

Town of Ellington
Board of Finance
FY 2026-27 Budget Adjustments

Following actions DECREASED Tax Levy Impact by 2,236,525
Proposed Mill Rate of 26.4 decreased to 25.42

	Deliberations April 16, 2026	Deliberations May 28, 2026	Deliberations June 9, 2026
Revenue Increased Total	101,943	931,864	73,500
Telecommunications	98,423		
Adult Education & Vo-Ag	3,520		
Education Cost Sharing		413,666	
Investment Income		250,000	
Appropriation Fund Balance		126,606	
Pequot/Mohegan		64,292	
Police Special Revenue		25,000	
Miscellaneous Revenue		20,000	
Conveyance Tax		20,000	
EMPG Grant		8,300	
Historic Preservation Award		4,000	
Tax Stabalization Agreement			31,000
Capital Reserve Fund			36,000
Neglected Cemetery			6,500
Revenue Decreased	(254,910)	(372,394)	(80,032)
Ambulance Fee Program	(83,685)		
Appropriation Fund Balance	(171,225)	(1,344)*	(4,383)
Mill Rate Stabilization		(371,050)	(71,649)
Youth Service Program Income			(4,000)
Expenditures Decreased	(482,185)	(961,618)	(522,664)
Public Safety & Emergency Services			
EVFD Light Rescue Truck		(310,000)	
Replacement Ambulance	(83,685)		
Police Interceptor Replacement	(80,000)		
EVAC Volunteer Stipend	(8,000)		
Public Works & Facilities			
Sidewalk Plow Replacement			(80,000)
Library Updates		(75,000)	
Dump Truck Reductions	(58,000)	(10,000)	
Town Hall Renovation		(40,000)	
Town Roads Overtime		(7,000)	
DPW Full Time Payroll			(117,087)
Town Property Contracted Services			(15,181)
Board of Education			
A/V Upgrades		(103,547)	
Modern Classroom Furniture			(30,000)
Maintenance Vehicle			(30,000)

BOE Expenditures	(74,500)			
Town Operations & Benefits				
Salary Adjustment Account		(371,050)		
Human Resources		(7,000)		
Information Technology		(13,500)		
Recreation		(15,046)	(3,437)	
Benefits & Insurance	(178,000)	(4,275)	(155,356)	
Registrar of Voters		(5,200)		
Town Clerk Indexing			(19,500)	
Attorney Fees			(5,000)	
Library Books			(20,000)	
Workers Comp and Liability Insurance			(15,984)	
Social Services				
Nutmeg Big Brothers Big Sisters			(700)	
Cornerstone Foundation			(400)	
Access Comm Action Agency			(1,500)	
Opportunity Works			(2,000)	
YWCA/SACS			(500)	
NC Reg Mental Health Board			(1,149)	
Hockanum Valley Comm Council			(2,000)	
Youth Services Payroll			(21,370)	
Hartford Interval House			(1,500)	
Expenditures Increased	101,001	28,912	-	
Water Fire Protection Hydrants	88,800			
EVAC Training	8,000			
Town Roads Overtime	4,201			
Equipment Maintenance - Diesel Cost		28,912		

*Will be moved on June 23, 2026