

JARRELL INDEPENDENT SCHOOL DISTRICT
2026-27 ADOPTED BUDGETS

		GENERAL FUND	CHILD NUTRITION FUND	DEBT SERVICE FUND
EST BUDGETED REVENUES				
5700	REVENUE-LOCAL TAXES	\$ 22,500,000	\$ 793,846	\$ 17,000,000
5800	STATE PROGRAM REVENUES	\$ 31,250,000	\$ -	\$ 4,500,000
5900	OTHER MISC REVENUE	\$ -	\$ 2,539,123	
TOTAL BUDGETED REVENUES		\$ 53,750,000	\$ 3,332,969	\$ 21,500,000
EST BUDGETED APPROPRIATIONS				0
11	CURRICULUM	\$ 29,726,876	\$ -	\$ -
12	INSTRUCTIONAL RESOURCES	\$ 782,374	\$ -	\$ -
13	CURRICULUM DEVELOPMENT	\$ 1,399,960	\$ -	\$ -
21	INSTRUCTIONAL LEADERSHIP	\$ 119,542	\$ -	\$ -
23	SCHOOL LEADERSHIP	\$ 3,432,164	\$ -	\$ -
31	GUIDANCE AND COUNSELING	\$ 2,342,657	\$ -	\$ -
32	SOCIAL WORK SVCS		\$ -	\$ -
33	HEALTH SERVICES	\$ 462,803	\$ -	\$ -
34	PUPIL TRANSPORTATION-	\$ 3,029,842	\$ -	\$ -
35	FOOD SERVICES		\$ 3,108,269	\$ -
36	CO-CURRICULAR ACTIVITIES	\$ 1,298,684	\$ -	\$ -
41	GENERAL ADMINISTRATION	\$ 2,228,798	\$ -	\$ -
51	PLANT MAINTENANCE &	\$ 6,275,478	\$ -	\$ -
52	SECURITY & MONITORING	\$ 997,845	\$ -	\$ -
53	DATA PROCESSING	\$ 1,490,312	\$ -	
71	DEBT SERVICES		\$ -	\$ 20,441,351
81	CONSTRUCTION		\$ -	\$ -
93	OTHER INTER GOVT CHARGES -DAEP	\$ 162,665	\$ -	\$ -
99	OTHER GOVT CHARGES		\$ -	
TOTAL BUDGETED APPROPRIATIONS		53,750,000	3,108,269	20,441,351
CHANGE IN FUND BALANCE		0	224,700	1,058,649

