

ADMINISTRATIVE REPORT

DATE: June 25, 2026
TOPIC: 7.3 – 2026–27 Preliminary Budget
PRESENTER: Kris Blackburn, Director of Business Services
REFERENCE TO POLICY/STATUTE: 701, 701.2

A. PURPOSE OF REPORT

- Minnesota school districts are required to have a revenue and expenditure budget approved by June 30 of the preceding fiscal year.
- The Finance Department has prepared the 2026–27 budget for school board approval.
- The 2026–27 General Fund budget was presented to the School Board on June 11, 2026; the Community Education Fund budget was presented to the School Board on May 7, 2026; and the Food Service Fund budget was presented to the School Board on April 9, 2026.

B. RECOMMENDATION

- Administration recommends approval of the 2026–27 Preliminary Budget.

	REVENUES	EXPENDITURES	FUND BALANCE		
General Fund	\$ 359,078,042	\$ 367,090,742	\$ 48,242,681	13.1	%
School Nutrition Fund	16,392,756	16,232,512	6,275,826	38.7	%
Community Education Fund	17,837,549	18,075,127	-446,863	-2.5	%
Building Construction Fund	3,700,700	102,818,150	66,145,414		
Debt Service Fund	46,437,121	46,023,590	8,941,789		
Custodial Fund	20,500	20,500	58,668		
OPEB Trust Fund	200,000	270,000	3,212,203		
Total	\$ <u>443,666,668</u>	\$ <u>550,530,621</u>	\$ <u>132,429,718</u>		

C. CONNECTION TO STRATEGIC PRIORITY





SOUTH WASHINGTON COUNTY SCHOOLS

SCHOOL BOARD

7362 East Point Douglas Rd S.

Cottage Grove, MN 55016

- a. Student Experience
- b. Student Pathways and Systemic Supports
- c. Operations, Staffing, and Finance

