

Financial Figures for Grafton Elementary School

<u>Function</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
Budget	1,776,984	1,698,767	1,822,000	1,632,408	1,676,464
Staffing Cost	653,825	681,316	676,865	654,429	597,227
Transportation	97,414	72,288	94,460	96,349	97,996
Facilities	156,382	194,403	198,790	202,765	204,820
Special Ed	126,877	115,065	161,288	167,627	208,956
Per Pupil*	20,802.90	21,511.66	12,770.11	13,146.22	13,566.06

*per pupil cost figures are from the tax sheets, which include offsetting budget surplus