

LEGAL NOTICE
ELLINGTON BOARD OF FINANCE

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2026-27. RESIDENTS CAN VOTE ON THE BUDGET AT THE REFERENDUM, JUNE 23, 2026, 6:00 A.M. UNTIL 8:00 P.M. AT ELLINGTON SENIOR CENTER, 40 MAPLE STREET, ELLINGTON, CT. PLEASE SEE ADDITIONAL INFORMATION ON THE NOTICE OF REFERENDUM.

AMOUNTS SHOWN IN DOLLARS			BUDGET EXPENDITURE REQUEST			
DESCRIPTION	2024-25 ACTUALS	2025-26 ADJUSTED APPROVED BUDGET	2025-26 FIRST SIX MONTHS ACTUALS	2025-26 ESTIMATED TOTAL ACTUALS	2025-26 OVER/ (UNDER)	2026-27 BUDGET REQUEST
GENERAL GOVERNMENT *	2,237,131	2,381,807	1,167,332	2,339,597	(42,210)	2,486,268
BOARDS, AGENCIES & COMM.	131,171	125,156	68,246	125,799	643	124,770
PUBLIC SAFETY	3,661,924	3,764,145	1,556,118	3,879,397	115,252	4,190,569
PUBLIC WORKS	5,364,221	5,633,460	2,361,868	5,643,177	9,717	5,713,416
CULTURAL ARTS & RECREATION	789,944	853,192	502,401	844,017	(9,175)	896,586
LIBRARY	765,697	792,619	391,741	773,794	(18,825)	787,012
HUMAN SERVICES	891,341	976,021	475,541	972,416	(3,605)	1,008,493
TOWN PROPERTIES	793,406	784,778	260,661	769,922	(14,856)	625,009
DEBT SERVICE	3,144,378	3,165,042	1,680,179	3,165,042	-	3,971,960
FIXED CHARGES	3,452,485	3,920,772	1,855,528	3,902,793	(17,979)	4,119,461
MISCELLANEOUS	480,661	701,731	37,418	670,702	(31,029)	780,813
GENERAL GOVERNMENT TOTAL	21,712,359	23,098,723	10,357,033	23,086,656	(12,067)	24,704,357
CAPITAL OUTLAY	2,181,199	2,248,229	1,299,624	2,248,229	-	1,820,290
BOARD OF EDUCATION	46,564,324	47,921,412	21,252,215	47,921,412	-	49,199,508
BUDGET GRAND TOTAL	70,457,882	73,268,364	32,908,872	73,256,297	(12,067)	75,724,155
* FIRST SELECTMAN'S SALARY	35,000	35,000	17,500	35,000	-	35,000

PROJECTED BUDGET REVENUES						
DESCRIPTION	2024-25 ACTUALS	2025-26 ADJUSTED APPROVED BUDGET	2025-26 FIRST SIX MONTHS ACTUALS	2025-26 ESTIMATED TOTAL ACTUALS	2025-26 OVER/ (UNDER)	2026-27 BUDGET REQUEST
PROPERTY TAXES	56,260,296	57,307,974	32,656,614	57,303,800	(4,174)	58,222,726
STATE AND FEDERAL GRANTS	12,203,181	12,478,765	4,174,996	12,598,362	119,597	12,872,363
DEPARTMENTAL REVENUES	2,007,312	1,621,057	1,300,092	1,887,362	266,305	1,746,225
INVESTMENT EARNINGS	1,680,007	670,000	663,850	800,000	130,000	920,000
DEBT RETIREMENT	90,000	90,000	-	90,000	-	90,000
OTHER INCOME	1,051,424	518,013	74,819	559,645	41,632	1,348,684
APPROPRIATION-FUND BALANCE	-	582,555	-	17,128	(565,427)	524,157
BUDGET GRAND TOTAL	73,292,220	73,268,364	38,870,371	73,256,297	(12,067)	75,724,155

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2026-27				COMPUTATION OF MILL RATE		MILL	PROPOSED
				ASSESSMENTS		RATE	REVENUES
				ACTUAL	ESTIMATED	PROPOSED	
			BUDGET				
			2026-27				
				NET ASSESSMENT OF NON-ELDERLY	2,058,059,000	25.42	52,315,860
				PLUS TOTAL NET ASMENT OF CIR ELD	25,535,370	25.42	649,109
				MINUS TOTAL CIRCUIT BENEFIT			-
				PLUS ESTIMATED PRO RATES	6,600,000	25.42	167,772
				MOTOR VEHICLES	194,926,420	25.42	4,955,030
				SUPPLEMENTAL MOTOR VEHICLES	20,100,000	25.42	510,942
				TOTAL	2,305,220,790		58,598,713
FUND BALANCE-JULY 1	9,022,062	11,856,400	11,839,272	ESTIMATED COLLECTION RATE			99.00%
REVENUES				PROPOSED CURRENT YEAR LEVY			58,012,726
PROPERTY TAXES	56,260,296	57,303,800	58,222,726				
OTHER REVENUES	17,031,924	15,935,369	16,977,272	PROPERTY TAXES			
TOTAL	73,292,220	73,239,169	75,199,998	CURRENT YEAR LEVY			58,012,726
				PRIOR YEAR LEVIES			80,000
TOTAL MEANS OF FINANCING	82,314,282	85,095,569	87,039,270	INTEREST AND LIEN FEES			80,000
				TAX STABILIZATION AGREEMENT			50,000
EXPENDITURES	70,457,882	73,256,297	75,724,155	TOTAL ANTICIPATED PROPERTY TAXES			58,222,726
FUND BALANCE-JUNE 30	11,856,400	11,839,272	11,315,115	ONE MILL= \$2,305,221			
				MILL RATE RE/PP FOR FISCAL YEAR 2025-26 = 37.1 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2025-26 = 32.46 MILLS			
				MILL RATE RE/PP FOR FISCAL YEAR 2024-25 = 36.0 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2024-25 = 32.46 MILLS			
				MILL RATE RE/PP FOR FISCAL YEAR 2023-24 = 34.3 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2023-24 = 32.46 MILLS			
				MILL RATE RE/PP FOR FISCAL YEAR 2022-23 = 32.5 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2022-23 = 32.46 MILLS			
				MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS SEVENTEENTH DAY OF JUNE 2026.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:
<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
BY LOGAN JOHNSON, CHAIRMAN
BY ELIZABETH LUGINBUHL, CLERK

JOURNAL INQUIRER
June 17, 2026