



LONG RANGE FACILITIES PLANNING COMMITTEE #12

Hood River County School District
June 17, 2026



AGENDA

1. **Welcome / Agenda Review**
2. **Recap of LRFPC Meeting #11**
3. **Fill the Cup...Continued**
4. **Meeting Close**

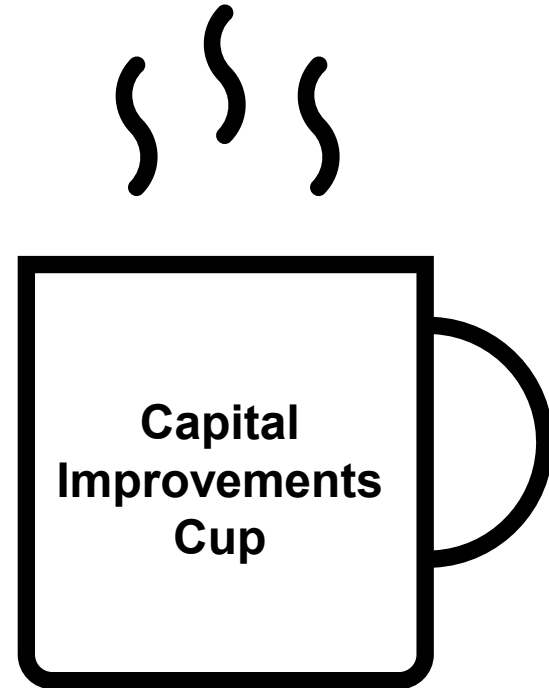
HRCSD BOARD GOALS FOR LRFPC PROCESS

1. Create a plan to fund and implement ongoing maintenance and enhancements to show good stewardship of financial resources.
2. Explore options to gain efficiencies in operational costs.
3. Consider how spaces can be more flexible and resilient.
4. Explore how to share responsibilities and investments with other community and government partners.

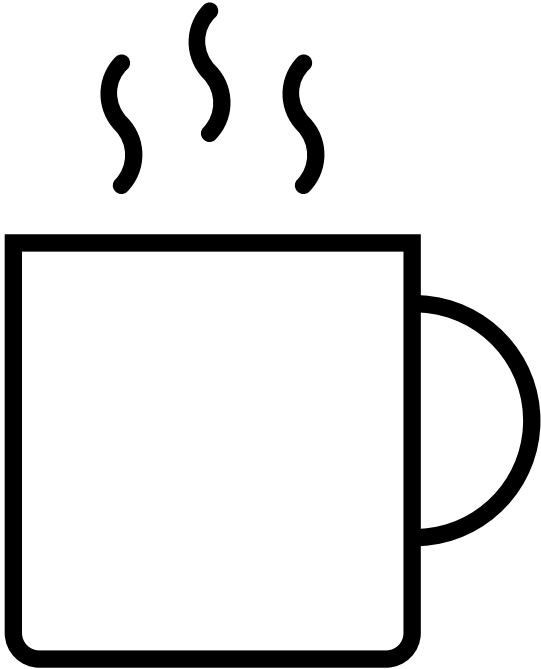
LRFPC TIMELINE

2026								2027										
May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May						
Long Range Facilities Planning Committee (LRFPC)								Go/No-Go for May 2027 election	Campaign (if desired)									
Prioritize Needs and Wants, Develop Options, Threshold for Support				Community Feedback School Community Listening Sessions Open Houses Presentations to Community Groups					Campaign Outreach & Information				Election					
LRFPC 11	LRFPC 12		LRFPC 13											LRFPC 14	LRFPC 15			
Refine options	Refine options	No meeting in July	Develop Draft Recommendations											Refine options	Develop Final Recommendation			
May 27 Board Work Session: Progress Report														Present Final Rec to Board	School Board Resolution for Election	Election Filing Deadline (late Feb)		
On-Boarding of Additional LRFPC members								Dec 1: Deadline for FA/LRFP Report										
				Present Draft Rec(s) to Board				Submit LRFP to ODE	Dec 15: Submit OSCIM App									
									Notification of OSCIM Grant									

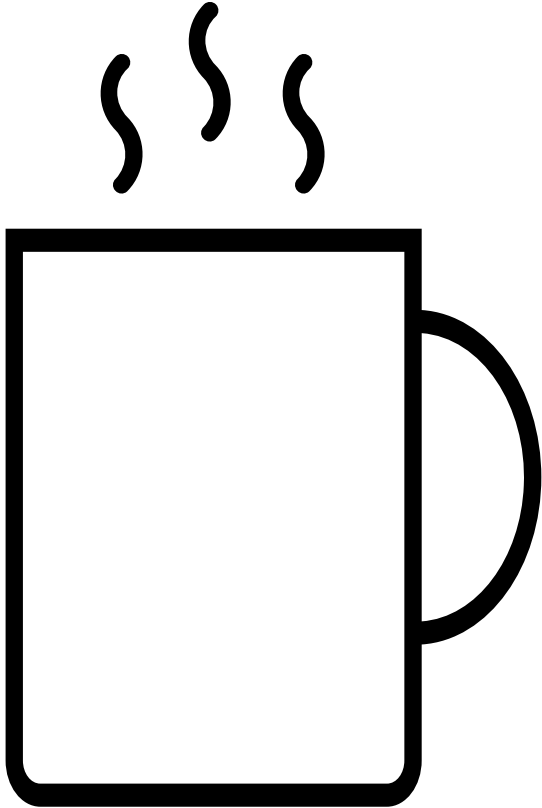
FILL THE CUP!



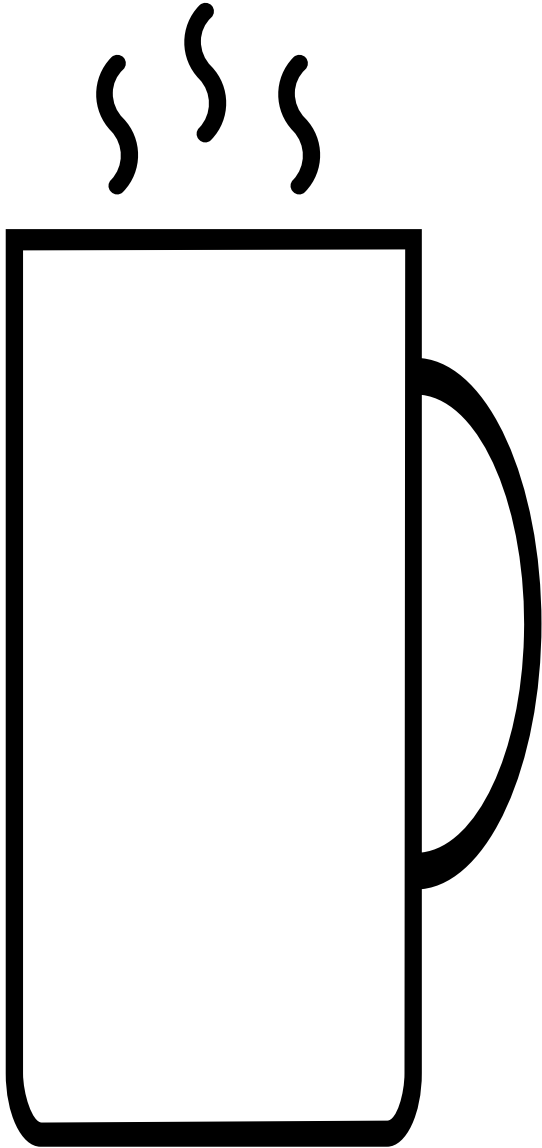
FILL THE
CAPITAL IMPROVEMENTS CUP!



“Tall” Cup
Option 1
Holds \$48M



“Grande” Cup
Option 2
Holds \$68M



“Venti” Cup
Option 3
Holds \$108M

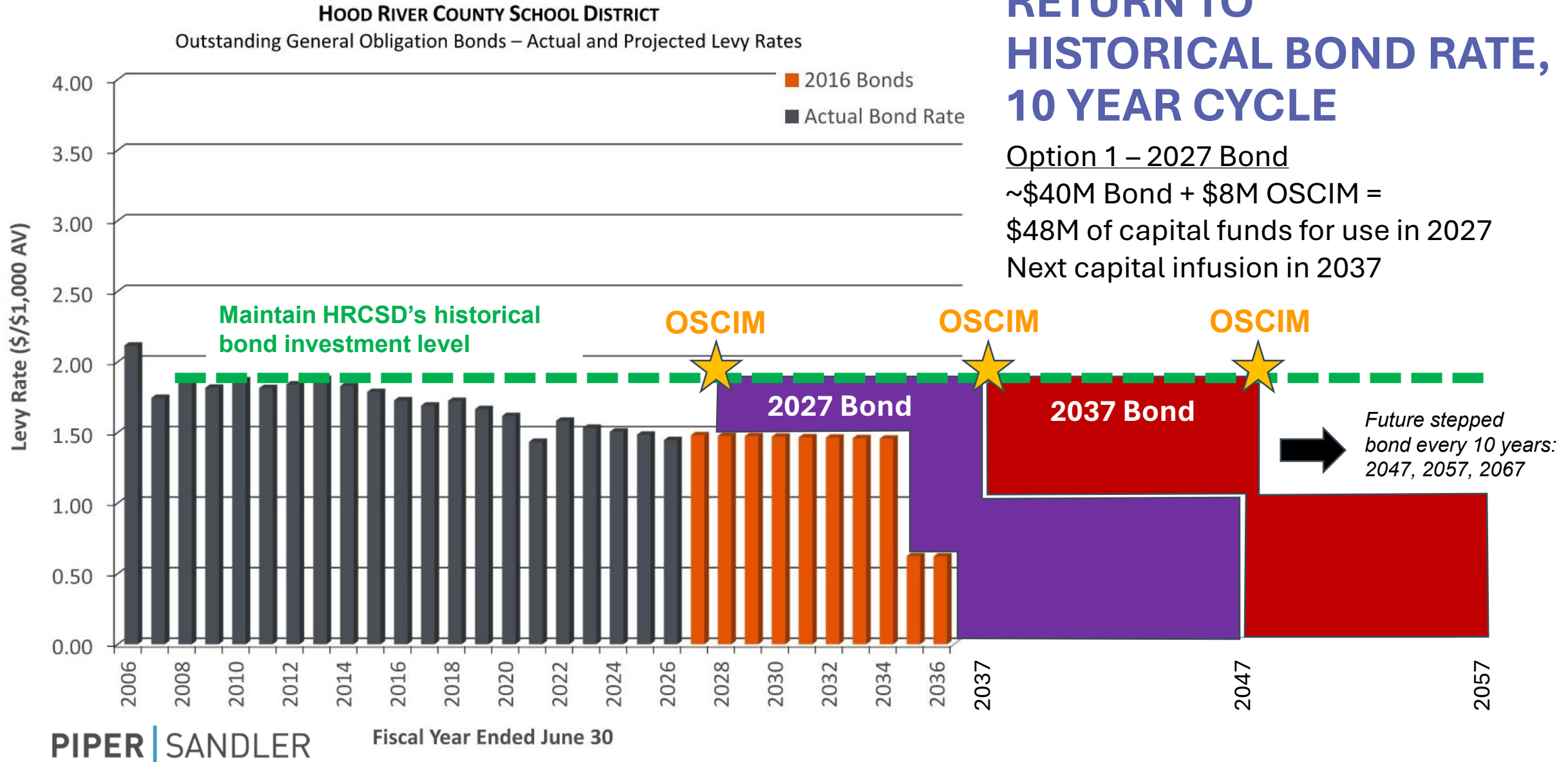


“Espresso Shot” Cup
Option 4
Holds \$16M

OPTION 1 RETURN TO HISTORICAL BOND RATE, 10 YEAR CYCLE

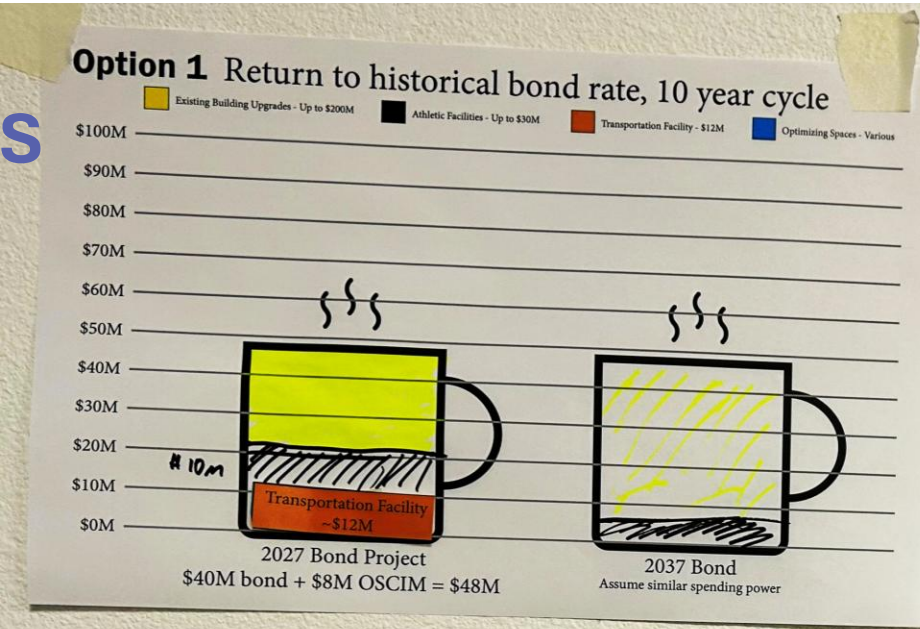
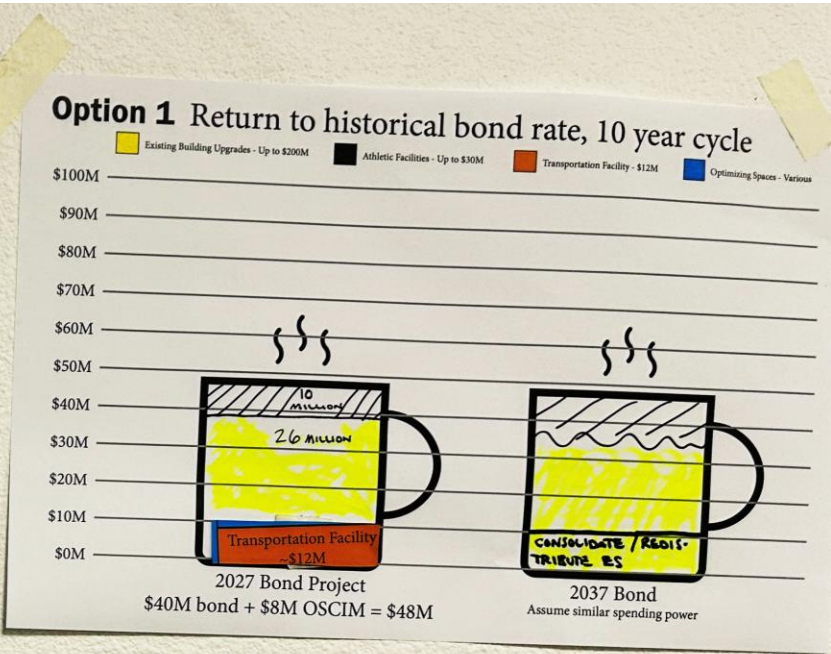
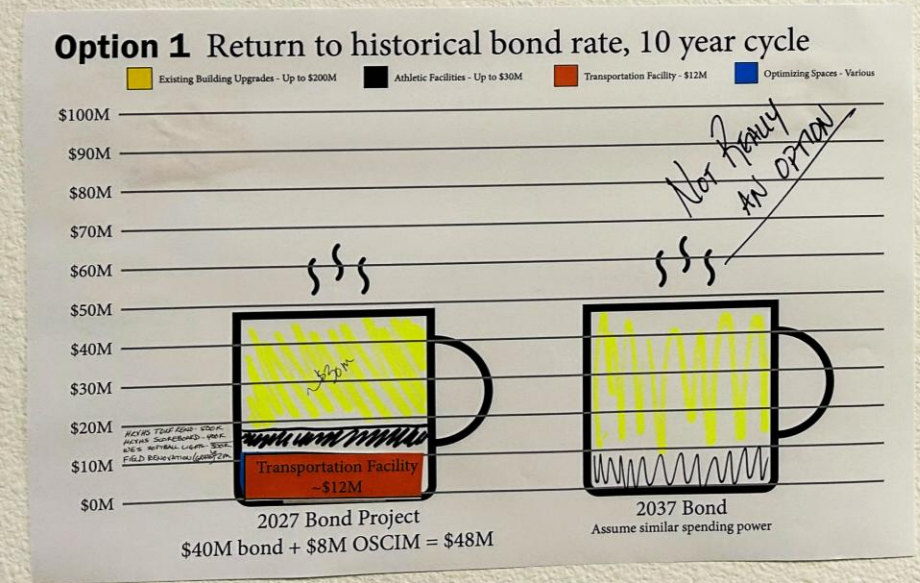
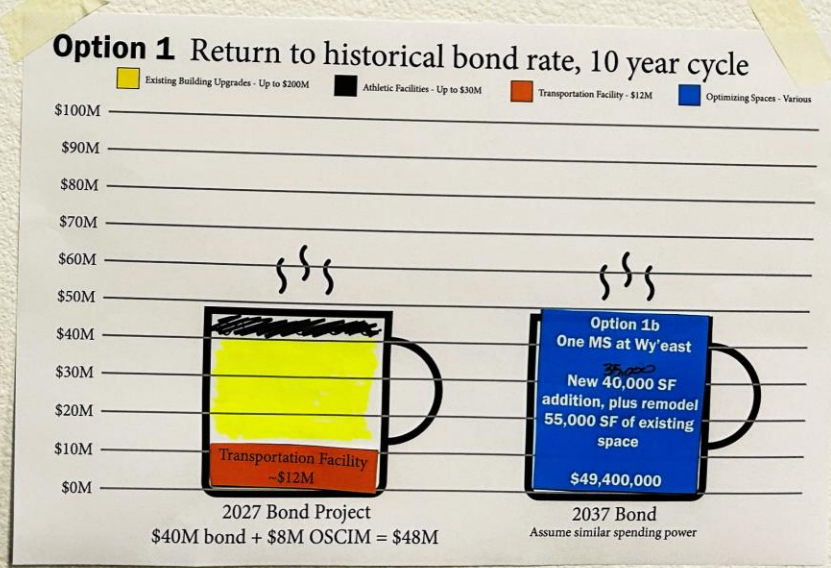
Option 1 – 2027 Bond

~\$40M Bond + \$8M OSCIM =
\$48M of capital funds for use in 2027
Next capital infusion in 2037

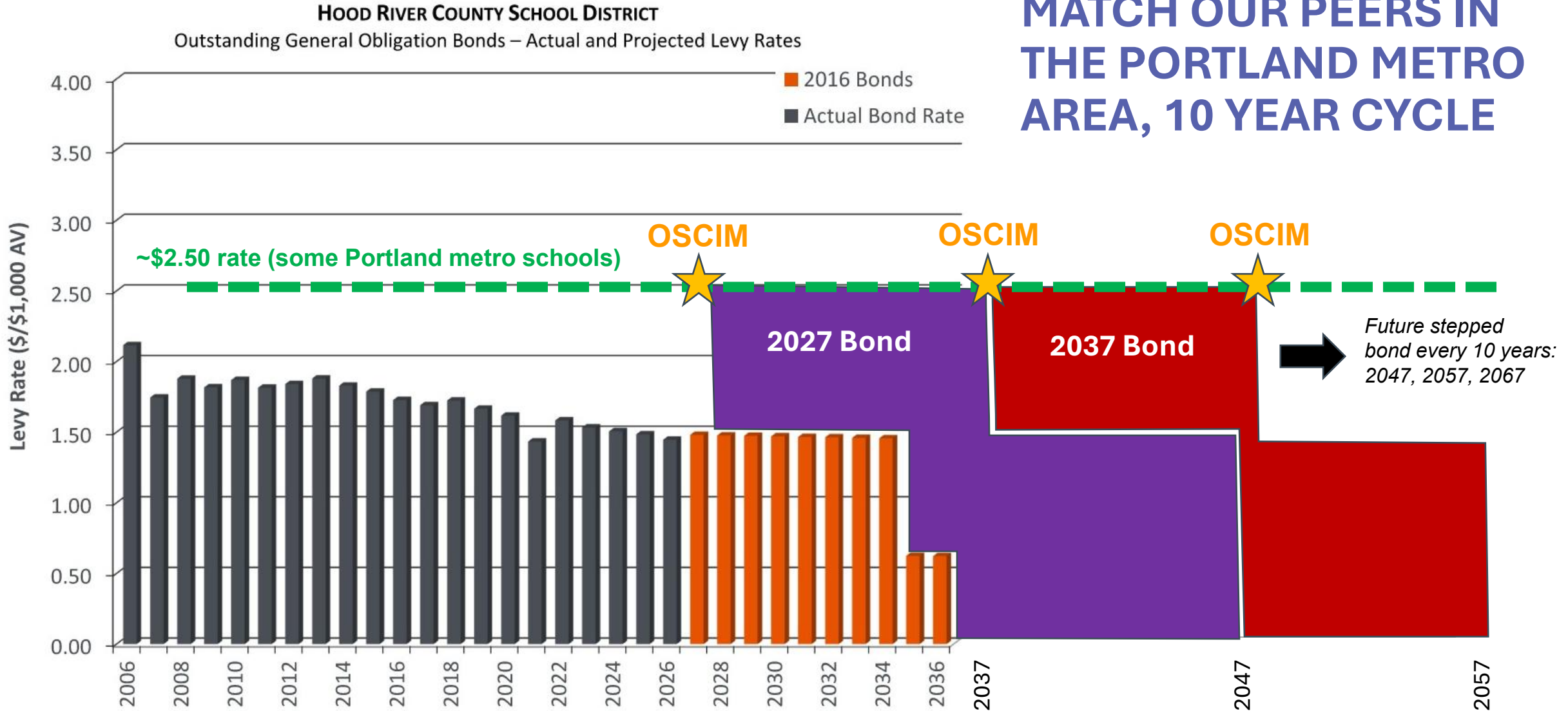


OPTION 1 COMMONAILITIES

- Mostly existing building upgrades (yellow)
- Some Athletic Upgrades (black)
- All groups with interest in Transportation facility (orange)
- Smaller bond means almost no room for any Optimizing Spaces project (blue)
- “Not really an option”



OPTION 2 MATCH OUR PEERS IN THE PORTLAND METRO AREA, 10 YEAR CYCLE



PIPER | SANDLER

Fiscal Year Ended June 30

Option 2 – 2027 Bond

~\$60M Bond (pending updated modeling) + \$8M OSCIM =
\$68M of capital funds for use in 2027, Next capital infusion in 2037

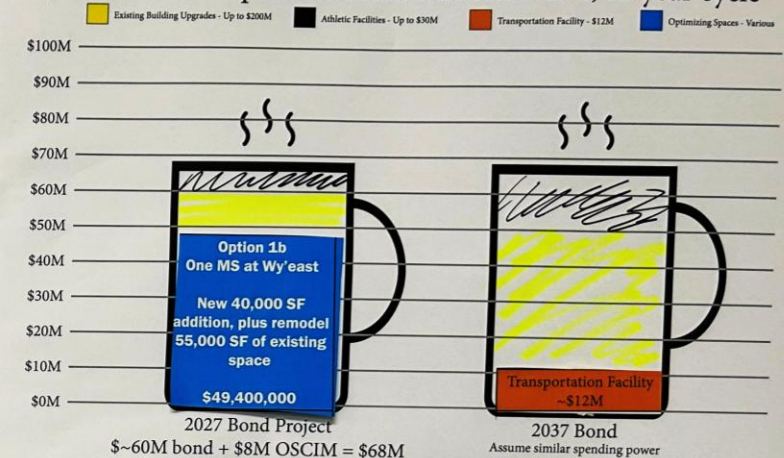
OPTION 2 COMMONALITIES

- Larger bond amount means there's room for a single Optimizing Spaces project (2 groups)
- Some existing building upgrades (yellow)
- Some Athletic Upgrades (black)
- 2 Groups chose Transpo facility now; 2 group chose Transpo facility in future (orange)

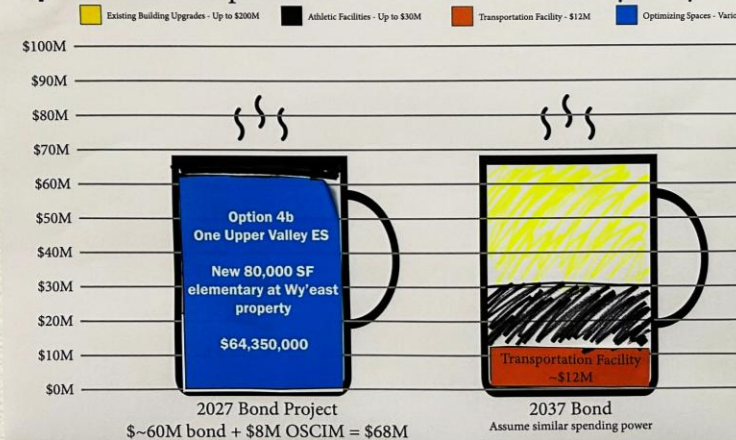
Option 2 Match peers in Portland metro area, 10 year cycle



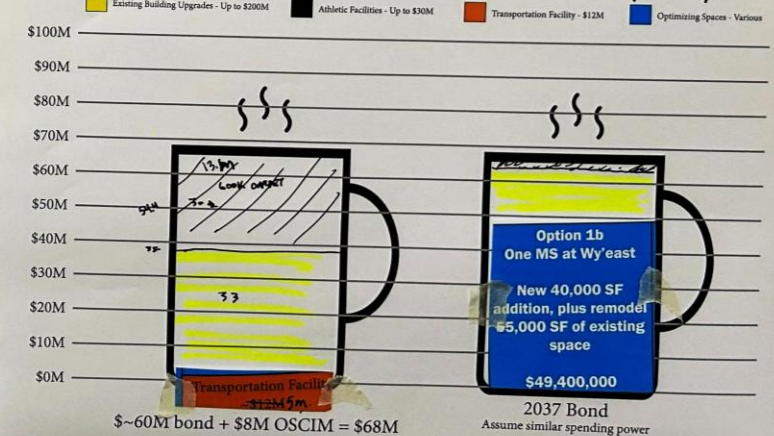
Option 2 Match peers in Portland metro area, 10 year cycle



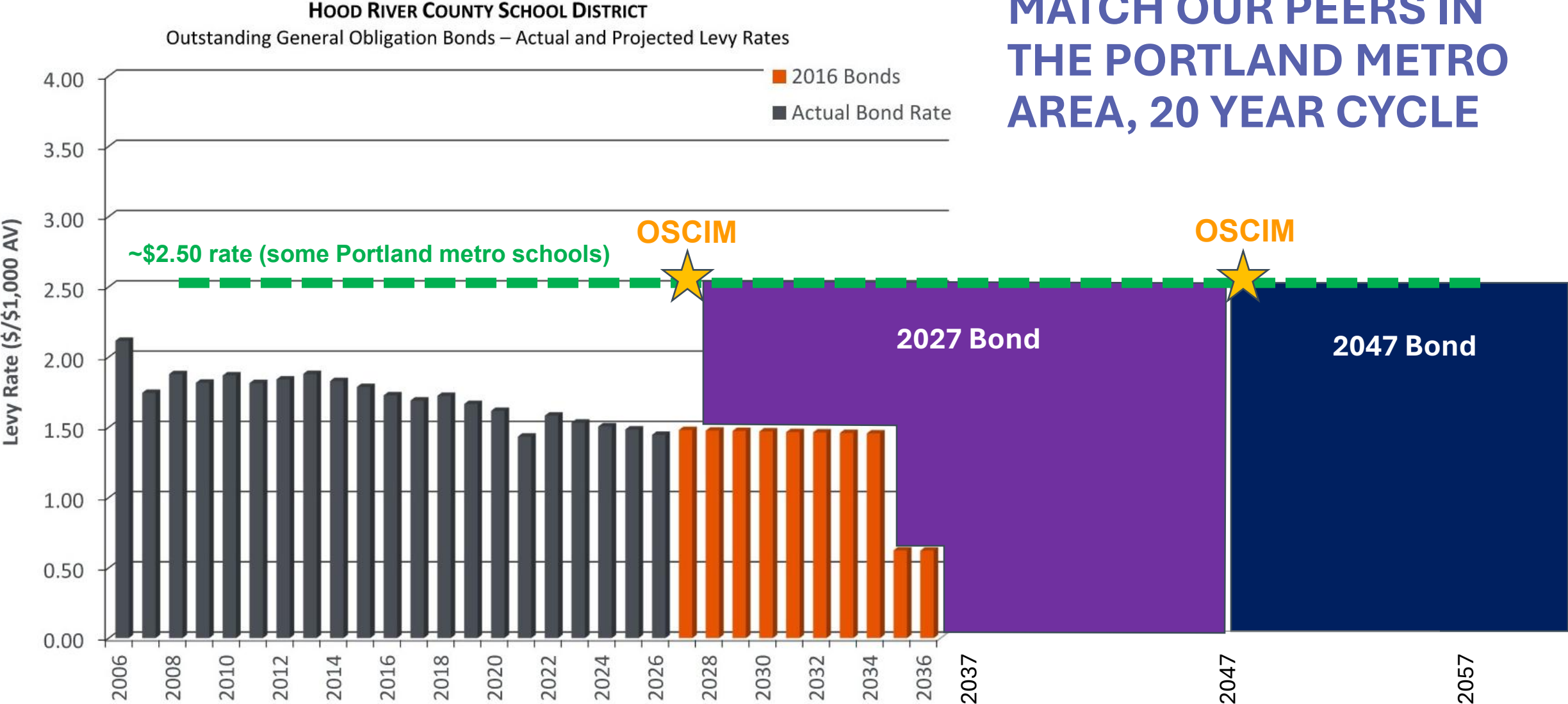
Option 2 Match peers in Portland metro area, 10 year cycle



Option 2 Match peers in Portland metro area, 10 year cycle



OPTION 3
MATCH OUR PEERS IN
THE PORTLAND METRO
AREA, 20 YEAR CYCLE

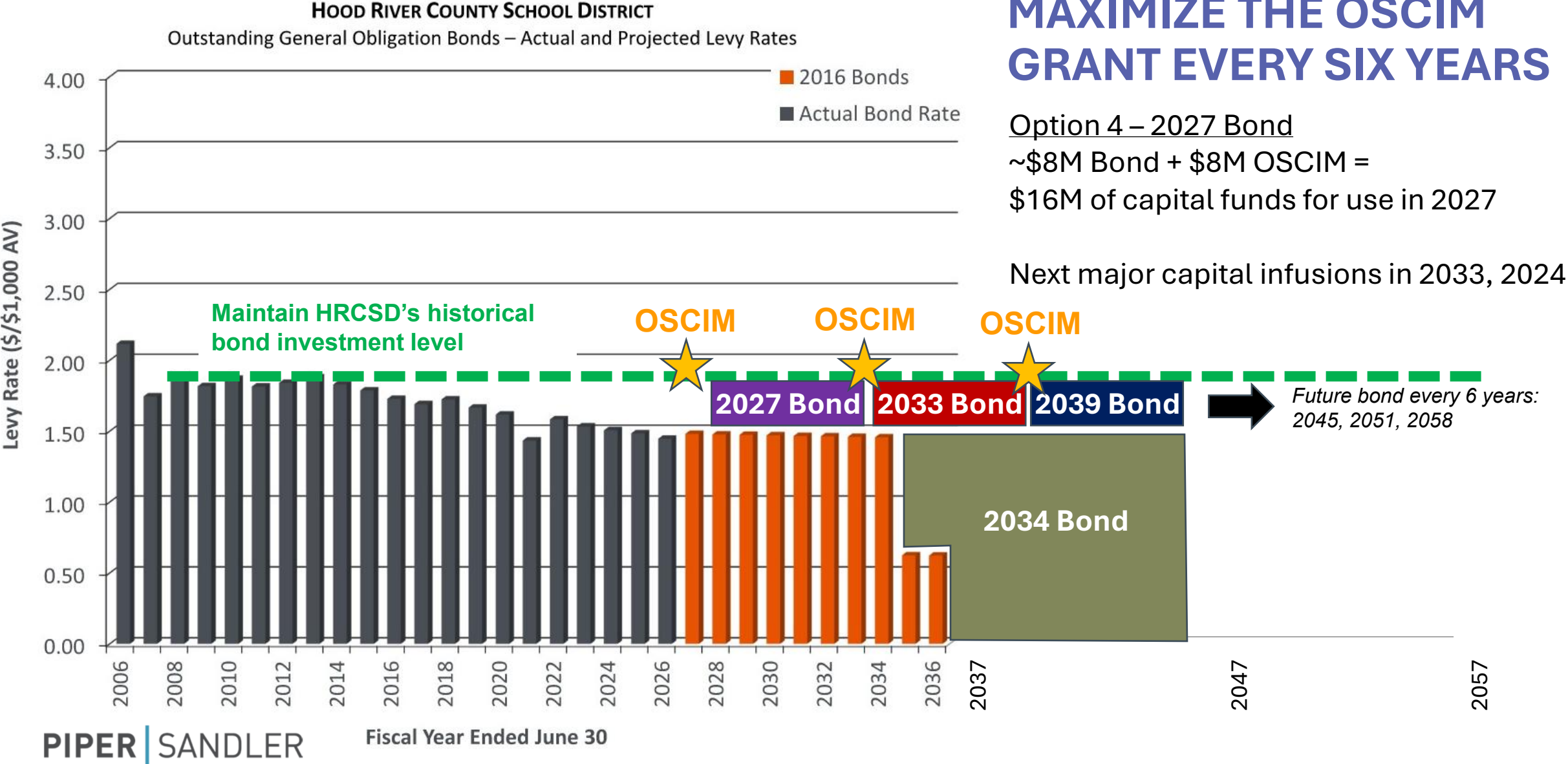


PIPER | SANDLER

Fiscal Year Ended June 30

Option 2 – 2027 Bond
~\$100M Bond (pending updated modeling) + \$8M OSCIM =
\$108M of capital funds for use in 2027, Next capital infusion in 2047

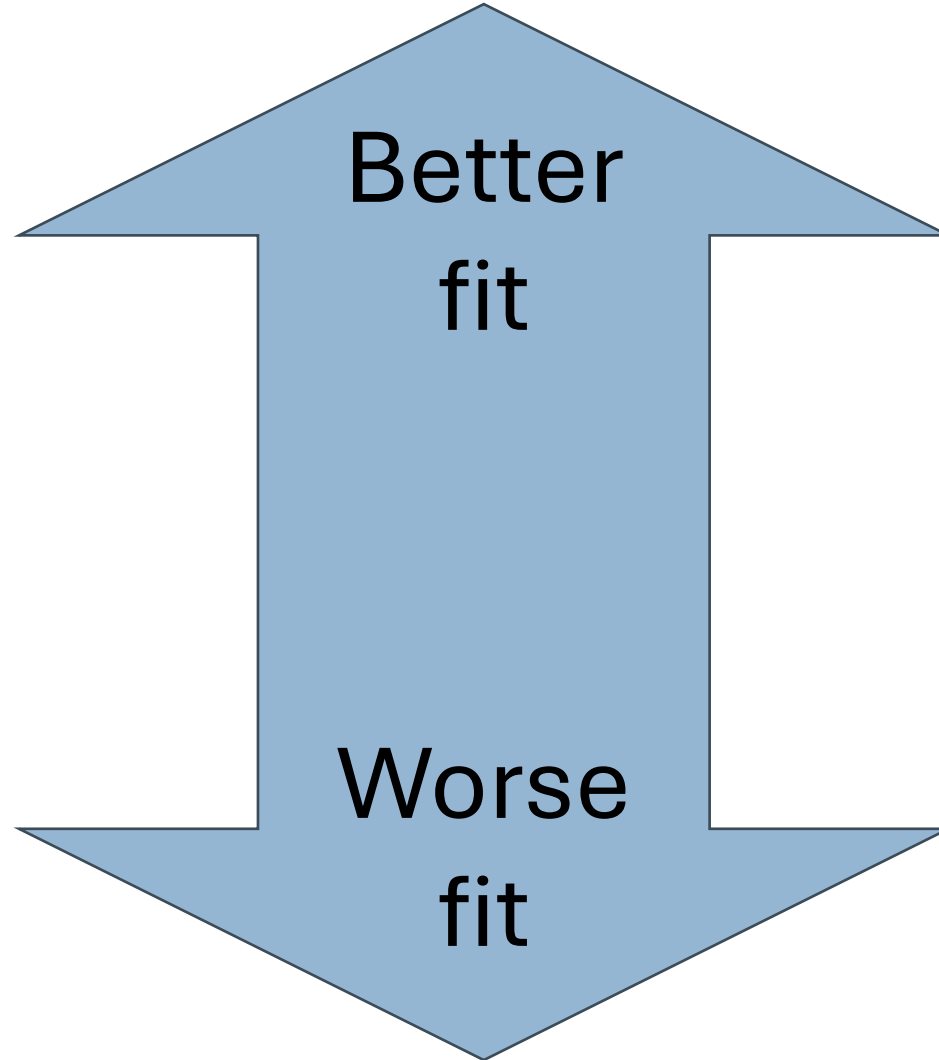
OPTION 4
MAXIMIZE THE OSCIM
GRANT EVERY SIX YEARS



PROS AND CONS OF FUNDING MODELS

1. **Option 1: Return to historical bond rate, 10 year cycle**
\$48M of capital funds for use in 2027, next capital infusion in 2037
2. **Option 2: Match our peers in the Portland metro area, 10 year cycle**
\$68M of capital funds for use in 2027, next capital infusion in 2037
3. **Option 3: Match our peers in the Portland metro area, 20 year cycle**
\$108M of capital funds for use in 2027, next capital infusion in 2047
4. **Option 4: Maximize the OSCIM grant every six years**
\$16M of capital funds for use in 2027, next major capital infusions in 2033, 2024

FUNDING MODELS – FIT FOR HRCSD



Thank you!

No meeting in July

Next Meeting
Wednesday, August 19

Meet at District Office
Meeting start at 6:00 p.m.

