



LONG RANGE FACILITIES PLANNING COMMITTEE #7

Hood River County School District
November 19, 2025



AGENDA

1. **Welcome / Agenda Review**
2. **Recap of LRFPC #6**
3. **“Homework” – How to Look Up Your Assessed Value**
4. **Population and Enrollment Projections**
5. **Building Capacity**
6. **Stretch Break**
7. **Initial Priorities Discussion**
8. **Identify Additional Fact Finding Needed**
9. **Meeting Close**

DETAILED TIMELINE

2025										2026										
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Prep		Long Range Facilities Planning Committee (LRFPC)														Go/No-Go for Nov 2026 election	Campaign (if desired)			
Build Shared Knowledge Base							Prioritize Needs and Wants, Develop Options, Threshold for Support	Prioritize Needs and Wants, Develop Options, Threshold for Support			Community Feedback on Draft Recommendation	Report	Campaign Outreach & Information		Election					
LRFPC 1	LRFPC 2	LRFPC 3	LRFPC 4	LRFPC 5	LRFPC 6	LRFPC 7	LRFPC 8	LRFPC 9	LRFPC 10	LRFPC 11										
Intro/ Committee Charge	Site tours w/ Admin	Site tours w/ Admin	Site tours w/ Admin	Admin / Staff Student presentations	Bond/Levy Finance 101	Update priorities	Review initial cost estimates	Refine options	Draft Rec(s)	Final rec		School Board Resolution for Election					Election Filing Deadline (early Sep)			
Process/ Schedule	Community and/or Staff Survey			District O&M Budgeting	How Public Projects / Prevailing Wage works	Brainstorm target projects	Refine options		Present Draft Rec(s) to Board	Present Final Rec to Board		July 1: Deadline for FA/LRFP Report	Notification of OSCIM Grant							
Recap of Prior Bond				Wenaha Maint. Report	How OSCIM grant works					Submit LRFP to ODE		July 15: Submit OSCIM App								
Board Work Session: LRFP Goals				Facility Assessment High-Level Overview																
				Athletic Facility Master Plan																

HRCSD BOARD GOALS FOR LRFPC PROCESS

1. Create a plan to fund and implement ongoing maintenance and enhancements to show good stewardship of financial resources.
2. Explore options to gain efficiencies in operational costs.
3. Consider how spaces can be more flexible and resilient.
4. Explore how to share responsibilities and investments with other community and government partners.

RECAP FROM LRFPC #6 - OCTOBER

- General Obligation Bonds 101 with Piper Sandler
- General Fund and Operations Budget Overview
- Public Projects and Prevailing Wage
- Upcoming Bonds & Levies in Hood River County

- Homework:
 - Looking up your assessed value



K-12 Enrollment Report / ***Informe de inscripción K-12***

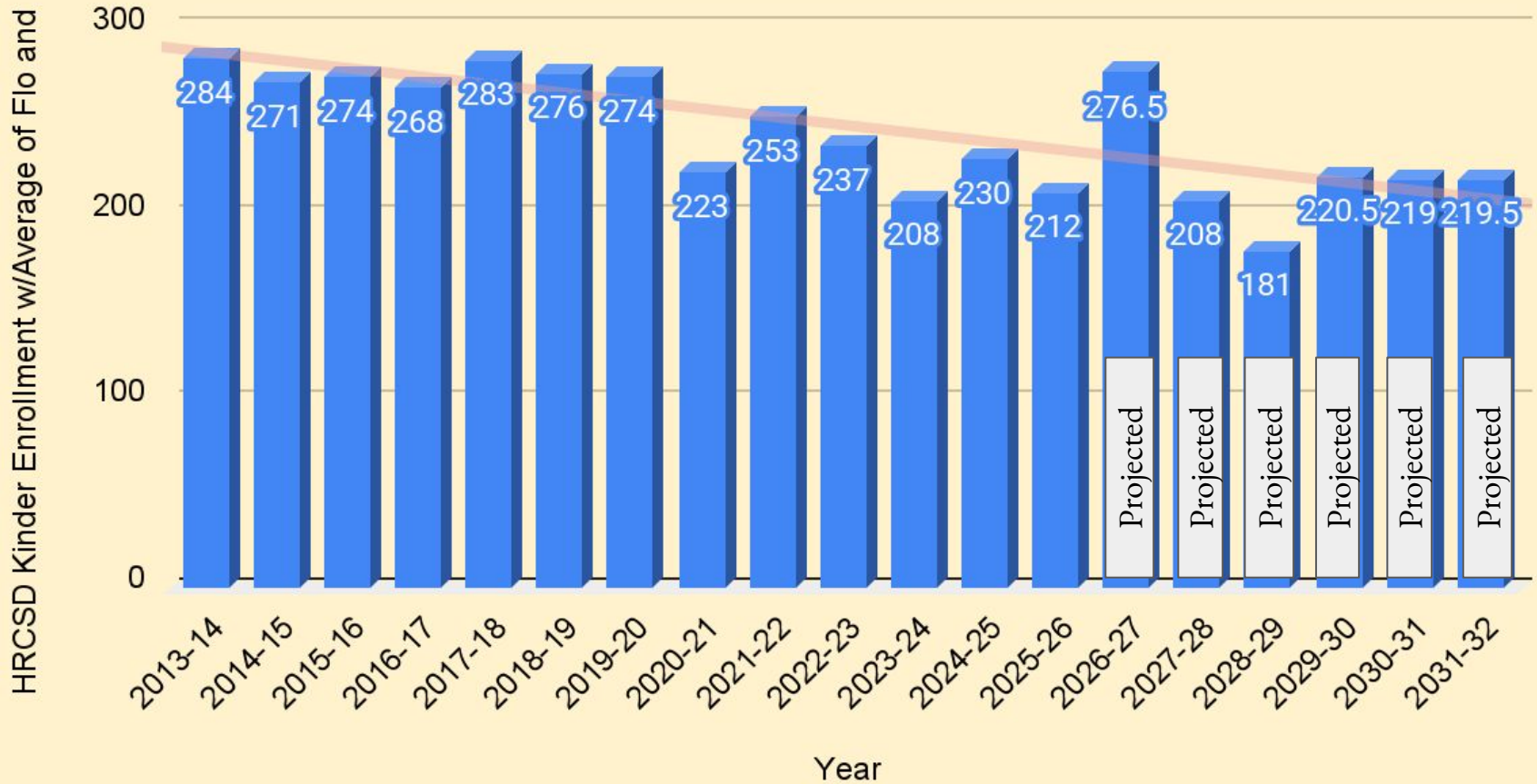
HRCSD Board of Directors Meeting November 12, 2025
Reunión de la Junta Directiva de HRCSD 12 de noviembre de 2025

Excellence. Every student. Every day.

HRCSD Enrollment Over Time*



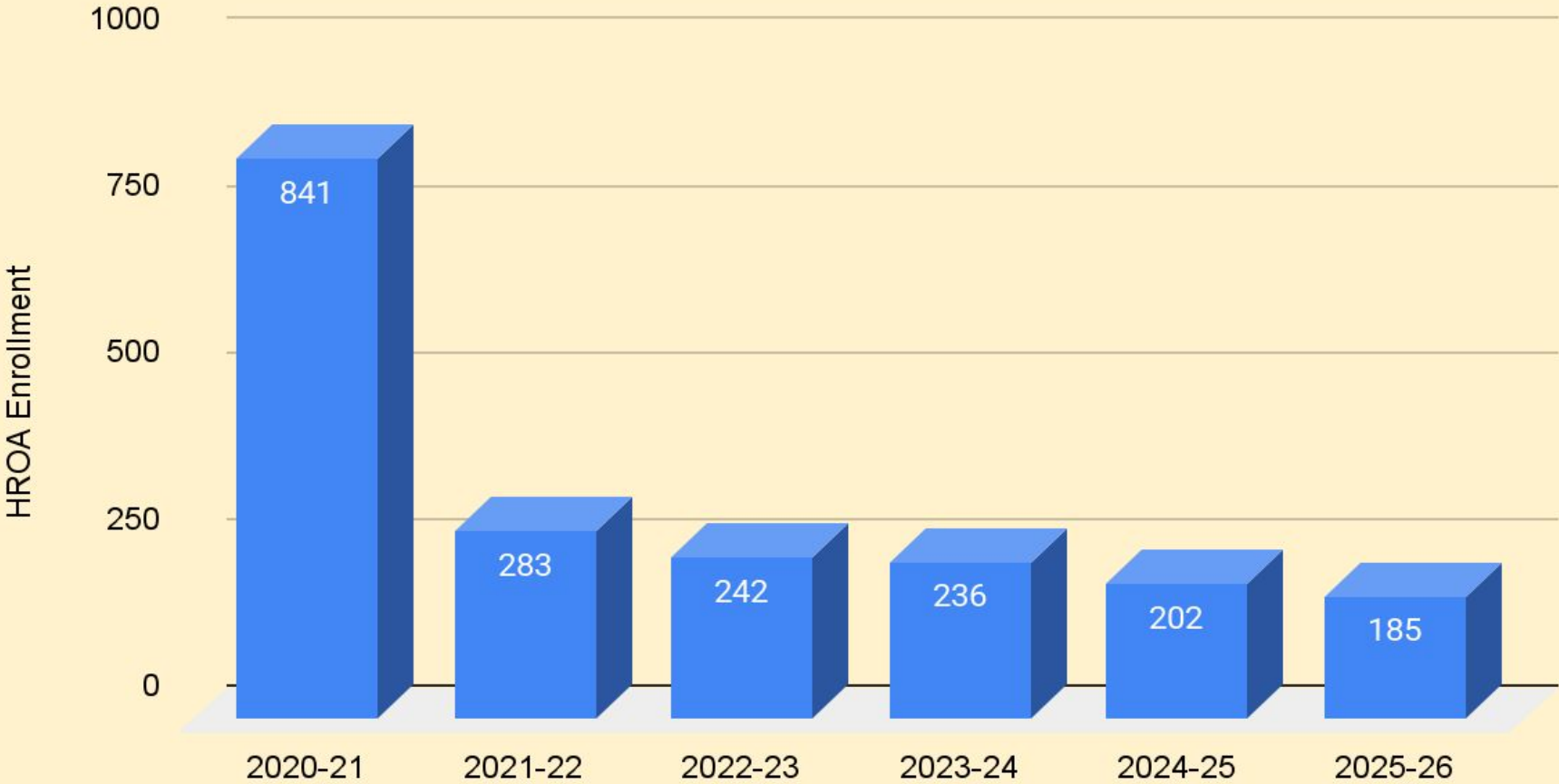
HRCSD Kinder Enrollment Over Time*



High School Enrollment Trend Over Time*



HROA Enrollment Over Time



Hood River County School District

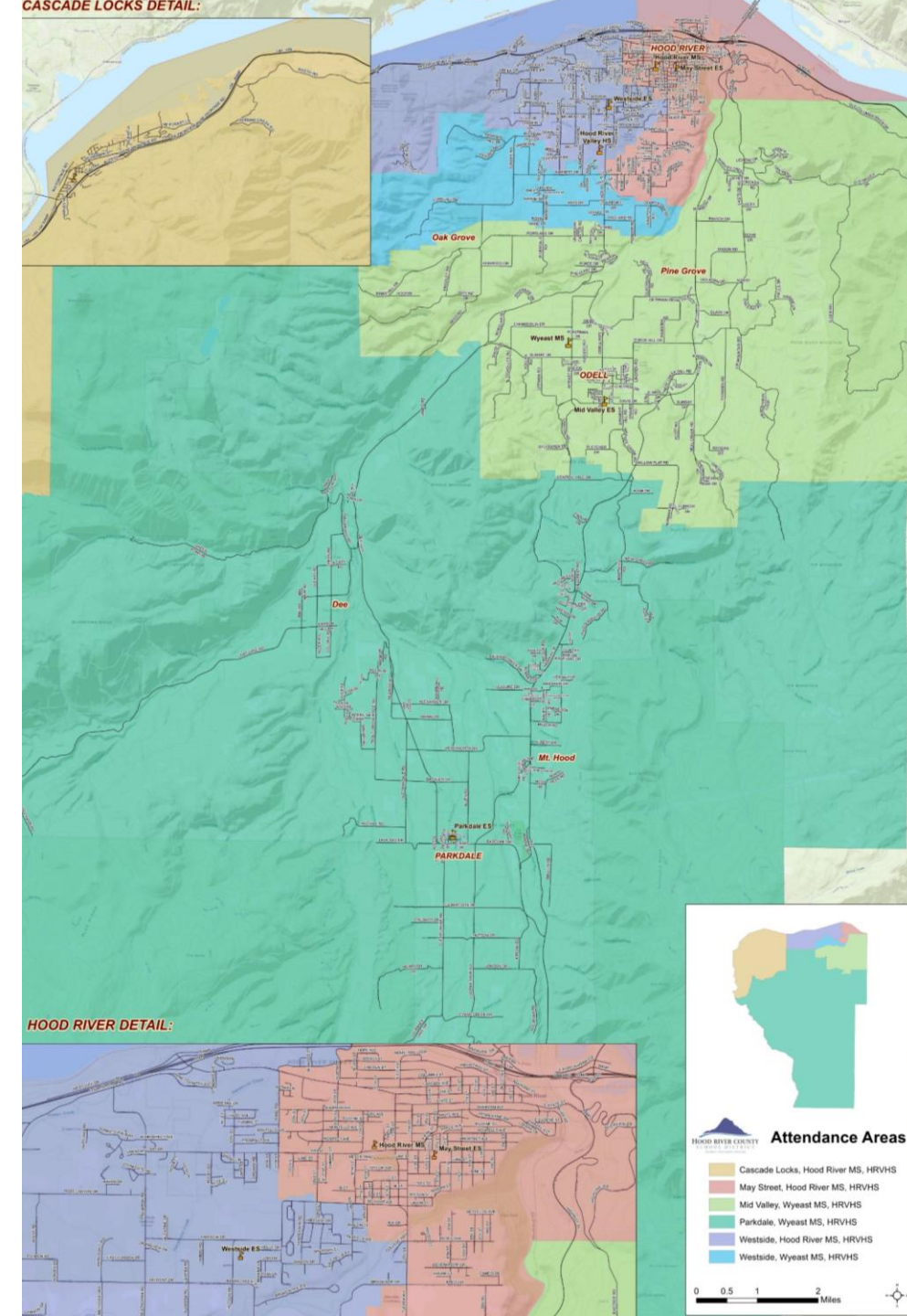
Capacity Study

Agenda

- Introduction
- Capacity Factors
 - Size
 - Program
 - Utilization
- Facility Calculations
- Summary

Capacity Factors

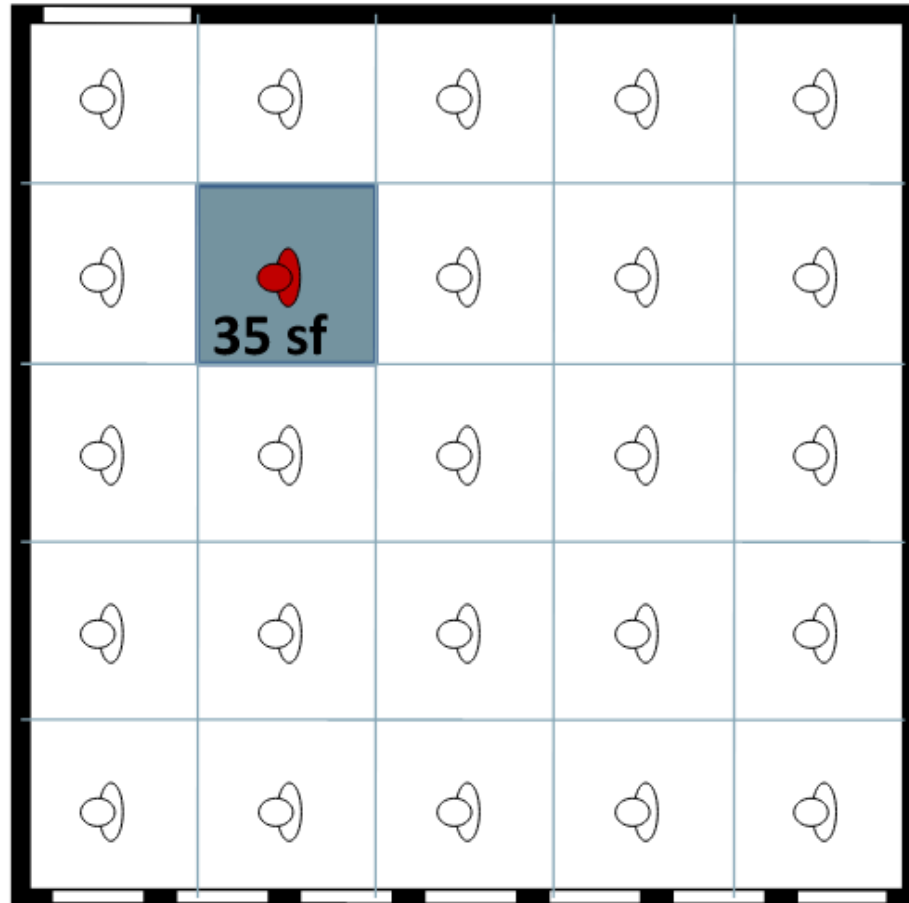
- Design Capacity (Size)
- Functional Capacity (Physical Attributes)
- Program Capacity (effect of instructional programs)
- Attendance Areas and feeder schools
- Current vs. Projected Enrollment



Room Capacity

Classroom VS Class Size

- number of students
- size of classroom
- furniture & equipment
- classroom activities
- desired flexibility



$$875 \text{ sf classroom} \div 35 \text{ sf} = 25 \text{ students}$$

For this exercise:

Target Capacity per Classroom:

Elementary = **25** students

Middle / HS Schools = **25/27** students

Classroom Size Capacity:

400-700 square feet = **15** Students

700-950 square feet = **25/27** Students

> 950 square feet = **30** Students

Example: Maximum Capacity

■ considers

- total student “seats”
- largely hypothetical – difficult/impossible to operate in a traditional school setting

400

In this example:

25 students each
used 8 of 8 periods
= 100% utilization
= 400 students/day



25 students x 2 rooms = 50 students at a time

50 students x 8 periods = 400 students per day

For this exercise:

Elementary Schools:

Apply seating capacity from General Instruction Spaces only.

Middle / High School:

Include Electives such as Fitness (gyms), CTE, Science Instructional spaces in Capacity Calculations

Utilization: Time

■ Rules of Thumb

higher
utilization

usually
equals

tighter
scheduling

<u>School Type</u>	<u>avg. utilization</u>
Elementary	90-100%
Middle/Jr. High	65-85%
High	75-95%

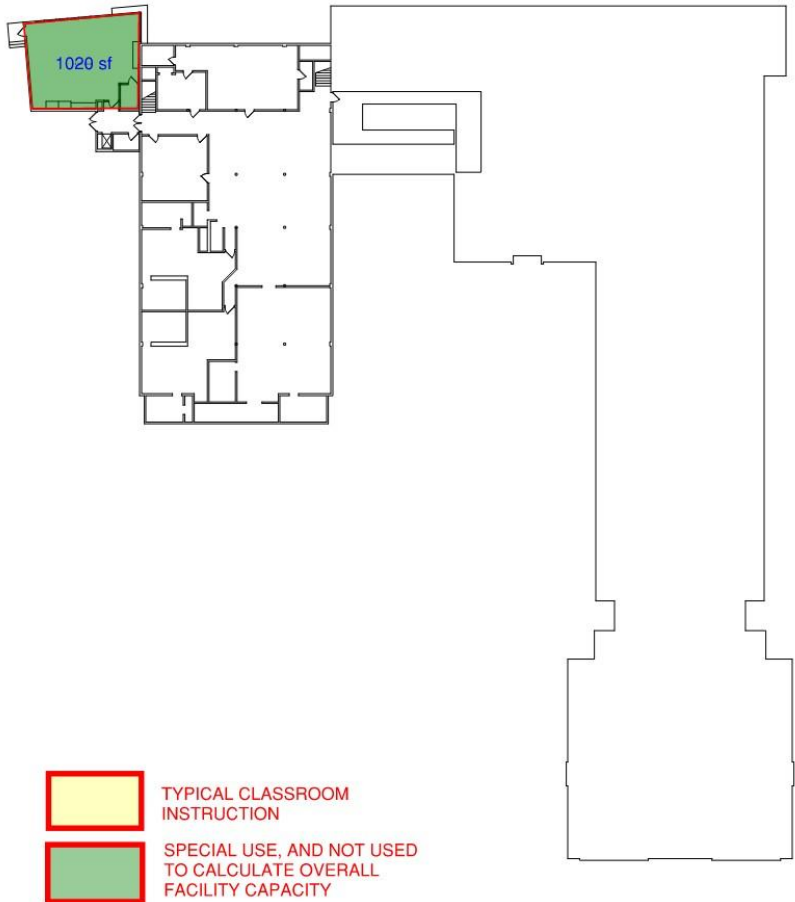
For this exercise:

Target Utilization per Classroom:

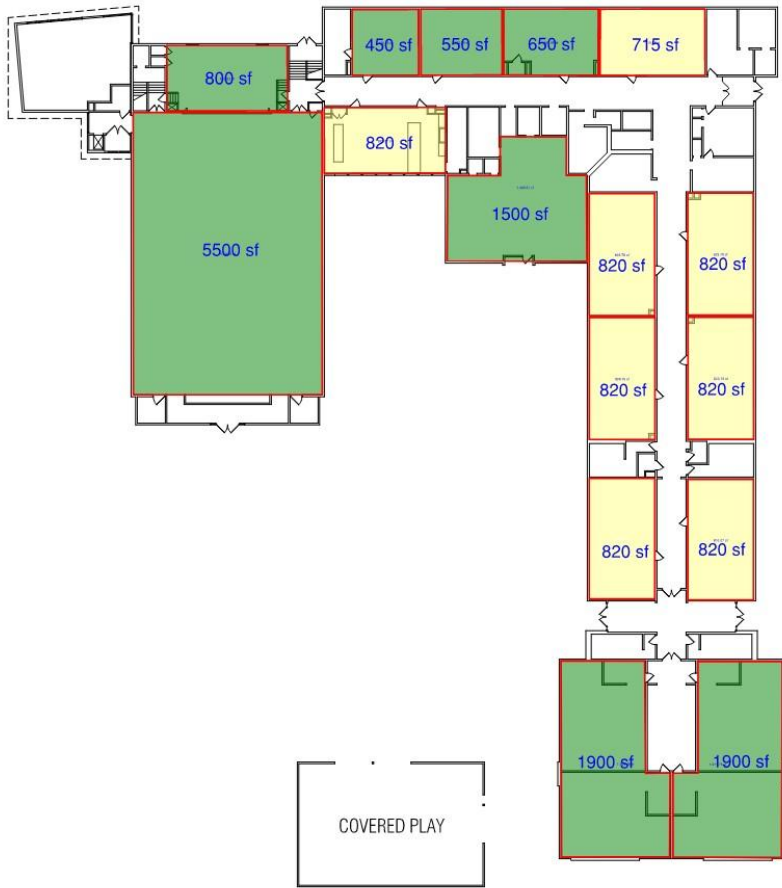
Elementary Schools = **100%**

Middle Schools = **75%**

HRVHS = **85%**

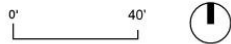


LOWER LEVEL FLOOR PLAN



CASCADE LOCKS SCHOOL

MAIN LEVEL FLOOR PLAN



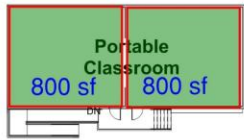
Counted Toward Capacity

Not Counted Toward Capacity

Cascade Locks			
Available Area	Target Ratio ¹	Increased Capacity ²	Current Enrollment
820	25	25	1
820	25	25	1
820	25	25	1
820	25	25	1
820	25	25	1
820	25	25	1
820	25	25	1
715	25	25	1

5500 Gym	30	0
1900 Day Care	30	0
1900 Public Lil	30	0
1500 Library	30	0
1020 Music	30	0
800	15	0
650	15	0
550	15	0
450	15	0

Used SF	SF/Counted Student		
6,455	807 SF /student		
20,725	200	200	8
Available Area	Target Ratio	Increased Capacity	Current Enrollment
Enrollment 4/5/2025	100%	200	74 37%



TYPICAL CLASSROOM INSTRUCTION
SPECIAL USE, AND NOT USED TO CALCULATE OVERALL FACILITY CAPACITY



Counted Toward Capacity

Not Counted Toward Capacity

Mid Valley ES			
Available Area	Target Ratio ¹	Increased Capacity ²	Current Enrollment
1044	25	30	1
1044	25	30	1
1044	25	30	1
1044	25	30	1
1044	25	30	1
1044	25	30	1
1044	25	30	1
1044	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1
950	25	30	1

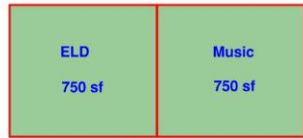
6500 Gym	30	0
5700 Gym	30	0
1700 Library	30	0
1200 SPED	30	0
1160 SPED	30	0
916	25	0
800	25	0
800	25	0
461	10	0
330	10	0
310	10	0
300	10	0
300	10	0
276	10	0
199	10	0
160	10	0

Used SF 21,652 SF/Counted Student 984 SF /student

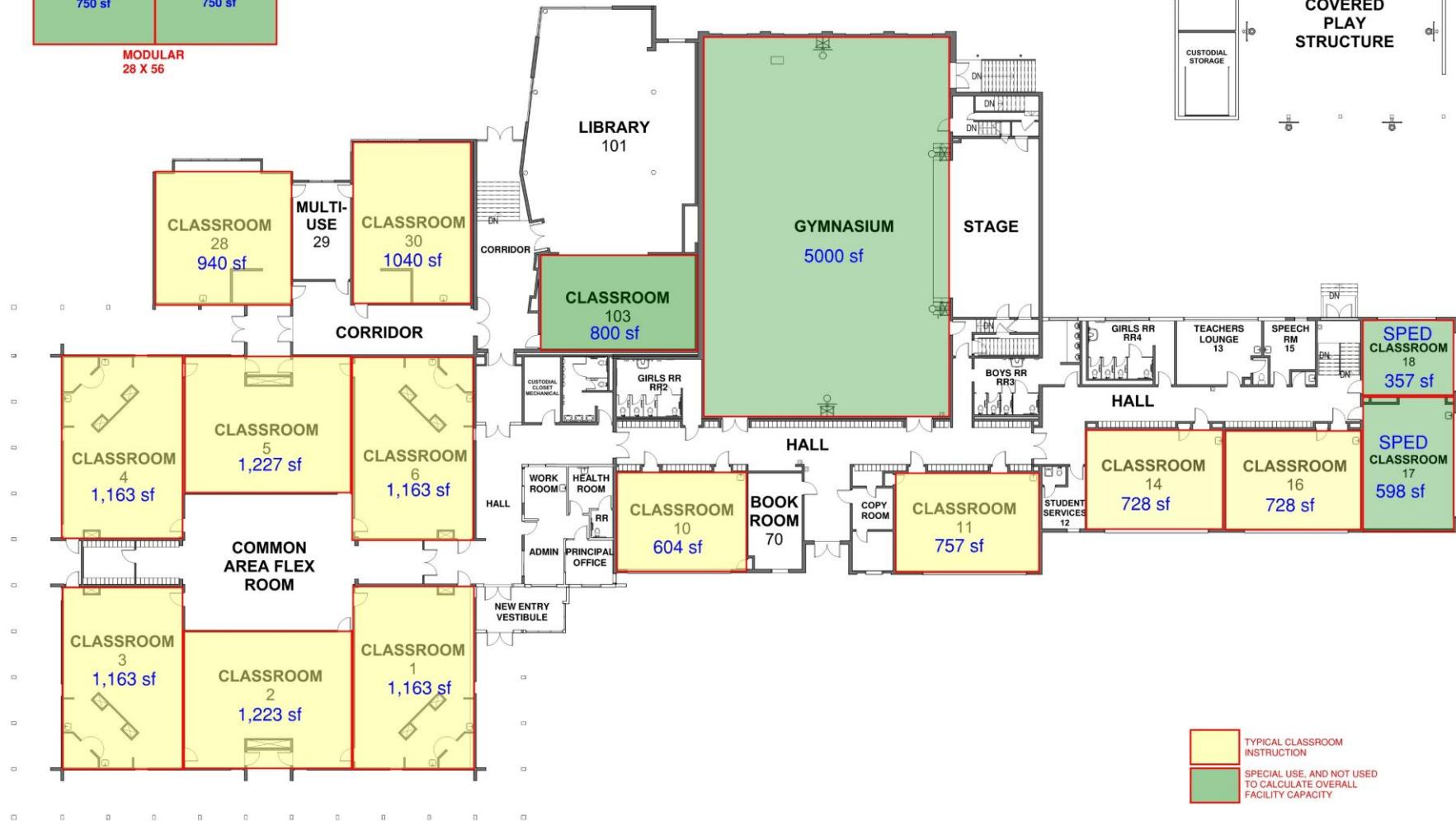
Available Area	Target Ratio	Increased Capacity	Current Enrollment
42,764	550	660	22
100%	550		380
			69%

MID VALLEY ELEMENTARY SCHOOL

Enrollment
4/5/2025



MODULAR
28 X 56



PARKDALE ELEMENTARY SCHOOL - MAIN LEVEL

PARKDALE ELEMENTARY SCHOOL

Counted Toward Capacity

Not Counted Toward Capacity

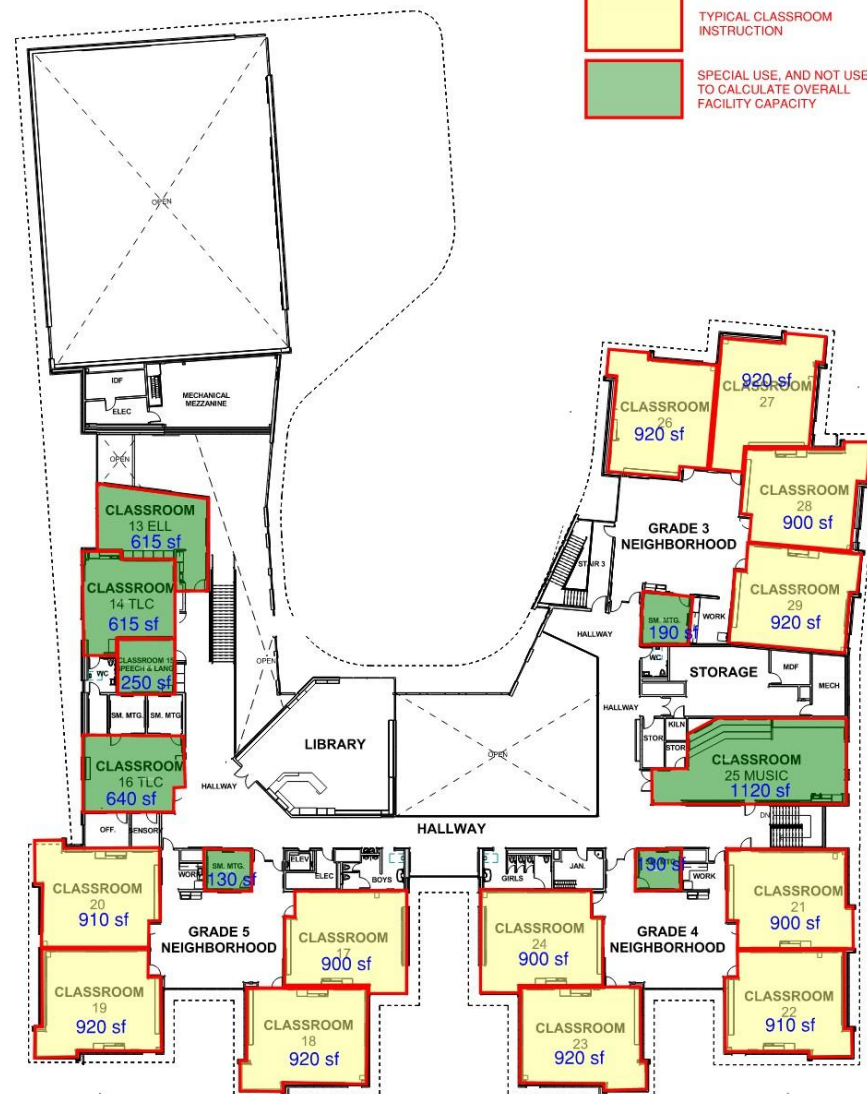
Parkdale ES				
Available Area	Target Ratio ¹	Increased Capacity ²	Current Enrollment	
1227	25	30	1	
1223	25	30	1	
1163	25	30	1	
1163	25	30	1	
1163	25	30	1	
1163	25	30	1	
1040	25	30	1	
940	25	25	1	
757	25	25	1	
728	25	25	1	
728	25	25	1	
604	15	15	1	

5000 Gym	30	0
800 103	25	0
750 Music	25	0
750 ELD	25	0
623 Support	15	0
598 SPED	15	0
400 Excel	15	0
357 SPED	10	0

Used SF 11,899 SF/Counted Student 992 SF /student

20,820	290	325	12
Available Area	Target Ratio	Increased Capacity	Current Enrollment
100%	290		252
			87%

Enrollment
4/5/2025



	TYPICAL CLASSROOM INSTRUCTION
	SPECIAL USE, AND NOT USED TO CALCULATE OVERALL FACILITY CAPACITY

Counted Toward Capacity

Not Counted Toward Capacity

MAY STREET ES			
Available Area	Target Ratio ¹	Increased Capacity ²	Current Enrollment
960	25	30	1
960	25	30	1
960	25	30	1
960	25	30	1
960	25	30	1
960	25	30	1
950	25	25	1
950	25	25	1
950	25	25	1
940	25	25	1
940	25	25	1
920	25	25	1
920	25	25	1
920	25	25	1
920	25	25	1
920	25	25	1
920	25	25	1
920	25	25	1
910	25	25	1
910	25	25	1
900	25	25	1
900	25	25	1
900	25	25	1
900	25	25	1

6000 Gym	30	0
1120 Music	30	0
660 Pre-K	15	0
640 TLC	15	0
615 ELL	15	0
615 TLC	15	0
250 SLC	5	0
190	5	0
130	3	0
130	3	0
130	3	0
130	3	0

Used SF	SF/Counted Student
22,350	931 SF /student

32,960	600	630	24
Available Area	Target Ratio	Increased Capacity	Current Enrollment
100%	600		458 76%

Enrollment
4/5/2025

MAY STREET ELEMENTARY SCHOOL



Counted Toward Capacity

Not Counted Toward Capacity

WESTSIDE ES			
Available Area	Target Ratio ¹	Increased Capacity ²	Current Enrollment
1350	25	30	1
1350	25	30	1
1350	25	30	1
1350	25	30	1
1350	25	30	1
1350	25	30	1
1350	25	30	1
1350	25	30	1
1150	25	30	1
1150	25	30	1
1150	25	30	1
1055	25	30	1
1055	25	30	1
1044	25	30	1
1044	25	30	1
1044	25	30	1
1044	25	30	1
1044	25	30	1
1044	25	30	1

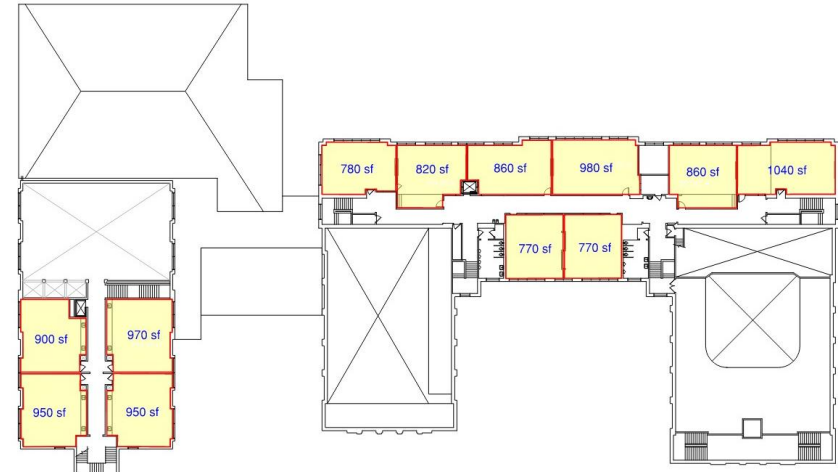
6450 Gym	30	0
1044 SLC Clas	30	0
1044 Intervens	30	0
850 P1A	25	0
850 P1B	25	0
850 P2A	25	0
850 P2B	25	0
850 P3A	25	0
850 P3B	25	0
750 Music	25	0
650 SPED	15	0
350	5	0
350 Speech	5	0
200 Math Int.	5	0

Used SF 22,624 SF/Counted Student 1191 SF /student

38,562	475	570	19
Available Area	Target Ratio	Increased Capacity	Current Enrollment
100%	475		388
			82%

WESTSIDE ELEMENTARY SCHOOL

Enrollment
4/5/2025



UPPER LEVEL PLAN

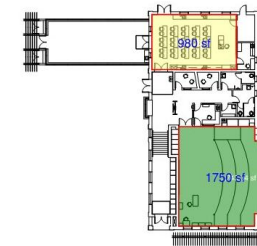
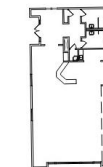


LOWER LEVEL PLAN



MAIN LEVEL PLAN

- TYPICAL CLASSROOM INSTRUCTION
- SPECIAL USE, AND NOT USED TO CALCULATE OVERALL FACILITY CAPACITY



Counted Toward Capacity

Not Counted Toward Capacity

HRMS			
Available Area	Target Ratio ¹	Increased Capacity ²	Current Enrollment
7750	30	30	0
4000	30	30	0
1140	27	30	0
1040	27	30	1
980	25	30	1
980	25	30	1
970	25	30	1
960	25	30	1
950	25	27	1
950	25	27	1
950	25	27	1
950	25	27	1
900	25	27	1
860	25	27	1
860	25	27	1
840	25	27	1
820	25	27	1
800	25	27	1
780	25	27	1
780	25	27	1
780	25	27	1
770	25	27	1
750	25	27	1
750	25	27	1
720	25	27	1
720	25	27	1
680	15	15	1
680	15	15	1

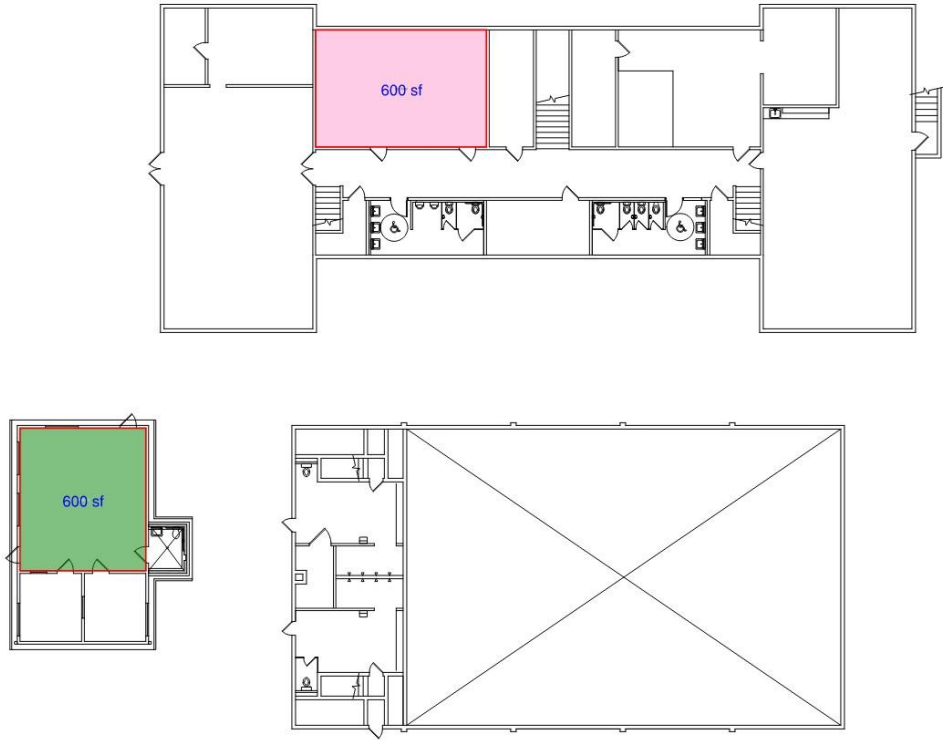
3100 Shop	30	0
1750 Music	30	0
960 Counsel	30	0
600	15	0
530	15	0
460 Sm Grou	15	0
460 Sm Grou	15	0
455 Weight	15	0

Used SF 21,220 SF/Counted Student 849 SF /student

Enrollment 4/5/2025

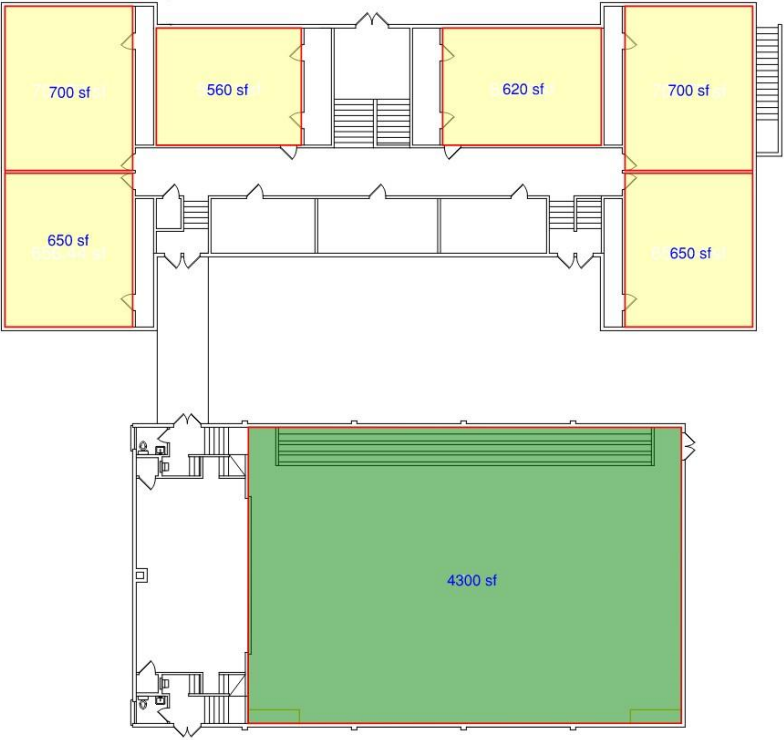
28,160	694	756	25
Available Area	Target Ratio	Increased Capacity	Current Enrollment
75%	521		453
			87%

HOOD RIVER MIDDLE SCHOOL



LOWER LEVEL FLOOR PLAN

- TYPICAL CLASSROOM INSTRUCTION
- SPECIAL USE, AND NOT USED TO CALCULATE OVERALL FACILITY CAPACITY



PINE GROVE ELEMENTARY SCHOOL

MAIN LEVEL FLOOR PLAN



Counted Toward Capacity

Not Counted Toward Capacity

Pine Grove			
Available Area	Target Ratio ¹	Increased Capacity ²	Current Enrollment
700	25	25	1
700	25	25	1
650	15	15	1
650	15	15	1
620	15	15	1
600	15	15	1
560	15	15	1
560	15	15	1

4300 Gym	30	0
600 Daycare	15	0

Used SF 5,040 SF/Counted Student 630 SF /student

9,940	140	140	8
Available Area	Target Ratio	Increased Capacity	Current Enrollment
			0
			0.00%

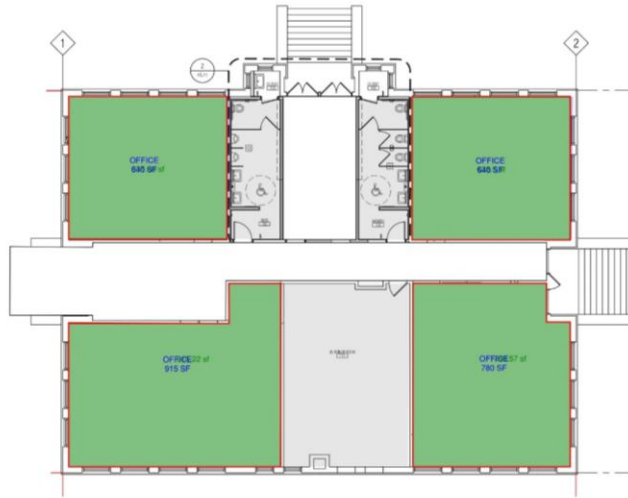
Enrollment
4/5/2025



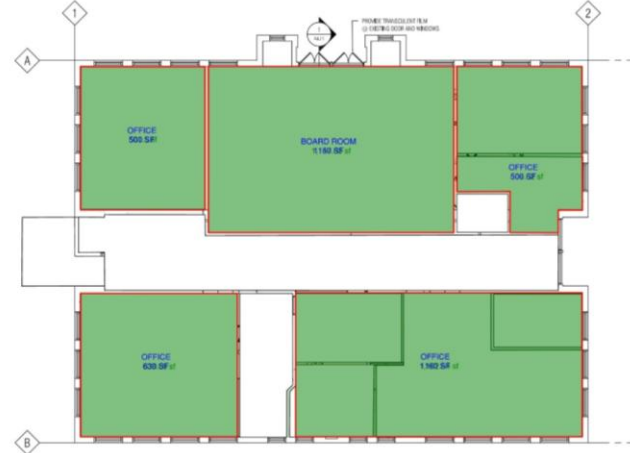
OPTIONS ACADEMY

Counted Toward Capacity

Coe / Options Academy			
Available Area	Target Ratio ¹	Increased Capacity ²	Current Enrollment
1020	25	25	1
975	25	25	1
910	25	25	1
810	25	25	1
810	25	25	1



LOWER LEVEL PLAN



UPPER LEVEL PLAN

COE BUILDING

Not Counted Toward Capacity

1150 Board Rn	0	0
1160 Office	0	0
915 Office	0	0
780 Office	0	0
640 Office	0	0
640 Office	0	0
630 Office	0	0
500 Office	0	0
500 Office	0	0
180 Office	0	0

Used SF 4,525 SF/Counted Student 905 SF /student

11,620	125	125	5
Available Area	Target Ratio	Increased Capacity	Current Enrollment
			0
			0.00%

Enrollment
4/5/2025

Summary

Based upon Enrollment numbers from April of 2025 :

Cascade Locks 37%

Upper Valley

- Mid Valley ES 69%
- Parkdale ES 87%
- WyEast MS 71%

Lower Valley

- May Street ES 76%
- Westside ES 82%
- HRMS 87%

HRVHS 87%

Projected Enrollment

Facility Optimization to address capacity

- Blended Classrooms
- Specialized Program Equity
- Program base analysis at HRMS / WyEast / HRVHS
- Boundary Adjustments
- Specialized Facilities
 - Pine Grove
 - Options Academy
 - Coe

Sherman Street Site – Land Banking

Class Size Targets, Elementary / Objetivos de tamaño de clase, primaria

Grade	Range	2024-25 Target	2025-26 Target
Kindergarten	+/- 4 students	1.0 FTE:20 students	1.0 FTE:21 students
Grade 1	+/- 4 students	1.0 FTE:20 students	1.0 FTE:21 students
Grade 2	+/- 4 students	1.0 FTE:21 students	1.0 FTE:22 students
Grade 3	+/- 4 students	1.0 FTE:22 students	1.0 FTE:23 students
Grade 4	+/- 4 students	1.0 FTE:23 students	1.0 FTE:24 students
Grade 5	+/- 4 students	1.0 FTE:24 students	1.0 FTE:25 students

Excellence. Every Student. Every Day.

K-3 Class Size Over Time



Class Size Targets, Secondary / Objetivos de tamaño de clase, Secundaria

Grade	2024-25 Target	2025-26 Target
Middle School	23 Students Per Class	25 Students Per Class
High School	28 Students Per Class	29 Students Per Class

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Current Class Size Averages / Medios de tamaño de clase

Grade	Average Class Size
K-5 Classes	21.94
6-8 Math (HRMS, WYMS)	24.61, 23.03
6-8 Language Arts (HRMS, WYMS)	24.48, 21.94
6-8 Science (HRMS, WYMS)	23.57, 22.71
9-12 Math	24.35
9-12 Language Arts	27.75
9-12 Science	23.23

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Questions? Preguntas?

Excellence. Every student. Every day.



STRETCH BREAK!

QUESTION

Question: Board goal #3 for the LRFPC is to:

“Consider how spaces can be more flexible and resilient.”

What does flexible and resilient mean to you?

TABLE DISCUSSION & STICKY NOTES – 7 MINUTES

QUESTION

Question: In upcoming meetings, we will need to figure out how facility improvements decisions can be equitable across the district.

What are the most valuable pieces of additional information that the District could bring back to the LRFPC in the January meeting to help this discussion?

***TASK 1: TABLE GROUPS BRAINSTORM
ADDITIONAL ITEMS & RECORD***

***TASK 2: EACH PERSON GETS
3 STICKERS – PICK YOUR HIGHEST
PRIORITY ITEMS***

Ideas:

- Distance/logistics of bus transportation
- Direct classroom instruction (teachers) cost per student per building
- Additional support (nurse, food service, etc.) cost per student per building
- Admin/office staff per student per building
- Operations cost per student (custodial, etc.) per building
- SPED resources per building
- Equitable access to enrichment (music, theater, CTE programs)
- Access to specialty programs
- How HRCSD stacks up against other modern learning environments
- Safety issues
- Adequacy of playground & outdoor recreation facilities
- Access to sport & recreational facilities.

Thank you!

Next Meeting
Wednesday, January 21

Meet at District Office
Meeting start at 6:00 p.m.

Index
Card

