

SOWASHCO - LTFM Projects and Costs 2027-2028

UFARS	District - General Items	COST	UFARS	SITE - CAPITAL PROJECTS	COST
347	Playground - Correct hazards	\$ 129,935		<u>CES</u>	
347	Personal Protective Equipment - Custodial and Maintenance	\$ 15,000	380	Boiler & Chiller Plant Replacement	\$ 400,000
347	Personal Protective Equipment - Science/ Tech Ed - Mechanic - En	\$ 8,000	380	HVAC/R Replacement	\$ 350,000
347	Machine Safety - ongoing hazard corr.#MG1211	\$ 25,000	370	Electrical & Lighting Replacements	\$ 350,000
347	OSHA Hazard Control	\$ 14,200	379	Interior Finishes & Flooring	\$ 210,000
349	Hazardous Waste disposal	\$ 33,000	369	Gym Wall Replacement	\$ 15,500
349	Backflow preventers/grease traps	\$ 10,000	381	Bathroom/Plumbing Replacements	\$ 100,000
349	Lead in water supplies	\$ 10,000	382	A&E & Soft Costs	\$ 327,865
349	Radon - testing at facilities with below grade classrooms	\$ 10,000			\$ 1,753,365
352	Mgmt. Chargebacks	\$ 253,000		<u>HES</u>	
352	Dues	\$ 3,000	380	Boiler & Chiller Plant Replacement	\$ 400,000
352	Conferences	\$ 1,000	380	HVAC/R Replacement	\$ 350,000
352	Supplies	\$ 3,000	370	Electrical & Lighting Replacements	\$ 350,000
352	Health Safety and Env. - CONTRACTED	\$ 220,000	379	Interior Finishes & Flooring	\$ 210,000
352	Safety Committee - all facilities	\$ 4,000	369	Gym Wall Replacement	\$ 15,500
352	Bloodborne Pathogen compliance - Online training, supplies, vacc	\$ 6,490	381	Bathroom/Plumbing Replacements	\$ 100,000
352	Science Lab Safety - ERHS, WHS, PHS, WHS, CGMS, LMS, OMS, WM	\$ 8,000	382	A&E & Soft Costs	\$ 327,865
352	Licenses for HW; Elev; Etc.	\$ 13,000			\$ 1,753,365
352	Playground Inspections - Julie Q. Peterson inspections, 17 playgro	\$ 8,500		<u>PES</u>	
352	Lead Inspection and Management Services	\$ 8,000	380	Boiler & Chiller Plant Replacement	\$ 400,000
352	Hearing/Respiratory Protection & Testing	\$ 4,500	380	HVAC/R Replacement	\$ 350,000
352	Management Assistance (ECSU) - annual fee	\$ 4,000	370	Electrical & Lighting Replacements	\$ 350,000
352	Automated External Defibrillator (AED) - Supplies/ batteries/ pad/	\$ 10,000	379	Interior Finishes & Flooring	\$ 210,000
358	6 month periodical asbestos inspection	\$ 5,000	369	Gym Wall Replacement	\$ 15,500
358	Training Physicals	\$ 5,000	381	Bathroom/Plumbing Replacements	\$ 100,000
363	Fire Alarm Monitoring	\$ 59,000	382	A&E & Soft Costs	\$ 327,865
363	Fire Alarm annual testing and repair	\$ 120,000			\$ 1,753,365
363	Hood Cleaning	\$ 30,000		<u>ROES</u>	
363	Fire Marshal Inspections	\$ 15,000	380	Boiler & Chiller Plant Replacement	\$ 400,000
368	Bldg Envelope	\$ 50,000	380	HVAC/R Replacement	\$ 350,000
369	Building Hardware & Equipment	\$ 300,000	370	Electrical & Lighting Replacements	\$ 350,000
370	Electrical, Lighting & VFD Repairs & Replacements	\$ 350,000	379	Interior Finishes & Flooring	\$ 210,000
370	PA System Repair	\$ 250,000	369	Gym Wall Replacement	\$ 15,500
379	DW Refinish Gym Floors (Add back)	\$ 130,000	381	Bathroom/Plumbing Replacements	\$ 100,000
379	DW Paint/Repair	\$ 100,000	382	A&E & Soft Costs	\$ 327,865
380	Mechanical Replacements & Repairs	\$ 900,000			\$ 1,753,365
381	Plumbing Repairs & Replacements	\$ 250,000		<u>VCES</u>	
382	Professional Services Fees	\$ 100,000	369	Locker Replacement	\$ 750,000
382	District Labor	\$ 400,000	379	Flooring Replacement	\$ 650,000
384	Playground Replacements	\$ 375,000	380	Full HVAC Systems	\$ 8,500,000
384	Grounds & Outdoor Athletics Repairs	\$ 700,000			\$ 9,900,000
	SUBTOTAL:	\$ 4,940,625		<u>WHS</u>	
			384	Baseball Stadium Repairs	\$ 500,000
	<u>UFARS Totals</u>				SUBTOTAL: \$ 17,413,460
347		\$192,135.00			
349		\$63,000.00			
352		\$546,490.00			GRAND TOTAL: \$ 22,354,085
358		\$10,000.00			
363		\$224,000.00			
368		\$50,000.00			
369		\$1,612,000.00			
370		\$2,000,000.00			
379		\$1,720,000.00			
380		\$12,400,000.00			
381		\$650,000.00			
382		\$1,811,460.00			
383		\$0.00			
384		\$1,075,000.00			
		\$22,354,085.00			