	MISC FEDERAL	\$ -
	SUBTOTAL SPECIAL REVENUE FUNDS	\$ 3,062,500.00
	<u>GOVERNMENTAL-DEBT SERVICE</u>	
002	BOND RETIREMENT	\$ 1,200,000.00
	<u>GOVERNMENTAL-CAPITAL PROJECTS</u>	
003	PERMANENT IMPROV.	\$ 1,200,000.00
004	OFCC LFI	\$ 40,000.00
070	CAPITAL PROJECTS	\$ 1,440,000.00
	SUBTOTAL CAPITAL PROJECTS	\$ 2,680,000.00
	<u>PROPRIETARY FUNDS-ENTERPRISE</u>	
006	FOOD SERVICE	\$ 1,600,000.00
009	UNIF SCHOOL SUPPLY	\$ 35,000.00
	SUBTOTAL PROPRIETARY FUNDS - ENTERPRISE	\$ 1,635,000.00
	<u>PROPRIETARY FUNDS-INTERNAL SERVICE</u>	
014	ROTARY	\$ 30,000.00
024	SELF-INSURANCE	\$ 7,625,000.00
	SUBTOTAL PROPRIETARY-INTERNAL SERVICE	\$ 7,655,000.00
	<u>FIDUCIARY FUNDS:PRIVATE-PURPOSE TRUST FUNDS</u>	
008	ENDOWMENT	\$ 60,000.00
	<u>FIDUCIARY FUNDS: AGENCY FUNDS:</u>	
022	DISTRICT AGENCY	\$ 30,000.00
200	STUDENT ACTIVITY	\$ 45,000.00
	SUBTOTAL FIDUCIARY-AGENCY	\$ 75,000.00
	SUBTOTAL FIDUCIARY FUNDS	\$ 135,000.00
	GRAND TOTAL - ALL FUNDS	\$ 55,353,052.00

Office of the Board of Library Trustees,

Ashland Public Library

The Board of Library Trustess of said Library herby submits its annual Budget for the year commencing January 1, 2027, for consideration of the County Budget Commission.

Jessie K Kemser
Fiscal Officer of the Board

AUTHORITY FOR & PURPOSE OF LEVY	Date of Vote	Tax Year		Maximum Rate Authorized To Be Levied	Reduced Rate per RC 5713.11	County Auditor's Estimated of Yield of Levy
		Levy Begins	Levy Ends			
TOTAL						

The Budget Commission of Ashland County, hereby makes the following Official Certificate of Estimated Resources for the Ashland Public Library for the fiscal year beginning January 1, 20_____.

FUND(S)	Unencumbered Balance January 1st, 20_____	TAXES	Other Sources	TOTAL
GENERAL FUND				
SPECIAL REVENUE FUNDS				
DEBT SERVICE FUNDS				
CAPITAL PROJECTS FUNDS				
ENTERPRISE FUNDS				
INTERNAL SERVICE FUNDS				
TRUST AND AGENCY FUNDS				
TOTAL - ALL FUNDS				

Date _____, 20____

Budget commissioners

COMBINING BUDGETARY SCHEDULE

FUND TYPE/FUND NAME	Unencumbered Balance Jan. 1, 2027	Taxes	Other Sources	Total Resources
GOVERNMENTAL	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
GENERAL FUND	689,778.00	1,920,923.00	135,800.00	2,746,501.00
SPECIAL REVENUE FUNDS	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Special Revenue Fund	419,406.00	0.00	2,500.00	421,906.00
ARP Grants Fund	0.00	0.00	0.00	0.00
TOTAL SPECIAL REVENUE	419,406.00	0.00	2,500.00	421,906.00
DEBT SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUNDS	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Building, Equipment & Repair	1,761,862.00	0.00	200,000.00	1,961,862.00
Bookmobile	315,868.00	0.00	0.00	315,868.00
TOTAL CAPITAL PROJECTS	2,077,730.00	0.00	200,000.00	2,277,730.00

-3-
COMBINING BUDGET SCHEDULE

FUND TYPE/FUND NAME	Unencumbered Balance Jan. 1, 2027	Taxes	Other Sources	Total Resources
PROPRIETARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ENTERPRISE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ENTERPRISE FUNDS	0.00	0.00	0.00	0.00
INTERNAL SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL INTERNAL SERVICE	0.00	0.00	0.00	0.00
FUDUCIARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TRUST AND AGENCY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL TRUST/AGENCY FUND	0.00	0.00	0.00	0.00
TOTAL ALL FUNDS	3,186,914.00	1,920,923.00	338,300.00	5,446,137.00

FUND NAME General Fund		FUND NUMBER			101
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated	
1000 Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1000 State Income Taxes (PLF)	1,460,428.00	1,265,623.00	1,459,795.00	1,347,546.00	
1200 General Property Taxes	530,773.00	557,028.00	573,377.00	573,377.00	
1500 Intangible Taxes					
1900 Other Taxes					
TOTAL TAXES	1,991,201.00	1,822,651.00	2,033,172.00	1,920,923.00	
2000 Government Grants-In-Aid	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2100 Federal Grants-In-Aid					
2200 State Grants-In-Aid					
2300 Local Government Grants-In-Aid					
TOTAL GRANTS-IN-AID	0.00	0.00	0.00	0.00	
3000 Patron Fines and Fees	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3100 Patron Fines and Fees Income	15,695.00	16,991.00	14,750.00	15,000.00	
TOTAL PATRON FINES AND FEES	15,695.00	16,991.00	14,750.00	15,000.00	
4000 Earnings on Investments	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Interest on Investments	163,440.00	162,255.00	150,000.00	110,000.00	
4200 Dividends on Investments					
4300 Gain or Loss on Sale of Investments					
4400 Rental of Real Property Held Invest.					
4900 Other Earnings on Investments					
TOTAL EARNINGS ON INVESTMENTS	163,440.00	162,255.00	150,000.00	110,000.00	
5000 Services Provided Other Entities	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Services Provided Other Libraries					
5200 Services Provided Other Entities					
TOTAL SVCS PROVIDED OTHER ENTITIES	0.00	0.00	0.00	0.00	

FUND NAME General Fund		FUND NUMBER 101		
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated
6000 Contributions, Gifts and Donations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6100 Restricted - Contributions, Gifts	8,670.00	9,577.00	7,000.00	8,000.00
6500 Unrestricted - Contributions, Gifts	1,145.00	7,800.00	500.00	500.00
TOTAL CONTRIBUT, GIFTS, DONATIONS	9,815.00	17,377.00	7,500.00	8,500.00
7000 Sale of Bonds and Notes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
7100 Sale of Bonds				
7200 Sale of Notes				
7900 Premium & Accrued Interest on Bonds				
TOTAL SALE OF BONDS OR NOTES	-	-	-	-
8000 Miscellaneous Revenue	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8100 Sale of Surplus Property		-	-	
8200 Sale of Supplies (Purchased For Resale)	530.00	480.00	500.00	500.00
8300 Rental of Real Property				
8700 Refunds and Reimbursements	4,547.00	8,928.00	1,500.00	1,500.00
8900 Miscellaneous Revenue-Other	244.00	342.00	300.00	300.00
TOTAL MISCELLANEOUS REVENUE	5,321.00	9,750.00	2,300.00	2,300.00
9000 Interfund Transfers and Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9800 Advances In	60,357.00	-	-	-
9900 Transfers In	-	-	-	-
TOTAL INTERFUND TRANSFER/ADVANCE	60,357.00	-	-	-
TOTAL RECEIPTS	2,245,829.00	2,029,024.00	2,207,722.00	2,056,723.00

FUND NAME General Fund		FUND NUMBER			101
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated	
1000 Salaries and Benefits	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
1100 Salaries and Leave Benefits	921,819.00	959,542.00	1,090,000.00	1,090,000.00	
1400 Retirement Benefits (Employers Share)	125,299.00	133,621.00	152,600.00	152,600.00	
1600 Insurance Benefits (Employers Share)	273,665.00	253,757.00	318,000.00	335,000.00	
1900 Other Employee Benefits	0.00	0.00	0.00	0.00	
TOTAL SALARIES BENEFITS	1,320,783.00	1,346,920.00	1,560,600.00	1,577,600.00	
2000 Supplies	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
2100 General Administrative Supplies	37,964.00	42,966.00	41,000.00	41,000.00	
2200 Property Maint./Repair Supplies & Parts	5,545.00	5,899.00	5,500.00	5,500.00	
2300 Motor Vehicle Fuel, Supplies & Parts	1,789.00	1,698.00	2,500.00	2,500.00	
2500 Supplies Purchased for Resale	0.00	0.00	0.00	2,000.00	
2700 Warehouse Inventory Adjustments	0.00	0.00	0.00	0.00	
2900 Other Supplies	0.00	0.00	0.00	0.00	
TOTAL SUPPLIES	45,298.00	50,563.00	49,000.00	51,000.00	
3000 Purchased and Contracted Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3100 Travel & Meeting Expenses	6,580.00	2,999.00	6,000.00	6,000.00	
3200 Communications, Printing & Publicity	34,036.00	35,195.00	37,440.00	40,000.00	
3300 Property Maint./Repair/Security Services	4,930.00	7,790.00	10,240.00	10,000.00	
3400 Insurance	25,066.00	23,811.00	27,765.00	28,000.00	
3500 Rents/Leases	71,953.00	75,552.00	74,800.00	78,000.00	
3600 Utilities	39,785.00	44,344.00	49,000.00	49,000.00	
3700 Professional Services	39,817.00	35,650.00	40,300.00	40,000.00	
3800 Library Material Control Services	0.00	0.00	0.00	0.00	
3900 Other Contracts/Purchased Services	3,651.00	6,788.00	7,000.00	7,000.00	
TOTAL PURCH/CONTRACTED SERVICES	225,818.00	232,129.00	252,545.00	258,000.00	

FUND NAME General Fund		FUND NUMBER			101
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated	
4000 Library Materials & Information	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Books & Pamphlets	101,867.00	104,614.00	126,000.00	122,500.00	
4200 Periodicals	16,737.00	16,760.00	18,750.00	18,350.00	
4300 Audio Visual Materials	72,891.00	92,380.00	87,600.00	92,000.00	
4500 Computer Services & Information	2,272.00	647.00	650.00	650.00	
4600 Inter-Library Loan Fees/Charges	52.00	0.00	0.00	0.00	
4700 Library Material Repair & Restoration	0.00	0.00	0.00	0.00	
4900 Library Materials - All Others	11,313.00	8,968.00	8,500.00	8,000.00	
TOTAL LIBRARY MATERIALS & INFO.	205,132.00	223,369.00	241,500.00	241,500.00	
5000 Capital Outlay (New & Replacement)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Land	0.00	0.00	0.00	0.00	
5200 Land Improvements	0.00	0.00	0.00	0.00	
5300 Buildings	0.00	0.00	0.00	0.00	
5400 Building Improvements	0.00	0.00	0.00	0.00	
5500 Furniture and Equipment	10,273.00	32,682.00	20,000.00	25,000.00	
TOTAL CAPITAL OUTLAY	10,273.00	32,682.00	20,000.00	25,000.00	
6000 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
6100 Redemption of Principal	0.00	0.00	0.00	0.00	
6200 Interest Expense	0.00	0.00	0.00	0.00	
6500 Financing Fees and Expenses	0.00	0.00	0.00	0.00	
6900 Other Debt Service Payments	0.00	0.00	0.00	0.00	
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	
7000 Other Objects	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
7100 Dues and Memberships	11,190.00	9,652.00	12,000.00	12,000.00	
7200 Taxes and Assessments	12,757.00	10,590.00	10,000.00	10,000.00	
7300 Judgements and Findings	0.00	0.00	0.00	0.00	
7500 Refunds and Reimbursements	28.00	22.00	250.00	250.00	
7900 Other Miscellaneous Expenses	373.00	194.00	3,000.00	3,000.00	
TOTAL OTHER OBJECTS	24,348.00	20,458.00	25,250.00	25,250.00	
8000 Contingency	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
8900 Contingency	0.00	0.00	0.00	0.00	
TOTAL CONTINGENCY	0.00	0.00	0.00	0.00	
9000 Interfund Transfers & Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9800 Advances Out	0.00	0.00			
9900 Transfers Out	600,000.00	1,300,000.00	375,000.00	200,000.00	
TOTAL INTERFUND TRANSFERS/ADV	600,000.00	1,300,000.00	375,000.00	200,000.00	
TOTAL DISBURSEMENTS	2,431,652.00	3,206,121.00	2,523,895.00	2,378,350.00	
Excess/(Deficiency) of Revenue Over Disburse.	-185,823.00	-1,177,097.00	-316,173.00	-321,627.00	
Balance - January 1, 20	2,393,871.00	2,208,048.00	1,030,951.00	714,778.00	
Balance - December 31, 20	2,208,048.00	1,030,951.00	714,778.00	393,151.00	
Less Encumbrances - December 31, 20	35,043.00	36,567.00	25,000.00	25,000.00	
Cash Balance - December 31, 20	2,173,005.00	994,384.00	689,778.00	368,151.00	

FUND NAME	Special Revenue Fund	FUND NUMBER			201
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated	
1000 Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1000 State Income Taxes					
1200 General Property Taxes					
1500 Intangible Taxes					
1900 Other Taxes					
TOTAL TAXES	0.00	0.00	0.00	0.00	
2000 Government Grants-In-Aid	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2100 Federal Grants-In-Aid		2,208.00			
2200 State Grants-In-Aid					
2300 Local Government Grants-In-Aid					
TOTAL GRANTS-IN-AID	0.00	2,208.00	0.00	0.00	
3000 Patron Fines and Fees	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3100 Patron Fines and Fees Income					
TOTAL PATRON FINES AND FEES	0.00	0.00	0.00	0.00	
4000 Earnings on Investments	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Interest on Investments					
4200 Dividends on Investments					
4300 Gain or Loss on Sale of Investments					
4400 Rental of Real Property Held Invest.					
4900 Other Earnings on Investments					
TOTAL EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	
5000 Services Provided Other Entities	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Services Provided Other Libraries					
5200 Services Provided Other Entities					
TOTAL SVCS PROVIDED OTHER ENTITIES	0.00	0.00	0.00	0.00	

FUND NAME	Special Revenue Fund	FUND NUMBER			201
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated	
6000 Contributions, Gifts and Donations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
6100 Restricted - Contributions, Gifts	-	12,610.00			
6500 Unrestricted - Contributions, Gifts	3,038.00	2,529.00		2,500.00	
TOTAL CONTRIBUT, GIFTS, DONATIONS	3,038.00	15,139.00	0.00	2,500.00	
7000 Sale of Bonds and Notes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
7100 Sale of Bonds					
7200 Sale of Notes					
7900 Premium & Accrued Interest on Bonds					
TOTAL SALE OF BONDS OR NOTES	0.00	0.00	0.00	0.00	
8000 Miscellaneous Revenue	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
8100 Sale of Surplus Property					
8200 Sale of Supplies (For Resale)					
8300 Rental of Real Property					
8700 Refunds and Reimbursements			-	-	
8900 Miscellaneous Revenue-Other		-	-	-	
TOTAL MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	
9000 Interfund Transfers and Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9800 Advances In					
9900 Transfers In	-	-			
TOTAL INTERFUND TRANSFER/ADVANCE	0.00	0.00	0.00	0.00	
TOTAL RECEIPTS	3,038.00	17,347.00	0.00	2,500.00	

FUND NAME	Special Revenue Fund	FUND NUMBER			201
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated	
1000 Salaries and Benefits	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
1100 Salaries and Leave Benefits					
1400 Retirement Benefits (Employer)					
1600 Insurance Benefits (Employee)					
1900 Other Employee Benefits					
TOTAL SALARIES BENEFITS	0.00	0.00	0.00	0.00	
2000 Supplies	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
2100 General Adminmistrative Supplies	5,194.00	3,659.00	10,000.00	10,000.00	
2200 Property Maint./Repair Supplies					
2300 Motor Vehicle Fuel, Supplies					
2500 Supplies Purchased for Resale					
2700 Warehouse Inventory Adjustments					
2900 Other Supplies					
TOTAL SUPPLIES	5,194.00	3,659.00	10,000.00	10,000.00	
3000 Purchased and Contracted Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
3100 Travel & Meeting Expenses	0.00	0.00	2,000.00	2,000.00	
3200 Communications, Printing & Publicity					
3300 Property Maint./Repair Services					
3400 Insurance					
3500 Rents/Leases					
3600 Utilities					
3700 Professional Services					
3800 Library Material Control Services					
3900 Other Contracts/Purchased Services					
TOTAL PURCH/CONTRACTED SERVICES	0.00	0.00	2,000.00	2,000.00	

FUND NAME	Special Revenue Fund	FUND NUMBER			201
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated	
4000 Library Materials & Information	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Books & Pamphlets	0.00	0.00	1,000.00	1,000.00	
4200 Periodicals					
4300 Audio Visual Materials					
4500 Computer Services & Information					
4600 Inter-Library Loan Fees/Charges					
4700 Library Material Repair & Restoration					
4900 Library Materials - All Others					
TOTAL LIBRARY MATERIALS & INFO.	0.00	0.00	1,000.00	1,000.00	
5000 Capital Outlay (New & Replacement)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Land					
5200 Land Improvements					
5300 Buildings					
5400 Building Improvements					
5500 Furniture and Equipment	1,243.00	700.00	15,000.00	10,000.00	
5700 Motor Vehicles					
5900 Other Capital Outlay					
TOTAL CAPITAL OUTLAY	1,243.00	700.00	15,000.00	10,000.00	
6000 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
6100 Redemption of Principal					
6200 Interest Expense					
6500 Financing Fees and Expenses					
6900 Other Debt Service Payments					
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	
7000 Other Objects	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
7100 Dues and Memberships					
7200 Taxes and Assessments					
7300 Judgements and Findings					
7500 Refunds and Reimbursements					
7900 Other Miscellaneous Expenses					
TOTAL OTHER OBJECTS	0.00	0.00	0.00	0.00	
8000 Contingency	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
8900 Contingency	0.00	0.00			
TOTAL CONTINGENCY	0.00	0.00	0.00	0.00	
9000 Interfund Transfers & Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9800 Advances Out					
9900 Transfers Out					
TOTAL INTERFUND TRANSFERS/ADV	0.00	0.00	0.00	0.00	
TOTAL DISBURSEMENTS	6,437.00	4,359.00	28,000.00	23,000.00	
Excess/(Deficiency) of Revenue Over Disburse.	-3,399.00	12,988.00	-28,000.00	-20,500.00	
Balance - January 1, 20	437,817.00	434,418.00	447,406.00	419,406.00	
Balance - December 31, 20	434,418.00	447,406.00	419,406.00	398,906.00	
Less Encumbrances - December 31, 20	700.00	0.00	0.00	0.00	
Cash Balance - December 31, 20	433,718.00	447,406.00	419,406.00	398,906.00	

FUND NAME	American Rescue Plan (ARP Grants Fund)			FUND NUMBER	215
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated	
1000 Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1000 State Income Taxes					
1200 General Property Taxes					
1500 Intangible Taxes					
1900 Other Taxes					
TOTAL TAXES	0.00	0.00	0.00	0.00	
2000 Government Grants-In-Aid	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2100 Federal Grants-In-Aid	60,357.00			0.00	
2200 State Grants-In-Aid					
2300 Local Government Grants-In-Aid					
TOTAL GRANTS-IN-AID	60,357.00	0.00	0.00	0.00	
3000 Patron Fines and Fees	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3100 Patron Fines and Fees Income					
TOTAL PATRON FINES AND FEES	0.00	0.00	0.00	0.00	
4000 Earnings on Investments	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Interest on Investments					
4200 Dividends on Investments					
4300 Gain or Loss on Sale of Investments					
4400 Rental of Real Property Held Invest.					
4900 Other Earnings on Investments					
TOTAL EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	
5000 Services Provided Other Entities	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Services Provided Other Libraries					
5200 Services Provided Other Entities					
TOTAL SVCS PROVIDED OTHER ENTITIES	0.00	0.00	0.00	0.00	

FUND NAME American Rescue Plan (ARP Grants Fund)			FUND NUMBER	
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FUND NAME	American Rescue Plan (ARP Grants Fund)		FUND NUMBER	215
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated
1000 Salaries and Benefits	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100 Salaries and Leave Benefits				
1400 Retirement Benefits (Employer)				
1600 Insurance Benefits (Employee)				
1900 Other Employee Benefits				
TOTAL SALARIES BENEFITS	0.00	0.00	0.00	0.00
2000 Supplies	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100 Supplies	5,897.00			
2200 Property Maint./Repair Supplies				
2300 Motor Vehicle Fuel, Supplies				
2500 Supplies Purchased for Resale				
2700 Warehouse Inventory Adjustments				
2900 Other Supplies				
TOTAL SUPPLIES	5,897.00	0.00	0.00	0.00
3000 Purchased and Contracted Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3100 Travel & Meeting Expenses				
3200 Communications, Printing & Publicity				
3300 Property Maint./Repair Services				
3400 Insurance				
3500 Rents/Leases				
3600 Utilities				
3700 Professional Services				
3800 Library Material Control Services				
3900 Other Contracts/Purchased Services				
TOTAL PURCH/CONTRACTED SERVICES	0.00	0.00	0.00	0.00

FUND NAME American Rescue Plan (ARP Grants Fund)		FUND NUMBER		215
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated
4000 Library Materials & Information	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100 Books & Pamphlets				
4200 Periodicals				
4300 Audio Visual Materials				
4500 Computer Services & Information				
4600 Inter-Library Loan Fees/Charges				
4700 Library Material Repair & Restoration				
4900 Library Materials - All Others				
TOTAL LIBRARY MATERIALS & INFO.	0.00	0.00	0.00	0.00
5000 Capital Outlay (New & Replacement)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 Land				
5200 Land Improvements				
5300 Buildings				
5400 Building Improvements				
5500 Furniture and Equipment	24,867.00			
5700 Motor Vehicles				
5900 Other Capital Outlay				
TOTAL CAPITAL OUTLAY	24,867.00	0.00	0.00	0.00
6000 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6100 Redemption of Principal				
6200 Interest Expense				
6500 Financing Fees and Expenses				
6900 Other Debt Service Payments				
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
7000 Other Objects	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
7100 Dues and Memberships				
7200 Taxes and Assessments				
7300 Judgements and Findings				
7500 Refunds and Reimbursements				
7900 Other Miscellaneous Expenses				
TOTAL OTHER OBJECTS	0.00	0.00	0.00	0.00
8000 Contingency	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8900 Contingency				
TOTAL CONTINGENCY	0.00	0.00	0.00	0.00
9000 Interfund Transfers & Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9800 Advances Out	60,357.00			
9900 Transfers Out				
TOTAL INTERFUND TRANSFERS/ADV	60,357.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS	91,121.00	0.00	0.00	0.00
Excess/(Deficiency) of Revenue Over Disburse.	-30,764.00	0.00	0.00	0.00
Balance - January 1, 20	30,764.00	0.00	0.00	0.00
Balance - December 31, 20	0.00	0.00	0.00	0.00
Less Encumbrances - December 31, 20	0.00	0.00	0.00	0.00
Cash Balance - December 31, 20	0.00	0.00	0.00	0.00

FUND NAME		Building Equipment & Repair Fund		FUND NUMBER		401			
Comparative and Estimated Receipts, Disbursements and Balances									
PURPOSE		For 2024 Actual		For 2025 Actual		For 2026 Estimate/Actual		For 2027 Estimated	
1000 Taxes		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
1000 State Income Taxes									
1200 General Property Taxes									
1500 Intangible Taxes									
1900 Other Taxes									
TOTAL TAXES		0.00		0.00		0.00		0.00	
2000 Government Grants-In-Aid		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
2100 Federal Grants-In-Aid									
2200 State Grants-In-Aid									
2300 Local Government Grants-In-Aid									
TOTAL GRANTS-IN-AID		0.00		0.00		0.00		0.00	
3000 Patron Fines and Fees		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
3100 Patron Fines and Fees Income									
TOTAL PATRON FINES AND FEES		0.00		0.00		0.00		0.00	
4000 Earnings on Investments		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
4100 Interest on Investments									
4200 Dividends on Investments									
4300 Gain or Loss on Sale of Investments									
4400 Rental of Real Property Held Invest.									
4900 Other Earnings on Investments									
TOTAL EARNINGS ON INVESTMENTS		0.00		0.00		0.00		0.00	
5000 Services Provided Other Entities		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
5100 Services Provided Other Libraries									
5200 Services Provided Other Entities									
TOTAL SVCS PROVIDED OTHER ENTITIES		0.00		0.00		0.00		0.00	

FUND NAME Building Equipment & Repair Fund			FUND NUMBER 401	
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated
6000 Contributions, Gifts and Donations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6100 Restricted - Contributions, Gifts				
6300 Restrictred- Sprint Stock				
6500 Unrestricted - Contributions, Gifts				
TOTAL CONTRIBUT, GIFTS, DONATIONS	0.00	0.00	0.00	0.00
7000 Sale of Bonds and Notes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
7100 Sale of Bonds				
7200 Sale of Notes				
7900 Premium & Accrued Interest on Bonds				
TOTAL SALE OF BONDS OR NOTES	0.00	0.00	0.00	0.00
8000 Miscellaneous Revenue	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8100 Sale of Surplus Property				
8200 Sale of Supplies (For Resale)				
8300 Rental of Real Property				
8700 Refunds and Reimbursements				
8900 Miscellaneous Revenue-Other				
TOTAL MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00
9000 Interfund Transfers and Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9800 Advances In				
9900 Transfers In	550,000.00	1,100,000.00	350,000.00	200,000.00
TOTAL INTERFUND TRANSFER/ADVANCE	550,000.00	1,100,000.00	350,000.00	200,000.00
TOTAL RECEIPTS	550,000.00	1,100,000.00	350,000.00	200,000.00

FUND NAME		Building Equipment & Repair Fund		FUND NUMBER		401			
Comparative and Estimated Receipts, Disbursements and Balances									
PURPOSE		For 2024 Actual		For 2025 Actual		For 2026 Estimate/Actual		For 2027 Estimated	
1000 Salaries and Benefits		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
1100 Salaries and Leave Benefits									
1400 Retirement Benefits (Employer)									
1600 Insurance Benefits (Employee)									
1900 Other Employee Benefits									
TOTAL SALARIES BENEFITS		0.00		0.00		0.00		0.00	
2000 Supplies		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
2100 Supplies									
2200 Property Maint./Repair Supplies									
2300 Motor Vehicle Fuel, Supplies									
2500 Supplies Purchased for Resale									
2700 Warehouse Inventory Adjustments									
2900 Other Supplies									
TOTAL SUPPLIES		0.00		0.00		0.00		0.00	
3000 Purchased and Contracted Services		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
3100 Travel & Meeting Expenses									
3200 Communications, Printing & Publicity									
3300 Property Maint./Repair Services		12,395.00		13,017.00		40,000.00		40,000.00	
3400 Insurance									
3500 Rents/Leases									
3600 Utilities									
3700 Professional Services		5,500.00		16,166.00		35,000.00		35,000.00	
3800 Library Material Control Services									
3900 Other Contracts/Purchased Services									
TOTAL PURCH/CONTRACTED SERVICES		17,895.00		29,183.00		75,000.00		75,000.00	

FUND NAME Building Equipment & Repair Fund		FUND NUMBER		401
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated
4000 Library Materials & Information	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100 Books & Pamphlets				
4200 Periodicals				
4300 Audio Visual Materials				
4500 Computer Services & Information				
4600 Inter-Library Loan Fees/Charges				
4700 Library Material Repair & Restoration				
4900 Library Materials - All Others				
TOTAL LIBRARY MATERIALS & INFO.	0.00	0.00	0.00	0.00
5000 Capital Outlay (New & Replacement)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 Land	226,154.00			
5200 Land Improvements				50,000.00
5300 Buildings				
5400 Building Improvements			500,000.00	50,000.00
5500 Furniture and Equipment		9,319.00	100,000.00	25,000.00
5700 Motor Vehicles				
5900 Other Capital Outlay				
TOTAL CAPITAL OUTLAY	226,154.00	9,319.00	600,000.00	125,000.00
6000 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6100 Redemption of Principal				
6200 Interest Expense				
6500 Financing Fees and Expenses				
6900 Other Debt Service Payments				
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
7000 Other Objects	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
7100 Dues and Memberships				
7200 Taxes and Assessments				
7300 Judgements and Findings				
7500 Refunds and Reimbursements				
7900 Other Miscellaneous Expenses				
TOTAL OTHER OBJECTS	0.00	0.00	0.00	0.00
8000 Contingency	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8900 Contingency			0.00	
TOTAL CONTINGENCY	0.00	0.00	0.00	0.00
9000 Interfund Transfers & Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9800 Advances Out				
9900 Transfers Out				
TOTAL INTERFUND TRANSFERS/ADV	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS	244,049.00	38,502.00	675,000.00	200,000.00
Excess/(Deficiency) of Revenue Over Disburse.	305,951.00	1,061,498.00	-325,000.00	0.00
Balance - January 1, 20	719,413.00	1,025,364.00	2,086,862.00	1,761,862.00
Balance - December 31, 20	1,025,364.00	2,086,862.00	1,761,862.00	1,761,862.00
Less Encumbrances - December 31, 20	0.00	26,955.00	0.00	0.00
Cash Balance - December 31, 20	1,025,364.00	2,059,907.00	1,761,862.00	1,761,862.00

FUND NAME Bookmobile Fund		FUND NUMBER 410		
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated
1000 Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1000 State Income Taxes				
1200 General Property Taxes				
1500 Intangible Taxes				
1900 Other Taxes				
TOTAL TAXES	0.00	0.00	0.00	0.00
2000 Government Grants-In-Aid	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100 Federal Grants-In-Aid				
2200 State Grants-In-Aid				
2300 Local Government Grants-In-Aid				
TOTAL GRANTS-IN-AID	0.00	0.00	0.00	0.00
3000 Patron Fines and Fees	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3100 Patron Fines and Fees Income				
TOTAL PATRON FINES AND FEES	0.00	0.00	0.00	0.00
4000 Earnings on Investments	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100 Interest on Investments				
4200 Dividends on Investments				
4300 Gain or Loss on Sale of Investments				
4400 Rental of Real Property Held Invest.				
4900 Other Earnings on Investments				
TOTAL EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00
5000 Services Provided Other Entities	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 Services Provided Other Libraries				
5200 Services Provided Other Entities				
TOTAL SVCS PROVIDED OTHER ENTITIES	0.00	0.00	0.00	0.00

FUND NAME Bookmobile Fund		FUND NUMBER 410		
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated
6000 Contributions, Gifts and Donations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6100 Restricted - Contributions, Gifts				
6500 Unrestricted - Contributions, Gifts				
TOTAL CONTRIBUT, GIFTS, DONATIONS	0.00	0.00	0.00	0.00
7000 Sale of Bonds and Notes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
7100 Sale of Bonds				
7200 Sale of Notes				
7900 Premium & Accrued Interest on Bonds				
TOTAL SALE OF BONDS OR NOTES	0.00	0.00	0.00	0.00
8000 Miscellaneous Revenue	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8100 Sale of Surplus Property				
8200 Sale of Supplies (For Resale)				
8300 Rental of Real Property				
8700 Refunds and Reimbursements				
8900 Miscellaneous Revenue-Other				
TOTAL MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00
9000 Interfund Transfers and Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9800 Advances In				
9900 Transfers In	50,000.00	200,000.00	25,000.00	-
TOTAL INTERFUND TRANSFER/ADVANCE	50,000.00	200,000.00	25,000.00	0.00
TOTAL RECEIPTS	50,000.00	200,000.00	25,000.00	0.00

FUND NAME Bookmobile Fund		FUND NUMBER		410
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated
1000 Salaries and Benefits	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100 Salaries and Leave Benefits				
1400 Retirement Benefits (Employer)				
1600 Insurance Benefits (Employee)				
1900 Other Employee Benefits				
TOTAL SALARIES BENEFITS	0.00	0.00	0.00	0.00
2000 Supplies	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100 Supplies				
2200 Property Maint./Repair Supplies				
2300 Motor Vehicle Fuel, Supplies				
2500 Supplies Purchased for Resale				
2700 Warehouse Inventory Adjustments				
2900 Other Supplies				
TOTAL SUPPLIES	0.00	0.00	0.00	0.00
3000 Purchased and Contracted Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3100 Travel & Meeting Expenses				
3200 Communications, Printing & Publicity				
3300 Property Maint./Repair Services				
3400 Insurance				
3500 Rents/Leases				
3600 Utilities				
3700 Professional Services				
3800 Library Material Control Services				
3900 Other Contracts/Purchased Services				
TOTAL PURCH/CONTRACTED SERVICES	0.00	0.00	0.00	0.00

FUND NAME Bookmobile Fund		FUND NUMBER			410
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2024 Actual	For 2025 Actual	For 2026 Estimate/Actual	For 2027 Estimated	
4000 Library Materials & Information	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Books & Pamphlets					
4200 Periodicals					
4300 Audio Visual Materials					
4500 Computer Services & Information					
4600 Inter-Library Loan Fees/Charges					
4700 Library Material Repair & Restoration					
4900 Library Materials - All Others					
TOTAL LIBRARY MATERIALS & INFO.	0.00	0.00	0.00	0.00	
5000 Capital Outlay (New & Replacement)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Land					
5200 Land Improvements					
5300 Buildings					
5400 Building Improvements					
5500 Furniture and Equipment					
5700 Motor Vehicles	4,752.00	2,266.00	10,000.00	10,000.00	
5900 Other Capital Outlay					
TOTAL CAPITAL OUTLAY	4,752.00	2,266.00	10,000.00	10,000.00	
6000 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
6100 Redemption of Principal					
6200 Interest Expense					
6500 Financing Fees and Expenses					
6900 Other Debt Service Payments					
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	
7000 Other Objects	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
7100 Dues and Memberships					
7200 Taxes and Assessments					
7300 Judgements and Findings					
7500 Refunds and Reimbursements					
7900 Other Miscellaneous Expenses					
TOTAL OTHER OBJECTS	0.00	0.00	0.00	0.00	
8000 Contingency	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
8900 Contingency					
TOTAL CONTINGENCY	0.00	0.00	0.00	0.00	
9000 Interfund Transfers & Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9800 Advances Out					
9900 Transfers Out					
TOTAL INTERFUND TRANSFERS/ADV	0.00	0.00	0.00	0.00	
TOTAL DISBURSEMENTS	4,752.00	2,266.00	10,000.00	10,000.00	
Excess/(Deficiency) of Revenue Over Disburse.	45,248.00	197,734.00	15,000.00	-10,000.00	
Balance - January 1, 20	57,886.00	103,134.00	300,868.00	315,868.00	
Balance - December 31, 20	103,134.00	300,868.00	315,868.00	305,868.00	
Less Encumbrances - December 31, 20	0.00	0.00	0.00	0.00	
Cash Balance - December 31, 20	103,134.00	300,868.00	315,868.00	305,868.00	

Ashland City School District Board of Education Contract Approvals - 6/22/2026

Vendor	Description	Dates	Amount
Cardinal Rehab LLC	Orientation and Mobility Services	FY27	\$95/hr
Thomas Reuters	CLEAR - Research Software	FY27	\$16,524.00
Zearn	Online Math Learning Platform - K-5	FY27	\$10,500.00

Service Agreement

This agreement is made and entered into for the period commencing on August 1, 2026, and ending on June 30, 2028, by and between Cardinal Rehab LLC (hereinafter "Contractor"), with its principal place of business located at 24 Hillside Drive, Millersburg, Ohio 44654, and Ashland City School District (hereinafter "Agency"), located at 1407 Claremont Avenue, Ashland, Ohio 44805.

WITNESSETH

WHEREAS: Contractor is to provide Certified Orientation and Mobility Services and Teacher of Students with Visual Impairments as determined by and within this Agency; and

WHEREAS: Agency is seeking this Contractor to be a provider of Certified Orientation and Mobility Services and Teacher of Students with Visual Impairments and support services to its students and staff; and

WHEREAS: Agency and Contractor are desirous of providing a full statement of their respective rights, obligations, and duties in connection with services provided to Agency students outlined in this agreement.

NOW, HERETOFORE, the parties hereto agree as follows:

SECTION 1 – STATUS OF THE PARTIES

In providing services under this Agreement, Contractor and its employees will always act as independent contractors and not as employees of the Agency, which shall exercise neither control nor direct the methods by which Contractor performs services rendered. However, Contractor will make reasonable efforts to accommodate the requests provided by the Agency.

SECTION 2 – SERVICES TO BE PROVIDED

A. Contractor agrees to provide Certified Orientation and Mobility Services and those allowable under Ohio's MSP laws to such Agency students as determined by documented need, referral, and according to the established Evaluation Team Report (ETR)/Individualized Education Plan (IEP).

B. Contractor shall, for each student, keep a record of the Certified Orientation and Mobility Services and Teacher of Students with Visual Impairments provided and the necessary documentation for invoicing and compliance, strictly in accordance with the written protocols provided by the Agency pursuant to Section 2.J. The scope of the Contractor's documentation responsibility under this subsection is limited to the direct provision of services; the Agency retains responsibility for maintaining the student's overall performance records, progress reports, and all other required student documentation.

C. Contractor agrees to engage in necessary supportive activities related to the direct provision of services, including but not limited to: travel time incurred to service location, collaboration, planning and preparation for sessions, participation in meetings, ensuring compliance with all required standards, completing required training, and providing specialized consultative guidance and acting as a reference point for Agency staff or the Agency.

D. Contractor shall endeavor to perform the services described within a reasonable and acceptable time frame according to Agency standards and Ohio Law. If unable to perform, Contractor will notify Agency of the reason why they cannot perform services within a reasonable time frame to avoid a lapse in service delivery.

E. Contractor shall not be required or obligated to perform any services hereunder if Contractor is prevented from performing such services because of illness, injury, or other cause beyond control of the Contractor.

F. Contractor shall keep all records confidential as required by state and federal law including following HIPAA guidelines. Agency shall provide Contractor with any relevant documentation or specifications as applied to the services being performed.

G. Contractor shall, when requested by an Agency authorized representative, participate with other personnel employed by Agency in meetings, participate in performance improvement activities, schedule sessions according to Agency scheduling practices and timeframes within reason, and participate in discussions with Agency staff for the purpose of planning and evaluating students in individual cases so that therapy is coordinated and in accordance with the Evaluation Team Report (ETR) and Individualized Education Plan (IEP).

H. Contractor shall perform services on an as-needed basis and shall have the right to schedule treatments consistent with the students' Evaluation Team Report (ETR) and Individualized Education Plan (IEP).

I. Contractor will obtain copies of appropriate licensures and certifications, background checks, and any other requirements requested by Agency as needed from all Contractor employees.

J. The Agency shall be responsible for providing the Contractor with its specific protocols, standards, and requirements:

- i. The official documentation process for services rendered;
- ii. The required supporting documentation necessary for Contractor invoicing; and
- iii. The Agency's safety and facility access policies applicable to the Contractor's Personnel upon commencement of services.

SECTION 3 – FEE FOR SERVICES

In consideration of the services provided hereunder, Contractor shall be compensated by Agency as follows:

A. Delivery of Certified Orientation & Mobility Services, including necessary supportive activities as defined in Section 2.C.: \$95.00/hr.

B. Delivery of Teacher of Students with Visual Impairments Services, including necessary supportive activities as defined in Section 2.C.: \$95.00/hr.

C. Mileage Reimbursement: Aligns with the current IRS mileage reimbursement rate, which may be subject to increase based on IRS announcements.

Such payment shall be made by Agency to Contractor within 15 days of receipt of invoice. Invoicing will be completed and sent to the Agency along with respective paperwork as needed monthly.

SECTION 4 – INSURANCE

Contractor shall procure and maintain, at its own expense, Professional Liability Insurance and Commercial General Liability Insurance, in the amount of \$1,000,000 per occurrence / \$3,000,000 aggregate. The Contractor shall ensure its employees are appropriately covered by professional liability insurance. Upon request, Contractor will provide a Certificate of Insurance evidencing such coverage.

SECTION 5 – STANDARD OF PERFORMANCE

A. Contractor will provide services under this Agreement according to documented needs by the educational team, and as outlined by the ETR/IEP in place.

B. Services provided under this Agreement shall be performed in accordance with the standard of skill, ethics, and practice required of persons providing such services in the State of Ohio, and consistent with the Contractor's operational guidelines provided to the Agency upon commencement of services, and Contractor will at all times comply with all laws and regulations governing the provision of such services including, but not limited to, licensing and educational requirements, ethical determination of services and need, improved access to the curriculum, and improved function within the school and classroom environments. For services subject to reimbursement through the Ohio Department of Medicaid School Program (MSP), the Contractor explicitly warrants that all rendering practitioners are "qualified practitioners" as required by Ohio law and shall maintain the necessary documentation, including active Medicaid provider agreements with the Ohio Department of Medicaid (ODM), current National Provider Identifier (NPI) numbers for all referring/ordering and rendering practitioners, and a completed W-9 containing its Employer Identification Number (EIN), signature, and date, as required for MSP eligibility.

SECTION 6 – TERMS

The terms of this Agreement shall commence on August 1, 2026, and shall continue until June 30, 2028. Either party may unilaterally terminate this Agreement without cause by giving the other party at least thirty (30) days written notice of its desire to terminate. Such termination shall be without further liability to the parties, hereto except as provided in Section 3.

SECTION 7 – SERVICE DELIVERY AND QUALITY

A. The Contractor will work to meet expectations outlined by the Agency within a reasonable and timely manner. Services can/will be rendered via in-person and/or via teletherapy visits in a virtual setting.

B. A representative from this Contractor will meet with the Special Services Coordinator for the Agency on a minimum of a quarterly basis to review services delivered, assess the efficiency of service related to the Agency budget, and review potential needs in an effort to assure continuity and quality of services for the students of the Agency being served.

SECTION 8 – CONFIDENTIALITY AND COMPLIANCE WITH HIPAA AND FERPA

A. This Section satisfies the requirements for a Business Associate Agreement (BAA) under the Health Information Portability and Accountability Act of 1996 (HIPAA) and its implementing regulations, and the Family Educational Rights and Privacy Act (FERPA) and its implementing regulations. The Contractor acknowledges that in performing services, it will create, receive, maintain, or transmit Protected Health Information (PHI) and student Educational Records, and agrees to comply with all applicable standards of HIPAA, HITECH, and FERPA in the performance of this contract, including the requirements of 45 CFR 164.504 (e)(1) for safeguarding and limiting access to information concerning beneficiaries.

B. The Contractor is permitted to use or disclose PHI and student Educational Records only as

necessary to perform the services outlined in this Agreement (including providing Certified Orientation and Mobility Services and support services) or as required by law. Specifically:

- i. **Services:** Contractor may use and disclose PHI and Educational Records to provide the services described in Section 2, consistent with the student's Evaluation Team Report (ETR) and Individualized Education Plan (IEP).
- ii. **Contractor's Operations:** Contractor may use PHI for the proper management and administration of the Contractor or to fulfill its legal responsibilities, provided such uses and disclosures are permitted under HIPAA.

C. The Contractor (Business Associate) agrees to:

- i. Not use or disclose PHI or Educational Records other than as permitted or required by this Agreement or as required by law.
- ii. Implement appropriate administrative, physical, and technical safeguards to protect the confidentiality, integrity, and availability of PHI and Educational Records, and to prevent the use or disclosure of such information not provided for by this Agreement.
- iii. Report to the Agency any use or disclosure of PHI or Educational Records not provided for by this Agreement of which it becomes aware, including breaches of unsecured PHI, immediately following discovery.
- iv. Ensure that any of its employees or agents that create, receive, maintain, or transmit PHI or Educational Records on behalf of the Contractor agree to the same restrictions and conditions that apply to the Contractor with respect to such information.
- v. Make available PHI to the Agency, or the individual who is the subject of the PHI, as necessary to satisfy the Agency's obligations under HIPAA for the right of access, amendment, and accounting of disclosures. The Contractor shall not disclose Educational Records except as permitted by the Agency and in compliance with FERPA.
- vi. To the extent the Contractor is to carry out one or more of the Agency's obligations under HIPAA or FERPA, the Contractor shall comply with the requirements of those acts that apply to the Agency in performing that obligation.

D. Upon termination of this Agreement, the Contractor shall return or destroy all PHI and Educational Records received from, or created or received by the Contractor on behalf of the Agency, and retain no copies of the information. If such return or destruction is infeasible, the Contractor shall extend the protections of this Agreement to the information and limit further uses and disclosures to those purposes that make the return or destruction infeasible.

SECTION 9 – FEDERAL AND STATE COMPLIANCE FOR MEDICAID SCHOOL PROGRAM (MSP)

A. Suspension and Debarment Clause: The Contractor warrants that neither it nor any of its principals or employees are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

B. Access to Records: Contractor will allow representatives of the U.S. Department of Human Services, ODM, ODE, or their respective designee access to the Contractor's books, documents, and records related to services provided under this Agreement.

C. Liability for Paybacks: The parties agree that liability for MSP audit findings, denials, or paybacks shall be allocated based upon the party responsible for the non-compliant action or omission. The Contractor's financial liability for paybacks shall be strictly limited to findings

resulting from:

- (i) the Contractor's failure to maintain provider qualifications as required by Section 5.B, or
- (ii) the verifiable omission of a required service note related to services rendered by the Contractor. All other MSP audit findings shall be the financial responsibility of the Agency.

SECTION 10 – INDEMNIFICATION

The Contractor agrees to indemnify, defend, and hold harmless the Agency from any and all claims, losses, liabilities, costs, and expenses (including reasonable attorney's fees) resulting from any negligent or wrongful act or omission of the Contractor or its employees in the performance of this Agreement, provided, however, that the Contractor shall have no obligation to indemnify the Agency against any claim, loss, or expense arising out of or resulting from the Agency's breach of its own obligations or duties under this Agreement. Similarly, the Agency agrees to indemnify, defend, and hold harmless the Contractor from any and all claims, losses, liabilities, costs, and expenses (including reasonable attorney's fees) resulting from any negligent or wrongful act or omission of the Agency or its employees in the operation of the Agency.

SECTION 11 – FORCE MAJEURE

Neither party shall be liable for any failure to perform its obligations under this Agreement if such failure is caused by an act of God, war, hostilities, strike, labor dispute, earthquake, flood, governmental regulations, disaster, or other similar cause beyond the reasonable control of the party failing to perform. The party relying on this provision shall notify the other party within seven (7) days of the event.

SECTION 12 – NON-SOLICITATION

Agency agrees to abide by a non-solicitation agreement between Agency and Contractor ensuring that the Agency will not offer employment (direct or contracted) while this contract between Agency and Contractor is binding, and for a period of 12 months following the termination of this contract.

SECTION 13 – SUCCESSORS IN INTEREST

This Agreement shall be binding upon, and inure to the benefit of, the successors in interest and assigns of the parties. Agency may not assign this Agreement without the written approval of the Contractor.

SECTION 14 – DISPUTE RESOLUTION

A. Informal Resolution: The parties agree to first attempt to resolve any dispute, controversy, or claim arising out of or relating to this Agreement through good faith negotiation between the authorized representatives of the Agency and the Contractor.

B. Mandatory Mediation: If the dispute cannot be resolved within sixty (60) days through negotiation, the parties agree to submit the dispute to non-binding mediation with a mutually agreed-upon mediator. Mediation shall take place in Ohio.

C. Cost of Mediation: The parties shall share equally the cost of the mediator and administrative fees, and each party shall bear its own expenses, including attorney's fees, incurred in

connection with the mediation.

D. Litigation: If the dispute is not resolved within thirty (30) days following the submission to mediation, or a party fails to participate in the mediation, either party may then pursue all available legal and equitable remedies, including litigation in a court of competent jurisdiction.

SECTION 15 – ENTIRE AGREEMENT AND AMENDMENTS

This Agreement constitutes the entire understanding and agreement between the parties with respect to the subject matter hereof, and supersedes all prior and contemporaneous agreements, representations, and understandings, oral or written. No modifications or amendments to this Agreement shall be valid unless made in writing and signed by both parties.

SECTION 16 – CONSTRUCTION AND GOVERNING LAW

This agreement shall be construed in accordance with the laws of the State of Ohio. In the event that any provision hereof shall be legally unenforceable, the other provisions shall nevertheless remain in effect.

SECTION 17 – NOTICE

Any notice required or permitted to be given under this Agreement shall be deemed given if sent certified mail or return receipt requested, to the other party at the addresses listed on page one (or to such other address as a party shall give the other from time to time).

IN WITNESS WHEREOF: The parties have executed this agreement in two (2) counterparts, each of which shall be deemed an original.

Contractor Authorized Representative

Agency Authorized Representative

Angela M Willard

(Printed)

(Printed)

Angela M Willard

CEO of Cardinal Therapy Group

(Signature/Title)

(Signature/Title)

2026-05-28

(Date)

(Date)

Order Form

Customer	Ship To	Bill To
Account Number: 1006116124	Ship to Account Number: 1006116124	Bill to Account Number: 1006116124
Name: Ashland City Schools	Ship to Name: Ashland City Schools	Bill to Name: Ashland City Schools
Address: 1407 Claremont Ave, Ashland, OH, 44805-3532, US	Address: 1407 Claremont Ave, Ashland, OH, 44805-3532, US	Address: 1407 Claremont Ave, Ashland, OH, 44805-3532, US

Order Confirmation Contact:	Kyle Klingler
Email:	kyklingl@goarrows.org
E-billing contact:	Kyle Klingler
E-billing contact email:	kyklingl@goarrows.org
Tel:	
VAT No:	

Parties	This Order Form is a legal document between Ashland City Schools and West Publishing Corporation, with offices at 2900 Ames Crossing Road, Eagan, Minnesota, United States, 55121. West Publishing Corporation may be referred to as "Thomson Reuters", "we", "our", or "us". Customer will be referred to as "you", "your", "Client", or "Subscriber".
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Account Manager:	Alex Thonet	PO (if applicable):	
Account Manager email:	alex.thonet@thomsonreuters.com	Reference Number:	ICMOrderForm_135
Quote ID:	Q-11721965	Payment Method (if applicable):	Bill to Account

1. Order Details

i. Subscription Summary

Subscriptions

Material Number	Service	Unit	Quantity	Term (in Months)	Renewal Type
41308780	CLEAR Proflex	Each	1	12	Auto Renew

ii. Subscription Billing

Subscriptions

Service	Billing Frequency	Year 1	Year 2	Year 3	Year 4	Year 5
CLEAR Proflex	Monthly	\$1,377.00				

2. Service Terms

- i. **Subscriptions.** Customer's subscription to each Service begins upon the date we process this Order Form, and the Term begins on the first day of the month following such processing. Charges will be billed in accordance with the Subscription Billing grid above, and charges will be prorated for any partial month between the date of Order Form processing and the beginning of the Term. The terms of the Agreement shall apply to any access to the Services before the beginning of the Term. Additional order details are set forth in the attachment to this Order Form.
- ii. **Autorenewal.** Your subscription will automatically renew at the end of the Term for successive 12-month renewal terms (each, an "Automatic Renewal Term"), unless either party provides written notice at least 30 days prior to the beginning of an Automatic Renewal Term. We will notify you of any change in the charges at least 60 days before each Automatic Renewal Term begins.
- iii. **Payment Terms:** You agree to pay all charges in full within 30 days of the date of invoice. You are responsible for any applicable sales, use, value added tax (VAT), etc. unless you are tax exempt.
- iv. **e-billing contact:** All invoices for this account will be emailed to your e-Billing Contact unless you have notified us that you would like to be exempt from e-Billing.
- v. **Governing Law.** If you are a state or local governmental entity, your state's law will apply, and any claim may be brought in the state or federal courts located in your state. If you are a United States Federal Government subscriber, United States federal law will apply, and any claim may be brought in any federal court.
- vi. **Out-of-Plan Access and Transactional Usage.** You are responsible for any charges for accessing information or services not in your subscription plan ("Out-of-Plan Access"). For your reference, the current rates for Out-of-Plan Access are located in the link below as Schedule A. The Schedule A rates for Out-of-Plan Access may change after 30 days written or online notice. Charges for Out-of-Plan Access will be invoiced and due with your next payment. We may, at our option, make certain products and services subject to Out-of-Plan Access charges if (i) we are contractually bound or otherwise required to do so by a third-party provider, (ii) if products or services are enhanced, or (iii) if new products or services are released after the effective date of this Order Form. Modification to the scope of products or services subject to Out-of-Plan Access or the Schedule A rates is not a basis for termination under the Agreement. Transactional usage will be billed at the then-current Schedule A rates. Schedule A rates are available here: <http://legalsolutions.com/schedule-a-library-corporate>.
- vii. **Diligence Process.** Due to the regulated or private nature of the data available through the Services, you may be required to satisfy diligence requirements before you are permitted to access or use the Services. The diligence process may be carried out through electronic means and/or an onsite inspection and includes, but is not limited to, verification of your business legitimacy and use case permissibility in accordance with applicable laws, rules and regulations, and Thomson Reuters policies ("Diligence Process"). Your satisfaction of the Diligence Process is in our sole discretion, and access to the Services may be subject to additional diligence reviews during the term of the Agreement. You represent and warrant that all information you provide to us for diligence purposes is accurate, and you agree to promptly notify us of any changes to that information during the term of the Agreement. If you do not satisfy the Diligence Process or any subsequent diligence review, we may immediately suspend or limit your access to the Services, and we reserve the right to terminate the Agreement following any such suspension or limitation by providing written notice to you.
- Permissible Use of Regulated Data.** Thomson Reuters is not a consumer reporting agency. You represent and warrant (i) you will only use the Services for the permitted internal business use approved by us during the Diligence Process (the "Permitted Use"); (ii) you are the only end user of the Services and the information you access through the Services; and (iii) you will strictly limit the access, use and distribution of the Services and the information you access through the Services to individuals permitted under applicable laws, rules and regulations, and the Third-Party Provider Terms. You will keep the

information you access or obtain through the Services confidential. You shall not permit any third party, including affiliated entities and subcontractors, to access the Services without our express prior written authorization. Engaging in the resale, sub-licensing, or other onward transfer of the information you access or obtain through the Services is strictly prohibited. The Services and the information you access through the Services do not constitute a "consumer report" as such term is defined in the Fair Credit Reporting Act (15 U.S.C. Sec. 1681 et seq.) ("FCRA"). You may not use the Services or the information you access through the Services as a factor in consumer debt collection decisioning, establishing a customer's eligibility for credit, insurance, employment, government benefits, housing, or for any other purpose authorized under the FCRA or as a factor for taking an adverse action relating to a consumer application. If the Financial Industry Regulatory Authority (FINRA) regulations apply to you, you may use the Services to verify the accuracy and completeness of information submitted to you by each applicant for registration on Form U4 or Form U5 in compliance with the requirements of FINRA Rule 3110. You may use the Services in this manner only in furtherance of written policies and procedures that are designed to achieve your compliance with FINRA Rule 3110. You will immediately report any misuse, abuse, or compromise of the data and agree to cooperate with any resulting inquiry or investigation. If we believe, in our sole discretion, that the data has been or may be misused, abused or compromised, we may immediately suspend or limit your access to the Services and we reserve the right to terminate the Agreement following any such suspension or limitation by providing written notice to you. You will be responsible for any misuse, abuse, or compromise of the information in the Services by you or any person or entity accessing the information from or through you.

- viii. **Batch Ongoing Testing and Maintenance.** We may provide you with one (1) entity-wide, non-transferrable, limited license for access to the Batch services solely for your internal testing and maintenance purposes. Testing access may only be used for functional testing and counts toward any usage volumes under your Batch subscription. You are expressly prohibited from conducting any load testing or running any production transactions without our prior written approval. You are responsible for any overages or production transactions run through the testing environment, and we will invoice these transactions at our then-current rates. You represent and warrant that all testing and maintenance will be conducted in strict accordance with our guidelines, instructions and the Agreement.
- ix. **End User Restriction.** You certify that the number of users accessing CLEAR data is not greater than the number of users stated herein. If you exceed the number of users set forth herein, without limitation to any other rights or remedies set forth in the Agreement, we reserve the right to adjust your subscription and the corresponding charges to reflect the appropriate tier for the current annual period and any remaining annual period(s) of the term of the Services. Additional charges for such adjustment will be reflected in subsequent invoices.
- x. **CLEAR Certifications.** You hereby acknowledge and agree that:
- (a) functionality of CLEAR cannot and does not limit access to non-Thomson Reuters Internet sites, and it is your responsibility to control access to the Internet;
 - (b) you will provide your own firewall, proxy servers or other security technologies, as well as desktop security to limit access to the CLEAR URL and Thomson Reuters Services, and you will design, configure, and implement your own security configuration;
 - (c) you will not use any data or distribute any data to a third party for use in a manner contrary to or in violation of any applicable federal, state or local law, rule or regulation or in any manner inconsistent with the Agreement;
 - (d) you will only access CLEAR for administrative or internal business purposes and that all use will fully comply with the following restrictions:
 - (i) no one other than your approved employees will be provided access to or control of any terminal with access to CLEAR or CLEAR data;
 - (ii) terminals with CLEAR access, access credentials, and CLEAR data will be in secured locations that do not provide inmate/detainee access, and only non-inmates/administrative staff will access CLEAR (including work product created as part of inmates' legal representation);
 - (iii) no access will be outsourced or otherwise provided to third parties; and
 - (iv) you are solely responsible for ensuring that sensitive information is not made available beyond its stated permissible use.
- xi. **CLEAR Fixed Rate Usage:** If the transactional value of your CLEAR fixed rate usage exceeds your then-current monthly charges by more than ten (10) times in any month (or by twenty (20) times in any month for Enterprise Law Enforcement subscribers), we may limit access to live gateways and or terminate your subscription upon ten (10) days written notice. Transactional value of your CLEAR usage is calculated based upon our then-current Schedule A rates found here: <http://legalsolutions.com/schedule-a-clear>.
- xii. **CLEAR Subscribers via an Thomson Reuters Partner.** In limited circumstances we may allow you to access CLEAR through a third party's ("Service Provider") software or service (together with CLEAR, the "Integrated System"). In the event that you enter into a license agreement to access an Integrated System, you agree as follows:
We have no obligation to Service Provider with regard to the functionality or non-functionality of CLEAR during or after the integration. Service Provider will have access to CLEAR on your behalf and you will ensure Service Provider's compliance with the Thomson Reuters General Terms and Conditions. Except as otherwise provided in your agreement with us, CLEAR data may not (i) be distributed or transferred in whole or in part via the Integrated System or otherwise to any third party, (ii) be stored in bulk or in a searchable database, and (iii) not be used in any way to replace or to substitute for CLEAR or as a component of any material offered for sale, license or distribution to third parties. No party will use any means to discern the source code of our products and product data. You are responsible for Service Provider's access to CLEAR on your behalf. You are

responsible for all damages caused by misuse, abuse or compromise of the data by Service Provider, you, your employees and any person or entity with which you shared the data. We will be responsible for damages caused by us.

3. Confirmation and Terms & Conditions

The subscription to and use of the Services and any Professional Services set out in this Order Form are governed by the terms and conditions listed below. Such terms are incorporated into this Order Form by reference. These terms apply to this Order Form notwithstanding any conflicting terms contained in or incorporated by reference into any document from, or oral statement made by, Customer.

Terms and Conditions	Service
General Terms and Conditions (tr.com/us-general-terms-and-conditions)	All Services (including professional services, if applicable)
Product Specific Terms for Legal Services with AI Functionality (https://www.tr.com/legal-services-ai-terms)	CLEAR Investigate

This offer will expire and will not be accepted after 2026-10-08 18:23:35

Customer's authorized representative agrees to the terms and conditions set forth in this Order Form to be effective as of the date executed below.	
Customer:	Ashland City Schools
Signature:	
Name:	Kyle Klingler
Title:	Treasurer
Date:	



Attachment

Quote ID: Q-11721965

Contact your representative alex.thonet@thomsonreuters.com with any questions.
Thank you.

ProFlex Location Details

Account Number	Account Name	Account Address
1006116124	Ashland City Schools	1407 Claremont Ave,Ashland OH, 44805-3532, US

ProFlex / Product Details

Quantity	Unit	Service Material Number	Description
1	Each	41308780	CLEAR Proflex
3	Seats	43538718	CLEAR INVESTIGATE GOVERNMENT
3	Seats	43448832	CLEAR License Plate Recognition for School Districts, Add-seat
3	Seats	41942749	BATCH PRO 300 ALERTS SEAT
3	Seats	42076548	BATCH CLEAR ID Confirm & Risk Inform 4800 ANNUAL INPUTS



Zearn Master Services Agreement

This Master Services Agreement (the "Agreement") is between Zearn and ASHLAND CITY SCHOOL DISTRICT ("Account Holder") in Ohio for the 2026-2027 school year. The Agreement sets out the terms and conditions with respect to the Services that the Account Holder may receive throughout the school year, as defined below, and incorporates Zearn's Terms of Use (<https://www.zearn.org/termsofuse>) and Privacy Policy (<http://www.zearn.org/privacy>).

1. Covered Schools and Services

Zearn will provide the following Services to the district/school(s) listed below ("Covered Schools"):

District / School Name	Services
EDISON ELEMENTARY SCHOOL	School Account
REAGAN ELEMENTARY SCHOOL	School Account
TAFT INTERMEDIATE SCHOOL	School Account

2. Fees and Payment

The combined fee associated with the Services above is \$10,500.00 (the "Fee"). The Fee does not include state taxes that may be applicable. Once this Agreement is signed, the Account Holder is responsible for full payment. Zearn will provide Account Holder an invoice with payment due within 30 days of the invoice date. Account Holders who purchase Zearn School Account(s) and On-Demand Professional Development will receive an invoice at the earliest in July 2026 unless an invoice is requested sooner. Account Holders who purchase a live Professional Learning offering will receive an invoice following Zearn's delivery of Professional Learning Services. Payments are non-refundable.

3. Zearn School Account and On-Demand Professional Development Terms

For Account Holders who purchase a Zearn School Account and On-Demand Professional Development for the 2026-2027 school year, the following terms apply.

3.1. Zearn School Account License Period

Account Holder's Zearn School Account license begins on the day this Agreement is signed, or if purchased later, on the purchase date, and runs through June 30, 2027.

3.2. Authorization

By purchasing a Zearn School Account and On-Demand Professional Development license, Account Holder represents and warrants that it is an authorized representative of the Covered Schools with permission to enter into this Agreement on behalf of the Covered Schools, inclusive of staff members and students who will utilize the Services. Account Holder understands and acknowledges that a Zearn School Account is for the use of students and school staff only, and that Zearn does not authorize third parties to access Zearn School Accounts. Account Holder further represents and warrants that it has read, understands and accepts the terms of this Agreement on behalf of Covered School. Account Holder further acknowledges and agrees that it or its designated representatives has the right to share student personal, performance and other information with Zearn for the purpose of Zearn providing the Services to the Covered Schools and as further described in the Privacy Policy, in accordance with the terms of this Agreement.



Zearn Master Services Agreement

3.3. Privacy

Zearn and Account Holder agree to comply with all applicable federal, state and local laws. In the event Account Holder, or its Covered Schools, are subject to the Family Educational Rights and Privacy Act (FERPA), Zearn and Account Holder agree as follows:

(A) Account Holder appoints Zearn as a "school official" as that term is used in FERPA Regulation 34 C.F.R §99.31 (a)(1)(i) and 34 C.F.R Part 99 et seq., with a "legitimate educational interest" to carry out its responsibilities under the Agreement.

(B) Account Holder represents and warrants that it, or its Covered Schools, has received all necessary signed and dated written consents from the parents/legal guardians of students to provide student data for the purpose of receiving the Services, as required under FERPA.

Zearn agrees to support Account Holder's compliance with FERPA, including operating under the direct control of Account Holder with respect to its use of student information provided by Account Holder or its Covered Schools, teachers or students.

3.4. Data Retention

Upon termination of the Zearn School Account services under this Agreement or other account inactivation, Zearn will retain account and student information provided by Account Holder and its Covered Schools for a period of 180 days for Account Holder's convenience in the event of renewal or reactivation. Account Holder or its Covered Schools may request deletion of account information at any time by providing a written request to Zearn through schoolaccounts@zearn.org.

3.5. Data Security

Zearn maintains reasonable security standards appropriate to the type of data collected. This includes multiple safeguards to help protect against loss, misuse or alteration of information, including encryption of data in transit and at rest, use of two-factor authentication to access the system, regular software security updates and industry best practices for network and physical security.

3.6. Account Holder Privacy Obligations

Account Holder and its Covered Schools are responsible for managing the privacy and security of student, teacher and administrator account credentials affiliated with Zearn School Accounts. As such, log-in and password information should not be shared or used by more than one individual in order to access content including On-Demand Professional Development material; to knowingly share account information is a violation of Zearn's Privacy Policy and this Agreement. Account Holder agrees to notify Zearn immediately if it knows or suspects there has been unauthorized access to accounts or any other breach of security. Zearn will comply with all applicable laws concerning sending appropriate notifications in the event of an unauthorized disclosure of personal identifying information.

3.7. On-Demand Professional Development License

Account Holder may receive from Zearn a non-exclusive, non-transferable, revocable license to access and use the On-Demand Professional Development materials for non-commercial, professional development purposes. As part of this Agreement, teachers and administrators with access to the On-Demand Professional Development materials agree not to share, redistribute, or otherwise make available the Zearn Professional Development materials to individuals or entities who are not affiliated with the Account Holder. Zearn retains ownership of the On-Demand Professional materials and retains all intellectual property rights in these materials. Zearn is the sole provider of these Professional Development materials; any commercial use or distribution of them is strictly prohibited.



Zearn Master Services Agreement

4. Professional Learning Sessions

If Account Holder who purchases Professional Learning sessions ("Professional Learning"), the following terms apply.

4.1. Scope

The purpose of Professional Learning is to provide comprehensive training to support district and school-based educators and leaders with launching and growing Zearn Math implementation at the classroom, school, and district level. Professional Learning sessions are provided live either on-site or virtually. Professional Learning sessions include all instructional materials needed to fully participate in the training program.

4.2 Rescheduling and Fee Policy

Account Holder may reschedule its training date provided Account Holder gives Zearn written notice at least two (2) weeks prior to the date of on-site training or training sessions over four (4) hours in duration, or seven (7) days prior to the date of virtual training under four (4) hours in duration ("Reschedule Window").

Zearn's training team incurs expenses in preparation for Professional Learning sessions and is not able to absorb these expenses if Account Holder cancels or reschedules outside of the Reschedule Window. For this reason, requests to reschedule made closer to the training date cannot be accommodated by Zearn, and in the event of a cancellation, Account Holder understands and agrees that it remains responsible for the full training fee.

4.3. Force Majeure

If the performance of this Agreement, or any obligation hereunder, except the payment of Fees, is restricted or interfered with by reason of pandemic, fire, flood, earthquake, explosion or other casualty or accident, strikes or labor disputes, inability to procure or obtain delivery of parts, supplies or power, war, terrorism or other violence, any law, order, proclamation, regulation, ordinance, demand or requirement of any government agency, or any other act or condition whatsoever beyond the reasonable control of the affected party, the party so affected, upon giving prompt notice to the other party, shall be excused from such performance to the extent of such prevention, restriction or interference; provided, however, that the party so affected shall take all reasonable steps to avoid or remove such cause of nonperformance and shall resume performance hereunder with dispatch whenever such causes are removed. No cancellation fees shall be due and payable where the cancellation was caused by an event that meets the requirements of this Section.

4.4. Intellectual Property Disclaimer

Zearn has developed intellectual property, including content, tools, and materials that are included in its training sessions. Zearn maintains all ownership rights and interests in and to all training content, tools, and materials. The delivery of and payment for training sessions does not imply a transfer of any ownership rights or interests, and does not allow for Account Holder to claim ownership or interests in any of Zearn's intellectual property. Account Holder agrees to use the training materials solely for its own personal and non-commercial purposes and in compliance with this Agreement and Zearn's Terms of Use.

4.5. Suggestions and Feedback



Zearn Master Services Agreement

During the training, Account Holder may provide Zearn with certain suggestions or feedback regarding Zearn Math, including curriculum or content development recommendations (collectively, "Suggestions"). Account Holder agrees that Zearn shall own all such Suggestions, including all copyrights therein.

5. Purchasing Add-on Services

At the time of signing this Agreement and/or throughout its term, Account Holder may request services in addition to those listed in Section 1 ("Add-on Services"). Zearn will deliver to Account Holder Add-on Services following Zearn's receipt of a Purchase Order from Account Holder. Each Purchase Order, once received by Zearn, constitutes a separate binding contract between the Parties which incorporates and is subject to the terms and conditions of this Agreement.

5.1. Zearn School Account and On-Demand Professional Development

If Account Holder orders additional license(s) for Zearn School Accounts or On-Demand Professional Development, Account Holder will provide Zearn a Purchase Order confirming the Covered Schools and relevant fees.

5.2. Zearn Printed Materials

If Account Holder orders Zearn Printed Materials, Account Holder will provide Zearn an Order Form, Master Services Agreement, Purchase Order, and/or Letter of Intent that includes the number of books, delivery details (location and recipient), and the relevant fees, including whether Account Holder is exempt from state taxes (an "Indication of Order"). Zearn is not responsible for any costs associated with Account Holder's error in completing the Indication of Order. Once Account Holder provides Zearn its Indication of Order, Zearn begins the process of fulfilling the order. For this reason, Zearn does not accept returns of Printed Materials and all orders are not eligible for refunds. Printed Materials orders are charged a standard shipping fee that will be reflected on quote documents, and any additional delivery or shipping fees incurred by Account Holder are not covered by Zearn, including, but not limited to costs incurred for Printed Materials packages that are returned to sender, detention charges due to incorrect delivery details, or costs associated with signature receipt requirements. Any claims of missing or damaged Printed Materials must be made to Zearn in writing within two (2) weeks of the order's date of delivery, as indicated on the shipment's tracking. If Account Holder fails to provide notice within the timeframe above, Zearn is not responsible for the cost of replacement materials. Any commercial use or distribution of Printed Materials is strictly prohibited.

5.3. Professional Learning Sessions

If Account Holder orders Professional Learning, Account Holder will provide Zearn a Purchase Order confirming the training type, date(s), number of session(s), and the relevant fees.

6. Miscellaneous

6.1. Conflicting Provisions

In the event of a conflict between the terms and conditions of this Agreement and any other written agreement entered into between Zearn and Account Holder, the terms and conditions of this Agreement will control.

6.2. Modifications

Modifications to this Agreement are effective only if confirmed in writing between Zearn and an authorized representative of Account Holder.

6.3. Signature Authorization



Agreement-0042159-3
May 28, 2026

Zearn Master Services Agreement

This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Signatures received by PDF file or other electronic format are agreed to be acceptable as original signatures.

By signing the below, the Account Holder and Zearn agree to the terms of this Agreement.

For Account Holder:

Name _____

Title _____

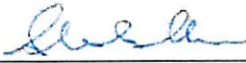
Signature _____

Date _____

For Zearn:

Name Shalinee Sharma

Title Chief Executive Officer

Signature 

Date 05/28/2026



ASHLAND CITY SCHOOL DISTRICT

Product	Price	Quantity	Subtotal
School Account School Account services through June 30, 2027. Includes an unlimited number of staff, student, and administrator accounts within the school.	\$3,500.00	3	\$10,500.00

Tax* \$0.00

Total \$ 10,500.00

Tax is **not included in the above quote. Tax will be added to your invoice, if applicable. If your school or district is tax-exempt, please [upload a copy of your tax exemption certificate](#) in order to receive a tax-free invoice.*

To Order Zearn School Account(s) and/or Professional Development:

- To order Zearn School Account(s), Printed Materials, and/or Professional Learning, please email your Zearn contact with a purchase order. If your school/district pays for services with a credit card, please send a written acceptance of this order and the Quote number to your Zearn contact to receive an invoice with a credit card payment link.

TERMS OF AGREEMENT

This Quote is a binding offer to provide the products and/or services detailed herein. This offer is expressly and exclusively conditioned upon the purchasing school or district (the "Account Holder") assent to and acceptance of the Terms of Service available at the following link:
https://webassets.zearn.org/resources/Zearn_Terms_of_Service_25_26.pdf

By submitting a purchase order, Account Holder agrees to be legally bound by the Terms of Service. Any and all additional, different, or conflicting terms presented by Account Holder in a purchase order or any other communication are hereby rejected and shall not apply unless expressly agreed to in writing by Zearn. The Terms of Service shall control and supersede all other documents exchanged by the parties.

**BOARD OF EDUCATION
ASHLAND CITY SCHOOL DISTRICT
ASHLAND AND RICHLAND COUNTIES, OHIO**

The Board of Education (the "Board") of the Ashland City School District, Ashland and Richland Counties, Ohio (the "School District"), met in regular session on June 22, 2026, at 5:30 p.m., at 1407 Claremont Avenue, Ashland, Ohio 44805, with the following members present:

M ____ introduced the following resolution and moved its passage:

**RESOLUTION TO PROCEED WITH ELECTION ON THE QUESTION OF A RENEWAL TAX
IN EXCESS OF THE TEN-MILL LIMITATION**

(Ohio Revised Code Sections 5705.03, 5705.21, and 5705.25)

WHEREAS, on May 18, 2026, the Board passed a resolution (the "Resolution of Necessity") declaring the necessity to renew for a continuing period of time all 9.90 mills of a tax in excess of the ten-mill limitation, at the rate of 9.90 mills for each \$1 of taxable value, for the purpose of current expenses (the "Renewal Levy") for a continuing period of time; and

WHEREAS, the County Auditor of Ashland County, Ohio (the "County Auditor") has certified to the Board that the dollar amount of revenue that would be generated by the Renewal Levy assuming the taxable value of the School District remains constant throughout the life of the Renewal Levy is \$5,684,595, based on the current total taxable value of the School District of \$817,899,700; and

WHEREAS, the County Auditor has also certified to the Board that the amount of the Renewal Levy (based on the Renewal Levy's "effective rate" (as defined in Ohio Revised Code Section 5705.01(Q)(1)), as required by Ohio Revised Code Section 5705.03(B)(2)(a)(iii)(I) expressed in dollars, rounded to the nearest dollar, for each \$100,000 of the "county auditor's market value" (as defined in Ohio Revised Code Section 5705.01(P)), is \$210 (the "Estimated Cost"); and

WHEREAS, the County Auditor has also certified to the Board that the carry-over balance in the School District's general operating budget from the preceding fiscal year exceeds the School District's general fund expenditures made in the preceding fiscal year based on the most recent certification made by the School District to the county budget commission under Ohio Revised Code Section 5705.36 by \$0 (excluding \$0 designated for current or future permanent improvements of the School District within the following three years), which is 0% of those expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Ashland City School District, Ashland and Richland Counties, Ohio, two-thirds of all of the members thereof concurring, that:

Section 1. The Board declares that the amount of taxes that may be raised within the ten-mill limitation will be insufficient to provide an adequate amount for the necessary requirements of the School District. The Board determines to proceed with the submission of the question of the Renewal Levy to all

of the electors of the School District at the rate of 9.90 mills for each \$1 of taxable value for a continuing period of time, for the purpose of current expenses, which the County Auditor has certified at the Estimated Cost for each \$100,000 of the county auditor's market value.

Section 2. As authorized by Ohio Revised Code Section 5705.21, the question of the Renewal Levy shall be submitted to all of the electors in the entire territory of the School District at the election to be held on November 3, 2026 (the "Election Date"). All of the territory of the School District is located in Ashland and Richland Counties, Ohio.

Section 3. The form of the ballot to be used at said election shall be substantially as follows (subject to any changes from the Ashland County Board of Elections and/or the Ohio Secretary of State):

A renewal of a tax for the benefit of the Ashland City School District for the purpose of current expenses, that the county auditor estimates will collect \$5,684,595 annually, at a rate not exceeding 9.90 mills for each \$1 of taxable value, which amounts to \$210 for each \$100,000 of the county auditor's market value, for a continuing period of time, commencing in 2027, first due in calendar year 2028. The county auditor has certified that the amount by which the carry-over balance in the district's general operating budget from the preceding fiscal year exceeds the district's general fund expenditures made in the preceding fiscal year is \$0, which is 0% of those expenditures.

	FOR THE TAX LEVY
	AGAINST THE TAX LEVY

Section 4. The Treasurer of the Board is hereby directed to immediately certify, not later than August 5, 2026 (which date is not less than 90 days prior to the Election Date), to the Board of Elections of Ashland County, Ohio (the "Board of Elections"), a copy of the Resolution of Necessity and a copy of this Resolution together with the certificate of the County Auditor certifying the current total taxable value of the School District, the estimated property tax revenue that will be produced by the Renewal Levy based on such total taxable value, and the amount of the Renewal Levy (based on the Renewal Levy's effective rate) expressed in dollars for each \$100,000 of the county auditor's market value.

Section 5. The Treasurer of the Board is hereby directed and shall also certify to the Board of Elections that the Renewal Levy will be levied for a continuing period of time and will include a levy on the tax list and duplicate for the 2027 tax year (commencing in 2027, first due in calendar year 2028), if approved by a majority of the electors voting thereon.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

M____ seconded the motion and, after discussion, a roll call vote was taken and the results were:

Ayes: _____

Nays: _____

The Resolution passed.

Passed: June 22, 2026

BOARD OF EDUCATION
ASHLAND CITY SCHOOL DISTRICT
ASHLAND AND RICHLAND COUNTIES, OHIO

Attest: _____
Treasurer

By: _____
President

CERTIFICATE

The undersigned Treasurer of the Board of Education of the Ashland City School District, Ashland and Richland Counties, Ohio hereby certifies that the foregoing is a true copy of a resolution duly passed by the Board of Education of said School District on June 22, 2026, and that a true copy thereof was certified to the Board of Elections of Ashland County, Ohio.

Treasurer, Board of Education
Ashland City School District
Ashland and Richland Counties, Ohio

RECEIPT OF BOARD OF ELECTIONS

Renewal Current Expense Levy (Ohio Revised Code Section 5705.21)

The undersigned, being the Director of Elections of Ashland County, Ohio does hereby acknowledge receipt of the following documents from the Ashland City School District, Ashland and Richland Counties, Ohio (the "School District"):

1. A certified copy of a resolution passed by the Board of Education of the School District on May 18, 2026 determining the necessity of a renewal tax levy (the "Renewal Levy") for the purpose of current expenses at a rate not exceeding 9.90 mills for each \$1 of taxable value for a continuing period of time, and to submit the same to the electors at the election to be held on November 3, 2026.
2. A certificate of the County Auditor of Ashland County, Ohio dated May 22, 2026, certifying the current total taxable value of the School District, the estimated property tax revenue that will be produced by the Renewal Levy based on such taxable value, and the amount of the Renewal Levy expressed in dollars for each \$100,000 of the county auditor's market value and the amount by which the carry-over balance in the School District's general operating budget from the preceding fiscal year exceeds the School District's general fund expenditures made in the preceding fiscal year.
3. A certified copy of a resolution passed by such Board of Education on June 22, 2026 determining to proceed with the election on the question of the Renewal Levy.

Dated: _____, 2026

Director of Elections
Ashland County, Ohio

Certificated/Licensed Staff Recommendations
June 22, 2026

EXHIBIT F

CERTIFIED RESIGNATION								
BOE	Last Name	First Name	Position	Building	Pay Rate	r	p	Notes
6/22/2026	Parsons	Jill	Computer Applications Teacher	AMS				Effective at the end of the 2025-2026 school year.
CERTIFICATED ONE-YEAR LIMITED CONTRACTS FOR THE 2026-2027 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
6/22/2026	Beun	Jillian	Intervention Specialist	AHS	Per Salary Schedule			
6/22/2026	Gribble	Stephanie	Computer Applications Teacher	AMS	Per Salary Schedule			
CERTIFICATED ONE-YEAR NON-RENEW CONTRACT FOR THE 2026-2027 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	r	p	Notes
6/22/2026	Boyce	Jasmine	Small Group Instructor	Edison	Per Salary Schedule			
6/22/2026	Robertson	Madison	1st Grade Teacher	Reagan	Per Salary Schedule			
ADJUSTMENT FOR SMALL GROUP INSTRUCTORS FOR THE 2026-2027 SCHOOL YEAR (ONE-YEAR NON-RENEW CONTRACTS)								
BOE	Last Name	First Name	Position	Building	Pay Rate	r	p	Notes
6/22/2026	Kidd	Samantha		Edison	Per Salary Schedule			
6/22/2026	Ritchie	Judy		Reagan	Per Salary Schedule			
EXTENDED DAY FOR THE 2025-2026 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	r	p	
6/22/2026	Erf	Lori		AMS	Per Diem Per Salary			1 day

Certificated/Licensed Staff Recommendations
June 22, 2026

EXHIBIT F

SUPPLEMENTAL DUTY CONTRACTS FOR THE 2026-2027 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	r	p	
6/22/2026	Dedrick	Cameron	Asst. Marching Band Director	AHS	\$3,287.70	6+	3	
6/22/2026	Hennis	Brian	Assistant Varsity Football Coach	AHS	\$5,479.50	6+	3	
6/22/2026	Kral	Marty	Marching Band Director	AHS	\$8,767.20	6+	3	
6/22/2026	Long	Taylor	Head Girls' Tennis Coach	AHS	\$4,748.90	6+	3	
6/22/2026	Mauriocourt	Flory	Asst. Girls' Golf Coach	AHS	\$2,191.80	2	1	
6/22/2026	Sauder	Scott	Assistant Varsity Football Coach	AHS	\$5,479.50	6+	3	
6/22/2026	Sauder	Scott	Equipment Manager	AHS	\$4,748.90	5	2	
6/22/2026	Scott	Skyleigh	JV Football Cheerleading Advisor	AHS	\$1,095.90	5	2	
6/22/2026	Stackhouse	Ryan	Assistant Varsity Football Coach	AHS	\$5,479.50	6+	3	
6/22/2026	Tabler	Andy	Strength and Conditioning Coord.	AHS	\$5,479.50	6+	3	
6/22/2026	Vaughn	Jenise	Head Varsity Volleyball Coach	AHS	\$6,210.10	6+	3	
VOLUNTEER FOR THE 2026-2027 SCHOOL YEAR								SU
BOE	Last Name	First Name	Position	Building	Pay Rate	r	p	
6/22/2026	Wyatt	Cordell	Football	AHS				
SUMMER CAMP 2026								SU
BOE	Last Name	First Name	Position	Building	Pay Rate	r	p	
6/22/2026	Swain	Megan	Intervention Specialist	District	\$26.33/hour			

Classified/Support Staff Recommendations

June 22, 2026

EXHIBIT G

CLASSIFIED NEW HIRES								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
6/22/2026	Harrison	Charity	Paraprofessional I	Taft	\$ 17.40			Effective August 19, 2026
6/22/2026	Shipper	Douglas	Transportation Supervisor	District	Per Salary Schedule			
CLASSIFIED TRANSFER								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
6/22/2026	Eichinger	Angela	Asst. Cook Manager	Edison	\$ 19.40			Effective August 17, 2026
CLASSIFIED RESIGNATION								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
6/22/2026	Wilkinson	David	General Custodian I-Asst.	AHS				Resignation effective July 1, 2026
SPECIAL DUTY CONTRACTS FOR THE 2026-2027 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
6/22/2026	Adkins	Ramey	Freshman Football Cheerleading Advisor	AHS	\$913.25	1	1	
6/22/2026	Beer	AJ	Asst. Varsity Football Coach	AHS	\$5,479.50	6	3	
6/22/2026	Chamberlain	Kelli	Asst. Volleyball Coach	AHS	\$4,018.30	6+	3	
6/22/2026	Deppen	Jim	Asst. Varsity Football Coach	AHS	\$5,479.50	6+	3	
6/22/2026	Dew	Justin	Football Equipment Manager	AHS	\$4,018.30	2	1	
6/22/2026	Donatini	Leah	Varsity Football Cheerleading Advisor	AHS	\$2,009.15	5	2	
6/22/2026	Heckman	Trent	Boys' Asst. Soccer Coach	AHS	\$4,018.30	6+	3	
6/22/2026	Hettinger	Josh	Asst. Boys' Golf Coach	AHS	\$2,191.80	1	1	
6/22/2026	Hosler	Dustin	Head Boys' Soccer Coach	AHS	\$6,210.10	6+	3	
6/22/2026	Hunt	D. Lee	Head Girls' Soccer Coach	AHS	\$6,210.10	6+	3	
6/22/2026	Hunt	Koltyn	Asst. Girls' Soccer Coach	AHS	\$3,653.00	3	2	
6/22/2026	Johnson	Cameron	Head Boys' Cross Country Coach	AHS	\$4,748.90	6+	3	
6/22/2026	Johnson	Cameron	Head Girls' Cross Country Coach	AHS	\$4,748.90	6+	3	
6/22/2026	Kaufman	Morgan	Girls' Asst. Tennis Coach	AHS	\$2,557.10	3	2	
6/22/2026	Kral	Tonya	Asst. Marching Band Director	AHS	\$2,922.40	5	2	
6/22/2026	Lane	Jeremy	Asst. Boys' Soccer Coach	AHS	\$4,018.30	6+	3	

Classified/Support Staff Recommendations
June 22, 2026

EXHIBIT G

6/22/2026	Lemon	Emilie	Asst. Girls' Cross Country Coach	AHS	\$2,191.80	1	1	
6/22/2026	McFarland	Eden	Asst. Girls' Soccer Coach	AHS	\$3,287.80	2	1	
6/22/2026	Mohney	Aaron	Asst. Boys' Cross Country Coach	AHS	\$2,191.80	1	1	
6/22/2026	O'Brien	Stiles	Asst. Varsity Football Coach	AHS	\$4,748.90	5	2	
6/22/2026	Priest	Daniel	Head Boys' Golf Coach	AHS	\$6,210.10	6+	3	
6/22/2026	Reef	Addy	Asst. Varsity Volleyball Coach	AHS	\$3,653.00	3	2	
6/22/2026	Reef	Owen	Asst. Varsity Football Coach	AHS	\$4,748.90	4	2	
6/22/2026	Saffle	Jordyn	Asst. Director of Sweet 16	AHS	\$1,461.20	3	2	
6/22/2026	Schmidt	Chris	Asst. Varsity Football Coach	AHS	\$5,479.50	6+	3	
6/22/2026	Solet	Alexis	Freshman Volleyball Coach	AHS	\$2,191.80	4	2	
6/22/2026	Valentine	Scott	Head Varsity Football Coach	AHS	\$8,767.20	6+	3	
6/22/2026	White	Carl	Asst. Varsity Football Coach	AHS	\$5,479.50	6+	3	
6/22/2026	Yeater	Austin	Asst. Varsity Football Coach	AHS	\$4,748.90	5	2	
VOLUNTEERS FOR THE 2025-2026 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
6/22/2026	Friesen	Tara	Cross Country	AHS				
6/22/2026	Morgan	Tracy	Cross Country	AHS				
6/22/2026	Bernhard	Nick	Football	AHS				
6/22/2026	Downing	Trevor	Football	AHS				
6/22/2026	Kyser	Nate	Football	AHS				
6/22/2026	Lavengood	Carson	Boys' Soccer	AHS				
6/22/2026	Schaaf	Bryan	Boys' Soccer	AHS				
6/22/2026	Sharick	Simon	Boys' Soccer	AHS				
6/22/2026	Bracken	Adam	Girls' Soccer	AHS				
6/22/2026	Long	Will	Girls' Tennis	AHS				
6/22/2026	Hauenstein	Natalie	Volleyball	AHS				
6/22/2026	Thomas	Stephen	Building Volunteer	Edison				
SUMMER CAMP 2026								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
6/22/2026	Moody	Jill	Paraprofessional	District				

MINUTES
Ashland City School District Board of Education – Regular Meeting
May 18, 2026

The Ashland City School District Board of Education met for a Regular Meeting on Monday, May 18, 2026 at Ashland City School District Administrative Offices, Samaritan Hospital Foundation Conference Room, 1407 Claremont Ave, Ashland, Ohio. Mrs. Pam Mowry, Board President called the meeting to order at 4:30 p.m.

I. ROLL CALL Mr. Rick Brindley, Mrs. Gina Deppert and Mrs. Pam Mowry were present. Mr. Greg Summers and Mr. John Teevan were absent.

II. PLEDGE OF ALLEGIANCE The Pledge of Allegiance was led by Board President Pam Mowry.

III. APPROVAL OF AGENDA 2026-05-69 Mr. Brindley motioned; second by Mrs. Deppert to approve the agenda as presented. Motion carried 3-0.

IV. COMMENTS/QUESTIONS – (On agenda items only.)

A. Public

V. SUPERINTENDENT’S REPORT

A. Boys Scouts Presentation

B. Arrows in Action

C. The Salvation Army Community Partner Award

D. Art Show Recap

E. Heartland Technical Education Center Farewell Assembly

F. Scholar Recognition Night – Tonight! AHS Gym at 7:00 p.m.

G. Graduation – Saturday, June 6, 2026-Community Stadium-10:00 a.m.

H. Summer Projects will begin on June 8, 2026

I. June 8, 2026 Work Session will be a Special Meeting

J. Other

VI. FINANCIAL/BUSINESS REPORT

A. Treasurer’s Consent Calendar 2026-05-70 Mrs. Mowry motioned; second by Mr. Brindley to approve the Treasurer’s Consent Calendar as presented. Motion carried 3-0.

Note: Items under the Treasurer’s Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these

items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.
The Treasurer recommends the following actions:

1. Financial Report

Approval of the Financial Reports (April 2026) as presented.

2. Minutes

Approval of the minutes of the following Board meeting(s) as presented by the Treasurer:

Regular Meeting

April 27, 2026

3. The Treasurer recommends approval of the following contract (EXHIBIT A):

Amy Jarvis	Occupational Therapy Asst. Services	FY27-FY29	Variable
EJ Therapy	Audiology Services	FY27	\$86.00 per hour
Jennifer Fast	Physical Therapy Services	FY27-FY29	\$67.00 per hour
K12 Consulting Serv.	Financial Forecasting Services	FY27	\$6,900.00
Kaley Schumaker	Physical Therapy Assistant Services	FY27-FY29	\$54.00 per hour
Level All, Inc.	College and workforce readiness program	FY27	\$0.00
Linda Williams	Occupational Therapy Services	FY27-FY29	Variable
LLA Therapy	Physical Therapy, Occupational Therapy, And Speech/Language Pathology Services	FY27-FY29	Variable

4. Items Removed for Separate Consideration

B. Bus Bids 2026-05-71 Mrs. Deppert motioned; second by Mrs. Mowry to approve the Treasurer's recommendation to seek bids for one (1) 84-passenger capacity school bus. Motion carried 3-0.

C. 9.9-Mill Tax Levy Renewal 2026-05-72 Mrs. Deppert motioned; second by Mr. Brindley to approve the Treasurer's recommendation to approve a Resolution declaring it necessary to renew an existing 9.9-Mill Tax Levy for the purpose of current expenses and requesting the Ashland County Auditor to certify the total current tax valuation of the school district and the dollar amount of revenue that would be generated by that renewal levy. (EXHIBIT B) Motion carried 3-0.

D. Taft Gym Roof Replacement 2026-05-73 Mrs. Mowry motioned; second by Mrs. Deppert to approve the Treasurer's recommendation of a contract with Garland/DBS Inc. through the Cooperative Council of Governments and Equalis Group Cooperative Purchase Agreement for the replacement of the Taft Gym Roof. The contract amount is for \$199,719. Motion carried 3-0.

VII. NEW BUSINESS

- A. Superintendent's Consent Calendar 2026-05-74** Mrs. Mowry motioned; second by Mr. Brindley to approve the Superintendent's Consent Calendar as presented. Motion carried 3-0.

Note: Items under the consent calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Superintendent recommends the following actions:

1. Certificated/Licensed Personnel

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable specified conditions and pending completion of all state, local and district requirements.

- a. Certified Resignation (EXHIBIT C)
- b. Certificated One-Year Limited Contract *Correction* for the 2025-2026 School Year (EXHIBIT C)
- c. Leave-of-Absence for the 2026-2027 School Year (EXHIBIT C)
- d. Small Group Instructor for the 2026-2027 School Year (EXHIBIT C)
- e. Certificated One-Year Non-Renew Contracts for the 2026-2027 School Year (EXHIBIT C)
- f. Certificated One-Year Limited Contract for the 2026-2027 School Year (EXHIBIT C)
- g. Teaching Contract Renewal/Three-Year Limited (EXHIBIT C)
- h. Certificated Transfers for the 2026-2027 School Year (EXHIBIT C)
- i. Administrative Contracts (EXHIBIT C)
- j. Supplemental Duty Contract for the 2026-2027 School Year (EXHIBIT C)
- k. Substitute Teacher/Home Instructors for the 2025-2026 School Year (EXHIBIT C)

2. Support Staff

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

- a. Classified Transfer (EXHIBIT D)
- b. One-Year Non-Renews for the 2026-2027 School Year (EXHIBIT D)
- c. Classified Substitute for the 2025-2026 School Year (EXHIBIT D)
- d. Other for School Year 2025-2026 (EXHIBIT D)
- e. Special Duty Contract Resignations (EXHIBIT D)
- f. Contracted Service for the 2026-2027 School Year (EXHIBIT D)
- g. Supervisor Contract (EXHIBIT D)
- h. Volunteer for the 2026-2027 School Year (EXHIBIT D)

3. Program/Other

- a. Approve the members of the Class of 2026 for graduation pending successful completion of their studies. (EXHIBIT E)

4. Items Removed for Separate Consideration

- B. Memorandum of Understanding with OAPSE 2026-05-75** Mrs. Mowry motioned; second by Mr. Brindley to approve the Superintendent's recommendation of a Memorandum of Understanding with OAPSE to change the number of days in the OAPSE contract for three (3) secretarial positions. (EXHIBIT F) Motion carried 3-0.
- C. Approval of New Hire for the 2026-2027 School Year** Deferred until next meeting.
- D. Approval of Summer Help Employee** Deferred until next meeting.
- E. SORSA Renewal 2026-05-76** Mr. Brindley motioned; second by Mrs. Mowry to approve the Superintendent's recommendation of the renewal of our fleet, property and liability insurance coverage. The insurance coverage provided by Schools of Ohio Risk Sharing Authority (SORSA). Coverage is effective July 1,

2026 through June 30, 2027. The total annual premium is \$232,630. Motion carried 3-0.

VIII. COMMENTS/QUESTIONS – (On agenda and non-agenda items.)

- A. Public**
- B. Board Member**

IX. ADJOURNMENT 2026-05-77 Mrs. Mowry motioned; second by Mr. Brindley to adjourn the May 18, 2026 regular meeting. Motion carried 3-0.

Meeting adjourned 4:58 p.m.

IMPORTANT DATES

Farewell Assembly	Thursday, June 4, 2026	8:00 a.m.	AHS Gym
Baccalaureate	Friday, June 5, 2026	7:00 p.m.	Grace Church
Graduation	Saturday, June 6, 2026	10:00 a.m.	Community Stadium
BOE Work Session	Monday, June 8, 2026	5:30 p.m.	Adm. Offices
BOE Regular Meeting	Monday, June 22, 2026	5:30 p.m.	Adm. Offices