



LONG RANGE FACILITIES PLANNING COMMITTEE #5

Hood River County School District
September 17, 2025



AGENDA

1. Cascade Locks Tour
2. Welcome / Agenda Review
3. Debrief from LRFPC Building Tours
4. Oregon School Capital Improvement Matching Grant
5. Stretch Break
6. Building Condition
 - Data Point #1: ODE Facility Condition Assessment
 - Data Point #2: Maintenance and Capital Project Priorities
7. 2018 Athletic Facilities Master Plan
8. Meeting Close

DETAILED TIMELINE

2025										2026											
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Prep		Long Range Facilities Planning Committee (LRFPC)														Go/No-Go for Nov 2026 election	Campaign (if desired)				
		Build Shared Knowledge Base							Prioritize Needs and Wants, Develop Options, Threshold for Support		Prioritize Needs and Wants, Develop Options, Threshold for Support			Community Feedback on Draft Recommendation	Report		Campaign Outreach & Information			Election	
		LRFPC 1	LRFPC 2	LRFPC 3	LRFPC 4	LRFPC 5	LRFPC 6	LRFPC 7			LRFPC 8	LRFPC 9	LRFPC 10		LRFPC 11						
		Intro/ Committee Charge	Site tours w/ Admin	Site tours w/ Admin	Site tours w/ Admin	Admin / Staff Student presentations	Bond/Levy Finance 101	Update priorities			Review initial cost estimates	Refine options	Draft Rec(s)		Final rec		School Board Resolution for Election	Election Filing Deadline (early Sep)			
		Process/ Schedule	Community and/or Staff Survey			District O&M Budgeting	How Public Projects / Prevailing Wage works	Brainstorm target projects			Refine options		Present Draft Rec(s) to Board		Present Final Rec to Board		July 1: Deadline for FA/LRFP Report	Notification of OSCIM Grant			
		Recap of Prior Bond				Wenaha Maint. Report	How OSCIM grant works							Submit LRFP to ODE	July 15: Submit OSCIM App						
		Board Work Session: LRFP Goals				Facility Assessment High-Level Overview															
								Athletic Facility Master Plan													

QUESTION

The LRFPC toured the following buildings:

- **June: Hood River Valley HS, Hood River MS, Pine Grove**
- **July: Transportation/Operations, Mid Valley ES, Parkdale ES**
- **August: Westside ES, Wy'east ES, May Street ES**
- **September: Cascade Locks ES**

What were your biggest “ah-ha” moments from the building tours?

ASSIGN TABLE LEADERS TO RECORD

TABLE DISCUSSION – 10 MINUTES



State Funding for Capital Improvement Projects

*Presented by Leanna Heiman
OSCIM Program & TAP Administrator*

Oregon School Capital Improvement Matching (OSCIM) Program

- State matching grant for school districts going out for general obligation bonds
- Grant amounts from \$6,126,000 to \$12,252,000
- Formula determines maximum grant amount that each district is eligible for. Match is **one-to-one** up to maximum grant amount.
- Based on available funding, funding commitments are made in advance of the election so that districts can communicate with voters the grant they will receive if bond passes.

What's Required to Apply?

- Facilities Assessment and Long-Range Facilities Plan must be submitted to ODE by December 1st for May election, and July 1st for November election
- OSCIM Application is due December 15th for May election and July 15th for November election
- *Hood River County SD* has a Facility Assessment on file – valid for both 2026 elections. The new *Statewide School Facility Assessment report* can also be used
- *Hood River County SD* has a 2025 TAP grant for the Long-Range Facility Plan and Seismic Assessment

Community engagement in Long-Range Facility Planning is crucial.

Success Stories Along the Gorge

District	Election	Grant Amount	Bond Amount	Funding Commitment
Corbett	May-16	--	\$11.9M	FIT
Corbett	Nov-20	\$4M	\$4M	FIT
South Wasco Co.	Nov-20	\$4M	\$4M	FIT
Dufur	Nov-18	\$4M	\$4M	Priority
Morrow	May-22	--	\$138M	FIT
Morrow	May-25	\$6M	\$204.4M	Priority
Umatilla	Nov-16	\$4M	\$10.5M	Priority
Umatilla	Nov-22	\$4M	\$45.2M	Priority

What to expect

- \$162,828,864 is available for the 2025–27 biennium.
- \$40.7 million is allocated for each election initially.
- *Hood River County SD* is ranked **#131** and eligible for a funding commitment of **\$8,168,000**.
- If the bond measure does not pass, the district may reapply in the next election.
- Since the May 2019 election, only one district has been waitlisted; every other applicant has received a funding commitment in advance of their election.



STRETCH BREAK!

ODE FACILITY CONDITION ASSESSMENT

What does the Facilities Assessment...

...measure?

- **Quantitative data:** Snapshot of building condition on the date of the assessment
- Line item assessment of discrete building systems (e.g. roofing; floor finishes)
- Each individual system or item gets a rating; this translates to a cost to improve.
- Measures deficiencies in building systems and ADA compliance.

...do?

- ODE is conducting a statewide assessment of all school buildings in the state. This standardized data informs an overall picture of Oregon school facilities condition. HRCSD's study was conducted in early 2025.
- One of several tools to inform District's decision making and planning.

...not do?

- Is not a reflection on staff's care and effort invested into their school buildings, usually with limited resources!
- Does not include information regarding enrollment/facility capacity or curriculum/program needs.
- Other than "Immediate Needs" category, study does not prioritize projects – that is for this committee's work.

ODE FACILITY CONDITION ASSESSMENT

Terms

- **Physical Condition Budget Total:** Cost to bring existing systems up to original condition. Does not include costs to introduce new systems such as ventilation, safety/security upgrades, change the use of building space, or add space.
- **Replacement Budget:** Cost to replace the current square footage of the existing building with new construction of the same square footage and building type.
- **Facility Condition Index (FCI)** =
$$\frac{\text{Physical Condition Budget Total}}{\text{Replacement Budget}}$$

0-5%	In new or well-maintained condition, with little visual evidence of wear or deficiencies.	Good
5-10%	Subjected to wear but is still in a serviceable and functioning condition.	Fair
10-30%	Subjected to hard or long-term wear. Nearing the end of its useful or serviceable life.	Poor
30% and above	Has reached the end of its useful or serviceable life. Renewal is now necessary.	Critical

- FCI at or greater than 30% is the threshold for if a District should consider a replacement as part of their planning process. The FCI does not take into account historic preservation considerations, nor are some communities able to bond the amount of a full building replacement.

ODE FACILITY CONDITION ASSESSMENT

Cautions!

- Wenaha Group strongly recommends that costs for potential projects are scoped/verified with a contractor or independent cost estimator specifically for timing, location, and market conditions in Hood River County.
- Cost should also be evaluated holistically with proposed projects (we will do this as part of LRFPC process)

MAINTENANCE AND CAPITAL PROJECT PRIORITIES



METHODOLOGY

1. Following the Cascade Locks Boiler Replacement Project, Wenaha Group was tasked with collecting and identifying deferred maintenance issues that could not be addressed in the 2016 Bond, as well as issues that had arisen since.
2. Wenaha reviewed Pre-Bond planning documents, records of projects completed, and met with Opsis to review all issues and establish a full list of accomplishments and unresolved issues.
3. Wenaha and HRCSD Maintenance team identified additional items.
4. Wenaha worked with District IT Dept. to improve maintenance priority list with drop-down options to prioritize issues and extrapolate data.
5. Building Administrators and Maintenance Team ranked items by priority.
6. Wenaha pulled out “high” and “very high” priority issues by site.
7. Wenaha summarized trends and priorities by school.
8. No cost estimates are included at this point.



CASCADE LOCKS ELEMENTARY SCHOOL



CLES	Architectural	Replace finish flooring - some asbestos tiles	2 - High Priority	2 - High Priority
CLES	Electrical Scope	Relabel electrical panels. Verify panels are safe.	2 - High Priority	2 - High Priority
CLES	FFE	Install plastic caps on gym seating	2 - High Priority	2 - High Priority



	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

COE – DISTRICT OFFICE

COE	Civil Scope	South concrete stairwell needs to be replaced.	2 - High Priority	3 - Medium Priority
COE	Mechanical Scope	Heating units in COE need to be replaced in near future.	2 - High Priority	2 - High Priority
COE	Civil Scope	French drain install along south side of Options Academy building	1 - Very High Priority	3 - Medium Priority
COE	Mechanical Scope	Refrigerant system phase-out replacements	2 - High Priority	2 - High Priority

	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

HOOD RIVER OPTIONS ACADEMY

HROA	Civil Scope	Compliant ADA stalls and pathways to be installed.	2 - High Priority	3 - Medium Priority
HROA	Civil Scope	South concrete stairwell needs to be replaced.	2 - High Priority	3 - Medium Priority
HROA	Mechanical Scope	Heating units in COE need to be replaced in near future.	2 - High Priority	2 - High Priority
HROA	Civil Scope	French drain install along south side of Options Academy building	1 - Very High Priority	3 - Medium Priority
HROA	Mechanical Scope	Refrigerant system phase-out replacements	2 - High Priority	2 - High Priority
HROA	Window Replacement	Windows are in need of replacement they break easily	2 - High Priority	

	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

HOOD RIVER MIDDLE SCHOOL



	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

HRMS	Landscape Scope	Provide ADA access to field (5' wide path)	2 - High Priority	3 - Medium Priority
HRMS	Landscape Scope	Replace benches at building entries. Provide sidewalk around NW edge of building	2 - High Priority	3 - Medium Priority
HRMS	Landscape Scope	Provide outdoor Basketball Court and Outdoor Recreation Area.	2 - High Priority	4 - Low Priority
HRMS	Civil Scope	Replace sump pump in water vault	2 - High Priority	2 - High Priority
HRMS	Architectural Scope	Replace exterior glazing units	1 - Very High Priority	2 - High Priority
HRMS	Architectural Scope	Replace classroom furniture	1 - Very High Priority	5 - Very Low Priority
HRMS	Architectural Scope	Replace gymnasium wood bleachers	1 - Very High Priority	1 - Very High Priority
HRMS	Plumbing Scope	Provide new fire sprinkler system in Large Gymnasium	2 - High Priority	2 - High Priority
HRMS	FFE	New Cafeteria Tables	1 - Very High Priority	1 - Very High Priority
HRMS	Architectural Scope	Wholesale blind replacement	2 - High Priority	2 - High Priority
HRMS	Architectural Scope	Upgrade fire panels (including cellular comm module) and zone maps	2 - High Priority	1 - Very High Priority
HRMS	Architectural Scope	replacement stair treads in west building	2 - High Priority	2 - High Priority
HRMS	Mechanical Scope	Refrigerant system phase-out replacements		2 - High Priority
HRMS	Maintenance	Moss removal from roof of main and west buildings	2 - High Priority	2 - High Priority
HRMS	Electrical Scope	Upgrade and add cameras	2 - High Priority	
HRMS	Plumbing Scope	Water Fountains/Drinking stations in West Building and cafeteria.	2 - High Priority	
HRMS	Architectural Scope	Stair caps on stairs to prevent falls.	2 - High Priority	
HRMS	Architectural Scope	ADA access to main office that is more convenient	2 - High Priority	
HRMS	Architectural Scope	MRP bathrooms need remodeled	2 - High Priority	
HRMS	Architectural Scope	Covered play area outside	1 - Very High Priority	



HOOD RIVER VALLEY HIGH SCHOOL



	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities



HRVHS	Landscape Scope	Provide ADA access to ball fields (6' wide path)	2 - High Priority	7 - Completed
HRVHS	Architectural Scope	Roof Replacement 2023-24. Skylights temporarily patched by Deamor for a 3 year warranted dry in system.	2 - High Priority	7 - Completed
HRVHS	Architectural Scope	Upgrade seating, finishes, and equipment at Theatre	2 - High Priority	7 - Completed
HRVHS	Architectural Scope	Building security	1 - Very High Priority	7 - Completed
HRVHS	Architectural Scope	Energy Efficiency	2 - High Priority	7 - Completed
HRVHS	Architectural Scope	Upgrade bathrooms	1 - Very High Priority	7 - Completed
HRVHS	Architectural Scope	Keycard doors and locks at all entries	1 - Very High Priority	7 - Completed
HRVHS	Architectural Scope	Improve Main Entrance Security	2 - High Priority	7 - Completed
HRVHS	Mechanical Scope	Provide refrigerant detection and alarm in Boiler Room	2 - High Priority	7 - Completed
HRVHS	Mechanical Scope	Provide 3 ton split system for E Wing Elect Room	2 - High Priority	7 - Completed
HRVHS	Electrical Scope	Add/Replace Fire Alarm	1 - Very High Priority	7 - Completed
HRVHS	Electrical Scope	Replace exit signage. Add egress lighting.	2 - High Priority	7 - Completed
HRVHS	Electrical Scope	Replace Switchgear and panelboards. Perform Arc Flash Study	2 - High Priority	7 - Completed
HRVHS	Electrical Scope	Fix cabling code violations	2 - High Priority	7 - Completed
HRVHS	Electrical Scope	Bowe Theater: Stage Lighting Upgrade (apparently currently is an potential fire hazard)	2 - High Priority	7 - Completed
HRVHS	Electrical Scope	Replace Paging System Control	2 - High Priority	7 - Completed
HRVHS	Landscape Scope	Provide ADA access to agriculture area	2 - High Priority	3 - Medium Priority
HRVHS	Landscape Scope	Provide concrete sidewalk around baseball concessions stand (6' wide)	2 - High Priority	4 - Low Priority
HRVHS	Landscape Scope	Provide (2) concrete stairs and guardrail at baseball bleachers (Stairs: 6' wide/ 4 risers, Rail: 100lf)	2 - High Priority	4 - Low Priority
HRVHS	Landscape Scope	Replace sidewalk along east side parking lot	2 - High Priority	2 - High Priority
HRVHS	Landscape Scope	Replace entry gates	2 - High Priority	3 - Medium Priority
HRVHS	Civil Scope	Pavement is in poor condition. Complete replacement with landscape islands and site lighting	2 - High Priority	2 - High Priority
HRVHS	Civil Scope	Access Drive Reconfiguration - more parking also needed.	1 - Very High Priority	2 - High Priority
HRVHS	Mechanical Scope	Provide additional exhaust for Boys Locker Storage Room	2 - High Priority	
HRVHS	Electrical Scope	Electronic scoreboards for Henderson Stadium and HRVHS Gym	2 - High Priority	
HRVHS	Electrical Scope	Add parking lot lighting	1 - Very High Priority	2 - High Priority
HRVHS	Electrical Scope	Replace Lighting on North Parking lot	1 - Very High Priority	3 - Medium Priority
HRVHS	Electrical Scope	Upgrade fire panels (including cellular comm module) and zone maps	1 - Very High Priority	1 - Very High Priority
HRVHS	Electrical Scope	Backup generator - antiquated - undersized	1 - Very High Priority	1 - Very High Priority
HRVHS	Electrical Scope	Henderson Field Scoreboard Replacement	2 - High Priority	4 - Low Priority
HRVHS	Electrical Scope	Theater Technology Upgrades and Replacements: Audio systems, microphones, video projection, house lighting, stage lighting.	2 - High Priority	
HRVHS	FFE	New Cafeteria Tables	1 - Very High Priority	1 - Very High Priority
HRVHS	Architectural Scope	Upgrade fire panels and zone maps	1 - Very High Priority	1 - Very High Priority
HRVHS	FFE	Theater stage rigging needs to be replaced	1 - Very High Priority	2 - High Priority
HRVHS	Architectural Scope	installation of new woodshop dust collector unit		2 - High Priority
HRVHS	Architectural Scope	Add aluminum slats or cables to main gym railing	1 - Very High Priority	4 - Low Priority
HRVHS	Mechanical Scope	Refrigerant system phase-out replacements		2 - High Priority
HRVHS	Electrical Scope	Lots of electrical issues in general - surges, brown outs, black outs. Needs troubleshooting.		1 - Very High Priority
HRVHS	Electrical Scope	New transformer installed in cooling tower courtyard		1 - Very High Priority
HRVHS	Architectural Scope	Security gating across front of kitchen		2 - High Priority
HRVHS	Architectural Scope	Renovation of kitchen and cafeteria space to improve efficiency		3 - Medium Priority
HRVHS	Electrical Scope	Add some and replace some paging speakers.	1 - Very High Priority	
HRVHS	Electrical Scope	Add Security Cameras near restroom entrances	1 - Very High Priority	

MAY STREET ELEMENTARY SCHOOL



MSES	Mechanical Scope	Drives for closed loop system are not powerful enough. Units are likely undersized.		1 - Very High Priority
MSES	HVAC Scope	Upgrade boiler room pumps or add boosters to the line		1 - Very High Priority
MSES	Mechanical Scope	Refrigerant system phase-out replacements		2 - High Priority



	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

MID VALLEY ELEMENTARY SCHOOL



	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

MVES	Civil Scope	West parking lot needs to be refinished. ADA compliance should be addressed at the same time.	4 - Low Priority	2 - High Priority
MVES	Architectural Scope	Replace wheelchair lift on SE stairwell to upper gym. Vertical lift.	1 - Very High Priority	1 - Very High Priority
MVES	Architectural Scope	Window coverings at all classrooms	2 - High Priority	2 - High Priority
MVES	Architectural Scope	New wheelchair lift installed along south side of building	1 - Very High Priority	1 - Very High Priority
MVES	Architectural Scope	New gym bleachers	1 - Very High Priority	2 - High Priority
MVES	Architectural Scope	Wholesale blind replacement	2 - High Priority	2 - High Priority
MVES	Architectural Scope	Upgrade fire panels (including cellular comm module) and zone maps	3 - Medium Priority	1 - Very High Priority
MVES	Mechanical Scope	Refrigerant system phase-out replacements	2 - High Priority	2 - High Priority
MVES	Architectural Scope	Replace/redo flooring from seismic upgrade in upper gym	2 - High Priority	2 - High Priority
MVES	Architectural Scope	Replace windows in rooms 40-46 and library for security and safety	2 - High Priority	2 - High Priority
MVES	Civil Scope	Enclose playground with cyclone fence with gates	2 - High Priority	2 - High Priority
MVES	Mechanical Scope	Replace backup generator - antiquated	3 - Medium Priority	1 - Very High Priority

PARKDALE ELEMENTARY SCHOOL



	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

PDES	Civil Scope	Improve Parking / Vehicular Circulation along south side of school, paving also in poor condition	2 - High Priority	1 - Very High Priority
PDES	Civil Scope	ADA Parking / Pathways - Required improvements in main parking lot to provide compliant pathway to building.		2 - High Priority
PDES	Civil Scope	Drainage improvement needed at downspouts.		2 - High Priority
PDES	Architectural Scope	Renovate cafeteria & kitchen. Add ADA at grade access		2 - High Priority
PDES	Architectural Scope	Cafeteria flooring	2 - High Priority	2 - High Priority
PDES	Electrical Scope	Replace battery operated egress lights and exit lights.		2 - High Priority
PDES	Architectural Scope	Upgrade fire panels (including cellular comm module) and zone maps		1 - Very High Priority
PDES	Mechanical Scope	Refrigerant system phase-out replacements		2 - High Priority
PDES	Civil Scope	Replace drive lane on N side of building - currently deteriorating		1 - Very High Priority
PDES	Mechanical Scope	Install a backup generator for vital systems		1 - Very High Priority
PDES	Civil Scope	Install drain at top of north ramp to keep runoff from entering building	2 - High Priority	1 - Very High Priority

PINE GROVE ELEMENTARY SCHOOL

PGES	Civil Scope	Pavement is in poor condition. Complete replacement. Parking needs to be expanded. Utilize current playground blacktop.		2 - High Priority
PGES	Civil Scope	Replace water vault and add freeze protection		2 - High Priority
PGES	Civil Scope	Replace pavement and re-grade to improve storm drainage. Add new drains away from doors.		2 - High Priority
PGES	Civil Scope	Overhall Septic System		1 - Very High Priority
PGES	Plumbing Scope	Replace existing 50 gallon electric water heater.		2 - High Priority
PGES	Civil Scope	Sewer line replacement	1 - Very High Priority	1 - Very High Priority
PGES	Maintenance	Moss removal from roof of all buildings		2 - High Priority



	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

WESTSIDE ELEMENTARY SCHOOL



	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

WSES	Landscape Scope	HS softball field lighting - Title IX - ~\$308,039	4 - Low Priority	2 - High Priority
WSES	Architectural Scope	Seismic upgrades	2 - High Priority	2 - High Priority
WSES	Mechanical Scope	Provide AC for gym	1 - Very High Priority	2 - High Priority
WSES	Electrical Scope	Add security cameras - interior	2 - High Priority	1 - Very High Priority
WSES	Electrical Scope	Re-wire Fire Alarm Panel wiring which is routed on the roof to fix ground fault issues	2 - High Priority	2 - High Priority
WSES	Electrical Scope	Lots of electrical issues in general - surges, brown outs, black outs. Needs troubleshooting.	2 - High Priority	1 - Very High Priority
WSES	Electrical Scope	Backup generator - antiquated - undersized	1 - Very High Priority	1 - Very High Priority
WSES	Architectural Scope	New gym bleachers	2 - High Priority	2 - High Priority
WSES	Architectural Scope	Upgrade fire panels (including cellular comm module) and zone maps	1 - Very High Priority	1 - Very High Priority
WSES	Mechanical Scope	Refrigerant system phase-out replacements	2 - High Priority	2 - High Priority
WSES	Architectural Scope	Replace Kitchen Flooring	2 - High Priority	2 - High Priority

WY'EAST MIDDLE SCHOOL



	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

WYMS	Landscape Scope	Provide ADA access to ball fields	1 - Very High Priority	2 - High Priority
WYMS	Landscape Scope	Secure north perimeter of site	2 - High Priority	2 - High Priority
WYMS	Architectural Scope	Replace Grandstand and Concessions Buildings. Grandstand & Football/Track Area ADA, building c. 1950 is currently closed because of hazardous conditions, ADA compliance, and structural concerns.	1 - Very High Priority	1 - Very High Priority
WYMS	Architectural Scope	Replace wood bleachers	2 - High Priority	2 - High Priority
WYMS	Architectural Scope	Provide window coverings at all classrooms	1 - Very High Priority	2 - High Priority
WYMS	Mechanical Scope	Install backup generator for vital systems	1 - Very High Priority	1 - Very High Priority
WYMS	Electrical Scope	Theater Technology Upgrades and Replacements: Audio systems, microphones, video projection, house lighting, stage lighting.	1 - Very High Priority	
WYMS	Electrical Scope	Replacement scoreboards for Gold Gym, Blue Gym, and Football Field.	1 - Very High Priority	
WYMS	Architectural	New door key cores and hardware installed school-wide	1 - Very High Priority	2 - High Priority
WYMS	Architectural Scope	Upgrade fire panels (including cellular comm module) and zone maps	2 - High Priority	1 - Very High Priority
WYMS	Architectural Scope	Replacement carpeting - trip hazards (library, Rm 19,	1 - Very High Priority	
WYMS	Architectural Scope	Front door not closing Properly	1 - Very High Priority	

TRANSPORTATION / MAINTENANCE FACILITY



	Issue Category
	Fire/Life Safety & Security
	Structural, Envelope, Energy Efficiency, & Drainage Issues
	Mechanical, Electrical, Plumbing Deficiencies
	ADA & Title IX Compliance
	Finishes & Amenities

TRAN	Civil Scope	Repave parking lot and drive lanes.		2 - High Priority
TRAN	Architectural Scope	District Maintenance / Storage Facility needed to permanently house facility maintenance team, equipment, and provide District Operations support services. Currently onsite - Quonset huts, modular building, old school building, transportation office/shop.		1 - Very High Priority
TRAN	Architectural Scope	Demolish old warehouse building.		1 - Very High Priority
TRAN	Architectural Scope	Upgrade bus lifts in transportation building.		1 - Very High Priority
TRAN	Architectural Scope	Electronic access gates and perimeter fencing needed.		2 - High Priority
TRAN	Architectural Scope	Bus shop lighting upgrade		2 - High Priority
TRAN	Architectural Scope	Demo of maintenance warehouse and quonset huts and appropriate replacement		1 - Very High Priority
TRAN	Mechanical Scope	Refrigerant system phase-out replacements		2 - High Priority

SUMMARY – PRIORITY ISSUES FOR HRCSD

Issues that school administrators and maintenance team identified most frequently as critical, in order of priority:

1. Mechanical, Electrical, Plumbing Deficiencies
2. Worn Finishes & Amenities
3. ADA & Title IX Compliance
4. Fire/Life Safety & Security
5. Structural, Envelope (Building Exterior), Energy Efficiency, & Drainage Issues

Thank you!

Next Meeting
Wednesday, October 16

Meet at District Office
Meeting start at 6:00 p.m.

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Card

