

2025-26 Education Protection Account  
Program by Resource Report  
Expenditures by Function - Detail

**Expenditures through: June 30, 2026**

**For Fund 01, Resource 1400 Education Protection Account**

The Encinitas Union Proposition 30 Education Protection Account Funds will be used to partially offset the annual cost of keeping class sizes at 24:1 in grades K-3, by covering the salary and benefits of some of the additional K-3 teachers required.

| Description                                                                        | Object Codes | Amount            |
|------------------------------------------------------------------------------------|--------------|-------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |              |                   |
| Adjusted Beginning Fund Balance                                                    | 9791-9795    | 0.00              |
| Revenue Limit Sources                                                              | 8010-8099    | 848,932.00        |
| Federal Revenue                                                                    | 8100-8299    | 0.00              |
| Other State Revenue                                                                | 8300-8599    | 0.00              |
| Other Local Revenue                                                                | 8600-8799    | 0.00              |
| All Other Financing Sources and Contributions                                      | 8900-8999    | 0.00              |
| Deferred Revenue                                                                   | 9650         | 0.00              |
| <b>TOTAL AVAILABLE</b>                                                             |              | <b>848,932.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |              |                   |
| <b>(Objects 1000-7999)</b>                                                         |              |                   |
| Instruction                                                                        | 1000-1999    | 848,932.00        |
| Instruction-Related Services                                                       |              |                   |
| Instructional Supervision and Administration                                       | 2100-2150    | 0.00              |
| AU of a Multidistrict SELPA                                                        | 2200         | 0.00              |
| Instructional Library, Media, and Technology                                       | 2420         | 0.00              |
| Other Instructional Resources                                                      | 2490-2495    | 0.00              |
| School Administration                                                              | 2700         | 0.00              |
| Pupil Services                                                                     |              |                   |
| Guidance and Counseling Services                                                   | 3110         | 0.00              |
| Psychological Services                                                             | 3120         | 0.00              |
| Attendance and Social Work Services                                                | 3130         | 0.00              |
| Health Services                                                                    | 3140         | 0.00              |
| Speech Pathology and Audiology Services                                            | 3150         | 0.00              |
| Pupil Testing Services                                                             | 3160         | 0.00              |
| Pupil Transportation                                                               | 3600         | 0.00              |
| Food Services                                                                      | 3700         | 0.00              |
| Other Pupil Services                                                               | 3900         | 0.00              |
| Ancillary Services                                                                 | 4000-4999    | 0.00              |
| Community Services                                                                 | 5000-5999    | 0.00              |
| Enterprise                                                                         | 6000-6999    | 0.00              |
| General Administration                                                             | 7000-7999    | 0.00              |
| Plant Services                                                                     | 8000-8999    | 0.00              |
| Other Outgo                                                                        | 9000-9999    | 0.00              |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |              | <b>848,932.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |              | <b>0.00</b>       |