

SOWASHCO - LTFM Projects and Costs 2026-2027

UFARS	District - General Items	COST	UFARS	SITE - CAPITAL PROJECTS	COST
347	Playground - Correct hazards	\$ 129,935		BES	
347	Personal Protective Equipment - Custodial and Maintenance	\$ 15,000	379	Casework & Interior Finishes	\$ 1,320,000
347	Personal Protective Equipment - Science/ Tech Ed - Mechanic - Er	\$ 8,000	379	Demountable Wall Replacement	\$ 450,000
347	Machine Safety - ongoing hazard corr.#MG1211	\$ 25,000	379	Flooring Repair & Replacement	\$ 47,000
347	OSHA Hazard Control	\$ 14,200	380	HVAC Replacement	\$ 375,000
349	Hazardous Waste disposal	\$ 33,000	370	Electrical & Lighting Replacement	\$ 585,000
349	Backflow preventers/grease traps	\$ 10,000	369	Gym Wall Replacement	\$ 75,000
349	Lead in water supplies	\$ 10,000	382	A&E & Soft Costs	\$ 713,000
349	Radon - testing at facilities with below grade classrooms	\$ 10,000			\$ 3,565,000
352	Mgmt. Chargebacks	\$ 253,000		CEC	
352	Dues	\$ 3,000	380	Boiler & Chiller Plant Replacement	\$ 250,000
352	Conferences	\$ 1,000	380	HVAC/R Replacement	\$ 192,000
352	Supplies	\$ 3,000	370	Electrical & Lighting Replacements	\$ 235,000
352	Health Safety and Env. - CONTRACTED	\$ 220,000	379	Interior Finishes & Flooring	\$ 110,000
352	Safety Committee - all facilities	\$ 4,000	369	Gym Wall Replacement	\$ 11,000
352	Bloodborne Pathogen compliance - Online training, supplies, vacc	\$ 6,490	381	Bathroom/Plumbing Replacements	\$ 55,000
352	Science Lab Safety - ERHS, WHS, PHS, WHS, CGMS, LMS, OMS, WI	\$ 8,000	382	A&E & Soft Costs	\$ 196,190
352	Licenses for HW; Elev; Etc.	\$ 13,000			\$ 1,049,190
352	Playground Inspections - Julie Q. Peterson inspections, 17 playgrc	\$ 8,500		GCES	
352	Lead Inspection and Management Services	\$ 8,000	379	Casework & Interior Finishes	\$ 1,320,000
352	Hearing/Respiratory Protection & Testing	\$ 4,500	379	Demountable Wall Replacement	\$ 450,000
352	Management Assistance (ECSU) - annual fee	\$ 4,000	379	Flooring Repair & Replacement	\$ 47,000
352	Automated External Defibrillator (AED) - Supplies/ batteries/ pad,	\$ 10,000	380	HVAC Replacement	\$ 375,000
358	6 month periodical asbestos inspection	\$ 5,000	370	Electrical & Lighting Replacement	\$ 585,000
358	Training Physicals	\$ 5,000	369	Gym Wall Replacement	\$ 75,000
363	Fire Alarm Monitoring	\$ 59,000	382	A&E & Soft Costs	\$ 713,000
363	Fire Alarm annual testing and repair	\$ 120,000			\$ 3,565,000
363	Hood Cleaning	\$ 30,000		HES	
363	Fire Marshal Inspections	\$ 15,000	380	Boiler & Chiller Plant Replacement	\$ 250,000
368	Bldg Envelope	\$ 50,000	380	HVAC/R Replacement	\$ 192,000
369	Building Hardware & Equipment	\$ 300,000	370	Electrical & Lighting Replacements	\$ 235,000
370	Electrical, Lighting & VFD Repairs & Replacements	\$ 300,000	379	Interior Finishes & Flooring	\$ 110,000
370	PA System Repair	\$ 250,000	369	Gym Wall Replacement	\$ 11,000
379	DW Refinish Gym Floors (Add back)	\$ 130,000	381	Bathroom/Plumbing Replacements	\$ 55,000
379	DW Paint/Repair	\$ 100,000	382	A&E & Soft Costs	\$ 196,190
380	Mechanical Replacements & Repairs	\$ 900,000			\$ 1,049,190
381	Plumbing Repairs & Replacements	\$ 250,000		MES	
382	Professional Services Fees	\$ 100,000	379	Casework & Interior Finishes	\$ 1,320,000
382	District Labor	\$ 400,000	379	Demountable Wall Replacement	\$ 450,000
384	Playground Replacements	\$ 375,000	379	Flooring Repair & Replacement	\$ 47,000
384	Grounds & Outdoor Athletics Repairs	\$ 700,000	380	HVAC Replacement	\$ 375,000
	SUBTOTAL:	\$ 4,890,625	370	Electrical & Lighting Replacement	\$ 585,000
			369	Gym Wall Replacement	\$ 75,000
			382	A&E & Soft Costs	\$ 713,000
					\$ 3,565,000
	UFARS Totals			PHS	
347		\$192,135.00	379	Athletic Locker Room Finishes	\$ 155,000
349		\$63,000.00	379	Casework & Interior Finishes	\$ 1,025,000
352		\$546,490.00	379	Flooring Repair & Replacement	\$ 50,000
358		\$10,000.00	384	Site Fencing	\$ 67,000
363		\$224,000.00	384	Parking Lot Reconstruction	\$ 65,000
368		\$50,000.00	382	A&E & Soft Costs	\$ 313,260
369		\$594,000.00			\$ 1,675,260
370		\$4,145,000.00		PHES	
379		\$9,451,000.00	380	Boiler & Chiller Plant Replacement	\$ 525,000
380		\$4,743,000.00	380	HVAC/R Replacement	\$ 425,000
381		\$670,000.00	370	Electrical & Lighting Replacements	\$ 525,000
382		\$4,819,170.00	379	Interior Finishes & Flooring	\$ 200,000
384		\$1,737,000.00	369	Gym Wall Replacement	\$ 25,000
		\$27,244,795.00	381	Bathroom/Plumbing Replacements	\$ 200,000
			382	A&E & Soft Costs	\$ 437,000
					\$ 2,337,000
				PES	
			380	Boiler & Chiller Plant Replacement	\$ 250,000
			380	HVAC/R Replacement	\$ 192,000
			370	Electrical & Lighting Replacements	\$ 235,000
			379	Interior Finishes & Flooring	\$ 110,000
			369	Gym Wall Replacement	\$ 11,000
			381	Bathroom/Plumbing Replacements	\$ 55,000
			382	A&E & Soft Costs	\$ 196,190
					\$ 1,049,190
				ROES	
			380	Boiler & Chiller Plant Replacement	\$ 250,000
			380	HVAC/R Replacement	\$ 192,000
			370	Electrical & Lighting Replacements	\$ 235,000
			379	Interior Finishes & Flooring	\$ 110,000
			369	Gym Wall Replacement	\$ 11,000
			381	Bathroom/Plumbing Replacements	\$ 55,000
			382	A&E & Soft Costs	\$ 196,190
					\$ 1,049,190
				WHS	
			379	Casework & Interior Finishes	\$ 1,900,000
			370	Electrical & Lighting Replacement	\$ 375,000
			384	Parking Lot Replacement	\$ 530,000
			382	A&E & Soft Costs	\$ 645,150
					\$ 3,450,150
				SUBTOTAL:	\$ 22,354,170
				GRAND TOTAL:	\$ 27,244,795