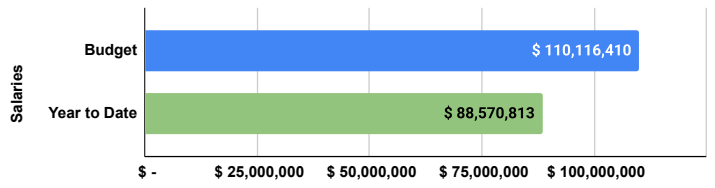
Evanston Skokie CCSD 65
Budget-to-Actual Expenditure Monitoring (All Funds)
As of May 31, 2026
Fiscal Year Elapsed: 91.67% (July - May)
Year to Date (excluding Capital Projects): 83.62%

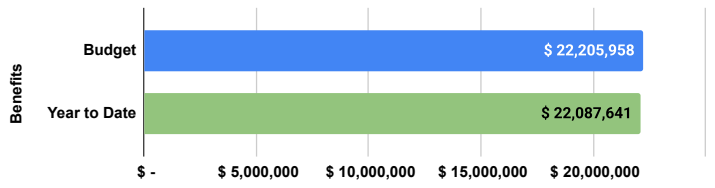
Salaries

Budget	$110,116,410	
Year to Date	$ 88,570,813	**80.43%**



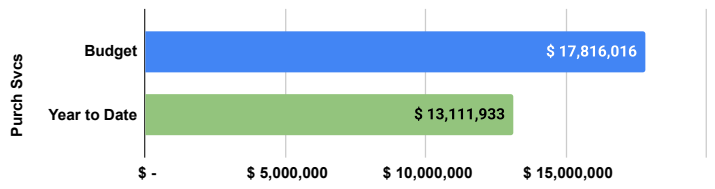
Benefits

Budget	$22,205,958	
Year to Date	$22,087,641	**99.47%**



Purchased Services (excluding Transportation)

Budget	$ 17,816,016	
Year to Date	$ 13,111,933	**73.60%**



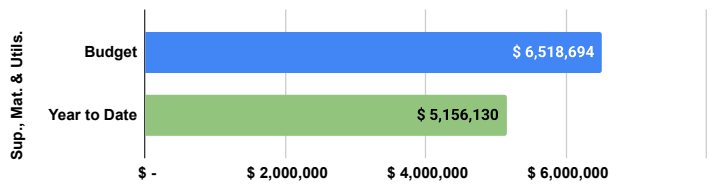
Purchased Services - Transportation

Budget	$ 9,077,891	
Year to Date	$ 8,377,103	**92.28%**



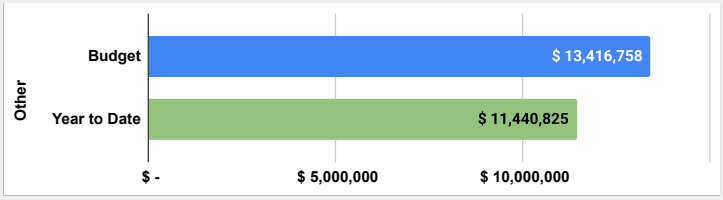
Supplies, Materials & Utilities

Budget	$ 6,518,694	
Year to Date	$ 5,156,130	**79.10%**



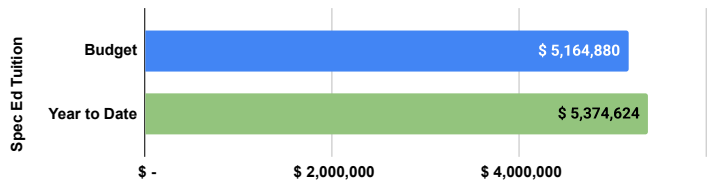
Capital Outlay, Non-Capitalized Equipment, Debt Service & Other

Budget	$13,416,758	
Year to Date	$11,440,825	**85.27%**



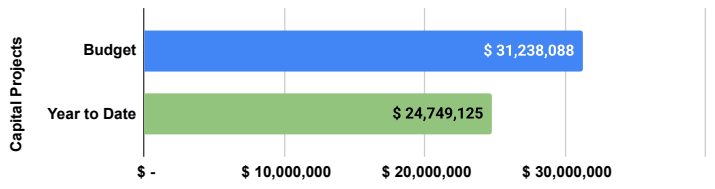
Special Education Tuition

Budget	$ 5,164,880	
Year to Date	$ 5,374,624	**104.06%**



Capital Projects (Foster School and Districtwide)

Budget	$31,238,088	
Year to Date	$24,749,125	**79.23%**



***Note**: Expentiture patterns vary by category due to seasonality, contractual timing, and project schedules. Percentages shown reflect timing as well as variance.*