

ADMINISTRATIVE REPORT

DATE: June 25, 2026
TOPIC: 7.5 – FY28 Long-Term Facilities Maintenance Ten-Year Plan
PRESENTER: Kris Blackburn, Director of Business Services
REFERENCE TO POLICY/STATUTE: Policy 701

A. PURPOSE OF REPORT

- a. The Long-Term Facilities Maintenance (LTFM) program is established by State Statute and administered by the Minnesota Department of Education (MDE).
- b. Revenue is generated through a combination of state aid and levy. State Statute authorizes issuing bonds and pay-as-you-go-levy to finance LTFM plan projects.
- c. LTFM revenue may be used for health and safety capital projects and deferred capital expenditures and maintenance projects on district-owned facilities. It may not be used for remodeling or new construction.
- d. Allowable uses of LTFM revenue include roofs, parking lots, heating and ventilation systems, as well as the repair and maintenance of classrooms, auditoriums, and other facilities.
- e. MDE requires the School Board to annually approve a ten-year LTFM plan.
- f. South Washington County Schools LTFM plan for the next ten years, comprised of the expenditure application and the revenue projection, is attached.

B. RECOMMENDATION

- a. Administration recommends approval of the FY28 LTFM ten-year plan.

C. CONNECTION TO STRATEGIC PRIORITY

- a. Student Experience
- b. Student Pathways and Systemic Supports
- c. Operations, Staffing, and Finance

