

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, June 24, 2026
 HESD District Office Board Room
 714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag
- Comments on Closed Session Items
 - *Members of the public may address the Board regarding items on the Closed Session Agenda prior to the Board adjourning into Closed Session. Individual speakers are allowed three minutes to address the Board. The Board shall limit the total time for public input on each item to 20 minutes.*

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to ensure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Review Dates to remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated June 5, 2026 and June 12, 2026
- b) Approve the minutes of the Regular Board Meeting held on June 10, 2026
- c) Donations:
 - \$1,875.60 from Jefferson Parent Teacher Club
 - \$2,777.86 from the Hanford Elementary Educational Foundation

3. INFORMATION ITEMS

- a) Receive for information the monthly financial reports for the period of July 1, 2025 through May 31, 2026 (*Endo*)
- b) Receive for information the HESD Wellness Policy Executive Summary and the HESD Local Wellness Policy (*Strickland*)
- c) Receive for information the California School Dashboard Local Indicators (*Heugly*)

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.*

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider adoption of Resolution No. 37-26: Absent Board Member Compensation – J. Garner (*Gabler*)
- b) Consider adoption of the 2026-2027 Hanford Elementary School District Local Control and Accountability Plan (*Heugly*)
- c) Consider adoption of the 2026-2027 Hanford Elementary Online Charter Local Control and Accountability Plan (*Heugly*)
- d) Consider approval of Change Order No. 1 – Soffit Replacement at Washington Elementary (*Pierotte*)
- e) Hear public comments and consider approval of the negotiated successor agreement with the California School Employees Association, Chapter #344. (*J. Martinez*)
- f) Consider approval of an increase to the hourly rate for Yard Supervisors, Babysitters, and Walk-on Athletic Coaches (*Gabler*)
- g) Consider approval of an increase to salary and the healthcare cap for all Management, Professional Specialists, and Confidential Employees, along with the addition of a 35-year longevity step to the salary schedule (*Gabler*)
- h) Consider approval of an increase to Board Member compensation (*Gabler*)
- i) Consider approval of an amendment to the Superintendent's employment agreement (*Gabler*)

5. PERSONNEL (*J. Martinez*)

- a) Employment
 - Certificated
 - Anabel Vargas-Alvarado, Probationary Teacher, effective 8/6/26
 - CLASSIFIED STAFF SUMMER PROGRAMS
 - Elementary Summer Program
 - Melissa Acosta, Bus Driver – 4.0 hrs., Transportation, effective 6/15/26-7/6/26
 - Abel Aguilar, Bus Driver – 4.0 hrs., Transportation, effective 6/15/26-7/17/26
 - Danna Bailey, Bus Driver – 6.0 hrs., Transportation, effective 6/15/26-7/10/26
 - Mayra Garcia, Bus Driver – 4.0 hrs., Transportation, effective 6/15/26-6/26/26
 - Tania Garcia, Bus Driver – 4.0 hrs., Transportation, effective 6/18/26-7/16/26
 - Rebekah Phillips, Bus Driver – 4.0 hrs., Transportation, effective 6/15/26-7/17/26
 - Dana Raulino, Bus Driver – 4.0 hrs., Transportation, effective 6/15/26-7/2/26
 - Karina Solorio Mendez, Bus Driver – 4.0 hrs., Transportation, effective 6/18/26-7/17/26
- b) Job Description
 - Certificated Personnel Manager – Revised Job Description
 - Classified Personnel Manager – Revised Job Description
- c) Salary/Wage Schedules for 2026-27
 - Management/Professional Specialist/Confidential Salary Schedule
 - Non-Represented Part-Time Employee Wage Schedule
- d) Ratify Assistant Superintendents/CBO Employment Contracts for 2026-2027
 - David Endo, Chief Business Official, Fiscal Services
 - Jaime Martinez, Assistant Superintendent, Human Resources

- Jill Rubalcava, Assistant Superintendent, Curriculum, Instruction and Professional Development
- Jason Strickland, Assistant Superintendent, Special Services

e) Resignations

Certificated

- Jennifer Elliott, Teacher, Roosevelt, effective 6/5/26

Classified

- Gabriella Marroquin, READY Program Tutor – 4.5 hrs., Jefferson, effective 6/5/26
- Fernando Martinez, Substitute READY Program Tutor, effective 10/20/26
- Janet Pimentel, Substitute Paraprofessional (TK/K) and Yard Supervisor, effective 6/5/26
- Brenda Salcedo, Special Education Aide – 5.0 hrs., Wilson, effective 6/5/26
- Haydee Zamora, READY Program Tutor – 4.5 hrs., Simas, effective 6/5/26

Release of At-Will Employee – Conclusion of Seasonal Assignment

- Regine Abad, Athletic Coach, effective 5/24/19
- Jose Azua, Athletic Coach, effective 2/12/19
- Jorge Barba, Athletic Coach, effective 2/14/19
- Kubani Brown, Athletic Coach, effective 10/28/24
- Jesus Cantu, Athletic Coach, effective 10/28/24
- Carlos Castellanos, Athletic Coach, effective 5/10/23
- George Cleary, Athletic Coach, effective 5/9/19
- Santiago Covarrubias, Athletic Coach, effective 2/20/20
- John Darpli, Athletic Coach, effective 5/6/19
- Emonie Epps, Athletic Coach, effective 5/2/19
- Jesus Garcia Vargas, Athletic Coach, effective 12/18/19
- Nayzeth Gonzalez, Athletic Coach, effective 5/8/24
- Robert Guzman, Athletic Coach, effective 3/11/20
- Weston Hardin, Athletic Coach, effective 2/7/24
- Shakakahn Jones, Athletic Coach, effective 2/3/23
- Julie Kos, Athletic Coach, effective 11/7/19
- Christopher Kuenning, Athletic Coach, effective 10/27/23
- Leonard Landeros, Athletic Coach, effective 5/6/24
- Corey Loewen, Athletic Coach, effective 2/2/23
- Michael Mendoza, Athletic Coach, effective 2/2/24
- Sara Meza, Athletic Coach, effective 2/10/22
- Cristian Moreno, Athletic Coach, effective 2/9/22
- Nicholas Moreno, Athletic Coach, effective 03/18/20
- Jacob Pacheco, Athletic Coach, effective 2/8/20
- Cambria Pedro, Athletic Coach, effective 5/11/23
- Julianna Perez, Athletic Coach, effective 5/8/24
- Vanessa Perez, Athletic Coach, effective 2/5/19
- Eugene Reyes, Athletic Coach, effective 2/8/20
- Jose Rojas II, Athletic Coach, effective 10/25/23
- Kiefer Rose, Athletic Coach, effective 5/4/24
- Alex Santiago, Athletic Coach, effective 11/30/22
- Serissa Serna, Athletic Coach, effective 2/9/22
- Kelvin Shepherd, Athletic Coach, effective 2/5/24
- Bradley Smith, Athletic Coach, effective 5/19/19

- Christopher Smith, Athletic Coach, effective 11/07/24
- Keston Smith, Athletic Coach, effective 4/12/23
- Jared Souza, Athletic Coach, effective 2/16/19
- Dylan Stewart, Athletic Coach, effective 4/8/19
- Claudia Tapia, Athletic Coach, effective 5/4/24
- Richard Thompson, Athletic Coach, effective 2/17/23
- Kayla Trujillo, Athletic Coach, effective 2/7/24
- Jaime Vasquez-Vazquez, Athletic Coach, effective 2/5/18
- Ronnie Williams, Athletic Coach, effective 5/22/19

6. FINANCIAL (*Endo*)

- a) Consider adoption of the 2026-2027 Hanford Elementary School District Budget
- b) Consider adoption of Resolution No. 31-26: Budget Revisions – Budget Adoption
- c) Consider adoption of Resolution No. 32-26: Education Protection Account Spending Determination
- d) Consider adoption of Resolution No. 33-26: Board Delegation of Powers
- e) Consider adoption of Resolution No. 36-26: Budget Revisions – Negotiations
- f) Consider approval of food service agreements with the Kings County Office of Education and Hanford Christian School
- g) Consider approval of a revised Classroom Lease Agreement with the Kings County Office of Education for 2026-2027
- h) Consider approval of a revised Classroom Utilities Agreement with the Kings County Office of Education

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/15/2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/2026

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 06/05/2026 and 06/12/2026.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants Dated 06/05/2026

Warrant Number	Vendor Number	Vendor Name	Amount
12810868	8832	CHRISTIE ALCALA – Food Services-Refund	\$15.50
12810869	6431	AMAZON.COM – Materials/Supplies, Books	\$7,857.11
12810870	7062	YADIRA ARCIGA CASTREJON – Reimburse-Materials/Supplies	\$99.73
12810871	6253	AT&T – Telephone Communications	\$65.24
12810872	91	AUTOMATED OFFICE SYSTEMS – Services/Repair	\$5,948.95
12810873	8828	ANGELICA AVILA – Food Services-Refund	\$18.80
12810874	7399	BIMBO BAKERIES USA – Food Services-Food	\$914.62
12810875	8406	BRIGAIID LLC – Food Services-Other Services	\$14,958.34
12810876	8835	HANNAH BYRON – Reissue Payroll	\$154.60
12810877	6964	CENTRAL VALLEY PRINT SOLUTIONS INC. – Materials/Supplies	\$26,452.84
12810878	3611	CONSCIOUS TEACHING LLC – Books, Other Services	\$8,526.76
12810879	4178	COOK'S COMMUNICATION – Other Services	\$722.00
12810880	405	DASSEL'S PETROLEUM INC. – Food Services-Materials/Supplies	\$1,099.26
12810881	8281	DAWN ELECTRIC INC. – Services/Repair	\$2,455.92
12810882	8585	ADEN DURAN – Reissue Payroll	\$1,008.12
12810883	1750	EMPIRE SUPPLY COMPANY INC. – Materials/Supplies	\$478.05
12810884	1393	GAS COMPANY – Utilities	\$514.72
12810885	591	GOLD STAR FOODS – Food Services-Food	\$21,975.86
12810886	599	GOPHER SPORT – Materials/Supplies	\$2,847.39
12810887	620	GRISWOLD LASALLE COBB DOWD – Other Services	\$260.00
12810888	8833	MELISSA GUY – Food Services-Refund	\$15.00
12810889	7673	STEPHEN L. HAHN INSPECTIONS – Monroe Modernization Project	\$3,300.00
12810890	632	CITY OF HANFORD – Utilities	\$36,697.65
12810891	8246	MANDI HANSEN – Reimburse-Materials/Supplies	\$169.69
12810892	8257	IMPERIAL BAG & PAPER CO LLC – Food Services-Materials/Supplies, Food	\$5,099.70
12810893	2062	JOHN'S INCREDIBLE PIZZA – Woodrow Field Trip	\$514.34
12810894	2062	JOHN'S INCREDIBLE PIZZA – Monroe Field Trip	\$415.80
12810895	2062	JOHN'S INCREDIBLE PIZZA – Richmond Field Trip	\$394.11
12810896	8237	THE KARATE SCHOOL – Other Services	\$4,935.00
12810897	796	KINGS COUNTY OFFICE OF ED – Other Services	\$112.00
12810898	806	KINGS COUNTY TROPHY – Materials/Supplies	\$5,329.15
12810899	7522	LANE ENGINEERS INC – Monroe Modernization Project	\$3,000.00
12810900	8081	LEON'S – Other Services	\$2,125.00
12810901	4629	LOWE'S OF HANFORD – Materials/Supplies	\$896.77
12810902	7260	LOWE'S PRO SERVICES – Materials/Supplies	\$2,040.24
12810903	977	ORAL MICHAM INC – Monroe Modernization Project	\$580,802.32
12810904	982	MILLER'S RENTALAND INC. – Services/Repair	\$115.50
12810905	8015	MISSION BANK – Monroe Modernization Project	\$30,568.56
12810906	1058	ODP BUSINESS SOLUTIONS LLC – Materials/Supplies, Warehouse Inv	\$685.01
12810907	8769	OVERDRIVE INC. – Books, eBooks	\$2,397.94
12810908	8210	PACIFIC SHREDDING – Services	\$258.00
12810909	8717	PARTS TOWN LLC – Food Services-Materials/Supplies	\$1,257.62
12810910	8831	BEATRIZ PIMENTEL – Refund-Book	\$10.00
12810911	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	\$14,666.65
12810912	7580	PRUDENTIAL OVERALL SUPPLY – Food Services-Other Services	\$204.00
12810913	4465	CYNTHIA PURSELL – Reimburse-Materials/Supplies	\$293.50
12810914	8372	RAISING CANE'S RESTAURANTS LLC – Materials/Supplies	\$789.01
12810915	7288	RANCHO NOTSO GRANDE – Food Services-Food	\$10,626.00

Warrant Register For Warrants Dated 06/05/2026

Warrant Number	Vendor Number	Vendor Name	Amount
12810916	7623	SAFETYSIGN – Materials/Supplies	\$151.92
12810917	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$669.83
12810918	1367	SISC III – Health/Welfare Benefits	\$805,188.60
12810919	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$19.47
12810920	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$34,550.38
12810921	2031	SOUTHWEST SCH & OFFICE SUPPLY - – Materials/Supplies, Services/Repair	\$6,448.60
12810922	773	SPORTS OFFICIATING SERVICE – Other Services	\$2,850.00
12810923	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Food	\$66,831.79
12810924	8734	TREVIPAY – Materials/Supplies	\$1,506.77
12810925	4114	TULARE COUNTY OFFICE OF EDUCATION – Other Services	\$1,500.00
12810926	1521	UNITED REFRIGERATION INC. – Materials/Supplies	\$158.65
12810927	5277	KELLY VENTULETH – Food Services-Refund	\$3.20
12810928	2984	WEST HILLS COMMUNITY – Other Services	\$28,000.00
Total Amount of All Warrants:			\$1,751,971.58

Credit Card Register For Payments Dated 06/05/2026

Document Number	Vendor Number	Vendor Name	Amount
14044115	297	BRADY INDUSTRIES – Warehouse Inventory	\$1,072.88
14044116	3903	CENTRAL VALLEY CULLIGAN – Food Services-Services/Repair	\$120.00
14044117	509	EWING IRRIGATION PRODUCTS – Materials/Supplies	\$98.95
14044118	2463	JONES SCHOOL SUPPLY CO. INC. – Materials/Supplies	\$2,692.68
14044119	827	LA TAPATIA TORTILLERIA INC. – Food Services-Food	\$546.00
14044120	1802	MEDALLION SUPPLY – Materials/Supplies	\$112.18
14044121	1002	MORGAN & SLATES INC. – Materials/Supplies	\$2,555.64
14044122	1121	PERMA-BOUND – Books	\$5,288.42
14044123	1313	SCHOLASTIC TEACHERS STORE – Books	\$482.46
14044124	1466	TERMINIX COMMERCIAL – Food Services-Other Services	\$55.00
Total Amount of All Credit Card Payments:			\$13,024.21

Warrant Register For Warrants Dated 06/12/2026

Warrant Number	Vendor Number	Vendor Name	Amount
12811495	2	A-Z BUS SALES INC – materials/supplies	\$1,837.00
12811496	8180	AIRGAS INC. – materials/supplies	\$337.62
12811497	8838	QUEILA ALARCON – prepaid meals refund	\$10.00
12811498	91	AUTOMATED OFFICE SYSTEMS – materials/supplies	\$7,999.68
12811499	1690	BATTERY SYSTEMS – materials/supplies	\$227.72
12811500	149	BLICK ART MATERIALS – materials/supplies	\$85.65
12811501	8486	SARAH BROWN WESSLING – other services	\$9,000.00
12811502	236	STATE OF CALIFORNIA – other services	\$478.00
12811503	267	CORINA CARRERA – mileage reimbursement	\$15.23
12811504	7099	CHARGEPOINT INC. – materials/supplies	\$215.31
12811505	7606	CONJUGUEMOS – other services	\$55.00
12811506	405	DASSEL'S PETROLEUM INC. – materials/supplies	\$2,416.20
12811507	8576	KIMBERLY DAVIS – other services	\$1,568.00
12811508	2459	FACSCO – materials/supplies	\$841.47
12811509	1393	GAS COMPANY - utilities	\$1,199.47
12811510	591	GOLD STAR FOODS – food services - food	\$3,130.38
12811511	604	GRAINGER – materials/supplies	\$883.43
12811512	647	HANFORD JT. UNION HIGH SCHOOL – other services	\$24,605.01
12811513	647	HANFORD JT. UNION HIGH SCHOOL – other services	\$1,080.00
12811514	8435	HARRIS SCHOOL SOLUTIONS SCHOOLS FOOD SER – other services	\$2,500.00
12811515	5855	HOBBY LOBBY – materials/supplies	\$796.38
12811516	8220	IMAGE 2000 FRESNO – services/repair	\$169.09
12811517	8762	JH TACKETT MARKETING – materials/supplies	\$1,063.62
12811518	8062	CITLALI JIMENEZ-GARCIA – mileage reimbursement	\$67.50
12811519	806	KINGS COUNTY TROPHY – materials/supplies	\$214.35
12811520	808	KINGS WASTE & RECYCLING - utilities	\$202.45
12811521	838	LAWRENCE TRACTOR COMPANY – materials/supplies	\$1,917.78
12811522	3048	CYNTHIA LEWIS – payroll liability 403b refund	\$200.00
12811523	982	MILLER'S RENTALAND INC. – services/repair	\$618.75
12811524	8725	MINDWORKS RESOURCES INCORPORATED – materials/supplies	\$11,961.10
12811525	8681	TEARINEY MUNOZ – other services	\$2,309.00
12811526	8100	NAPA AUTO PARTS – materials/supplies	\$221.06
12811527	7445	PRO-PT – other services	\$825.00
12811528	1168	PRODUCERS DAIRY PRODUCTS – food services - food	\$5,563.80
12811529	7580	PRUDENTIAL OVERALL SUPPLY – services, other services	\$3,507.27
12811530	7390	QUADIENT INC. – other services	\$1,663.07
12811531	8372	RAISING CANE'S RESTAURANTS LLC – materials/supplies	\$1,305.87
12811532	8837	LINA RAMIREZ – prepaid meals refund	\$10.20
12811533	8720	MAYRA RODRIGUEZ-DELGADO – mileage reimbursement	\$43.21
12811534	7693	REGINA SANTIAGO – mileage reimbursement	\$20.81
12811535	1303	SAVE MART SUPERMARKETS – food services - food	\$774.77
12811536	3131	SHERWIN-WILLIAMS CO – materials/supplies	\$492.86
12811537	1356	SILVAS OIL COMPANY INC. – materials/supplies	\$2,542.07
12811538	6826	SITELOGIQ – prepaid expenditures	\$11,496.30
12811539	1801	SMART & FINAL STORES (HFD KIT) – food services - food	\$169.19
12811540	8651	SOUND CONTRACTING INC. – materials/supplies	\$19,882.30
12811541	1392	SOUTHERN CALIFORNIA EDISON CO. - utilities	\$2,882.69
12811542	1403	STANISLAUS FOUNDATION – DENTAL – other services	\$546.00

**Warrant Register For Warrants
Dated 06/12/2026**

Warrant Number	Vendor Number	Vendor Name	Amount
12811543	1414	STEAM CLEANER INC – services/repair	\$1,860.40
12811544	6036	SURVEYMONKEY INC – other services	\$3,780.00
12811545	1444	SYSCO FOODSERVICES OF MODESTO – materials/supplies, food services	\$4,871.86
12811546	8734	TREVIPAY- materials/supplies	\$548.02
12811547	4114	TULARE COUNTY OFFICE OF EDUCATION – other services	\$69,925.00
12811548	1504	TURF STAR INC. – materials/supplies	\$781.88
12811549	1508	U.S. POSTAL SERVICE (CMRS-POP) - postage	\$2,000.00
12811550	1591	WENGER CORPORATION – materials/supplies	\$2,554.97

Total Amount of All Warrants:

\$216,273.79

Credit Card Register For Payments Dated 06/12/2026

Document Number	Vendor Number	Vendor Name	Amount
14044163	4676	ACTION EQUIPMENT RENTALS – services/repair	\$2,179.25
14044164	5835	BORBA AUTO BODY – services/repair	\$2,290.02
14044165	176	BSN SPORTS LLC – materials/supplies	\$36,302.74
14044166	415	DELRAY TIRE & RETREADING INC. – services/repair	\$161.75
14044167	1121	PERMA-BOUND - books	\$61.83
14044168	1313	SCHOLASTIC TEACHERS STORE - books	\$24.74
14044169	1466	TERMINIX COMMERCIAL - services	\$599.92
Total Amount of All Credit Card Payments:			\$41,620.25

Hanford Elementary School District
Minutes of the Regular Board Meeting
June 10, 2026

The Regular Board Meeting of the Hanford Elementary School District Board of Trustees was held on June 10, 2026, at the District Office Board Room, 714 N. White Street, Hanford, California.

Call to Order Vice President Revious called the meeting to order at 5:30 p.m. Present were Clerk Hernandez, Trustee Garcia, and Trustee Strickland. President Garner was absent.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Kristina Baldwin, David Endo, Robert Heugly, Chris Martinez, Daniel Pierotte, Jill Rubalcava, Cruz Sanchez-Leal, and Jay Strickland.

Closed Session Comments None

Closed Session The Board adjourned to closed session at 5:51 p.m. for the purpose of discussing:

- Student Discipline (Education Code 48918)
- Conference with Labor Negotiators (GC 54957.6)
- Public Employee Performance Evaluation (GC 54957)

Open Session The Board returned to open session at 6:19 p.m.

Case No. 26-07 Clerk Hernandez moved to accept the Findings of Facts and expel Case No. 26-07 for the remainder of the 2025-26 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on June 8, 2026. Parents may apply for readmission on or after June 5, 2026. Trustee Strickland seconded the motion. The motion carried 4-0:

- Garcia – Yes
- Garner – Absent
- Hernandez – Yes
- Revious – Yes
- Strickland – Yes

Case No. 26-08 Clerk Hernandez moved to accept the Findings of Facts and expel Case No. 26-08 for the remainder of the 2025-26 school year and the first semester of the 2026-27 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on June 8, 2026. Parents may apply for readmission on or after December 18, 2026. Trustee Garcia seconded the motion. The motion carried 4-0:

- Garcia – Yes
- Garner – Absent
- Hernandez – Yes
- Revious – Yes
- Strickland – Yes

Case No. 26-09 Clerk Hernandez moved to accept the Findings of Facts and expel Case No. 26-09 for the remainder of the 2025-26 school year and the first semester of the 2026-27 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on June 8, 2026. Parents may apply for readmission on or after June 5, 2026. If readmission is granted, student may return to regular school in probationary status on a Behavior Conditions Plan through December 18, 2026. Trustee Strickland seconded the motion. The motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Personnel No action was taken in closed session.

PRESENTATION, REPORTS, AND COMMUNICATIONS

Public Comments No comments were made.

Board and Staff Comments No comments were made.

Dates to Remember Vice President Revious reviewed the following dates: Holiday (Juneteenth) – June 19; Regular Board Agenda – June 24.

Public Hearing: HESD LCAP At 6:23 p.m., Vice President Revious opened the Public Hearing for the Hanford Elementary School District Local Control and Accountability Plan.

Robert Heugly, Director of Program Development, Assessment & Accountability, presented a summary of the Hanford Elementary School District Local Control and Accountability Plan (LCAP). He stated the LCAP was reviewed by educational partners and will be brought back for the next Board Meeting for approval. He reviewed the six goals, how each goal aligns with the eight state priorities, how the district is addressing each goal, and the cost associated with each action. The six goals reviewed:

1. Students will receive a broad educational program that includes English language arts, mathematics, science, history, visual and performing arts, and physical education.
2. All students will make progress toward proficiency on the state adopted standards and English learners will make progress learning the English language.
3. The district will support teachers and staff with professional development, training, and collaboration time.
4. Students will learn in a safe, well-maintained school where they are supported, engaged, and connected to their school.
5. Communication between schools and home will be regular and meaningful.

6. *This goal applies only to Community Day School:* The students at Community Day School will learn in a safe, well-maintained school where they are supported, engaged, and connected to their school.

Robert then reviewed the LCAP process going forward.

Vice President Revious asked that Goal 5, Action 5.2 – Parent Involvement Activities, be looked into expanding.

Vice President Revious called for questions from the public. There being none, the Public Hearing was closed at 6:36 p.m.

Public Hearing: At 6:36 p.m., Vice President Revious opened the Public Hearing for the Hanford
HEOC LCAP Elementary Online Charter Local Control and Accountability Plan.

Robert Heugly, Director of Program Development, Assessment & Accountability, presented a summary of the Hanford Elementary Online Charter Local Control and Accountability Plan. He stated the LCAP was reviewed by educational partners and will be brought back for the next Board Meeting for approval. He reviewed the four goals, how each goal aligns with the eight state priorities, how the district is addressing each goal, and the cost associated with each action. Some goals do not have a cost yet because the District will determine those costs as the program begins. The four goals reviewed:

1. All students will make progress toward proficiency on the State adopted standards and English learners will make progress learning the English language.
2. The district will support teachers and staff with professional development, training, and collaborative time.
3. Students will learn in a safe, well-maintained school where they are supported, engaged, and connected to their school.
4. Communication between schools and home will be regular and meaningful.

Robert then reviewed the LCAP process going forward.

Vice President Revious called for questions from the public. There being none, the Public Hearing was closed at 6:39 p.m.

Public Hearing: At 6:39 p.m., Vice President Revious opened the Public Hearing for the 2026-2027
2026-27 HESD Hanford Elementary School District Budget.
Budget

David Endo, Chief Business Official, presented the 2026-2027 Hanford Elementary School District Budget. He reviewed general fund enrollment and attendance and noted that enrollment has declined by 457 students since COVID and average daily attendance (ADA) has decreased by 535. The budget is based on the average of the prior three years, and the District is being funded at 5,322 ADA. He reviewed districtwide P-2 average daily attendance trends and the multiyear projection, noting a growing gap between enrollment and current ADA. He reviewed the general fund revenue assumptions, including 5,322 general fund ADA, which includes Kings County Office of Education ADA and Hanford Elementary Online Charter ADA, an LCFF COLA of 4.31%, and \$5.6 million in one-time grants. He then reviewed the Local Control

Funding Formula, General Fund Revenues, and the major components of general fund revenues by category.

David reviewed the General Fund Expenditure Assumptions, noting that 81.3% of the general fund budget is allocated to salaries and benefits, no budgeted bargaining increases are included, some positions continue to be funded through the Learning Recovery Emergency Block Grant, \$2.0 million is budgeted for textbook adoption, and \$237,000 is budgeted for certificated column movement. He also reviewed general fund expenditures and the general fund budget comparison from 2025-26 to 2026-27. Highlights included \$3.5 million in COLA, \$300,000 in deferred maintenance recoupment, \$3 million in Learning Recovery Block Grant funding, \$1 million in special education funding, and \$934,000 in step-and-column increases.

David reviewed where funds are budgeted, the differences between unrestricted and restricted funds, the multi-year projection assumptions, and the multi-year projections for the next three years. He highlighted that no staffing changes are included in the projections, no negotiated settlements are assumed, and a new countywide financial system is anticipated for 2027-28. He also reviewed the charter fund, including a budgeted ADA of 54, a 4.31% COLA, a 75% unduplicated pupil percentage, ADA in excess of 13 students residing outside the district, and expenditures that are 80.2% staffing related. He reported that the cafeteria fund remains financially healthy, all students continue to eat at no cost, and staffing represents 47% of the cafeteria budget. He also reviewed other district funds.

Finally, David reviewed factors that may affect future fiscal stability, including continued state underfunding of education reflected in the May Revision, a proposed 70% reduction in federal funding, projected increases in funded ADA for 2026-27, more than \$5.6 million in one-time funding included in the budget, an increase in the workers' compensation tax rate to 2.30%, and no salary increases included in the budget.

Vice President Revious called for questions from the public. There being none, the Public Hearing was closed at 7:06 p.m.

CONSENT ITEMS

Trustee Garcia made a motion to take Consent Items "a" through "b" collectively. Trustee Hernandez seconded the motion. The motion carried 4-0:

- Garcia – Yes
- Garner – Absent
- Hernandez – Yes
- Revious – Yes
- Strickland – Yes

Trustee Garcia then made a motion to approve Consent Items "a" through "b". Trustee Hernandez seconded the motion. The motion carried 4-0:

- Garcia – Yes
- Garner – Absent
- Hernandez – Yes

Revious – Yes
Strickland – Yes

Approved items are as follows:

- a) Warrant listings dated May 20, 2026, May 22, 2026, and May 29, 2026.
- b) Minutes of the Regular Board Meeting held on May 27, 2026.

INFORMATION ITEMS

NONE

BOARD POLICIES AND ADMINISTRATION

Resolution No. 35-26 a) Trustee Strickland made a motion to adopt Resolution No. 35-26: Ordering Governing Board Member Elections and Consolidating Election Specifications. Trustee Garcia seconded the motion. The motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

HETA Bargaining Agreement b) Trustee Garcia made a motion to approve negotiated amendments to the 2025-2028 Collective Bargaining Agreement with the Hanford Elementary Teachers Association. Trustee Strickland seconded the motion. The motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Imagine IM c) Trustee Garcia made a motion to approve a consultant contract with Imagine IM for thirty days for onsite professional learning. Trustee Strickland seconded the motion. The motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

PERSONNEL

Trustee Garcia made a motion to take Personnel Items "a" through "c" together. Trustee Hernandez seconded the motion. The motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Garcia then made a motion to approve Personnel Items "a" through "c".
Trustee Hernandez seconded the motion. The motion carried 4-0:

- Garcia – Yes
- Garner – Absent
- Hernandez – Yes
- Revious – Yes
- Strickland – Yes

The following items were approved:

**Item "a" –
Employment**

Temporary Employees/Substitutes

- Bianca Arias, Substitute Yard Supervisor, effective 05/20/26
- Brenda Lemus, Substitute Licensed Vocational Nurse, effective 05/28/26

**Item "b" –
Classified Staff
Summer
Programs**

Elementary Summer Program

- Queila Alarcon, Yard Supervisor – 2.5 hrs., Simas, effective 06/15/26-07/17/26
- Erlinda Apodaca, READY Program Tutor – 5.5 hrs., Simas, effective 06/11/26-07/17/26
- Paige Aushman, Substitute Licensed Vocational Nurse – 8.0 hrs., Simas, effective 06/12/26-07/17/26
- Vanessa Banderas, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Addie Barraza, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Kristin Brieno, READY Program Tutor – 5.5 hrs., Simas, effective 06/11/26-07/17/26
- Rylyn Burnett, READY Site Lead – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Monique Cantu, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Mia Cooper, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Angela Corona, Yard Supervisor – 2.5 hrs., Simas, effective 06/15/26-07/17/26
- Alissandra Cortez, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Dezirae De Soto, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Ximena Garcia, READY Program Tutor – 5.5 hrs., Simas, effective 06/11/26-07/17/26
- Ashton Goldston, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Julie Gonzales, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Kaylani Guerrero, READY Program Tutor – 5.0 hrs., Simas, effective 06/11/26-07/17/26
- Yara Gutierrez, READY Site Lead – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Sierra Hilyard, READY Site Lead – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Riley Hix, Licensed Vocational Nurse – 8.0 hrs., Lemoore College, effective 06/12/26-06/25/26
- Ava Holmes, READY Program Tutor – 5.5 hrs., Simas, effective 06/11/26-07/17/26

- Jarrod King, Student Specialist – 8.0 hrs., Simas, effective 06/15/26-06/26/26
- Taylor King, School Operations Officer – 8.0 hrs., Simas, effective 06/15/26-07/17/26
- Devin Leal, READY Program Tutor – 5.0 hrs., Simas, effective 06/11/26-07/17/26
- Juana Martinez Leon, Yard Supervisor – 2.5 hrs., Simas, effective 06/15/26-07/17/26
- Alexander Mejia, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Evelyn Novela, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Kristi Ochoa, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Maria Palacios, Yard Supervisor – 2.5 hrs., Simas, effective 06/15/26-07/17/26
- Francisca Perez, Yard Supervisor – 2.5 hrs., Simas, effective 06/15/26-07/17/26
- Reynaldo Perez, Bilingual Student Specialist – 8.0 hrs., Simas, effective 06/29/26-07/10/26
- Addrianna Potter, READY Site Lead – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Noemy Rios, READY Program Tutor – 5.0 hrs., Simas, effective 06/11/26-07/17/26
- Guadalupe Rios Juarez, READY Program Tutor – 5.5 hrs., Simas, effective 06/11/26-07/17/26
- Erika Saenz, Yard Supervisor – 2.5 hrs., Simas, effective 06/15/26-07/17/26
- Viviana Solorio, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Ashley Torres, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Azusena Torres Rodriguez, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Linda Torrez-Coracero, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Selina Valles, READY Program Tutor – 8.0 hrs., Simas, effective 06/11/26-07/17/26
- Lori Urrutia, Bilingual Clerk Typist II – 8.0 hrs., Simas, effective 06/15/26-07/17/26
- Ashley Yopez, READY Program Tutor – 5.0 hrs., Simas, effective 06/11/26-07/17/26
- Berenice Zavala-Almaraz, READY Program Tutor – 5.0 hrs., Simas, effective 06/11/26-07/17/26

Extended School Year

- April Allen, Special Education Aide – 5.0 hrs., Simas, effective 06/15/26-07/10/26
- Michelle Bañuelos, Special Circumstances Aide – 5.0 hrs., Simas, effective 06/15/26-07/10/26
- Abigail Botello, Special Education Aide – 5.0 hrs., Simas, effective 06/15/26-07/10/26
- Strajee Brown-Burke, Special Circumstances Aide – 5.0 hrs., Simas, effective 06/15/26-07/10/26
- Grace Herman, Special Education Aide – 5.0 hrs., Simas, effective 06/15/26-07/10/26

- Alisa Hout, Special Circumstances Aide – 5.0 hrs., Simas, effective 06/15/26-07/10/26
- Giovanna Jaidev, Special Circumstances Aide – 5.0 hrs., Simas, effective 06/15/26-07/10/26
- Kadence Latham, Special Education Aide – 5.0 hrs., Simas, effective 06/15/26-07/10/26
- Roxana Vasquez, Special Circumstances Aide – 5.0 hrs., Simas, effective 06/15/26-07/10/26

Seamless Summer Meal Program

- Carrie Canada, Food Service Worker I – 3.75 hrs., Simas, effective 06/15/26-06/30/26
- Corina Carrera, Cook/Baker – 5.5 hrs., Food Services, effective 06/10/26-07/24/26
- Alicia Freitas, Food Service Worker I – 3.75 hrs., Simas, effective 06/15/26-06/30/26
- Naomi Gaffney, Food Service Worker I – 3.75 hrs., Simas, effective 07/01/26-07/17/26
- Veronica Grever, Account Clerk I – 3.0 hrs., Simas, effective 07/01/26-07/17/26
- Citlali Jimenez Garcia, Food Service Worker I – 3.75 hrs., Simas, effective 07/01/26-07/17/26
- Veronica Leach, Food Service Worker I – 3.75 hrs., Simas, effective 07/01/26-07/17/26
- Janice Martinez, Food Service Worker I – 2.5 hrs., Monroe, effective 06/10/26-07/24/26
- Norma Navarrete Navarro, Food Service Worker I – 3.75 hrs., Simas, effective 06/15/26-06/30/26
- Miriam Thompson, Account Clerk I – 3.0 hrs., Simas, effective 06/15/26-06/30/26
- Erica West, Food Service Worker I – 2.5 hrs., Monroe, effective 06/10/26-07/24/26

Item "c" – Resignations

Certificated Retirement

- Sharon Lopez, Teacher, Simas, effective June 5, 2026
- Christine Mizer, Teacher, Roosevelt, effective June 5, 2026

Classified

- Danielle Duncan, Substitute Paraprofessional (TK/K), effective 09/09/25
- Jadon Guillen, Substitute READY Program Tutor, effective 05/22/26
- Korin Lopez, Substitute Food Service Worker I, effective 03/27/26
- Anadalila Mendoza Martinez, Substitute Paraprofessional (TK/K), READY Program Tutor and Yard Supervisor, effective 01/23/26
- Isaiah Perez, Substitute Paraprofessional (TK/K) and Special Education Aide, effective 05/27/26
- Jayden Popa, Substitute READY Program Tutor, effective 02/03/26
- Nicholas Rodriguez, Substitute Custodian I, effective 04/24/26
- Edith Rubio Del Rio, Substitute Bilingual Clerk Typist II, effective 03/16/26
- Jasmine Vidal, READY Program Tutor – 4.5 hrs., Richmond, effective 06/05/26

FINANCIAL

Claim for Damages

- a) Trustee Garcia made a motion to approve the claim for damages. Trustee Strickland seconded the motion. The motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Adjournment There being no further business, President Revious adjourned the meeting at 7:10 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Jeff Garner, President

Lupe Hernandez, Clerk

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Javier Espindola

DATE: June 12, 2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: June 24, 2026

ITEM: Consider approval of donation from Jefferson Parent Teacher Club to Jefferson Academy in the amount of \$1,875.60.

PURPOSE: This donation will be applied toward the general budget to support study trips and school programs for the 2025–2026 school year.

FISCAL IMPACT: Increase of \$1,875.60 to Jefferson Budget as follows:

0100-1100-0-1110-1000-571020-021-0000	\$1,039.60
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0100-1100-0-1110-1000-580000-021-0000	\$836.00
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RECOMMENDATIONS: Accept donation.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 6/16/26

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: June 24, 2026

ITEM: Donation of \$2,777.86 from the Hanford Elementary Educational Foundation

PURPOSE: With the dissolution of the Hanford Elementary Educational Foundation, the remaining funds in the amount of \$2,777.86 will be donated to the Hanford Elementary School District to cover costs associated with the closure of the Foundation.

FISCAL IMPACT: Increase the districts revenue of \$2,777.86.

RECOMMENDATIONS: Approve acceptance of the donation in the amount of \$2,777.86 from the Hanford Elementary Educational Foundation.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/15/2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/2026

ITEM:

Receive for information monthly financial reports for the period of 07/01/2025-05/31/2026.

PURPOSE:

In accordance with the District's commitment to fiscal transparency and sound financial oversight, staff is presenting the monthly financial reports for the period of July 1, 2025 through May 31, 2026. These reports provide a summary of revenues, expenditures, and budget-to-actual comparisons for all major funds, including the General Fund, Cafeteria Fund, and other restricted and unrestricted resources.

The reports are intended to inform the Board and public of the District's financial status and support ongoing monitoring of budget performance.

FISCAL IMPACT:

The financial reports are informational only.

RECOMMENDATIONS:

Receive the monthly financial reports.

Fiscal Position Report

May 2026

Fund: 0100 General Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$59,258,044.78	\$59,258,044.78		
REVENUES						
1) LCFF Sources	8010-8099	\$5,934,585.62	\$70,410,884.58	\$78,620,031.00	89.56	10.44
2) Federal Revenues	8100-8299	\$0.00	\$2,347,846.21	\$4,249,316.97	55.25	44.75
3) Other State Revenues	8300-8599	(\$112,265.00)	\$17,865,021.33	\$17,859,830.66	100.03	(0.03)
4) Other Local Revenues	8600-8799	\$314,128.70	\$6,720,469.86	\$6,965,018.17	96.49	3.51
5) Total, Revenues		\$6,136,449.32	\$97,344,221.98	\$107,694,196.80	90.39	9.61
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$3,826,696.28	\$37,816,819.65	\$41,981,502.00	90.08	9.92
2) Classified Salaries	2000-2999	\$1,463,680.81	\$15,434,114.98	\$17,109,996.32	90.21	9.79
3) Employee Benefits	3000-3999	\$2,475,980.83	\$22,404,650.60	\$28,629,473.46	78.26	21.74
4) Books and Supplies	4000-4999	\$575,724.55	\$3,708,589.56	\$6,115,788.32	60.64	39.36
5) Services, Oth Oper Exp	5000-5999	\$838,949.18	\$7,914,971.94	\$10,398,447.67	76.12	23.88
6) Capital Outlay	6000-6999	\$45,760.49	\$468,252.52	\$2,594,546.99	18.05	81.95
7) Other Outgo(excl. 7300`s)	7100-7499	\$402,124.63	\$1,921,516.36	\$4,406,307.48	43.61	56.39
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	(\$100,000.00)	0.00	100.00
9) Total Expenditures		\$9,628,916.77	\$89,668,915.61	\$111,136,062.24	80.68	19.32
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$1,052,700.00	\$800,000.00	131.59	(31.59)
B) Transfers Out	7610-7629	\$0.00	\$303,426.00	\$303,426.00	100.00	0.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$749,274.00	\$496,574.00	122.90	(22.90)
NET INCREASE (DECREASE) IN FUND BALANCE		<u>(\$3,492,467.45)</u>	<u>\$8,424,580.37</u>	<u>(\$2,945,291.44)</u>		
ENDING FUND BALANCE			<u><u>\$67,682,625.15</u></u>	<u><u>\$56,312,753.34</u></u>		

Fiscal Position Report

May 2026

Fund: 0800 Student Activity Special Revenue Fund

	May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
<hr/>					
BEGINNING BALANCE					
Net Beginning Balance 9791-9795		\$29,099.37	\$29,099.37		
<hr/>					
NET INCREASE (DECREASE) IN FUND BALANCE	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
ENDING FUND BALANCE		<u><u>\$29,099.37</u></u>	<u><u>\$29,099.37</u></u>		

Fiscal Position Report

May 2026

Fund: 0900 Charter Schools Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$64.53	\$64.53		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	(\$0.12)	(\$0.12)	100.00	0.00
5) Total, Revenues		\$0.00	(\$0.12)	(\$0.12)	100.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE		<u>\$0.00</u>	<u>(\$0.12)</u>	<u>(\$0.12)</u>		
ENDING FUND BALANCE			<u><u>\$64.41</u></u>	<u><u>\$64.41</u></u>		

Fiscal Position Report

May 2026

Fund: 1300 Cafeteria Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$5,353,802.66	\$5,353,802.66		
REVENUES						
2) Federal Revenues	8100-8299	\$404,487.00	\$2,904,029.21	\$4,149,270.00	69.99	30.01
3) Other State Revenues	8300-8599	\$112,544.18	\$805,695.35	\$1,065,232.00	75.64	24.36
4) Other Local Revenues	8600-8799	\$4,379.00	\$165,261.10	\$222,020.57	74.44	25.56
5) Total, Revenues		\$521,410.18	\$3,874,985.66	\$5,436,522.57	71.28	28.72
EXPENDITURES						
2) Classified Salaries	2000-2999	\$132,658.99	\$1,448,625.94	\$1,644,392.00	88.09	11.91
3) Employee Benefits	3000-3999	\$62,557.22	\$633,779.71	\$717,907.00	88.28	11.72
4) Books and Supplies	4000-4999	\$247,545.50	\$2,037,953.84	\$2,754,025.00	74.00	26.00
5) Services, Oth Oper Exp	5000-5999	(\$61,410.37)	(\$108,158.29)	(\$90,966.00)	118.90	(18.90)
6) Capital Outlay	6000-6999	\$2,073.52	\$59,510.37	\$228,000.00	26.10	73.90
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$100,000.00	0.00	100.00
9) Total Expenditures		\$383,424.86	\$4,071,711.57	\$5,353,358.00	76.06	23.94
NET INCREASE (DECREASE) IN FUND BALANCE		\$137,985.32	(\$196,725.91)	\$83,164.57		
ENDING FUND BALANCE			\$5,157,076.75	\$5,436,967.23		

Fiscal Position Report

May 2026

Fund: 1400 Deferred Maintenance Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$158,178.29	\$158,178.29		
REVENUES						
1) LCFF Sources	8010-8099	\$0.00	\$300,000.00	\$300,000.00	100.00	0.00
4) Other Local Revenues	8600-8799	\$0.00	\$3,051.77	\$4,696.38	64.98	35.02
5) Total, Revenues		\$0.00	\$303,051.77	\$304,696.38	99.46	0.54
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$56,820.00	\$8,350.00	680.48	(580.48)
6) Capital Outlay	6000-6999	\$0.00	\$384,755.30	\$384,755.30	100.00	0.00
9) Total Expenditures		\$0.00	\$441,575.30	\$393,105.30	112.33	(12.33)
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$138,523.53)	(\$88,408.92)		
ENDING FUND BALANCE			\$19,654.76	\$69,769.37		

Fiscal Position Report

May 2026

Fund: 1500 Pupil Transportation Equip

	May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE					
Net Beginning Balance	9791-9795	\$338,073.19	\$338,073.19		
REVENUES					
4) Other Local Revenues	8600-8799	\$0.00	\$10,991.93	82.33	17.67
5) Total, Revenues		\$0.00	\$10,991.93	82.33	17.67
EXPENDITURES					
6) Capital Outlay	6000-6999	\$0.00	\$138,177.28	105.16	(5.16)
9) Total Expenditures		\$0.00	\$138,177.28	105.16	(5.16)
OTHER FINANCING SOURCES/USES					
1) Transfers					
A) Transfers In	8910-8929	\$0.00	\$100,000.00	100.00	0.00
4) Total, Other Financing Sources/Uses		\$0.00	\$100,000.00	100.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$27,185.35)		
ENDING FUND BALANCE		\$310,887.84	\$320,021.99		

Fiscal Position Report

May 2026

Fund: 2000 SPECIAL RESERVE FUND FOR OTHER F

	May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE					
Net Beginning Balance	9791-9795	\$14,578,739.07	\$14,578,739.07		
REVENUES					
4) Other Local Revenues	8600-8799	\$0.00	\$385,586.12	382,016.61	100.93 (0.93)
5) Total, Revenues		\$0.00	\$385,586.12	\$382,016.61	100.93 (0.93)
OTHER FINANCING SOURCES/USES					
1) Transfers					
A) Transfers In	8910-8929	\$0.00	\$0.00	\$0.00	0.00 100.00
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$800,000.00	0.00 100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	(\$800,000.00)	0.00 100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$385,586.12	(\$417,983.39)	
ENDING FUND BALANCE			\$14,964,325.19	\$14,160,755.68	

Fiscal Position Report

May 2026

Fund: 2140 Building Funds - Local 4

	May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE					
Net Beginning Balance	9791-9795	\$7,303,504.56	\$7,303,504.56		
REVENUES					
4) Other Local Revenues	8600-8799	\$0.00	\$136,858.28	94.40	5.60
5) Total, Revenues		\$0.00	\$136,858.28	94.40	5.60
OTHER FINANCING SOURCES/USES					
1) Transfers					
B) Transfers Out	7610-7629	\$0.00	\$3,000,000.00	40.28	59.72
4) Total, Other Financing Sources/Uses		\$0.00	(\$3,000,000.00)	40.28	59.72
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$2,863,141.72)		
ENDING FUND BALANCE		\$4,440,362.84	\$0.00		

Fiscal Position Report

May 2026

Fund: 2145 Building Funds - Local 5

	May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
REVENUES					
4) Other Local Revenues 8600-8799	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Total, Revenues	\$0.00	\$0.00	\$0.00	0.00	100.00
<hr/>					
NET INCREASE (DECREASE) IN FUND BALANCE	\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE		\$0.00	\$0.00		

Fiscal Position Report

May 2026

Fund: 2150 Building Funds - Local 6

	May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
REVENUES					
4) Other Local Revenues 8600-8799	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Total, Revenues	\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE					
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
ENDING FUND BALANCE		<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>		

Fiscal Position Report

May 2026

Fund: 2500 CapitalFacilities Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$2,856,316.57	\$2,856,316.57		
REVENUES						
4) Other Local Revenues	8600-8799	\$184,888.54	\$426,166.55	\$595,580.52	71.55	28.45
5) Total, Revenues		\$184,888.54	\$426,166.55	\$595,580.52	71.55	28.45
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$1,440.00	\$62,848.44	\$84,288.44	74.56	25.44
6) Capital Outlay	6000-6999	\$0.00	\$206,916.22	\$206,916.22	100.00	0.00
9) Total Expenditures		\$1,440.00	\$269,764.66	\$291,204.66	92.64	7.36
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$821,026.05	\$859,656.96	95.51	4.49
4) Total, Other Financing Sources/Uses		\$0.00	(\$821,026.05)	(\$859,656.96)	95.51	4.49
NET INCREASE (DECREASE) IN FUND BALANCE		\$183,448.54	(\$664,624.16)	(\$555,281.10)		
ENDING FUND BALANCE			\$2,191,692.41	\$2,301,035.47		

Fiscal Position Report

May 2026

Fund: 3500 SCHOOL FACILITY PROGRAM

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$621,063.78	\$621,063.78		
REVENUES						
3) Other State Revenues	8300-8599	\$0.00	\$3,360,231.00	\$3,360,231.00	100.00	0.00
4) Other Local Revenues	8600-8799	\$0.00	\$113,266.23	\$20,754.59	545.74	(445.74)
5) Total, Revenues		\$0.00	\$3,473,497.23	\$3,380,985.59	102.74	(2.74)
EXPENDITURES						
6) Capital Outlay	6000-6999	\$429,478.75	\$2,767,767.34	\$11,012,172.51	25.13	74.87
9) Total Expenditures		\$429,478.75	\$2,767,767.34	\$11,012,172.51	25.13	74.87
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$3,821,026.05	\$9,158,243.49	41.72	58.28
B) Transfers Out	7610-7629	\$0.00	\$245,122.16	\$244,122.16	100.41	(0.41)
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$3,575,903.89	\$8,914,121.33	43.25	56.75
NET INCREASE (DECREASE) IN FUND BALANCE		(\$429,478.75)	\$4,281,633.78	\$1,282,934.41		
ENDING FUND BALANCE			\$4,902,697.56	\$1,903,998.19		

Fiscal Position Report

May 2026

Fund: 4000 Special Reserve - Capital Outlay

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$8,044,103.64	\$8,044,103.64		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$213,531.84	\$184,559.62	115.70	(15.70)
5) Total, Revenues		\$0.00	\$213,531.84	\$184,559.62	115.70	(15.70)
EXPENDITURES						
6) Capital Outlay	6000-6999	\$5,846.37	\$176,066.25	\$616,841.26	28.54	71.46
9) Total Expenditures		\$5,846.37	\$176,066.25	\$616,841.26	28.54	71.46
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$448,548.16	\$447,548.16	100.22	(0.22)
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$850,100.80	0.00	100.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$448,548.16	(\$402,552.64)	34.57	65.43
NET INCREASE (DECREASE) IN FUND BALANCE		(\$5,846.37)	\$486,013.75	(\$834,834.28)		
ENDING FUND BALANCE			\$8,530,117.39	\$7,209,269.36		

Fiscal Position Report

May 2026

Fund: 6720 Self-Insurance/Other

	May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE					
Net Beginning Balance	9791-9795	\$1,125,246.34	\$1,125,246.34		
REVENUES					
4) Other Local Revenues	8600-8799	\$0.00	\$141,606.43	96.22	3.78
5) Total, Revenues		\$0.00	\$141,606.43	96.22	3.78
EXPENDITURES					
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$204,123.05	94.39	5.61
9) Total Expenditures		\$0.00	\$204,123.05	94.39	5.61
OTHER FINANCING SOURCES/USES					
1) Transfers					
B) Transfers Out	7610-7629	\$0.00	\$1,052,700.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$1,052,700.00)	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$1,115,216.62)	(\$69,086.42)	
ENDING FUND BALANCE			\$10,029.72	\$1,056,159.92	

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Cruz Sanchez-Leal

DATE: June 12, 2026

FOR: Board Meeting
 Superintendent's CabinetFOR: Information
 Action

Date you wish to have your item considered: June 24, 2026

ITEM: Receive for information the HESD Wellness Policy Executive Summary (2025-2026) and the HESD Local Wellness Policy**PURPOSE:** To provide an update on the implementation and evaluation of the HESD Wellness Policy. The executive summary will summarize areas of strength, identify opportunities for improvement, and the District's planned actions to improve nutrition education, physical activity, and family engagement alignment with federal requirements.**FISCAL IMPACT:** None.**RECOMMENDATIONS:** Receive for information the HESD Wellness Policy Executive Summary for 2025-2026



Hanford Elementary School District

Wellness Policy- Executive Summary (2025-2026)

During the 2025-2026 school year, the Hanford Elementary School District (HESD) Wellness Committee convened to review the implementation and evaluation of the district's wellness policy. These meetings served as an opportunity for staff, administrators, and educational partners to assess current practices and develop strategies to strengthen the district's efforts in promoting student wellness across all schools.

The Hanford Elementary School District (HESD) Local School Wellness Policy (LSWP) Action Plan reflects the district's ongoing commitment to promoting student health, wellness, and academic success. During the 2025–2026 school year, the district developed updated wellness goals based on assessment data and initiated implementation across school sites.

Assessment results from Spring 2025 indicate moderate implementation of wellness practices districtwide. Strengths include standards-aligned physical education delivered by credentialed teachers, consistent access to daily recess and physical activity, and strong participation in school meal programs supported by staff awareness of the district wellness policy.

Opportunities for growth included a need for consistent delivery of nutrition education across grade levels, limited access to school gardens and hands-on opportunities, and the need to expand family engagement beyond informational communication.

In response, the district established the following priorities and began implementation during the current school year:

- **Increase the opportunities for students to receive nutrition education.**
- **Promote healthy eating habits across all schools.**
- **Increase awareness of the importance of physical activity for students' families.**
- **Increase hands on activities. Including school gardens.**

Initial implementation efforts have included curriculum review, expanded nutrition communication through menus and parent outreach, integration of wellness messaging within physical education, and planning for increased access to school gardens and hands-on activities.

Each goal area includes identified responsible departments, implementation timelines, and measures of progress, including SLAQ data, site-level documentation, and records of parent engagement activities. Continued implementation will occur throughout the 2026–2027 school year with ongoing monitoring by the District Wellness Committee.

HESD remains in compliance with required federal LSWP components, including stakeholder involvement, annual public notification, and completion of a triennial assessment. The district will continue to provide updates to stakeholders through the district website, parent communication systems, and Board reporting.

**Hanford
Elementary School District
Student Wellness Policy**



Wellness Committee

Members

Cruz Sanchez-Leal, Jay Strickland, Christina Garcia Gonzalez, Anneliese Roa, Diana Medellin, Cara Cummings, Jennifer Levinson, Kelly Bekedam, Lindsay Hastings, Carolina Ortega de Garcia, Jill Rubalcava, Kristina Baldwin, Caitlyn Schultze, Jennifer Bays, Melisa Lincicum, Irene Padasas, Teresa Spicer, Jaqueline Martin, Thiese Freitas

Revised May 2026

Introduction to the Hanford Elementary School District School Wellness Policy

The district recognizes the link between student wellness and learning. The district Wellness Coordinator shall work with other departments to coordinate and align district efforts to support student wellness through physical environment, health & safety, social and emotional health, health services, nutrition services and physical education. In addition, the district Wellness Coordinator will work with a dedicated committee to ensure input from all stakeholders and diligent response to wellness across the district to reinforce student, staff and families understanding and appreciation of the importance of a healthy lifestyle.

Research indicates that, in addition to proper nutrition, physical activity during and after school is strongly correlated with positive student outcomes. These factors, combined with healthy social and emotional supports, are essential to overall student wellness.

According to 2024 data from the U.S. National Institute on Minority Health and Health Disparities, the median household income in Kings County, California, is \$68,750 ranking 42nd among California's 58 counties. This suggests that many families in the county live at or below the poverty line. In addition, 78.5% of families within the Hanford Elementary School District qualify for free or reduced-price meals, further indicating significant financial hardship among the population served.

The relationship between poverty, food insecurity, and obesity is well documented. Research indicates that individuals and families experiencing food insecurity are at increased risk of obesity, and those with severe food insecurity are approximately twice as likely to develop Type 2 diabetes (American Diabetes Association).

Local data reflect similar trends. The adult obesity rate in Kings County is estimated at 31.9% (UCLA Center for Health Policy Research, California Health Interview Survey [CHIS]). This exceeds averages reported in comparable regions. Among youth, 47.2% of fifth-grade students in Kings County are classified as overweight or obese, compared to 41.3% statewide. This disparity persists in grade 7, where 46.9% of students in Kings County are overweight or obese compared to 40.0% statewide (KidsData, based on California Department of Education FitnessGram data).

Children with unhealthy weight levels are at higher risk for a range of health conditions, including asthma, high blood pressure, high cholesterol, and Type 2 diabetes. Multiple factors contribute to childhood obesity, including environmental and social influences such as limited access to healthy foods and increased sedentary behaviors.

Therefore, this policy outlines the district's approach to ensuring environments and opportunities for all student's access to sound nutrition, healthy eating practices, physical education and activity, health services, nutrition services, psychological and counseling services, and a safe and healthy school environment by provided throughout the school day.

Committee Membership

The District Wellness Coordinator will convene three (3) wellness committee meetings a year and generate an annual report to the Superintendent and the Board of Trustees yearly. The purpose of the meetings will be to review the policy, goals and policy implementation.

The membership will represent both elementary and junior high levels and include teachers, nutrition professionals, school health professionals, school administrators, physical education teachers and other interested community members.

Current membership information is listed below:

Name	Title / Relationship to the School or District	Role on Committee
Cruz Sanchez-Leal	Special Education Director Wellness Coordinator	Assists in the implementation and evaluation of the wellness policy and policy implementation
Jason Strickland	Assistant Superintendent of Special Services	Assists in the implementation and evaluation of the wellness policy and policy implementation
Christina Garcia Gonzales	Special Services Program Manager	Assists in the implementation and evaluation of the wellness policy
Kristina Baldwin	Director, Curriculum, Instruction & Teacher Induction Program	Assists in the implementation and evaluation of the wellness policy
Teresa Spicer	UCCE Cal Fresh Nutrition Education Program Nutrition Educator	Assists in the evaluation of the wellness policy
Jacqueline Martin	UCCE Cal Fresh Nutrition Education Program Nutrition Educator	Assists in the evaluation of the wellness policy
Irene Padasas	UCCE Cal Fresh Nutrition Education Program	Assists in the evaluation of the wellness policy
Anneliese Roa	Program Manager, Food Services	Assists in the implementation and evaluation of the wellness policy and policy implementation

Diana Medellin	Supervisor, Food Services	Assists in the implementation and evaluation of the wellness policy and policy implementation
Cara Cummings	Credentialed School Nurse	Assists in the implementation and evaluation of the wellness policy and policy implementation
Jennifer Levinson	Principal, Monroe Elementary School	Assists in the implementation and evaluation of the wellness policy and policy implementation
Kelly Bekedam	Principal, Martin Luther King Jr. Elementary School	Assists in the implementation and evaluation of the wellness policy and policy implementation
Lindsay Hastings	Principal, Washington Elementary School	Assists in the implementation and evaluation of the wellness policy and policy implementation
Jill Rubalcava	Assistant Superintendent, Curriculum & Instruction	Assists in the implementation and evaluation of the wellness policy and policy implementation
Caitlyn Schultze	Physical Education Teacher	Assists in the implementation and evaluation of the wellness policy and policy implementation
Jennifer Bays	READY Supervisor	Assists in the implementation and evaluation of the wellness policy
Melissa Lincicum	READY Administrative Secretary	Assists in the implementation and evaluation of the wellness policy
Carolina Ortega de Garcia	Parent	Assists in the evaluation of the wellness policy
These Freitas	UCCE Cal Fresh Nutrition Education Program	Assists in the evaluation of the wellness policy

Plan Implementation Plan

The Hanford Elementary School District (HESD) will develop and maintain a plan for implementation to manage and coordinate the execution of the Wellness Policy. The plan delineates roles, responsibilities and actions for the physical environment, health & safety, social-emotional health, health services, health education, food services, food & nutrition standards, nutrition education, physical education and physical activity, family, staff & community engagement.

The Hanford Elementary School District Wellness Policy can be found at: www.hanfordesd.org

Recordkeeping

HESD will retain records to document compliance with the requirements of the Wellness Policy in the Office of Special Services. Documentation maintained in this location will include but will not be limited to:

- The written Wellness Policy;
- Documentation demonstrating that the policy has been made available to the public;
- Documentation of efforts to review and update the Wellness Committee; including an indication of who is involved in the update;
- Documentation to demonstrate compliance with the annual public notification requirements;
- The most recent assessment on the implementation of the Local Wellness Policy;
- Documentation demonstrating the most recent assessment on the implementation of the Local Wellness Policy has been made available to the public.
- Local School Wellness Policy has been made available to the public.

Annual Notification of Policy

HESD will actively inform families and the public each year of basic information about this policy, including its content, any updates to the policy and implementation status. HESD will make this information available via the district website. HESD will provide as much information as possible about the school nutrition environment. This will include a summary of the district's events or activities related to wellness policy implementation. Annually, the district will also publicize the name and contact information of the district's Wellness Committee, as well as information on how the public can get involved with the school wellness committee.

Revisions and Updating the Policy

The District Wellness Coordinator will update or modify the wellness policy based on the results input of the committee and the results of the annual survey information, district priorities changes; community needs changes; wellness goal attainment; new health science, information, and technology emerges; and new Federal or state guidance or standards are issued.

Surveys will be used to evaluate the effectiveness of the policy and be given to a variety of stakeholders. The District Wellness Coordinator will update or modify the wellness policy based on the results input of the committee and the results of the annual survey information, district priorities changes; community needs changes; wellness goal attainment; new health science, information, and technology emerges; and new Federal or state guidance or standards are issued.

An executive summary of the policy implementation from the committee input and survey information will be presented to the Superintendent and the Board of Trustees annually. Additionally, a copy of the policy will be made available on the public website, located at www.hanfordesd.org.

Annual School Site Evaluation Form

The purpose of this evaluation is to determine if the district is meeting the wellness goals set forth in the local Wellness Policy and to determine particular areas of strength or weakness. Each year a report of the results will be compiled and submitted for the Wellness Committee and then compiled with other evaluations and summarized in an executive summary to the Board of Trustees.

Nutrition

School Meals

Our school district is committed to serving healthy meals to children, with plenty of fruits, vegetables, whole grains, and fat-free and low-fat milk; that are moderate in sodium, low in saturated fat, and have zero grams *trans*-fat per serving (nutrition label or manufacturer's specification); and to meeting the nutrition needs of school children within their calorie requirements. The school meal programs aim to improve the diet and health of school children, help mitigate childhood obesity, model healthy eating to support the development of lifelong healthy eating patterns and support healthy choices while accommodating cultural food preferences and special dietary needs.

All schools within the district participate in USDA child nutrition programs, including the National School Lunch Program (NSLP), the School Breakfast Program (SBP) and Summer Food Service Program (SFSP). All schools within the district are committed to offering school meals through the NSLP and SFSP programs specific schools within the district that are geographically located in a way to provide access to all sectors of the community. Additionally, the school nutrition program works to ensure that nutritious meals are:

Are accessible to all students;

Are appealing and attractive to children;

Are served in clean and pleasant settings;

Meet or exceed current nutrition requirements established by local, state, and Federal statutes and regulations. (The district offers reimbursable school meals that meet USDA nutrition standards.)

Promote healthy food and beverage choices using at least ten of the following techniques:

- Whole fruit options are displayed in attractive bowls or baskets (instead of chaffing dishes or hotel pans).
- Sliced or cut fruit is available daily.
- Daily fruit options are displayed in a location in the line of sight and reach of students.
- All available vegetable options have been given creative or descriptive names.
- Daily vegetable options are bundled into all grab-and-go meals available to students.
- All staff members, especially those serving, have been trained to politely prompt students to select and consume the daily vegetable options with their meal.
- White milk is placed in front of other beverages in all coolers.
- Alternative entrée options (e.g., salad bar, yogurt parfaits, etc.) are highlighted on posters or signs within all service and dining areas.
- A reimbursable meal can be created in any service area available to students (e.g., salad bars, snack rooms, etc.).

- Student surveys and taste testing opportunities are used to inform menu development, dining space decor and promotional ideas.
- Student artwork is displayed in the service and/or dining areas.
- Menus will be created/reviewed by a Registered Dietitian or other certified nutrition professional.
- The district child nutrition program will accommodate students with special dietary needs.
- Students will be allowed at least 10 minutes to eat breakfast and at least 20 minutes to eat lunch, counting from the time they have received their meal and are seated (meets Healthy Schools Program Gold-level criteria).
- Students are served lunch at a reasonable and appropriate time of day.
- Participation in Federal child nutrition programs will be promoted among students and families to help ensure that families know what programs are available in their children's school.

HESD will implement at least four of the following five Farm to School activities (meets Healthy Schools Program Gold-level criteria; mark/circle the four activities the district plans to do):

- Local and/or regional products are incorporated into the school meal program;
- Invite local farmers to present and discuss how crops are grown;
- Messages about agriculture and nutrition are reinforced throughout the learning environment;
- School hosts a school garden;
- School hosts field trips to local farms; and
- School utilizes promotions or special events, such as tastings, that highlight the local/regional products.

USDA Nondiscrimination Statement

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its agencies, offices, employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the state or local agency that administers the program or contact USDA through the Telecommunications Relay Service at 711 (voice and TTY). Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint

Form, AD-3027 [External link opens in new window or tab. \(PDF\)](#), found online at [How to File a Program Discrimination Complaint](#) and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call 866-632-9992. Submit your completed form or letter to USDA by: mail:

U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW, Mail Stop 9410
Washington, D.C. 20250-9410;

fax:

202-690-7442; or

email:

Program.Intake@usda.gov.

This institution is an equal opportunity provider.

Staff Qualifications and Professional Development

All school nutrition program directors, managers and staff will meet or exceed hiring and annual continuing education/training requirements in the [USDA professional standards for child nutrition professionals](#). These school nutrition personnel will refer to [USDA's Professional Standards for School Nutrition Standards website](#) to search for training that meets their learning needs.

Water

To promote hydration, free, safe, unflavored drinking water will be available to all students throughout the school day and throughout every school campus. HESD will make drinking water available where school meals are served during mealtimes. Each school has a "rehydration station" in the school cafeteria that allows students to refill personal water bottles, as well as having access to drinking fountains located throughout the school campus.

Competitive Foods and Beverages

HESD is committed to ensuring that all foods and beverages available to students on the school campus during the school day support healthy eating. HESD does not sell or serve food outside of that provided by the district's food service program, during the regular school day or outside of what is specified in the Board policy.

Celebrations and Rewards

All celebrations must comply with district policy, which includes addressing students with food allergies and special dietary needs. Using food as a reward is discouraged. Additionally, food or beverages will not be withheld as punishment. The district highly encourages that non-food

items should be considered for rewards.

Health Party Snacks

Pretzels	Granola bars
Fruit smoothies	Baked tortilla chips and salsa
Trail mix or cereal mix	Dried fruit (apricots, cranberries, plums)
Ants on a log (spread peanut butter* onto celery "logs" and top with raisins "ants")	Whole-grain crackers with cheese cubes, string cheese, or hummus
Animal or graham crackers	Applesauce cups with no added sugar
Roasted pumpkin seeds*	Seasonal fruit or fruit salads
Whole wheat fig bars	Ham, turkey or veggie wraps
Bagel slices with peanut butter* or jam	Low-fat pudding
Individual packages of raisins	Yogurt parfaits or banana splits
Fruit and cheese kabobs	Low-fat yogurt
Fruit cups (packed in 100% fruit juice)	Air-popped or light microwaved popcorn
Vegetable trays with low-fat dip	
<p>*Some children have severe peanut and/or tree nut allergies Before you bring in foods that have nuts, please check with your child's teachers -Content adapted from the California Children' Power Play! Campaign.</p>	

Fundraising Activities

School Principals shall encourage school organizations, such as student groups, parent organizations, etc...to use healthy food items or non-food items for fundraising purposes. Schools will encourage fundraising activities that promote physical activity (i.e.: jog-a-thon, walk-a-thon, mile club, etc) ...

Nutrition Promotion

Nutrition promotion and education positively influence lifelong eating behaviors by using evidence-based techniques and nutrition messages and by creating food environments that encourage healthy nutrition choices and encourage participation in school meal programs. Students and staff will receive consistent nutrition messages throughout schools, classrooms, gymnasiums, and cafeterias. Nutrition promotion also includes marketing and advertising nutritious foods and beverages to students and is most effective when implemented consistently through a comprehensive and multi-channel approach by school staff, teachers, parents, students, and the community.

HESD will promote healthy food and beverage choices for all students throughout the school campus, as well as encourage participation in school meal programs. This promotion will occur through at least:

- Implementing at least ten or more evidence-based healthy food promotion techniques through the school meal programs using smarter lunchroom techniques; and
- Ensuring 100% of foods and beverages promoted to students meet the USDA in school nutrition standards.

Nutrition Education

HESD will adopt nutrition education materials for all classrooms within the district. These materials will be aligned with the National Health Education standards for grades K-6 and will be used by credentialed teachers to teach, model, encourage and support healthy eating by all students. Schools will provide nutrition education and engage in nutrition promotion that:

- Is designed to provide students with the knowledge and skills necessary to promote and protect their health;
- Is part of not only health education classes, but also integrated into other classroom instruction through subjects such as math, science, language arts, social sciences and elective subjects;
- Includes enjoyable, developmentally-appropriate, culturally-relevant and participatory activities, such as cooking demonstrations or lessons, promotions, taste-testing, farm visits and school gardens;
- Promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products and healthy food preparation methods;
- Emphasizes caloric balance between food intake and energy expenditure (promotes physical activity/exercise);
- Links with school meal programs, cafeteria nutrition promotion activities, school gardens, Farm to School programs, other school foods and nutrition-related community services;
- Teaches media literacy with an emphasis on food and beverage marketing; and
- Includes nutrition education training for teachers and other staff.

Essential Healthy Eating Topics in Health Education

HESD will include in the health education curriculum a minimum of 12 of the following essential topics on healthy eating:

- Relationship between healthy eating and personal health and disease prevention
- Food guidance from My Plate
- Reading and using FDA's nutrition fact labels
- Eating a variety of foods every day
- Balancing food intake and physical activity
- Eating more fruits, vegetables and whole grain products
- Choosing foods that are low in fat, saturated fat, and cholesterol and do not contain *trans* fat

- Choosing foods and beverages with little added sugars
- Eating more calcium-rich foods
- Preparing healthy meals and snacks
- Risks of unhealthy weight control practices
- Accepting body size differences
- Food safety
- Importance of water consumption
- Importance of eating breakfast
- Making healthy choices when eating at restaurants
- Eating disorders
- Reducing sodium intake
- Social influences on healthy eating, including media, family, peers and culture
- How to find valid information or services related to nutrition and dietary behavior
- How to develop a plan and track progress toward achieving a personal goal to eat healthfully
- Resisting peer pressure related to unhealthy dietary behavior
- Influencing, supporting, or advocating for others' healthy dietary behavior

Food and Beverage Marketing in Schools

HESD is committed to providing a school environment that ensures opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day while minimizing commercial distractions. HESD strives to teach students how to make informed choices about nutrition, health and physical activity. These efforts will be weakened if students are subjected to advertising on district property that contains messages inconsistent with the health information the district is imparting through nutrition education and health promotion efforts. It is the intent of the district to protect and promote student's health by permitting advertising and marketing for only those foods and beverages that are permitted to be sold on the school campus, consistent with the district's wellness policy.

Any foods and beverages marketed or promoted to students on the school campus during the school day will meet or exceed the USDA Smart Snacks in School nutrition standards, such that only those foods that comply with or exceed those nutrition standards are permitted to be marketed or promoted to students.

Physical Activity/Physical Education

HESD will provide students with physical education, using an age-appropriate, sequential physical education curriculum consistent with national and state standards for physical education. The physical education curriculum will promote the benefits of a physically active lifestyle and will help students develop skills to engage in lifelong healthy habits, as well as incorporate essential health education concepts.

All students in grades 1-8, including students with disabilities, special health-care needs, and in alternative educational settings, will receive daily physical education (or its equivalent of 200

minutes/every 10 days) for the entire school year. Students will be taught by a certificated teacher. Students will spend at least 50 percent of physical education class time participating in moderate to vigorous physical activity. All students shall be provided opportunities to be physically active on a regular basis. Opportunities for moderate to vigorous physical activity shall be provided through physical education and recess and may also be provided through school athletic programs, extracurricular programs, before- and after-school programs, summer learning programs, programs encouraging students to walk or bicycle to and from school, in-class physical activity breaks, and other structured and unstructured activities.

Daily Recess

All transitional kindergarten students through sixth grade students will have at least 20 minutes a day of supervised recess, preferably outdoors, during which time staff should encourage moderate to vigorous physical activity. The district has a well-designed policy for poor air quality days. Staff shall appropriately limit the amount or type of physical exertion required of students during air pollution episodes, hot weather, or other inclement conditions as explained below:

- Hot Weather – when the outside temperature reaches above 95°
- Cold Weather – when the outside temperature falls below 50°
- Inclement Conditions – rain, lightning, excessive wind or wind chill
- Air Pollution – Follow the chart on next page.

(See chart on next page)

**RAAN School Activity Guidelines
for the San Joaquin Valley**
Real-Time Outdoor Activity Risk (ROAR) Levels for Hourly Ozone and PM2.5

ROAR LEVEL	Level 1 GOOD (Green)	Level 2 MODERATE (Yellow)	Level 3 UNHEALTHY FOR SENSITIVE (Orange)	Level 4 UNHEALTHY (Red)	Level 5 VERY UNHEALTHY (Purple)
Recess (15 min)	No restrictions.	Ensure that sensitive individuals are medically managing their condition.*	Sensitive individuals should exercise indoors or avoid vigorous outdoor activities.*	Exercise indoors or avoid vigorous outdoor activities. Sensitive individuals should remain indoors.*	No outdoor activity. All activities should be moved indoors.
LUNCH/P.E. (1 hr)	No restrictions.	Ensure that sensitive individuals are medically managing their condition.*	Sensitive individuals should exercise indoors or avoid vigorous outdoor activities.*	Exercise indoors or limit vigorous outdoor activities to a maximum of 15 minutes. Sensitive individuals should remain indoors.*	No outdoor activity. All activities should be moved indoors.
Athletic Practice & Training (2-4 hrs)	No restrictions.	Ensure that sensitive individuals are medically managing their condition.*	Reduce vigorous exercise to 30 minutes per hour of practice time with increased rest breaks and substitutions. Ensure that sensitive individuals are medically managing their condition.*	Exercise indoors or reduce vigorous exercise to 30 minutes of practice time with increased rest breaks and substitutions. Sensitive individuals should remain indoors.*	No outdoor activity. All activities should be moved indoors.
Scheduled Sporting Events	No restrictions.	Ensure that sensitive individuals are medically managing their condition.*	Increase rest breaks and substitutions per CIF guidelines for extreme heat.** Ensure that sensitive individuals are medically managing their condition.*	Increase rest breaks and substitutions per CIF guidelines for extreme heat.** Ensure that sensitive individuals are medically managing their condition.*	Event must be rescheduled or relocated.
PM2.5 range	0 – 15 ug/m ³	16 – 35 ug/m ³	36 – 55 ug/m ³	56 – 75 ug/m ³	76 + ug/m ³
Ozone range	0 – 55 ppb	56 – 75 ppb	76 – 95 ppb	96 – 115 ppb	116 + ppb

*Sensitive individuals include all children with asthma or other heart/lung conditions

**California Interscholastic Federation: Practices should include adequate water/rest breaks of sufficient length to allow unlimited fluid consumption. Water breaks should be given at least every 30-45 minutes or more frequently in extreme temperatures. Athletes should be allowed to rest in the shade with protective equipment removed to allow more heat loss. Athletes should be instructed to continue hydration and to eat balanced meals outside of practice to ensure fluid and electrolyte replacement. Drinks with stimulants such as ephedrine and high doses of caffeine should be avoided.

LIGHT ACTIVITIES: walk, talk, sidewalk chalk, hopscotch, 4 square, tetherball, parachute, red light/green light.

VIGOROUS EXERCISE: basketball, football, running, etc.

Based on the RAAN Outdoor Activity guidelines, a Rainy Day Schedule will be called when the air quality reaches Level 5/Very Unhealthy (Purple). Unhealthy Air Episodes – Level 3/Unhealthy for Sensitive (Orange)/Level 4/Unhealthy (Red) Very Unhealthy Level 5/(Purple)

Schools will provide an indoor activity room when the air quality reaches:

- Level 3/Unhealthy for Sensitive (Orange) – available for sensitive students to attend and required for students whose parents chose (on the School Emergency card) that their student may not participate in outdoor activities
- Level 4/Unhealthy (Red) - sensitive students and students whose parents chose (on the School Emergency card) that their student may not participate in outdoor activities are required to attend
- Level 5/Very Unhealthy (Purple) – all students remain indoors

Additionally, sensitive students are identified by the school nurse and/or parents and remain indoors and provided with an alternative activity during unhealthy air episodes during recess and lunch, which have been identified as Level 3/Orange, Level 4/Red, or Level 5/Purple.

After School Activities

The district offers opportunities for students to participate in physical activity either during the regular school day or after the regular school day through a variety of methods. The district will encourage students to be physically active during the regular school day or after school by providing a variety of intramural sport programs at both the elementary level and junior high school level, as well as competitive sport teams for students in grades 4-6 and 7-8.

Active Transport

The district will support active transport to and from school, such as walking or biking. The district will encourage this behavior by engaging in four or more of the activities below; including but not limited to:

- Designate safe or preferred routes to school
- Create, distribute and train students on safe routes to school, annually
- Promote activities such as bike safety training
- Secure storage facilities for bicycles and helmets (e.g., shed, cage, fenced area)
- Instruction on walking/bicycling safety provided to students
- Encourage and promote the use of crosswalks on streets leading to schools

Other Activities that Promote Student Wellness

Social-Emotional

Healthy social-emotional development (capacity for self-confidence, trust, and empathy) in children correlates with healthy cognitive development and creates a strong foundation for school achievement. Young children who are socially and emotionally healthy have a greater chance of achieving success in school and in life. The district is committed to student wellness both physically and mentally. Through this commitment, the district provides supplemental academic, career counseling to meet the high academic demands placed on today's youth, as well provides a safe place for students to receive counseling and guidance services by trained counselors. Through social prevention and intervention, social development and specifically

designed and dosed interventions, students with challenging behavioral and/or emotional challenges are provided targeted support to promote personal wellness.

Health

With the support of a team of health professionals, students are assessed for medical referrals and daily health monitoring. As well, rigorous health education is provided in a variety of key areas to assist in the understanding of healthy choices and the reduction of the spread of disease. From mandated health screenings, to monitoring of immunizations to education in asthma, diabetes, parent education to sexual health teaching, the health team promotes the overall health and wellness for students and their families.

HESD integrates the support for student wellness through its daily practice and activities across the entire school setting, not just in the cafeteria, but through a variety of support services provided to students, teachers and families. Each component is complementary of the other to ensure that our children receive the best opportunities to understand the importance of good overall health and wellness in order to provide them the best life possible. Goals

HESD firmly believes that all students should be educational in learning environments that are safe, drug-free and conducive to learning. According to the Centers for Disease Control and Prevention, establishing healthy behaviors during childhood is easier than changing unhealthy behaviors during adulthood. Hanford Elementary believes schools play a critical role in promoting health and safe behaviors to help students establish lifelong, healthy behaviors. Improving students' health and safety increases students' capacity to learn, reduces absenteeism and improves physical fitness and mental alertness.

Physical Environment, Health & Safety

HESD will continue to provide and promote a safe environment during the school day and during all school related functions.

- Students will be taught campus safety rules.
- School site staff will monitor equipment and grounds and refer potential hazards for repair promptly.
- Staff will be informed of and follow safety regulations to ensure their safety and the safety of others.
- School sites will promote a drug free and tobacco free environment and will encourage healthy choices for all members of the school community while at home and at school.
- School sites will enforce an "anti-bullying" policy and encourage social tolerance and respect for others.

Social-Emotional Health

- School sites will have a protocol in place for detection and referral of students who have potential for harm to self or others.
- In order to ensure that students have access to comprehensive mental health services, the district will provide access or referrals to mental health services to qualified school

personal or to outside agencies.

Health Services

The Health Services is critical mechanism to improve both educational performance and the well-being of the students.

- Health staff shall be fully supportive of the Wellness Policy and the promotion of health and wellness activities.
- Health staff will promote school attendance by communicable disease surveillance, encouraging healthy habits and injury prevention.
- Health staff will provide local community resources for health care and health education, including resources and connectivity to students and their families. District nurses will provide information on nutrition, disease prevention and detection, refraining from the use of tobacco or electronic smoking devices, emotional wellness and other health and wellness opportunities to students, as needed.
- In addition to grade level mandated screenings (vision and hearing), district Nurses will provide other screenings, as needed or requested (i.e., blood pressure, BMI, height, weight, etc...), to students.
- District nurses will participate in community health information outreach activities, as appropriate.

Health Education

HESD will continue to encourage health education to K-6 students designed to motivate and encourage students maintain and improve their personal health, the prevention of disease and avoid risky behaviors that potentially affect their health.

- Staff will continue to explore resources and trainings, as well as materials for health curriculum for students in grades K-8.
- Schools will be encouraged to provide educational events to support and teach healthy choices.

Food Services

Food Services employs well-prepared staff that efficiently serve appealing food choices of that are compliant, nutritious during both breakfast and lunch service.

- The Program Manager of Food Services will provide professional development food service staff about the Wellness Policy.
- Food Service staff will be regularly trained in food safety.
- All food and beverages available on the school campus will promote optimal health and will meet or exceed state and federal guidelines.
- All students shall have access to free, safe, fresh drinking water during the school day.
- The Food Service department offers appealing fruits, vegetables, grains and low-fat dairy products in portion sizes that meet the caloric needs of the child.

Food and Nutrition Standards

- Food safety and sanitation standards must be followed at all school-related events. Any persons handling food or utensils will:
 - Wash their hands properly;
 - Properly maintain foods at correct temperatures: cold food will be stored at or below 40 degrees Fahrenheit and hot foods will be maintained at or above 140 degrees Fahrenheit;
 - Clean and sanitize utensils and work surfaces;
 - Not handle food or utensils when sick;
 - Not handle foods with bare hands.
- Classroom celebrations involving food are limited by board policy and must be store bought.
- Food serviced to students will not be homemade. This applies specifically to food served at school events, parties, etc... This does not apply to students' lunches and snacks brought from home for individual consumption.

Nutrition Education

- The school's nutrition education program shall be evidence-based and consistent with the exceptions established in the state's curriculum frameworks and content standards and shall be designed to build the skills and knowledge that all students need to maintain a healthy lifestyle.
- Nutrition education shall be provided as part of a sequential health education program in grades K-8 and, as appropriate, shall be integrated into other academic subjects in the regular educational program. Nutrition education may also be offered through the afterschool program.

Physical Education & Physical Activity

The primary goals for a school's physical activity and physical education components are to provide opportunities for every student to develop the concepts, knowledge and skills for age-appropriate physical activities; maintain physical fitness; regularly participate in physical activity; and understand the short and long-term benefits of a physically active and healthy lifestyle.

Physical Education

- Students in grades K-6 will participate in moderate to vigorous physical activity per board policy and California Education Code.
- Student in junior high school will participate in moderate to vigorous physical activity per board policy and California Education Code.
- Physical fitness tests will be administered in fifth and seventh grade. Students will be encouraged to maintain age and grade level physical fitness levels. Parents are notified of student results.

Physical Education Activities

Schools should provide all students with the opportunity, support and encouragement to be physically active on a regular basis through Physical Education instruction and physical activities.

- A comprehensive physical activity program encompasses a variety of opportunities for students to maximize physical activity, including but not limited to: PE, recess, health education that includes physical activity as a main component, athletic programs and intramural or competitive athletic teams. Physical Education is delivered by well-prepared and well-supported staff.
- Professional preparation and/or ongoing professional development is provided for district teachers related to physical education and physical activity.
- Current and scientifically accurate physical activity content is integrated into the afterschool programs at the elementary level.
- Physical Education/physical activity programs will be carried out in safe environments that reflect respect for body-size differences and various skill level.
- Physical Education /physical activity should not be used for disciplinary purposes. Alternative discipline measures are encouraged in lieu of withholding physical education/activity or recess.
- Schools will encourage family and community member to support pragmatics outside that school that promote a health and activity lifestyle.

Family, Staff & Community Engagement

The district Wellness Coordinator shall implement strategies for promotion staff wellness for involving parents/guardians and the community in reinforcing students' understanding and appreciation of the importance of a healthy lifestyle.

- Staff shall model health behaviors.
- The community and students' families are encouraged to promote a healthy lifestyle for students. Community-based partnerships can help promote these behaviors through health promotion materials, lessons and community activities.

Sources:

UCLA Center for Health Policy Research. (n.d.). *California Health Interview Survey (CHIS)*. Retrieved from <https://healthpolicy.ucla.edu>

- Data accessed via AskCHIS and supporting county-level estimates. [kidsdata.org]

Data Commons. (2022). *Obesity prevalence in Kings County, California*. Retrieved from [https://datacommons.org\[stateofchi...besity.org\]](https://datacommons.org[stateofchi...besity.org])

KidsData. (2020). *Students who are overweight or obese, by grade level (2019)*. Population Reference Bureau analysis of California Department of Education, Physical Fitness Testing (FitnessGram) data. Retrieved from <https://www.kidsdata.org>

LSWP Action Plan Form – Hanford Elementary School District

General Information		Provide the general information below.
District Name:	Hanford Elementary School District	
School Name <i>(if applicable):</i>	Hamilton Elementary, Jefferson Academy, Martin Luther King, Jr., Elementary, Lincoln Elementary, Monroe Elementary, Richmond Elementary, Roosevelt Elementary, Simas Elementary, Washington Elementary, John F. Kennedy Junior High School and Woodrow Wilson Junior High School	
Wellness Team Members:	Cruz Sanchez-Leal, Christina Garcia-Gonzales, Jennifer Bays, Jennifer Levinson, Kelly Bekedam, Lindsay Hastings, Anneliese Roa, Diana Medellin, Jill Rubalcava, Jason Strickland, Cara Cummings, Kristina Baldwin, Caitlyn Schultze, Melissa Lincicum, Carolina Ortega de Garcia, Jaqueline (Jacky) Martin, Teresa Spicer	

Assessment Information		Provide the assessment below.
Name of the Assessment Tool:	School Site-Level Assessment Questionnaire and Smarter Lunchrooms Scoreboard	
Date Completed:	Spring 2025	
Score:	SLAQ (average) 186.57/304 Smarter Lunchroom 40.33/60	
Areas of Strength: Highlight areas where the school scored well.	<ol style="list-style-type: none"> 1. In physical education, students regularly participated in moderate to vigorous physical activity, with a curriculum aligned to California Physical Education Standards and taught by certified PE teachers. 2. School sites demonstrated a solid understanding of the district's wellness policy and effectively supported participation in school meal programs. 3. Physical activity was strongly supported during the school day. Recess was offered to all students. Staff facilitated, active play, and students had access to equipment and organized sports. 	
Areas of Opportunity: Discuss the areas with lower scores and why they might not be meeting the criteria	<ol style="list-style-type: none"> 1. Nutrition education was limited, with schools reporting that not all students received regular nutrition education. 2. Fewer than half of the schools had gardens, reducing hands-on learning opportunities tied to nutrition. 	

Assessment Information	Provide the assessment below.
	<p>3. Parent and family engagement was also limited to published resources. An opportunity for growth will be to provide take-home resources, or access to information about physical activity and healthy eating.</p>
<p>School/District Priorities:</p>	<ol style="list-style-type: none"> 1. Increase nutrition education through a variety of means (classroom lessons, presentations, etc.) 2. Increase hands-on nutrition activities. 3. Increase access to information about physical activity and healthy eating through the physical education.

LSWP Action Plan Form – Hanford Elementary School District

Category	Goal What do we want to accomplish?	Action Steps What activities need to happen?	Lead Person(s)	Timeline Start dates	Measurement How is progress measured?	Stakeholders Who will be involved and/or impacted?
Nutrition Education	Increase the opportunities for students to receive nutrition education.	<ul style="list-style-type: none"> -Review Nutrition Curriculum through the HESD Curriculum Committee -Share out the information to Principals -Collaborate with Cal-Fresh to increase awareness and ways to integrate nutrition information into the regular school day. (i.e. include nutrition information on the items on the lunch menus). 	Curriculum Department	2025-2026 School Year	<ul style="list-style-type: none"> -SLAQ -Curriculum Committee 	<ul style="list-style-type: none"> Curriculum Committee Curriculum Department Cal Fresh Staff
Nutrition Promotion	Promote healthy eating habits across all schools.	<ul style="list-style-type: none"> -Update the online Menus to include the back side of the menus -FB Posts about Nutrition -Update Nutrition Corners in the Cafeterias to promote healthy eating habits. (Pictures, artwork). -Schoolwide Announcements -Parent Square Messages -Integrate nutrition with Art 	<ul style="list-style-type: none"> Food Service Department Ready Program Supervisor 	2025-2026 School Year	<ul style="list-style-type: none"> Evidence of Nutrition Promotion -Photographs -Anecdotal 	<ul style="list-style-type: none"> Director of Food Services School Administration Ready Program Supervisor Art Teachers

<p>Physical Activity</p>	<p>Increase awareness of the importance of physical activity for students' families.</p>	<p>-Physical Education/Healthy Habits "Nuggets" to Parents via Parent Newsletters (ex. Challenges (walking, etc.). -Promotion of healthy habits during PE instruction (i.e. importance of hydration). -Incorporate healthy habits with READY Parent Engagement. -Incorporate "rethink your drink" events at jog-a-thons</p>	<p>PE Teachers</p>	<p>2025-2026 School Year</p>	<p>-Parent Newsletters -Parent Engagement Activities</p>	<p>PE Teachers READY Program Supervisor</p>
<p>Other school-based activities that promote student wellness</p>	<p>Increase hands on activities. Including school gardens.</p>	<p>-Share out exemplar school gardens. -Offer support through the READY program to implement school gardens - "Healthy Choices and Behavior" READY Program" -Establish a garden at every school site through READY/ELOP. -Collaboration between READY and Food Services Department to increase awareness of the healthy choices when cooking.</p>	<p>Principals and READY Program Supervisor</p>	<p>2025-2026 School Year</p>	<p>SLAQ Photographs, Videos</p>	<p>Principals READY Program Supervisor</p>

Progress in Reaching LSWP Goals- Review of 2022-2023 Plan

<p>Goal As defined by your LSWP</p>	<p>Was the Goal Met? Yes/ Partially/ No</p>	<p>What Was Achieved? Describe how you achieved this goal</p>	<p>Documentation Share documents (as links or attachments) used to measure LSWP implementation</p>
<p>Nutrition Education and Physical Activity Goal Adopt an evidence-based curriculum for nutrition and education that is aligned with National Health Education standards for grades K – 6.</p>	<p>Yes</p>	<p>This was made available to all teachers on the C&I page.</p>	<p>Linked on the internal HESD SharePoint page that is available to all teachers. Will continue to be reviewed at the Curriculum Committee.</p>
<p>Nutrition Promotion Goal A concerted effort will be placed on engaging parents and students in the breakfast and lunch program. Monthly information will be provided to parents about the school menu, through fun and engaging “nutrition nuggets.”</p>	<p>Yes</p>	<p>The food services department is including fun and engaging information on the back of the on the monthly menu which is provided to parents every month.</p>	<p>Monthly Lunch Menus https://www.hanfordesd.org/lunch-menu</p>
<p>Other Student Wellness Goal A school garden will be developed at the school site and managed by school personnel. Once a school garden is in place, students will be able to plant, tend and gather fruits and vegetables</p>	<p>Partially</p>	<p>There are several sites that have implemented a school garden.</p>	<p>-Principal Feedback, photographs</p>

Goal	Was the Goal Met? Yes/ Partially/ No	What Was Achieved? Describe how you achieved this goal	Documentation
As defined by your LSWP			Share documents (as links or attachments) used to measure LSWP implementation
grown in the garden and try them out in both raw and cooked forms.			
Nutrition Promotion Goal Continue to educate staff, students, and the community on the district wellness policy through all possible venues.	Yes	The Wellness Policy has been shared through our public website.	Public Website

District- Level Local School Wellness Policy (LSWP) Components

For the components below, indicate whether the district is in compliance

<p>Public Involvement</p> <p>The district will actively communicate the ways in which representatives of the District Wellness Council, School Wellness Council, and others can participate in the development, implementation and periodic review and update of the LSWP.</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Public Notification</p> <p>The district will actively inform caregivers and the public each year of basic information about the LSWP.</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Triennial Assessment</p> <ul style="list-style-type: none"> • Once every three years, the district will assess the LSWP by completing the following: Comparing district LSWP to a model LSWP • Assessing the extent of compliance for all schools with the LSWP • Assessing the progress made in attaining the goals of the LSWP 	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

Triennial Assessment Report to the Public

Target Audience(s)	Method	Date
<p>Parents/Caregivers, teachers, community partners</p>	<p>Public Website Monthly Lunch Menus Student Handbook Wellness Committee</p>	<p>Documents available on Website Monthly Annually Updated LWSP 5/12/26 https://www.hanfordesd.org/school-wellness-policy</p>
<p>District School Board</p>	<p>Executive Summary</p>	<p>6/25/2025 6/24/2026</p>
<p>Community Partners</p>	<p>HESD Wellness Committee Meeting</p>	<p>4/30/2025 5/12/2026</p>

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: June 12, 2026

For: Board Meeting
 Superintendent's Cabinet

For: Information
 Action

Date you wish to have your item considered: June 24, 2026

ITEM: Consider for information the California School Dashboard Local Indicators

PURPOSE: The State Board of Education (SBE) approved standards for the local indicators that support local educational agencies (LEAs) in measuring and reporting their progress within the appropriate priority area. For each local indicator, the performance standards are as follows:

1. Annually measure its progress in meeting the requirements of the specific LCFF priority; and
2. Report the results as part of a non-consent item at a regularly scheduled public meeting of the local governing board/body in conjunction with the adoption of the LCAP; and
3. Report results to the public through the Dashboard utilizing the SBE-adopted self-reflection tools for each local indicator.

An LEA uses the SBE-adopted self-reflection tools to report its progress through the Dashboard. The collection and reflection on locally available information relevant to progress regarding local priority areas will support LEAs in completing the self-reflection tools, reporting in the Dashboard, and in local planning and improvement efforts.

The Local Indicator can be viewed at the following link:

https://resources.finalseite.net/images/v1780518677/hesdk12caus/wyaj2cn6r24bsvfzsvey/2026_Local_Indicator_Self-Reflection_25-26_Indicators_Hanford_Elementary_School_District_20260603.pdf

Fiscal Impact:

The Local Indicators are a requirement of LCFF funding.

RECOMMENDATION: Consider for Information the California School Dashboard Local Indicators.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: June 16, 2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: June 10, 2026

ITEM: Consider adopting Resolution #37-26: Regarding Absent Board Member Compensation.

PURPOSE: Education Code section 35120(c) provides that a board member may be paid for any meeting when absent if the board by resolution duly adopted and included in its minutes finds that at the time of the meeting: 1) he or she is performing services outside the meeting for the school district or districts, (2) he or she was ill or on jury duty, (3) or the absence was due to a hardship deemed acceptable by the board. Trustee Jeff Garner was unable to attend the June 10, 2026 meeting due to hardship deemed acceptable to the Board.

FISCAL IMPACT: Not to exceed \$316.13.

RECOMMENDATIONS: Adopt Resolution #37-26.

**HANFORD ELEMENTARY SCHOOL DISTRICT
RESOLUTION # 37-26**

**Board of Trustees
Hanford Elementary School District**

**RESOLUTION REGARDING ABSENT BOARD MEMBER COMPENSATION
(Education Code § 35120(c))**

WHEREAS, Education Code section 35120(c) provides that a board member may be paid for any meeting when absent if the board by resolution duly adopted and included in its minutes finds that at the time of the meeting: 1) he or she is performing services outside the meeting for the school district or districts, (2) he or she was ill or on jury duty, (3) or the absence was due to a hardship deemed acceptable by the board.

NOW, THEREFORE BE IT RESOLVED that the Hanford Elementary School District Board of Trustees determines as follows:

1. Board Member Jeff Garner was absent from the Hanford Elementary School District's regular board meeting held June 10, 2026 due to:
 - performing services outside the meeting for the school district
 - illness
 - jury duty
 - hardship deemed acceptable by the Board

2. Said Board Members shall be paid for the meeting.

PASSED AND ADOPTED THIS 24th day of June, 2026 at a regular meeting, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Timothy Revious, Vice President

Lupe Hernandez, Clerk

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: June 12, 2026

For: Board Meeting
 Superintendent's Cabinet

For: Information
 Action

Date you wish to have your item considered: June 24, 2026

ITEM: Consider adoption of the 2026-2027 Hanford Elementary School District Local Control Accountability Plan (LCAP).

PURPOSE: Included for your review is the proposed 2026-2027 Hanford Elementary School District LCAP that was reviewed during the public hearing on June 10, 2026. The LCAP is a document that details how school districts are addressing the State's eight priority areas with the augmented funding the State provides for disadvantaged students (English learners, foster youth, and economically disadvantaged). The LCAP can be viewed on the HESD public website at:

https://resources.finalseite.net/images/v1780074051/hesdk12caus/nsewvfruqjeltsvhfbks/2026HESDLCAPDraftRevisedwithBudgetNumbers5-28-26_1.pdf

FISCAL IMPACT: The fiscal impact is detailed in the LCAP and was discussed at the public hearing on June 10, 2026 and included in the document.

RECOMMENDATION: Adopt the 2026-2027 Hanford Elementary School District Local Control Accountability Plan (LCAP).

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: June 12, 2026

For: Board Meeting
 Superintendent's Cabinet

For: Information
 Action

Date you wish to have your item considered: June 24, 2026

ITEM: Consider adoption of the 2026-2027 Hanford Elementary Online Charter Local Control Accountability Plan (LCAP).

PURPOSE: Included for your review is the proposed 2026-2027 Hanford Elementary Online Charter LCAP that was reviewed during the public hearing on June 10, 2026. The LCAP is a document that details how school districts are addressing the State's eight priority areas with the augmented funding the State provides for disadvantaged students (English learners, foster youth, and economically disadvantaged). The LCAP can be viewed on the HESD public website at:

https://resources.finalseite.net/images/v1779378751/hesdk12caus/jddb5killaxqw6ekzfye/3-2026-2027LCAPForHanfordElementaryOnlineCharterSchoolDRAFT5-20-26_2.pdf

FISCAL IMPACT: The fiscal impact is detailed in the HEOC LCAP and was discussed at the public hearing on June 10, 2026 and included in the document.

RECOMMENDATION: Adopt the 2026-2027 Hanford Elementary Online Charter Local Control Accountability Plan (LCAP).

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Daniel Pierotte

DATE: June 15, 2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: **June 24, 2026****ITEM: 25058:** Soffit Replacement at George Washington Elementary School - **Change Order (1)****PURPOSE:**

Item No. 1:

COR #01: Value Engineering — Alternative Underlayment, Delete Pedestrian Bridges, and VE General Requirements**DEDUCT (\$102,721.00)****FISCAL IMPACT:**

TOTAL ADDS: \$0.00

TOTAL DEDUCTS: (\$102,721.00)

TOTAL THIS CHANGE ORDER: (\$102,721.00)**RECOMMENDATIONS:**

Approve Change Order (1) for:

Soffit Replacement at George Washington Elementary School

CHANGE ORDER

NO. 01

TO: Oral E. Micham Inc.
P.O. Box 745
Woodlake, CA 93286

DATE: June 11, 2026
CHANGE ORDER NO.: One
PROJECT NO.: 25058

PROJECT: Soffit Replacement at George Washington ES
Hanford Elementary School District

THE CONTRACT IS CHANGED AS FOLLOWS:

See attached Exhibit "A" for Description of Work.

TOTAL (DEDUCTS): (\$102,721.00)


TOTAL THIS CHANGE ORDER: (\$102,721.00)

Attachments: None


The Contractor agrees that this resolution constitutes a final accord and satisfaction of the Contractor's rights with respect to this change order.

The original Contract Sum was.....	\$2,229,000.00
Net change by previous Change Orders	\$0.00
The Contract Sum prior to this Change Order was.....	\$2,229,000.00
The Contract Sum will be changed by this Change Order	(\$102,721.00)
Net change of all Change Orders.....	(\$102,721.00)
The new Contract Sum including this Change Order will be	\$2,126,279.00

The Contract Time will be ~~(increased)~~ ~~(decreased)~~ (unchanged) **ZERO** DAYS (0) days
The Date of Completion as of the date of this Change Order therefore is October 5, 2026

Contractor: 
Steve Tindle, Vice President
Oral E. Micham Inc.

Date: 6/12/26

Architect: 
J. Ryan Morrelli, Architect
Mangini Associates, Inc.

Date: 6.15.2026

Owner: _____
Joy Gabler, Superintendent
Hanford Elementary School District

Date: _____

**CHANGE ORDER NO. 1
SOFFIT REPLACEMENT AT GEORGE
WASHINGTON ELEMENTARY SCHOOL**

EXHIBIT "A"

Description of Work

Item No. 1: **COR #01:** Value Engineering - Alternative underlayment, delete pedestrian bridges and VE general requirements

**DEDUCT
(\$102,721.00)**

Reason: Value Engineering

TOTAL ADDS \$0.00
TOTAL DEDUCTS (\$102,721.00)
TOTAL THIS CHANGE ORDER (\$102,721.00)

CHANGE ORDER

CO 1

TO: Hanford Elementary School District
Daniel Pierotte
714 N. White Street
Hanford, CA 93230

DATE: 6/15/2026
Change Order NO: CO 1
PROJECT NO: 25058
VIA: Email

Hanford Elementary School District
Charlotte Lyles
714 N. White Street
Hanford, CA 93230

PROJECT: Soffit Replacement at Washington Elementary School
Hanford Elementary School District
02-123969

Description of contents

QTY	TITLE	NUMBER	DATE	SCALE	SIZE
1	CO 1_Signed.pdf		6/15/2026		

Remarks: For your review and approval. Please return a signed copy.

Bridgette Young, Admin. Asst. II
MANGINI ASSOCIATES INC.

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jamie Martinez

DATE: June 15, 2026

FOR: Board Meeting
 Superintendent's Cabinet

 Information
 Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **June 24, 2026**

ITEM: Hear comments from the public and consider approval of negotiated successor agreement with the California School Employees Association (CSEA), Chapter #344.

PURPOSE: To comply with the requirement of Government Code Section 3547 for hearing of public comments prior to approval of a collective bargaining agreement, and to authorize implementation of the Tentative Agreement. CSEA ratified the Tentative Agreement for a successor collective bargaining agreement for July 1, 2026 through June 30, 2029 on June 9, 2026.

FISCAL IMPACT: The costs of the negotiated contract amendments and funding sources are attached.

RECOMMENDATION: Hear public comments and approve agreement.

TENTATIVE AGREEMENT BETWEEN
HANFORD ELEMENTARY SCHOOL DISTRICT
AND
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
And Its Chapter Hanford Elementary 344
May 28, 2026

The Hanford Elementary School District ("District") and the California School Employees Association and Its Chapter Hanford Elementary 344, (collectively "CSEA") have agreed to the following terms & conditions in full and final resolution of their successor contract negotiations for the 2026-2027 school year.

Article 4: Personnel Files and Evaluation Procedures

Modify Article 4 as follows:

A. Personnel Files

1. The official personnel file of each employee shall be maintained at the District Office, **in either paper or electronic format**. No disciplinary action of any kind shall be taken against an employee based upon materials which are not contained in the official personnel file.

...

B. Evaluation

1. Normally, probationary employees shall be evaluated on or before the end of the second and fifth **fourth** months of their probationary period. The only exception will be sickness or other special circumstances preventing the evaluation from taking place. **During the probationary period the employee will receive a performance improvement plan if there are concerns with their employment in order to have the opportunity to improve before they are let go.**

Article 5: Organizational Rights

- A. Use of District Facilities:** The Union and its members shall have the right **to meet and** to make use of school equipment, buildings, and facilities at all reasonable times to conduct Union business.

1. The term "reasonable times" as used herein means employees' rest periods, meal periods, and any time before or after an employee's working day when such an employee is present upon District property but is not expected to be performing services, or to be ready to perform services, on behalf of the District. **CSEA representatives will not be prevented from may observeing work operations during anytime that is mutually agreed upon times and that does not interfere with District operations.** The employee's management supervisor shall be notified in advance of the employee's intent to be present on District premises and/or to use District equipment before or after the employee's work shift.

- G. District Budget:** ~~The union will receive one copy of the budget~~ **The**

Union shall receive a copy of the adopted budget when requested.

J. Union Stewards and Site Representatives

...

3. The following shall be understood to constitute the duties and responsibilities of Union Stewards or Site Representatives and **Site Activists**: After notifying his/her immediate management supervisor, a Union Steward, Site Representative or **Site Activist** shall be permitted to leave his/her normal work area during reasonable times as defined in Article 5-A.1, **(Site Activists are used to build communications with sites)** in order to assist in investigations, preparation, writing, and presentation of grievances. . .

O. The Association shall have the right to meet with new hires and be present during new hire orientation. At the orientation, the Chapter President, or his or her designee, shall be provided a reasonable opportunity to make an introduction to the union and its benefits.

1. Government Code section 3555.5 defines "new hire orientation" as "the onboarding process of a newly hired public employee whether in person, online, or through other means of mediums, in which employees are advised of their employment status, rights, benefits, duties, and responsibilities, or any other employment-related matters."

2. The District shall provide the Chapter President or designee with not less than (10) days' notice in advance of group orientation, except that a shorter notice may be provided in a specific instance when necessary for good and sufficient reason. At the orientation, the Chapter President, or designee, shall be provided a reasonable opportunity, approximately 30 minutes, to make an introduction to the Union and its benefits.

3. At times during the year when new classified bargaining unit members are hired and there are no scheduled group orientations, the District shall provide notice as soon as reasonably possible to the Chapter President or designee to meet with the classified bargaining unit members, for approximately 30 minutes, to provide an introduction to the Union and its benefits. ~~This will be done within 30 days of the employee being hired.~~

4. ...

5. **Delete section 5 in its entirety**

Article 7: District Rights

A. The foregoing powers include, but are not limited to, the following:

1. To manage its operations and direct the work force.

2. To manage, control, and determine the mission, goals, objectives, and educational philosophy of its component facilities, programs, and operations.

3. To create, change, combine, or abolish jobs, job classifications, departments, and facilities, in whole or in part **subject to any District notification to CSEA and consultation/negotiations required by law. after-consultation-and-negotiations with the union. (Article 18 outlines procedures for abolishment only)**

4. To ensure the rights and the educational opportunities of its students.

5. To subcontract work for economic or operational reasons within the statutory and judicial

limits, after consultation ~~and negotiations~~ **subject to any District notification to CSEA and consultation/negotiations required by law** with the Union.

6. To increase or decrease the work force and determine the number and kinds of employees needed **per Article 19. (Article 19 outlines procedures to follow for a reduction in work force).**

Article 9: Unit Vacancies

Modify Article 9 as follows:

...

- A. Recruitment for unit vacancies shall be in the following order:

- ~~1.~~ **4. Transfer Opportunity:** Employees in the same classification and with the same number of hours shall be offered an opportunity to request a transfer to the vacant position or to any other position that may become vacant as a result of the approval of a transfer. **Any transfer opportunity should be offered to senior employee first. No transfer should be denied for continuity. If the District makes a different determination the employee will be afforded the opportunity to request a meeting with the District/HR.**

...

4. Internal Recruitment:

e. Eligible employees responding to the **recruitment survey** shall complete and submit the required application packet to the Human Resources Department by the deadline stated **on the interest survey.**

f.

After the paper-screening process is conducted by the Human Resources Department, the District shall determine the type of recruitment (promotional or open) to fill the vacancy. To be eligible to participate in an internal recruitment unit members must meet the minimum requirements for the position, and have had no disciplinary action **in their personnel file (memo of counseling or higher disciplinary level)** in the last two years. . .

Article 12 Hours and Overtime

Modify Article 12 as follows:

- A. **Compensatory Time Off:** An employee shall have the option to elect compensatory time off in lieu of cash for extra or overtime worked for a compensatory time accumulation of not more than ~~three (3)~~ **five (5) four (4)** days based on that employee's contractual work day.
1. No employee shall accrue more than ~~three (3)~~ **five (5) four (4)** days of comp time.
 2. Any employee who accrues more than ~~three (3)~~ **five (5) four (4)** days of comp time in any pay period shall be compensated or be given compensatory time off with pay by the end of the following pay period.

Article 13: Employee Expenses and Materials

Modify Article 13 as follows:

...

F. Mileage Reimbursement: All employees required to use their own vehicle for work purposes over and above any stipend they regularly receive shall be reimbursed at the established District mileage rate. Employees are expected to submit requests for reimbursement on a timely basis. **When a District-provided vehicle is available, employees who choose to use a personal vehicle shall not be entitled to mileage reimbursement.**

Article 15: Vacation

Modify Article 15 as follows:

A. Vacation Scheduling

1. All vacation requests submitted by employees to their immediate management supervisor ~~at least forty-eight (48) hours prior to the requested date(s) of vacation~~ shall be approved or denied by the employee's immediate management supervisor or their designee within seven (7) working days. Management shall notify the employee.

B. Vacation Plan

3. Use of Paid Vacation: Except as otherwise provided in this Article, paid vacation shall be granted no later than the fiscal year immediately following the fiscal year in which it is earned.

a. Twelve (12) month employees may use ~~no more than 10 consecutive days of vacation~~ their current year vacation allowance at any time during the ~~school~~ year subject to approval by the employee's management supervisor.

b. Less than twelve (12) month employees shall have their annual vacation allowance added to their annual salary and be paid for it in equal monthly installments.

Article 16 Leaves

Modify Article 16 as follows:

A. Personal Illness/Injury Leave

...

3. Industrial Accident/Illness Leave

a. An employee who has completed probation shall be entitled to sixty (60) days non-accumulative industrial accident or illness leave per year upon commencement of the first day of absence resulting from a bona fide injury or illness arising out of and in the course of employment. If utilization of this leave occurs at a time when the full sixty (60) days will overlap into the next year, the employee shall be entitled in the next year to only the amount of leave remaining at the end of the year in which the leave commenced for the same injury or illness. ~~The District is required to provide all workers compensation regulations, policies, list of covered workers' compensation physicians to choose from and claim form to the employee within 24 hours of the reporting of the injury.~~

b. Industrial accident or illness leave shall be reduced by one (1) day for each day of authorized absence regardless of compensation made under workers' compensation.

...

d. An employee who is not yet eligible for or who has exhausted Industrial Accident or Illness Leave shall **exhaust accrued and available leave in the following order: (1) sick leave, ; (2) compensatory time off, ; and other available leave. Employees may elect to exhaust vacation leave. be entitled to use his/her Personal Illness/Injury Leave benefits as provided in Sections A.1. and A.2. above.** If the employee continues to receive Workers' Compensation benefits while on Sick Leave or Extended Sick Leave, s/he may elect to use that portion of his/her Sick Leave which, when added to temporary disability insurance benefits, is equal to his/her regular monthly salary. Payment for wages lost on any day shall not, when added to temporary disability payments granted under Workers' Compensation insurance, exceed the normal wage for the day.

...

B. Family Illness/Injury Leave

1.a. Up to six (6) days of the employee's annual Sick Leave allowance (the amount an employee would accrue during 6 months of employment) pursuant to Section A.1. of this Article, may be used by an employee for the purpose of caring for an ill or injured **spouse, child, legal ward, parent, grandparent, grandchild, sibling, domestic partner, current father-in-law, mother-in-law, any person with whom the employee has/had an "in loco parentis" relationship, or someone else related by blood or in a family-like relationship (designated person) with a serious health condition. child, spouse, parent, grandparent, grandchild, sibling, or domestic partner (as defined in Labor Code Section 233 and 245.5).**

...

E. Personal Necessity Leave

1. ...

- i. No more than three (3) consecutive days of this leave may be used at any one time for the purposes of "personal compelling" reasons, including Personal Necessity leave for which an explanation is not required. **Leave for "personal compelling" reasons or Personal Necessity leave for which an explanation is not required but these leaves** shall not be combined with any other leave.

...

O. Health and Welfare Benefit Continuation While on Uncompensated Leaves

...

2. Life insurance coverage will **may** cease under group coverage. The employee can choose to convert group life insurance **or opt for portability on the AD&D life insurance at their own expense.**

...

P. Parental Bonding Leave

...

7. Except for extenuating circumstances, requests for parental bonding leave shall normally be taken in no less than **one (1) two (2)** week increments unless approved by the Superintendent or designee.

Article 18 Classification, Reclassification, and Abolition of Positions

Modify Article 18 as follows:

- D. The District shall notify the Union through the Board Minutes **in writing to the Chapter President** of newly hired bargaining unit employees, their classification, and their work location.

Article 19: Layoff, Reemployment, and Separation

Modify Article 19 as follows:

A. Notification of Union:

- 1. The District shall consult with the Union not less than **(10) days 30 days prior to the March 15 deadline and** prior to notices being mailed with respect to layoffs. At that time, the Union shall be informed of the number and types of position(s) recommended for reduction and the reason for their reduction. **A reduction on hours is negotiable.**

I. Notice to Employees:

- a. Procedures for layoff notice and right to hearing are set forth in Ed Code section 45117. **All provisions and rights will be included in this notice as required by law.**

- J. **Reemployment Rights:** Laid off employees are eligible for reemployment in the class from which they were laid off for a thirty-nine (39) month period and shall be reemployed in seniority order. Employees laid off shall be offered the first vacant position for which they are qualified provided they have worked in the appropriate classification series, and no other person has statutory reemployment rights to that position. In addition, they shall have the right to apply for promotional positions within the filing period specified in the job announcement and use their bargaining unit seniority therein for a period of thirty-nine (39) months following layoff. An employee on a reemployment list shall be notified of promotional opportunities in accordance with the provisions of Article 9, Section A, Promotional Recruitment, of this Agreement. **Employees who volunteer to be laid off instead of exercising their bumping rights will be eligible for reemployment for 63 months.**

Article 21: Disciplinary Action and Hearing

Status quo.

Article 22 Health and Welfare Benefits

A. Regular Employees Working Six (6) Hours or More

- 4. Effective October 1, **2025 2026**, the maximum annual District contribution toward the total premiums for the above benefits shall be **Fifteen Thousand Fourteen dollars and Four cents (\$15,014.04) Seventeen Thousand Dollars (\$17,000)** per employee.

Article 23 Pay and Allowances

A. The ~~2024-2025~~ **2025-2026** Classified Salary Schedule shall be increased by **4.0%** for ~~2025~~ **2026-2026-2027**.

Article 26: Staff Development and Training

~~E. Approval of all training requests shall be contingent upon availability of funds as determined by the District. For the 2020-21 year, the District shall allocate the balance from the AB-1808 Classified Employees Professional Development Block Grant (2018) of \$3,000 to utilize for classified bargaining unit member professional development opportunities. Unused funds, if any, will be carried over from one year to the next during the term of this agreement. These AB-1808 funds shall not be used for training or professional development that is required to maintain qualifications for employment (for example, updating CPR, certificates, required training for bus drivers, etc.).~~

Article 27: Effect of Agreement

- A. The duration of this Agreement is **July 1, 2026 through June 30, 2029**.
- B. It is the intent of the parties that this Agreement set forth the full and entire understanding of the parties regarding all matters set forth herein, and any prior to existing understanding or agreements by or between the parties, whether formal or informal, regarding any such matters are hereby superseded and terminated in their entirety.
- C. Unless otherwise specifically provided herein, it is agreed and understood that each party hereto voluntarily waives and unqualifiedly relinquishes its rights to meet and negotiate, and agrees that the other party shall not be required to negotiate with respect to any subject or matter covered herein, or with respect to any matter not covered herein, even though such subject or matter may not have been within the knowledge or contemplation of either or both of the parties at the time they met and negotiated this Agreement, and even though any such subject or matter was proposed and later withdrawn.
- D. District and/or Union may re-open negotiations for the **2027-2028, and/or 2028- 2029 school years over Pay and Allowances (Article 23) and/or Health and Welfare Benefits (Article 22), and two additional Articles each.**

New Article – New Technology

The District shall provide CSEA at least 45 days notice and the opportunity to bargain the effects of any District adoption of new technology that impacts CSEA working conditions.

Algorithmic Management

The Employer shall provide necessary and relevant information upon CSEA's request regarding any algorithmic systems or AI used for decision-making that impacts employees, including scheduling, performance evaluation, discipline, or promotions.

Technology Training

The District and CSEA recognize the introduction of technological changes may require the need for employees to develop different skills. To ensure that employees are

adequately prepared, the District is committed, whenever necessary, to provide training programs in the use of equipment.

The District shall provide re-training for affected employees when it implements new technology for current jobs. The extent and timing of such training will depend on available resources and the extent of the technological change.

If changes in technology significantly alter the essential tasks/skills of a job, the District shall provide a reasonable amount of training so the incumbent can obtain the requisite skill to continue to hold the position. This training shall be conducted at the District's expense.

Miscellaneous

Effective July 1, 2027, increase the hours of the two remaining LVNs at six hours to 8 hours.

EXCEPT AS SET FORTH ABOVE ALL OTHER TERMS AND CONDITIONS CONTAINED IN THE PARTIES' 2023-2026 AGREEMENT SHALL REMAIN STATUS QUO.


 _____ 5/28/26
 Jaime Martinez, Assistant Superintendent of Human Resources Date
 Hanford Elementary School District


 _____ 5/28/26
 Tiffany Maline, President Date
 California School Employees Association, Chapter 344


 _____ 5/28/26
 Ernie Grijalva, Labor Relations Representative Date
 California School Employees Association

**HANFORD ELEMENTARY SCHOOL DISTRICT
20256-20257 CLASSIFIED SALARY SCHEDULE**

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
1		*per Month	3,070	3,224	3,385	3,554	3,732
		per Hour	17.71	18.60	19.53	20.50	21.53
2		per Month	3,224	3,385	3,554	3,732	3,918
		per Hour	18.60	19.53	20.50	21.53	22.60
3	Clerk Trainee	per Month	3,385	3,554	3,732	3,918	4,114
		per Hour	19.53	20.50	21.53	22.60	23.74
4		per Month	3,554	3,732	3,918	4,114	4,320
		per Hour	20.50	21.53	22.60	23.74	24.92
5	Clerk Typist I Food Service Worker I Instructional Aide	per Month	3,732	3,918	4,114	4,320	4,536
		per Hour	21.53	22.60	23.74	24.92	26.17
6	Bilingual Aide Bilingual Clerk Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	per Month	3,918	4,114	4,320	4,536	4,763
		per Hour	22.60	23.74	24.92	26.17	27.48
7	Account Clerk I Custodian I Educational Tutor, K-8 Groundskeeper I Paraprofessional (TK/K) Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	per Month	4,114	4,320	4,536	4,763	5,001
		per Hour	23.74	24.92	26.17	27.48	28.85
8	Account Clerk II Clerk Typist II Cook/Baker Food Service Utility Worker Library/Media Technician	per Month	4,320	4,536	4,763	5,001	5,251
		per Hour	24.92	26.17	27.48	28.85	30.29
9	Bilingual Clerk Typist II Bilingual Translator/Clerk Custodian II Delivery Worker Groundskeeper II Lead Food Service Worker Maintenance Worker I	per Month	4,536	4,763	5,001	5,251	5,513
		per Hour	26.17	27.48	28.85	30.29	31.81
10	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician Secretary READY Site Lead	per Month	4,763	5,001	5,251	5,513	5,789
		per Hour	27.48	28.85	30.29	31.81	33.40
11	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Licensed Vocational Nurse Lead Custodian	per Month	5,001	5,251	5,513	5,789	6,078
		per Hour	28.85	30.29	31.81	33.40	35.07
12	Account Technician I Licensed Vocational Nurse (Bilingual) Warehouse/Reprographics & Mail Technician Reprographics/Warehouse & Mail Technician	per Month	5,251	5,513	5,789	6,078	6,382
		per Hour	30.29	31.81	33.40	35.07	36.82

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
13	Bus Driver/Mechanic Head Custodian Maintenance Worker II Mechanic Parent Liaison Specialist Painter/Maintenance Worker II Teacher Resource Center Specialist	per Month	5,513	5,789	6,078	6,382	6,701
		per Hour	31.81	33.40	35.07	36.82	38.66
14	Administrative Secretary I	per Month	5,789	6,078	6,382	6,701	7,036
		per Hour	33.40	35.07	36.82	38.66	40.60
15	Account Technician II - Accounts Payable Administrative Secretary II Child Welfare and Attendance Specialist Computer Maintenance Technician Database Specialist I	per Month	6,078	6,382	6,701	7,036	7,388
		per Hour	35.07	36.82	38.66	40.60	42.63
16	Account Technician III Community Day School Specialist DSF Work Control Technician Educational Interpreter Student Specialist	per Month	6,382	6,701	7,036	7,388	7,758
		per Hour	36.82	38.66	40.60	42.63	44.76
17	Bilingual Student Specialist Bilingual Community Day School Specialist Heating, Ventilation & Air Conditioning Specialist Locksmith	per Month	6,701	7,036	7,388	7,758	8,146
		per Hour	38.66	40.60	42.63	44.76	46.99
18	Account Technician IV Database Specialist II Lead Mechanic (Automotive) Network Engineer Systems Engineer	per Month	7,036	7,388	7,758	8,146	8,553
		per Hour	40.60	42.63	44.76	46.99	49.34
19		per Month	7,388	7,758	8,146	8,553	8,981
		per Hour	42.63	44.76	46.99	49.34	51.81
20		per Month	7,758	8,146	8,553	8,981	9,430
		per Hour	44.76	46.99	49.34	51.81	54.40

*Monthly rate is based on an 8-hour per day, 12-month employee

Each range is based on meeting minimum requirements. Persons not meeting minimum requirements will stay on current range.

Translator - Employees who are assigned translation duties (verbal or written) outside their regularly assigned shift shall be paid at the current rate of pay for their regular position. Any time worked by an employee as a Translator shall not count toward benefit accrual within his/her regularly assigned position, including but not limited to health and welfare benefits, increased hours, or vacation and leave credit.

Yard Duty - Employees who assume yard supervision duties in addition to their regular position shall be paid for such extra duties at their current rate of pay for their regular position.

Longevity - Full-time Employees shall receive annual longevity pay when they complete milestone years of service as indicated below:

15 Years - \$1,125
20 Years - \$2,250
30 Years - \$3,375

Employees shall receive longevity pay on July 1 if they reached one of the above milestones on or before December 31 of the current year.

Part-time employees shall receive the appropriate pro rata share when they complete milestone years of service.

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES

Bilingual Stipend: Employees who are required to use a second language from time to time in his/her regular assignment and who has demonstrated competency in the second language as established by the District shall receive a stipend in accordance with the following schedule. Payments will be made each month based upon work year as outlined in Article 23 Pay and Allowances of the CSEA/HESD Collective Bargaining Agreement.

BILINGUAL STIPEND SCHEDULE

8 hour employee	\$400 per year
7 hour but less than 8 hour employee	\$350 per year
6 hour but less than 7 hour employee	\$300 per year
5 hour but less than 6 hour employee	\$250 per year
4 hour but less than 5 hour employee	\$200 per year
3 hour but less than 4 hour employee	\$150 per year
2 hour but less than 3 hour employee	\$100 per year
1 hour but less than 2 hour employee	\$ 50 per year

Out of Classification Work: An employee who temporarily performs the essential functions of a higher classification shall be entitled to the lowest step in the higher range which exceeds the employee's rate of pay by a minimum of five percent (5%) (Article 23 Section H of the CSEA/HESD CBA Agreement)

Professional Growth increments will be awarded as follows:

Increments	No. of Semester Units	Increments	No. of Semester Units
1 st	6	12 th	72
2 nd	12	13 th	78
3 rd	18	14 th	84
4 th	24	15 th	90
5 th	30	16 th	96
6 th	36	17 th	102
7 th	42	18 th	108
8 th	48	19 th	114
9 th	54	20 th	120
10 th	60	21 st	126
11 th	66		

Employees will be paid, in addition to their regular rate of pay, ten dollars and zero cents (\$10.00) per month per increment. (See Article 11 Professional Growth).

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES (cont.)

Split Shift Differential Compensation: All employees whose regularly assigned shift contains one or more periods of unpaid time which exceeds ninety (90) minutes shall be paid a shift differential premium of seven (7%) above the regular rate of pay for all hours worked. (See Article 12, Section K of the CSEA/HESD Collective Bargaining Agreement).

Night Differential: Any employee who works a regularly District-assigned shift between the hours of 5:00 p.m. and 6:00 a.m. shall receive a seven (7%) differential for each hour worked within that time frame. (See Article 12, Section L of the CSEA/HESD Collective Bargaining Agreement).

Work Week:

An employee with a regular work week other than Monday through Friday shall receive a fifteen percent (15%) shift differential for work days other than Monday through Friday. (See Article 12, Section T.3 of the CSEA/HESD Collective Bargaining Agreement).

On-Call Bus Driver Stipend: For a limited number of classified employees who work within the District and who serve in classifications other than Bus Driver or Bus Driver/Service Worker, but who are willing to obtain the required training and licenses to operate a school bus and serve as an on-call bus driver as needed, the District will pay a stipend of One Thousand Dollars and No Cents (\$1,000) per year to each employee. The number of On-Call Bus Drivers needed and eligibility for the stipend shall be evaluated and determined by the District at the commencement of each school year. (See Article 23, Section J of the CSEA/HESD Collective Bargaining Agreement).

HVAC Specialist Stipends:

The District will pay the following stipends annually to employees in the HVAC Specialist position, provided the District has determined a continuing need:

- QAC-A Certificate - \$1,500 annually
- NATE-HVAC Certificate - \$1,200 annually

Verification of the QAC-A and NATE-HVAC Certificates must be provided to the Office of Human Resources by May 15th of each year

Adopted: / /
Effective: / /

HANFORD ELEMENTARY SCHOOL DISTRICT

20256-20267 CLASSIFIED SUBSTITUTE/TEMPORARY WAGE SCHEDULE*

Effective / /

Range	Position	Hourly Rate**
1S		\$16.56
2S		\$17.39
3S	Clerk Trainee	\$18.26
4S		\$19.17
5S	Clerk Typist I Food Service Worker I Instructional Aide	\$20.13
6S	Bilingual Aide I Bilingual Clerk Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	\$21.13
7S	Account Clerk I Custodian I Educational Tutor, K-8 Groundskeeper I Paraprofessional (TK/K) Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	\$22.19
8S	Account Clerk II Clerk Typist II Cook/Baker Food Service Utility Worker Library/Media Technician	\$23.30
9S	Bilingual Clerk Typist II Custodian II Delivery Worker Groundskeeper II Maintenance Worker I	\$24.46
10S	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician READY Site Lead Secretary	\$25.69

Range	Position	Hourly Rate**
11S	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Licensed Vocational Nurse Lead Custodian	\$26.97
12S	Account Technician I Licensed Vocational Nurse (Bilingual) Warehouse/Reprographics and Mail Technician	\$28.32
13S	Bus Driver/Mechanic Head Custodian Maintenance Worker II Mechanic Parent Liaison Specialist Painter/Maintenance Worker II Teacher Resource Center Specialist	\$29.74
14S	Administrative Secretary I	\$31.22
15S	Account Technician II - Accounts Payable Administrative Secretary II Child Welfare and Attendance Specialist Computer Maintenance Technician Database Specialist I	\$32.79
16S	Account Technician III Community Day School Specialist DSF Work Control Technician Educational Interpreter Student Specialist	\$34.42
17S	Bilingual Student Specialist Bilingual Community Day School Specialist Heating, Ventilation & Air Conditioning Specialist Locksmith	\$36.15
18S	Account Technician IV Database Specialist II Lead Mechanic (Automotive) Network Engineer Systems Engineer	\$37.95
19S		\$39.85
20S		\$41.84

*Substitutes and temporary employees hired into the following positions will be paid from the current Classified Salary Schedule if they hold the required certifications and have appropriate experience for each pay step: Bus Driver, Lcensed Vocational Nurse, Bilingual Licensed Educational Interpreter, Computer Mainenance Technician, Database Specialist I/II, Network Engineer, Systems Engineer, Student Specialist and Bilingual Student Specialist.

**93.5% of CSEA Schedule, Step 1

Adopted: __/__/__

Effective: __/__/__

CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Classified Bargaining Unit**, during the term of the agreement from **July 1, 2026 to June 30, 2029**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjnstment Categoriories</u>	<u>Budget Adjustment Increase (Decrease)</u>
Revenues/Other Financing Sources _____	_____
Expenditures/Other Financing Uses _____	\$ 931,497 _____
Ending Balance Increase (Decrease) _____	(\$ 931,497) _____


___ (No budget revisions necessary)



 District Superintendent
 (Signature)

5/29/26

 Date



 Chief Business Officer
 (Signature)

5/29/26

 Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Classified

New Agreement: _____

Reopener: X

The proposed agreement is an agreement that covers the period beginning July 1, 2026 and ending June 30, 2029 and will be acted upon the Governing Board at it meeting on June 24, 2026.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2026-2027	Year 2 2027-2028	Year 3 2028-2029
1	Base Salary	\$ 13,184,009	\$ 527,360	\$ 527,360	\$ 527,360
			4.00%	4.00%	4.00%
2	Other Compensation	\$ 1,324,768	\$ -	\$ -	\$ -
			0.00%	0.00%	0.00%
3	Total Salary - (Sum of 1 & 2)	\$ 14,508,777	\$ 527,360	\$ 527,360	\$ 527,360
			3.63%	3.63%	3.63%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 5,340,681	\$ 194,121	\$ 194,121	\$ 194,121
			3.63%	3.63%	3.63%
5	Health/Welfare Benefits	\$ 2,315,442	\$ 210,015	\$ 280,020	\$ 280,020
			9.07%	12.09%	12.09%
6	Total Benefits - (Total Lines 4 & 5)	\$ 7,656,123	\$ 404,136	\$ 474,141	\$ 474,141
			5.28%	6.19%	6.19%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 22,164,900	\$ 931,497	\$ 1,001,502	\$ 1,001,502
			4.20%	4.52%	4.52%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

A.(2) Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

There will be a 4.0% increase to the first step of the Classified salary schedule beginning with the 2026-2027 school year. The subsequent steps will be increased in accordance with the current structure. The annual healthcare cap will increase from \$15,014.04 to \$17,000.00/year for employees assigned thirty or more hours a week and the annual healthcare cap will remain \$1,776.60/year for employees assigned between fifteen and less than thirty hours week starting October 1, 2026.

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc.)

None.

C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language.

- E. Source of Funding for Proposed Agreement**

1. Current Year

The agreement will be funded with proposed increases in the LCFF funding sources, AB602 funding increases and District reserves.

2. How will the ongoing cost of the proposed agreement be funded in future years?

The agreement will be funded with proposed increases in the LCFF funding sources, AB602 funding increases and District reserves.

- 3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

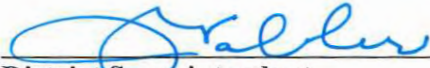

N/A

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

 _____ District Superintendent (Signature)	 _____ Date
Contact Person: <u>David Endo</u> Telephone No.: <u>559-585-3628</u>	

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

In Accordance with AB3141 (Statutes of 1994, Chapter 650) (G.C. 42142)

Hanford Elementary School District

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (Management)	(Col. 2a) Adjustments as a Result of Settlement (Certificated)	(Col. 2b) Adjustments as a Result of Settlement (Classified)	(Col. 2c) Adjustments as a Result of Settlement (Unrepresented)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES								
LCFF Sources (8010-8099)	\$ 82,070,807	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 82,070,807
Remaining Revenues (8100-8799)	\$ 31,685,731	\$ -	\$ -	\$ -	\$ -	\$ 1,030,341	1	\$ 32,716,072
TOTAL REVENUES	\$ 113,756,538	\$ -				\$ 1,030,341		\$ 114,786,879
EXPENDITURES								
1000 Certificated Salaries	\$ 42,303,647	\$ 350,920	\$ 1,274,087	\$ -	\$ -	\$ 123,911	2	\$ 44,052,565
2000 Classified Salaries	\$ 17,501,812	\$ 156,735	\$ -	\$ 527,360	\$ 48,414	\$ 25,294	3	\$ 18,259,615
3000 Employees' Benefits	\$ 29,454,096	\$ 295,558	\$ 679,340	\$ 404,136	\$ 17,821	\$ 67,875	4	\$ 30,918,826
4000 Books and Supplies	\$ 5,988,121	\$ -	\$ -	\$ -	\$ -	\$ 62,095	5	\$ 6,050,217
5000 Services and Operating Exps	\$ 9,863,081	\$ -	\$ -	\$ -	\$ -	\$ (73,387)	6	\$ 9,789,694
6000 Capital Outlay	\$ 391,017	\$ -	\$ -	\$ -	\$ -	\$ 1,044,839	7	\$ 1,435,856
7000 Other	\$ 3,370,093	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,370,093
TOTAL EXPENDITURES	\$ 108,871,868	\$ 803,213	\$ 1,953,427	\$ 931,496	\$ 66,235	\$ 1,250,627		\$ 113,876,866
OPERATING SURPLUS (DEFICIT)	\$ 4,884,670	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 910,014
OTHER SOURCES AND TRANSFERS IN	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 800,000
OTHER USES AND TRANSFERS OUT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 5,684,670	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 1,710,014
BEGINNING BALANCE	\$ 58,361,228	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 58,361,228
CURRENT-YEAR ENDING BALANCE	\$ 64,045,899	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 60,071,242
COMPONENTS OF ENDING BALANCE:								
Nonspendable / Restricted	\$ 23,639,788	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 23,639,788
Reserved for Economic Uncertainties	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Board Designated Amounts	\$ 30,033,384	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 30,033,384
Unappropriated Amounts	\$ 10,372,727	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 6,398,070

A. Date of governing board approval of budget revisions in Col. 1
6/24/2026

Contact Person: David Endo	Date: 06/11/2026
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- 1 \$906k Rollover of Electric bus grant / \$113k ELOP revenue
- 2 Estimated cost of Certificated mandated maternity leave
- 3 Estimated cost of Classified mandated maternity leave

Multiyear Projection

Hanford Elementary School District

	26-27	27-28	%	28-29	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 82,070,807	\$ 84,239,675	2.6%	\$ 86,795,390	3.0%	1
Remaining Revenues (8100-8799)	\$ 32,716,072	\$ 25,077,731	-23.3%	\$ 25,983,731	3.6%	2
TOTAL REVENUES	\$ 114,786,879	\$ 109,317,406	-4.8%	\$ 112,779,121	3.2%	
EXPENDITURES						
1000 Certificated Salaries	\$ 44,052,565	\$ 44,989,565	2.1%	\$ 45,926,565	2.1%	3
2000 Classified Salaries	\$ 18,259,615	\$ 18,539,615	1.5%	\$ 18,819,615	1.5%	4
3000 Employees' Benefits	\$ 30,918,826	\$ 31,232,938	1.0%	\$ 31,547,301	1.0%	5
4000 Books and Supplies	\$ 6,050,217	\$ 6,014,217	-0.6%	\$ 6,014,217	0.0%	6
5000 Services and Operating Exps	\$ 9,789,694	\$ 9,958,694	1.7%	\$ 9,958,694	0.0%	7
6000 Capital Outlay	\$ 1,435,856	\$ 390,856	-72.8%	\$ 390,856	0.0%	8
7000 Other	\$ 3,370,093	\$ 3,370,093	0.0%	\$ 3,370,093	0.0%	
TOTAL EXPENDITURES	\$ 113,876,866	\$ 114,495,978	0.5%	\$ 116,027,341	1.3%	
OPERATING SURPLUS (DEFICIT)	\$ 910,014	\$ (5,178,572)	-669.1%	\$ (3,248,220)	-37.3%	
OTHER SOURCES AND TRANSFERS IN	\$ 800,000	\$ 800,000	0.0%	\$ 800,000	0.0%	
OTHER USES AND TRANSFERS OUT	\$ -	\$ -	0.0%	\$ -	0.0%	
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 1,710,014	\$ (4,378,572)	-356.1%	\$ (2,448,220)	-44.1%	
BEGINNING BALANCE	\$ 58,361,228	\$ 60,071,242	2.9%	\$ 55,692,670	-7.3%	
CURRENT-YEAR ENDING BALANCE	\$ 60,071,242	\$ 55,692,670	-7.3%	\$ 53,244,450	-4.4%	

Explanations:	
1	COLA 27-28 3.30% and 3.09% in 28-29 / District ADA projected at 5,289 in the subsequent two years and unduplicated % to remain static (FUNDED ADA 5,325 and 5,294 respectively)
2	(\$4,792k) Student Support and PD DBG / (\$910k) Emergency Learning Recovery Grant / \$906k Electric bus grant
3	\$937k Certificated step and column realized in the unrestricted multi-year projection
4	\$280k Classified step realized in the unrestricted multi-year projection
5	STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to remain at 26.81% in the two subsequent years
6	(\$36k) Electric bus grant
7	\$200k financial system in 27-28 / (\$31k) Electric bus grant

KINGS COUNTY OFFICE OF EDUCATION
DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
GENERAL INSTRUCTIONS

- ◆ Please submit this form to the county superintendent of schools and make available to the public for review at least five (5) working days prior to the date the governing board will take action on the proposed agreement.
- ◆ Separate documents must be completed for each bargaining unit. If more than one agreement is discussed at the same time, summarize the financial impact of all agreements on page 4 and the supplement.
- ◆ Include the *Cost Prior to proposed Agreement* and *Current Year*, as well as, *Year 2* and *Year 3* information, as applicable, for the period covered in the proposed agreement. For example, for a 2-year agreement, complete *Cost Prior to Proposed Agreement*, *Current Year*, and *Year 2*.
- ◆ Any time a contract is reopened with a financial impact, disclosure of the proposed agreement must be made.
- ◆ The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district.

SPECIFIC INSTRUCTIONS FOR COMPLETION OF SCHEDULE A :
Proposed Change in Compensation

A. Description of Rows

1. ***Base Salary*** – Report only the cost of base salaries excluding statutory and health/welfare benefits.
2. ***Other Compensation*** – Report other salary components including stipends and bonuses.
3. ***Total Salary*** – Add the amounts of base salary and other compensation.
4. ***Statutory Benefits*** – Report only the cost of statutory benefits excluding salaries and health/welfare benefits.
5. ***Health/Welfare Benefits*** – Report only the cost of health/welfare benefits excluding the cost of salaries and statutory benefits.
6. ***Total Benefits*** – Total of statutory benefits and health/welfare benefits.
7. ***Total Compensation*** – Total both of salaries and benefits.

B. Description of Columns

1. ***Cost Prior to Proposed Agreement*** – Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

2. ***Fiscal Impact of Agreement*** - This will reflect the cost and percentage increase of the agreement.

\$: Enter the amount of the increase or decrease for the proposed change in the salary schedule.

%: Divide the amount by the *Cost Prior to the Proposed Agreement*, line 1.

**SPECIFIC INSTRUCTIONS FOR COMPLETION OF IMPACT OF PROPOSED
AGREEMENT ON CURRENT OPERATING BUDGET:**

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement. This report provides the information necessary to fulfill that requirement.

If the board-approved revisions are different from the proposed revisions reported in Column 2, provide an updated report upon approval of the district governing board.

Column 1-This should reflect the latest Board Approved Budget.

Column 2-Schedule A, Proposed Change in Compensation, should be the source of the changes in column 2. Lines 3, total salary, and line 6, total benefits, will be reflected in the column.

Column 3-Any other changes to the budget, such as additional revenue sources, expenditure changes can be reflected in the this column.

Column 4-This is the sum of the first three columns. This should be the source of completing the next section on the impact on reserves.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/12/26

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/26

ITEM: Consider for approval an increase to the hourly rate for Yard Supervisors, Babysitters, and Walk-on Athletic Coaches.

PURPOSE: Consistent with other employee groups' total negotiated settlements, provide a 5.32% increase to the hourly rate.

FISCAL IMPACT: The fiscal impact is \$66,235
Attached is the Certification and Disclosure for reference.

RECOMMENDATIONS: Approve

CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Unrepresented Classified Bargaining Unit**, during the term of the agreement from **July 1, 2026 to June 30, 2027**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
Revenues/Other Financing Sources	_____
Expenditures/Other Financing Uses	\$ 66,235
Ending Balance Increase (Decrease)	(\$ 66,235)


___ (No budget revisions necessary)



 District Superintendent
 (Signature)

5/29/26

 Date



 Chief Business Officer
 (Signature)

5/29/26

 Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Classified Unrepresented

New Agreement: _____ Reopener: X

The proposed agreement is an agreement that covers the period beginning July 1, 2026 and ending June 30, 2027 and will be acted upon the Governing Board at it meeting on June 24, 2026.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2026-2027	Year 2 2027-2028	Year 3 2028-2029
1	Base Salary	\$ 910,039	\$ 48,414	\$ 48,414	\$ 48,414
			5.32%	5.32%	5.32%
2	Other Compensation	\$ 22,454	\$ -	\$ -	\$ -
			0.00%	0.00%	0.00%
3	Total Salary - (Sum of 1 & 2)	\$ 932,493	\$ 48,414	\$ 48,414	\$ 48,414
			5.19%	5.19%	5.19%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 343,251	\$ 17,821	\$ 17,821	\$ 17,821
			5.19%	5.19%	5.19%
5	Health/Welfare Benefits	\$ -	\$ -	\$ -	\$ -
			0.00%	0.00%	0.00%
6	Total Benefits - (Total Lines 4 & 5)	\$ 343,251	\$ 17,821	\$ 17,821	\$ 17,821
			5.19%	5.19%	5.19%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 1,275,744	\$ 66,235	\$ 66,235	\$ 66,235
			5.19%	5.19%	5.19%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

A.(2) Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

There will be a 5.32% increase to the first step of the Unrepresented Classified salary schedule beginning with the 2026-2027 school year. The subsequent steps will be increased in accordance with the current structure.

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc.)

None.

C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language.

- E. Source of Funding for Proposed Agreement**

1. Current Year

The agreement will be funded with proposed increases in the LCFF funding sources, AB602 funding increases and District reserves.

2. How will the ongoing cost of the proposed agreement be funded in future years?

The agreement will be funded with proposed increases in the LCFF funding sources, AB602 funding increases and District reserves.

3. **If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

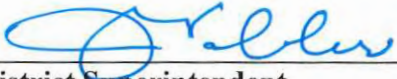
N/A

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.



District Superintendent
(Signature)



Date

Contact Person: David Endo Telephone No.: 559-585-3628

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
 In Accordance with AB3141 (Statutes of 1994, Chapter 650) (G.C. 42142)
 Hanford Elementary School District

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (Management)	(Col. 2a) Adjustments as a Result of Settlement (Certificated)	(Col. 2b) Adjustments as a Result of Settlement (Classified)	(Col. 2c) Adjustments as a Result of Settlement (Unrepresented)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES								
LCFF Sources (8010-8099)	\$ 82,070,807	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 82,070,807
Remaining Revenues (8100-8799)	\$ 31,685,731	\$ -	\$ -	\$ -	\$ -	\$ 1,030,341	1	\$ 32,716,072
TOTAL REVENUES	\$ 113,756,538	\$ -				\$ 1,030,341		\$ 114,786,879
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2000 Classified Salaries	\$ 17,501,812	\$ 156,735	\$ -	\$ 527,360	\$ 48,414	\$ 25,294	3	\$ 18,259,615
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7000 Other	\$ 3,370,093	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,370,093
TOTAL EXPENDITURES	\$ 108,871,868	\$ 803,213	\$ 1,953,427	\$ 931,496	\$ 66,235	\$ 1,250,627		\$ 113,876,866
OPERATING SURPLUS (DEFICIT)	\$ 4,884,670	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 910,014
OTHER SOURCES AND TRANSFERS IN	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 800,000
OTHER USES AND TRANSFERS OUT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 5,684,670	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 1,710,014
BEGINNING BALANCE	\$ 58,361,228	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 58,361,228
CURRENT-YEAR ENDING BALANCE	\$ 64,045,899	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 60,071,242
COMPONENTS OF ENDING BALANCE:								
Nonspendable / Restricted	\$ 23,639,788	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 23,639,788
Reserved for Economic Uncertainties	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Board Designated Amounts	\$ 30,033,384	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 30,033,384
Unappropriated Amounts	\$ 10,372,727	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 6,398,070

A. Date of governing board approval of budget revisions in Col. 1
 6/24/2026

Contact Person: David Endo	Date: 06/11/2026
-----------------------------------	-------------------------

- 1 \$906k Rollover of Electric bus grant / \$113k ELOP revenue
- 2 Estimated cost of Certificated mandated maternity leave
- 3 Estimated cost of Classified mandated maternity leave

Multiyear Projection

Hanford Elementary School District

	26-27	27-28	%	28-29	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 82,070,807	\$ 84,239,675	2.6%	\$ 86,795,390	3.0%	1
Remaining Revenues (8100-8799)	\$ 32,716,072	\$ 25,077,731	-23.3%	\$ 25,983,731	3.6%	2
TOTAL REVENUES	\$ 114,786,879	\$ 109,317,406	-4.8%	\$ 112,779,121	3.2%	
EXPENDITURES						
1000 Certificated Salaries	\$ 44,052,565	\$ 44,989,565	2.1%	\$ 45,926,565	2.1%	3
2000 Classified Salaries	\$ 18,259,615	\$ 18,539,615	1.5%	\$ 18,819,615	1.5%	4
3000 Employees' Benefits	\$ 30,918,826	\$ 31,232,938	1.0%	\$ 31,547,301	1.0%	5
4000 Books and Supplies	\$ 6,050,217	\$ 6,014,217	-0.6%	\$ 6,014,217	0.0%	6
5000 Services and Operating Exps	\$ 9,789,694	\$ 9,958,694	1.7%	\$ 9,958,694	0.0%	7
6000 Capital Outlay	\$ 1,435,856	\$ 390,856	-72.8%	\$ 390,856	0.0%	8
7000 Other	\$ 3,370,093	\$ 3,370,093	0.0%	\$ 3,370,093	0.0%	
TOTAL EXPENDITURES	\$ 113,876,866	\$ 114,495,978	0.5%	\$ 116,027,341	1.3%	
OPERATING SURPLUS (DEFICIT)	\$ 910,014	\$ (5,178,572)	-669.1%	\$ (3,248,220)	-37.3%	
OTHER SOURCES AND TRANSFERS IN	\$ 800,000	\$ 800,000	0.0%	\$ 800,000	0.0%	
OTHER USES AND TRANSFERS OUT	\$ -	\$ -	0.0%	\$ -	0.0%	
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 1,710,014	\$ (4,378,572)	-356.1%	\$ (2,448,220)	-44.1%	
BEGINNING BALANCE	\$ 58,361,228	\$ 60,071,242	2.9%	\$ 55,692,670	-7.3%	
CURRENT-YEAR ENDING BALANCE	\$ 60,071,242	\$ 55,692,670	-7.3%	\$ 53,244,450	-4.4%	

Explanations:	
1	COLA 27-28 3.30% and 3.09% in 28-29 / District ADA projected at 5,289 in the subsequent two years and unduplicated % to remain static (FUNDED ADA 5,325 and 5,294 respectively)
2	(\$4,792k) Student Support and PD DBG / (\$910k) Emergency Learning Recovery Grant / \$906k Electric bus grant
3	\$937k Certificated step and column realized in the unrestricted multi-year projection
4	\$280k Classified step realized in the unrestricted multi-year projection
5	STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to remain at 26.81% in the two subsequent years
6	(\$36k) Electric bus grant
7	\$200k financial system in 27-28 / (\$31k) Electric bus grant

KINGS COUNTY OFFICE OF EDUCATION
DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
GENERAL INSTRUCTIONS

- ◆ Please submit this form to the county superintendent of schools and make available to the public for review at least five (5) working days prior to the date the governing board will take action on the proposed agreement.
- ◆ Separate documents must be completed for each bargaining unit. If more than one agreement is discussed at the same time, summarize the financial impact of all agreements on page 4 and the supplement.
- ◆ Include the *Cost Prior to proposed Agreement* and *Current Year*, as well as, *Year 2* and *Year 3* information, as applicable, for the period covered in the proposed agreement. For example, for a 2-year agreement, complete *Cost Prior to Proposed Agreement*, *Current Year*, and *Year 2*.
- ◆ Any time a contract is reopened with a financial impact, disclosure of the proposed agreement must be made.
- ◆ The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district.

SPECIFIC INSTRUCTIONS FOR COMPLETION OF SCHEDULE A :
Proposed Change in Compensation

A. Description of Rows

1. ***Base Salary*** – Report only the cost of base salaries excluding statutory and health/welfare benefits.
2. ***Other Compensation*** – Report other salary components including stipends and bonuses.
3. ***Total Salary*** – Add the amounts of base salary and other compensation.
4. ***Statutory Benefits*** – Report only the cost of statutory benefits excluding salaries and health/welfare benefits.
5. ***Health/Welfare Benefits*** – Report only the cost of health/welfare benefits excluding the cost of salaries and statutory benefits.
6. ***Total Benefits*** – Total of statutory benefits and health/welfare benefits.
7. ***Total Compensation*** – Total both of salaries and benefits.

B. Description of Columns

1. ***Cost Prior to Proposed Agreement*** – Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

2. ***Fiscal Impact of Agreement*** - This will reflect the cost and percentage increase of the agreement.

\$: Enter the amount of the increase or decrease for the proposed change in the salary schedule.

%: Divide the amount by the *Cost Prior to the Proposed Agreement*, line 1.

**SPECIFIC INSTRUCTIONS FOR COMPLETION OF IMPACT OF PROPOSED
AGREEMENT ON CURRENT OPERATING BUDGET:**

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement. This report provides the information necessary to fulfill that requirement.

If the board-approved revisions are different from the proposed revisions reported in Column 2, provide an updated report upon approval of the district governing board.

Column 1-This should reflect the latest Board Approved Budget.

Column 2-Schedule A, Proposed Change in Compensation, should be the source of the changes in column 2. Lines 3, total salary, and line 6, total benefits, will be reflected in the column.

Column 3-Any other changes to the budget, such as additional revenue sources, expenditure changes can be reflected in the this column.

Column 4-This is the sum of the first three columns. This should be the source of completing the next section on the impact on reserves.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/12/26

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/26

ITEM: Consider for approval an increase to salary and the healthcare cap for all Management, Professional Specialists, and Confidential Employees, along with the addition of a 35-year longevity step to the salary schedule

PURPOSE: Consistent with the negotiated settlements of the District's certificated and classified bargaining units, provide a 4% salary increase and a 1.32% increase to the healthcare cap for all Management, Professional Specialists, and Confidential Employees. Additionally, add a 35-year longevity step to the salary schedule, consistent with the certificated salary schedule.

FISCAL IMPACT: The fiscal impact is \$803,213
Attached is the Certification and Disclosure for reference.

RECOMMENDATIONS: Approve

CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Management/Confidential Bargaining Unit**, during the term of the agreement from **July 1, 2026 to June 30, 2027**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
Revenues/Other Financing Sources	_____
Expenditures/Other Financing Uses	\$ 803,213
Ending Balance Increase (Decrease)	(\$ 803,213)

___ (No budget revisions necessary)



District Superintendent
 (Signature)

6/11/26

Date



Chief Business Officer
 (Signature)

6/11/26

Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Management/Confidential

New Agreement: _____ Reopener: X

The proposed agreement is an agreement that covers the period beginning July 1, 2026 and ending June 30, 2027 and will be acted upon the Governing Board at it meeting on June 24, 2026.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2026-2027	Year 2 2027-2028	Year 3 2028-2029
1	Base Salary	\$ 12,541,379	\$ 501,655	\$ 501,655	\$ 501,655
			4.00%	4.00%	4.00%
2	Other Compensation	\$ 99,649	\$ 6,000	\$ 6,000	\$ 6,000
			6.02%	6.02%	6.02%
3	Total Salary - (Sum of 1 & 2)	\$ 12,641,028	\$ 507,655	\$ 507,655	\$ 507,655
			4.02%	4.02%	4.02%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 3,423,892	\$ 137,777	\$ 135,846	\$ 135,846
			4.02%	3.97%	3.97%
5	Health/Welfare Benefits	\$ 3,294,563	\$ 157,781	\$ 210,375	\$ 210,375
			4.79%	6.39%	6.39%
6	Total Benefits - (Total Lines 4 & 5)	\$ 6,718,455	\$ 295,558	\$ 346,221	\$ 346,221
			4.40%	5.15%	5.15%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 19,359,484	\$ 803,213	\$ 853,876	\$ 853,876
			4.15%	4.41%	4.41%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

A.(2) Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

There will be a 4.0% increase to the first step of the Management, Confidential, Professional Specialist salary schedule beginning with the 2026-2027 school year. The subsequent steps will be increased in accordance with the current structure. The annual healthcare cap will increase from \$17,943.74/year to \$20,135.15/year starting 10/01/2026. Additionally, there will be a \$2,000 longevity step added for those that have 35 years of consecutive in-District service.

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc.)

None.

C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language.

E. Source of Funding for Proposed Agreement

1. Current Year

The agreement will be funded with proposed increases in the LCFF funding sources, AB602 funding increases and District reserves.

2. How will the ongoing cost of the proposed agreement be funded in future years?

The agreement will be funded with proposed increases in the LCFF funding sources, AB602 funding increases and District reserves.

- 3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

N/A

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.



District Superintendent
(Signature)

6/11/26

Date

Contact Person: David Endo Telephone No.: 559-585-3628

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
 In Accordance with AB3141 (Statutes of 1994, Chapter 650) (G.C. 42142)
 Hanford Elementary School District

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (Management)	(Col. 2a) Adjustments as a Result of Settlement (Certificated)	(Col. 2b) Adjustments as a Result of Settlement (Classified)	(Col. 2c) Adjustments as a Result of Settlement (Unrepresented)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES								
LCFF Sources (8010-8099)	\$ 82,070,807	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 82,070,807
Remaining Revenues (8100-8799)	\$ 31,685,731	\$ -	\$ -	\$ -	\$ -	\$ 1,030,341	1	\$ 32,716,072
TOTAL REVENUES	\$ 113,756,538	\$ -				\$ 1,030,341		\$ 114,786,879
EXPENDITURES								
1000 Certificated Salaries	\$ 42,303,647	\$ 350,920	\$ 1,274,087	\$ -	\$ -	\$ 123,911	2	\$ 44,052,565
2000 Classified Salaries	\$ 17,501,812	\$ 156,735	\$ -	\$ 527,360	\$ 48,414	\$ 25,294	3	\$ 18,259,615
3000 Employees' Benefits	\$ 29,454,096	\$ 295,558	\$ 679,340	\$ 404,136	\$ 17,821	\$ 67,875	4	\$ 30,918,826
4000 Books and Supplies	\$ 5,988,121	\$ -	\$ -	\$ -	\$ -	\$ 62,095	5	\$ 6,050,217
5000 Services and Operating Exps	\$ 9,863,081	\$ -	\$ -	\$ -	\$ -	\$ (73,387)	6	\$ 9,789,694
6000 Capital Outlay	\$ 391,017	\$ -	\$ -	\$ -	\$ -	\$ 1,044,839	7	\$ 1,435,856
7000 Other	\$ 3,370,093	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,370,093
TOTAL EXPENDITURES	\$ 108,871,868	\$ 803,213	\$ 1,953,427	\$ 931,496	\$ 66,235	\$ 1,250,627		\$ 113,876,866
OPERATING SURPLUS (DEFICIT)	\$ 4,884,670	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 910,014
OTHER SOURCES AND TRANSFERS IN	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 800,000
OTHER USES AND TRANSFERS OUT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 5,684,670	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 1,710,014
BEGINNING BALANCE	\$ 58,361,228	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 58,361,228
CURRENT-YEAR ENDING BALANCE	\$ 64,045,899	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 60,071,242
COMPONENTS OF ENDING BALANCE:								
Nonspendable / Restricted	\$ 23,639,788	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 23,639,788
Reserved for Economic Uncertainties	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Board Designated Amounts	\$ 30,033,384	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 30,033,384
Unappropriated Amounts	\$ 10,372,727	\$ (803,213)	\$ (1,953,427)	\$ (931,496)	\$ (66,235)	\$ (220,286)		\$ 6,398,070

A. Date of governing board approval of budget revisions in Col. 1
 6/24/2026

Contact Person: David Endo	Date: 06/11/2026
-----------------------------------	-------------------------

- 1 \$906k Rollover of Electric bus grant / \$113k ELOP revenue
- 2 Estimated cost of Certificated mandated maternity leave
- 3 Estimated cost of Classified mandated maternity leave

Multiyear Projection

Hanford Elementary School District

	26-27	27-28	%	28-29	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 82,070,807	\$ 84,239,675	2.6%	\$ 86,795,390	3.0%	1
Remaining Revenues (8100-8799)	\$ 32,716,072	\$ 25,077,731	-23.3%	\$ 25,983,731	3.6%	2
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4000 Books and Supplies	\$ 6,050,217	\$ 6,014,217	-0.6%	\$ 6,014,217	0.0%	6
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7000 Other	\$ 3,370,093	\$ 3,370,093	0.0%	\$ 3,370,093	0.0%	
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OTHER SOURCES AND TRANSFERS IN	\$ 800,000	\$ 800,000	0.0%	\$ 800,000	0.0%	
OTHER USES AND TRANSFERS OUT	\$ -	\$ -	0.0%	\$ -	0.0%	
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BEGINNING BALANCE	\$ 58,361,228	\$ 60,071,242	2.9%	\$ 55,692,670	-7.3%	
CURRENT-YEAR ENDING BALANCE	\$ 60,071,242	\$ 55,692,670	-7.3%	\$ 53,244,450	-4.4%	

Explanations:	
1	COLA 27-28 3.30% and 3.09% in 28-29 / District ADA projected at 5,289 in the subsequent two years and unduplicated % to remain static (FUNDED ADA 5,325 and 5,294 respectively)
2	(\$4,792k) Student Support and PD DBG / (\$910k) Emergency Learning Recovery Grant / \$906k Electric bus grant
3	\$937k Certificated step and column realized in the unrestricted multi-year projection
4	\$280k Classified step realized in the unrestricted multi-year projection
5	STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to remain at 26.81% in the two subsequent years
6	(\$36k) Electric bus grant
7	\$200k financial system in 27-28 / (\$31k) Electric bus grant

KINGS COUNTY OFFICE OF EDUCATION
DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
GENERAL INSTRUCTIONS

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- ◆ Any time a contract is reopened with a financial impact, disclosure of the proposed agreement must be made.
- ◆ The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district.

SPECIFIC INSTRUCTIONS FOR COMPLETION OF SCHEDULE A :
Proposed Change in Compensation

A. Description of Rows

1. ***Base Salary*** – Report only the cost of base salaries excluding statutory and health/welfare benefits.
2. ***Other Compensation*** – Report other salary components including stipends and bonuses.
3. ***Total Salary*** – Add the amounts of base salary and other compensation.
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7. ***Total Compensation*** – Total both of salaries and benefits.

B. Description of Columns

1. ***Cost Prior to Proposed Agreement*** – Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

2. ***Fiscal Impact of Agreement*** - This will reflect the cost and percentage increase of the agreement.

\$: Enter the amount of the increase or decrease for the proposed change in the salary schedule.

%: Divide the amount by the *Cost Prior to the Proposed Agreement*, line 1.

**SPECIFIC INSTRUCTIONS FOR COMPLETION OF IMPACT OF PROPOSED
AGREEMENT ON CURRENT OPERATING BUDGET:**

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement. This report provides the information necessary to fulfill that requirement.

If the board-approved revisions are different from the proposed revisions reported in Column 2, provide an updated report upon approval of the district governing board.

Column 1-This should reflect the latest Board Approved Budget.

Column 2-Schedule A, Proposed Change in Compensation, should be the source of the changes in column 2. Lines 3, total salary, and line 6, total benefits, will be reflected in the column.

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Column 4-This is the sum of the first three columns. This should be the source of completing the next section on the impact on reserves.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/12/26

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/26

ITEM: Consider for approval an increase to Board Member compensation.

PURPOSE: To provide the maximum allowable increase to Board Member compensation as outlined in Assembly Bill 1390 – School Board Member Compensation. AB 1390 increased the statutory ceilings to Board Members' compensation based on the District ADA. The increase would be effective July 1, 2026.

FISCAL IMPACT: \$69, 292**RECOMMENDATIONS:** Approve

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/12/26

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/26

ITEM: Consider for approval an amendment to the Superintendent's employment agreement.

PURPOSE: Consistent with the negotiated settlements of the District's certificated bargaining group and the same as other certificated administrative employees, a 4 % salary increase, a 1.32% increase to the healthcare cap, and the addition of the 35-year longevity step will be added to the Superintendent's contract.

FISCAL IMPACT: The fiscal impact is \$16,412
The fiscal impact is included in the Certification and Disclosure attached to the Management, Professional Specialists, and Confidential Employees agenda item.

RECOMMENDATIONS: Approve

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler
FROM: Jaime Martinez
DATE: June 12, 2026
RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **June 24, 2026**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Certificated

- Anabel Vargas-Alvarado, Probationary Teacher, effective 8/6/26

CLASSIFIED STAFF SUMMER PROGRAMS

Elementary Summer Program

- Melissa Acosta, Bus Driver – 4.0 hrs., Transportation, effective 6/15/26-7/6/26
- Abel Aguilar, Bus Driver – 4.0 hrs., Transportation, effective 6/15/26-7/17/26
- Danna Bailey, Bus Driver – 6.0 hrs., Transportation, effective 6/15/26-7/10/26
- Mayra Garcia, Bus Driver – 4.0 hrs., Transportation, effective 6/15/26-6/26/26
- Tania Garcia, Bus Driver – 4.0 hrs., Transportation, effective 6/18/26-7/16/26
- Rebekah Phillips, Bus Driver – 4.0 hrs., Transportation, effective 6/15/26-7/17/26
- Dana Raulino, Bus Driver – 4.0 hrs., Transportation, effective 6/15/26-7/2/26
- Karina Solorio Mendez, Bus Driver – 4.0 hrs., Transportation, effective 6/18/26-7/17/26

b. Job Description

- Certificated Personnel Manager – Revised Job Description
- Classified Personnel Manager – Revised Job Description

c. Salary/Wage Schedules for 2026-27

- Management/Professional Specialist/Confidential Salary Schedule
- Non-Represented Part-Time Employee Wage Schedule

d. Ratify Assistant Superintendents/CBO Employment Contracts for 2026-2027

- David Endo, Chief Business Official, Fiscal Services
- Jaime Martinez, Assistant Superintendent, Human Resources
- Jill Rubalcava, Assistant Superintendent, Curriculum, Instruction and Professional Development
- Jason Strickland, Assistant Superintendent, Special Services

e. Resignations

Certificated

- Jennifer Elliott, Teacher, Roosevelt, effective 6/5/26

Classified

- Gabriella Marroquin, READY Program Tutor – 4.5 hrs., Jefferson, effective 6/5/26
- Fernando Martinez, Substitute READY Program Tutor, effective 10/20/26
- Janet Pimentel, Substitute Paraprofessional (TK/K) and Yard Supervisor, effective 6/5/26
- Brenda Salcedo, Special Education Aide – 5.0 hrs., Wilson, effective 6/5/26
- Haydee Zamora, READY Program Tutor – 4.5 hrs., Simas, effective 6/5/26

Release of At-Will Employee – Conclusion of Seasonal Assignment

- Regine Abad, Athletic Coach, effective 5/24/19
- Jose Azua, Athletic Coach, effective 2/12/19
- Jorge Barba, Athletic Coach, effective 2/14/19
- Kubani Brown, Athletic Coach, effective 10/28/24
- Jesus Cantu, Athletic Coach, effective 10/28/24
- Carlos Castellanos, Athletic Coach, effective 5/10/23
- George Cleary, Athletic Coach, effective 5/9/19
- Santiago Covarrubias, Athletic Coach, effective 2/20/20
- John Darpli, Athletic Coach, effective 5/6/19
- Emonie Epps, Athletic Coach, effective 5/2/19
- Jesus Garcia Vargas, Athletic Coach, effective 12/18/19
- Nayzeth Gonzalez, Athletic Coach, effective 5/8/24
- Robert Guzman, Athletic Coach, effective 3/11/20
- Weston Hardin, Athletic Coach, effective 2/7/24
- Shakakah Jones, Athletic Coach, effective 2/3/23
- Julie Kos, Athletic Coach, effective 11/7/19
- Christopher Kuenning, Athletic Coach, effective 10/27/23
- Leonard Landeros, Athletic Coach, effective 5/6/24
- Corey Loewen, Athletic Coach, effective 2/2/23

- Michael Mendoza, Athletic Coach, effective 2/2/24
- Sara Meza, Athletic Coach, effective 2/10/22
- Cristian Moreno, Athletic Coach, effective 2/9/22
- Nicholas Moreno, Athletic Coach, effective 03/18/20
- Jacob Pacheco, Athletic Coach, effective 2/8/20
- Cambria Pedro, Athletic Coach, effective 5/11/23
- Julianna Perez, Athletic Coach, effective 5/8/24
- Vanessa Perez, Athletic Coach, effective 2/5/19
- Eugene Reyes, Athletic Coach, effective 2/8/20
- Jose Rojas II, Athletic Coach, effective 10/25/23
- Kiefer Rose, Athletic Coach, effective 5/4/24
- Alex Santiago, Athletic Coach, effective 11/30/22
- Serissa Serna, Athletic Coach, effective 2/9/22
- Kelvin Shepherd, Athletic Coach, effective 2/5/24
- Bradley Smith, Athletic Coach, effective 5/19/19
- Christopher Smith, Athletic Coach, effective 11/07/24
- Keston Smith, Athletic Coach, effective 4/12/23
- Jared Souza, Athletic Coach, effective 2/16/19
- Dylan Stewart, Athletic Coach, effective 4/8/19
- Claudia Tapia, Athletic Coach, effective 5/4/24
- Richard Thompson, Athletic Coach, effective 2/17/23
- Kayla Trujillo, Athletic Coach, effective 2/7/24
- Jaime Vasquez-Vazquez, Athletic Coach, effective 2/5/18
- Ronnie Williams, Athletic Coach, effective 5/22/19

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT
20256-20267 SALARY SCHEDULES

MANAGEMENT

Range	Position	**Compensated Days Per Year		Step 1	Step 2	Step 3	Step 4	Step 5
0-A	Chief Business Official (224 work + 15 hol + 22 vac)	261	annual daily	188,762 723.22	196,312 752.15	204,164 782.24	212,331 813.53	220,824 846.07
1-A	Assistant Superintendent (224 work + 15 hol + 22 vac)	261	annual daily	175,284 671.59	182,295 698.45	189,587 726.39	197,170 755.44	205,057 785.66
3-A	Director Chief Technology Officer (224 work + 15 hol + 22 vac)	261	annual daily	158,798 608.42	165,150 632.76	171,756 658.07	178,627 684.39	185,772 711.77
3-C	Director Principal (204 work + 13 hol + 20 vac)	237	annual daily	144,196 608.42	149,964 632.76	155,963 658.07	162,201 684.39	168,689 711.77
6-A	Fiscal Services Specialist Curriculum & Professional Development Specialist Program Specialist (224 work + 15 hol + 22 vac)	261	annual daily	147,460 564.98	153,359 587.58	159,493 611.08	165,873 635.53	172,508 660.95
6-C	Vice Principal Learning Director Curriculum & Professional Development Specialist (204 work + 13 hol + 20 vac)	237	annual daily	133,901 564.98	139,257 587.58	144,827 611.08	150,620 635.53	156,645 660.95
10-B	Administrative Intern (204 work + 13 hol + 20 vac)	237	annual daily	121,307 511.85	126,160 532.32	131,206 553.61	136,454 575.76	141,912 598.79
15-A	Program Manager (224 work + 15 hol + 22 vac)	261	annual daily	118,076 452.40	122,799 470.49	127,711 489.31	132,819 508.88	138,132 529.24
15-B	Program Manager (203 work + 13 hol + 20 vac)	236	annual daily	106,766 452.40	111,036 470.49	115,478 489.31	120,097 508.88	124,901 529.24
22-A	Supervisor (224 work + 15 hol + 22 vac)	261	annual daily	99,333 380.59	103,306 395.81	107,438 411.64	111,736 428.11	116,205 445.23
22-C	Supervisor (200 work + 13 hol + 19 vac)	232	annual daily	88,296 380.59	91,828 395.81	95,501 411.64	99,321 428.11	103,294 445.23
23-A	Analyst (224 work + 15 hol + 22 vac)	261	annual daily	96,910 371.30	100,787 386.16	104,818 401.60	109,011 417.67	113,371 434.37
26-C	School Operations Officer (204 work + 13 hol + 20 vac)	237	annual daily	81,716 344.79	84,984 358.58	88,384 372.93	91,919 387.84	95,596 403.36

PROFESSIONAL SPECIALIST

7-C	Psychologist (194 work + 13 hol + 19 vac)	226	annual daily	124,572 551.20	129,554 573.25	134,737 596.18	140,126 620.03	145,731 644.83
10-C	School Social Worker (194 work + 13 hol + 19 vac)	226	annual daily	115,677 511.85	120,304 532.32	125,116 553.61	130,121 575.76	135,326 598.79
11-C	Counselor (194 work + 13 hol + 19 vac)	226	annual daily	112,856 499.36	117,370 519.34	122,065 540.11	126,947 561.71	132,025 584.18

CONFIDENTIAL CLASSIFIED*

28-A	Administrative Assistant	261	annual daily	85,654 328.18	89,081 341.30	92,644 354.96	96,350 369.16	100,204 383.92
29-A	Personnel Specialist	261	annual daily	83,565 320.17	86,908 332.98	90,384 346.30	94,000 360.15	97,760 374.56
32-A	Administrative Secretary	261	annual daily	77,599 297.31	80,703 309.21	83,931 321.57	87,288 334.44	90,779 347.81
34-A	Personnel Assistant	261	annual daily	73,860 282.99	76,814 294.31	79,886 306.08	83,082 318.32	86,405 331.05

* = The number of work days depends on vacation accrual rate.

**Longevity - 15 years = \$2,000 Longevity includes all consecutive years of HESD service

- 20 years = \$2,000 Additional

- 25 years = \$2,000 Additional

- 30 years = \$2,000 Additional

- 35 years = \$2,000 Additional

**If your hire date falls between July 1 and December 31, the applicable longevity stipend will begin that school year.

If your hire date falls between January 1 and June 30, the applicable longevity stipend will begin the following school year.

Adopted: / /

Effective: / /

HANFORD ELEMENTARY SCHOOL DISTRICT

20256-20267 NON-REPRESENTED PART-TIME EMPLOYEE WAGE SCHEDULE

JOB TITLE	HOURLY RATE	
Accompanist (up to 80 hours/year)	\$19.25	
Athletic Coach (Non Certificated Walk On Coach)	\$19.25	
Babysitter	\$19.25	
Choral Leader (up to 140 hours/year)	\$19.25	
Translators: Oral Interpreters Written Translators	\$19.25	
	\$25.26	
Yard Supervisors: Entry Step 2 ¹ Step 3 ¹ Step 4 ¹ Step 5 ¹ Super Max. ²	<u>K-6 & K-8 Jefferson</u>	<u>7-8</u>
	\$19.25	\$20.02
	\$20.02	\$20.82
	\$20.82	\$21.66
	\$21.66	\$22.52
	\$22.52	\$23.42
	\$23.42	\$24.36
¹ Annual advancement to Steps 2 through 5 requires satisfactory attendance and job performance and approval by the Superintendent or designee.		
² Advancement to the Super Maximum Step requires a minimum of 10 years of regular service in any capacity at the Hanford Elementary School District, satisfactory attendance and job performance, and approval by the Superintendent or designee.		
Substitutes	Lowest Rate for appropriate position	

Adopted: / / Effective: / /



HANFORD ELEMENTARY SCHOOL DISTRICT
June 11, 2026
EMPLOYMENT AGREEMENT

Effective date: July 1, 2026
Social Security #: xxx-xx-xxxx
Name: Endo, David
Date of hire: 09/28/15
Position: Chief Business Official
Site: Fiscal Services
District Status: Permanent
Position Status: Permanent
PERS: X
STRS:
Hours per day: 8.0
Months employed: 12
Standard work year: July 1, 2026 – June 30, 2027
Range & Step: Management O-A, Step 5 - \$212,330.00
Stipends: 0
Annual Rate: \$212,330.00
Daily Rate: \$813.52
First Payment: July 31, 2026
Holidays: 15
Vacation days: 22

Authorizing Signature 

Date June 11, 2026

By signature hereon I certify that I have reviewed the information above and agree to the accuracy thereof.

Employee's Signature _____ Date _____

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.



HANFORD ELEMENTARY SCHOOL DISTRICT
May 22, 2026

**CONTINUING OFFER OF CERTIFICATED
MANAGEMENT EMPLOYMENT**

Name: Jaime Martinez
Social Security Number: xxx-xx-xxxx
Standard Work Year: July 1, 2026 – June 30, 2027
Position: Assistant Superintendent, Human Resources
Site: D.O. - Human Resources
Tenure Status: Permanent
Range, Step: I-A, 5 \$197,170.00
Stipend(s): Longevity - 20 years - \$4,000.00
First Payment: July 1, 2026
Number of Monthly Payments: 12

In accordance with **Education Code - Section 44840**, notice of your reelection is hereby given to you.

Authorizing Signature  **Date** May 22, 2026

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature:  **Date:** 5/22/26 16:13 PDT
Address: 3287 W. Minarets Ave. Fresno **Phone:** 559-916-1563

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

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HANFORD ELEMENTARY SCHOOL DISTRICT
May 22, 2026

**CONTINUING OFFER OF CERTIFICATED
MANAGEMENT EMPLOYMENT**

Name: Jill Rubalcava
Social Security Number: xxx-xx-xxxx
Standard Work Year: July 1, 2026 – June 30, 2027
Position: Assistant Superintendent, Curriculum and Instruction
Site: D.O. - Curr. Inst. and Prof Development
Tenure Status: Permanent
Range, Step: I-A, 5 \$197,170.00
Stipend(s): Longevity - 25 years - \$6,000.00
First Payment: July 1, 2026
Number of Monthly Payments: 12

In accordance with **Education Code - Section 44840**, notice of your reelection is hereby given to you.

Authorizing Signature  **Date** May 22, 2026

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature: *Jill K. Rubalcava* **Date:** 5/22/26 16:05 PDT
Address: 1790 Mulberry Dr., Hanford, CA 93230 **Phone:** 559-469-2522

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.



HANFORD ELEMENTARY SCHOOL DISTRICT
May 22, 2026

**CONTINUING OFFER OF CERTIFICATED
MANAGEMENT EMPLOYMENT**

Name: Jason Strickland
Social Security Number: xxx-xx-xxxx
Standard Work Year: July 1, 2026 – June 30, 2027
Position: Assistant Superintendent, Student Services
Site: D.O. - Student Services
Tenure Status: Permanent
Range, Step: I-A, 5 \$197,170.00
Stipend(s): Longevity - 25 years - \$6,000.00
First Payment: July 1, 2026
Number of Monthly Payments: 12

In accordance with **Education Code - Section 44840**, notice of your reelection is hereby given to you.

Authorizing Signature _____

Date May 22, 2026

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature: _____

Date: 5/26/26 08:51 PDT

Address: 559 West Earl Way Hanford, Ca 93230

Phone: 559-904-0881

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.

HANFORD ELEMENTARY SCHOOL DISTRICT
Job Description:

CERTIFICATED PERSONNEL MANAGER

PURPOSE

The Certificated Personnel Manager plans, coordinates and supervises the District's personnel management functions related to the certificated recruitment, employment, assignment, credentialing, evaluation, leaves, benefit coordination, and separation from service; The Manager oversees the compilation of personnel data, and preparation of reports and records, reports, and other personnel related documents; maintenance of personnel information systems computer and hard-copy data and files; and to assist with other personnel matters as assigned. In addition, the Manager maintains a working knowledge of classified personnel practices and provides support to the Classified Personnel Manager on matters such as recruitment, contract administration, benefits coordination, and compliance with collective bargaining agreements.

SUPERVISION RECEIVED AND EXERCISED

The Certificated Personnel Manager receives general direction and supervision from the Human Resources Assistant Superintendent of Human Resources. The Manager directly supervises assigned Human Resources support staff; and exercises functional supervision over other district staff involved in the personnel data collection, of required information compliance, monitoring, and implementation of personnel of timelines, and enforcement of federal and state laws, District policies, and regulations, and collective-bargaining provisions related to the areas of responsibility. The Manager collaborates closely with the Classified Personnel Manager and provides assistance on classified personnel matters when needed.

ESSENTIAL FUNCTIONS

- Coordinates and supervises the District's annual certificated staff planning process and the preparation of related documents documentation.
- Coordinates and supervises the Directs certificated recruitment, selection, and assignment process in accordance with collective bargaining agreements; for vacant positions. Attends attends all teacher recruitment fairs; processing teacher screens applications and assisting assists with the interview process for prospective employees.

- Supervises ~~Certificated Substitute Services~~ certificated substitute services, including the County-wide ~~Subfinder System~~ utilized by HESD: system, and coordinates Coordinates the assignment of long-term substitute personnel for certificated positions: assignments.
- Supervises the Oversees the preparation of certificated employment contracts in accordance with appropriate salary schedules, and placement criteria, and work-year standards.
- Conducts ~~job-related~~ reference checks for candidates, prepares hiring documentation ~~related records for review by Human Resources Assistant Superintendent, and obtains~~ secures approval to hire prior to making extending employment offers.
- Monitors and ~~supervises~~ mandatory pre-employment ~~eriminal~~ background checks; in accordance with legal and contractual requirements and ~~District policies and procedures.~~
- Serves as the District's credential analyst. Monitors the certification of ~~professional-credentialed~~ staff in accordance with Commission on Teacher Credentialing regulations; assists with problems; and supervises the preparation of standard rosters and reports. Acts as liaison with the County Office of Education on matters concerning credentialing of district employees. ~~Conducts meetings with teachers regarding credential responsibilities, NCLB compliance, EL authorization, and maintains database of teacher highly qualified status.~~
- Supports interns and non-credentialed teaching staff in planning and meeting credential requirements.
- Monitors certificated staff assignments and files declaration of need and/or local board resolution in accordance with state law, verifying credential requirements and obtaining teacher consent.
- Coordinates student teacher placement with colleges/universities. ~~the employment of Intern Teachers and placement of Student Teachers, and processes related documents.~~
- Conducts ~~general employment orientation for new certificated employees~~ employee orientation and monitors compliance by departments/schools site level onboarding compliance with job-specific orientation procedures.

- Coordinates certificated transfers, reassignments, ~~transfer, re-assignment,~~ leaves, and separations; ~~voluntary separation from service of certificated employees and supervises the preparation of~~ including related correspondence and records.
- Interacts and coordinates with schools and District departments on all matters involving shared responsibility or joint interest.
- Leads CALSAAS data reporting and addresses credential misassignments in coordination with the Department of Education requirements.
- Manages and responds to all communications received through the CalSTRS Secure Employer Website Management System.
- Monitors assignment of employees certificated staff to co-curricular activities and ~~supervises~~ oversees related contract preparation; monitors background checks and competency certification of walk-on coaches.
- Supervises the preparation of performance certificated evaluation timelines; ensures for all certificated employees and monitors compliance and reviews Reviews final evaluations for accuracy and on all certificated employees for required documentation and signatures and attachments prior to placement in employee personnel files. Compiles data related to unsatisfactory employee ratings.
- ~~Monitors and supervises~~ Oversees the preparation of standard required reports, lists, and records in accordance with District and Human Resources Department timelines, standards, and legal/contractual requirements, including seniority lists, reemployment rights lists, personnel rosters, and Board agenda items. but not limited to Seniority Lists, Re-employment Rights Lists, Personnel Rosters, Board meeting agendas, leave reports.
- ~~Monitors the effective and proper maintenance and regular updating of computer and hard copy records and files, including employee personnel files, ensuring confidentiality of records protected by privacy statutes, and storing/purging of obsolete records in accordance with law.~~
- Works in conjunction with the Director Assistant Superintendent of Curriculum, Instruction, and Professional Development to ensure that all new teachers are advised of their responsibility to participate in the District's Induction Program.

- Serves on the District Induction Advisory Committee, supports accreditation activities for the Teacher Induction Program, monitors staff eligibility for program enrollment, and recommends program completers to the CTC for clear credential issuance.
- Works in conjunction with the Assistant Superintendent of Program Evaluation and IT staff to ensure accurate certificated data entry into that all required information concerning certificated personnel is properly recorded in the District's Zangle software program Student Information System (SIS) for purposes of CSIS-CALPADS and State mandated State reporting.
- Provides data and support for certificated Human Resources Assistant Superintendent with records and information for collective-bargaining purposes and serves on the District Negotiations Team for negotiations with certificated employee association.
- Assists with the development and /revision of Board policies and administrative regulations related to assigned certificated personnel functions.
- Assists with the development of the Human Resources Department budget for certificated recruitment and related costs.
- Regularly communicates with Human Resources Assistant Superintendent about status of assignments, problems, and procedures, and refers to Human Resources Assistant Superintendent matters outside the scope of authority or responsibility.
- Represents the District at local, regional, and state personnel meetings as assigned.
- Represents the Human Resources Department in the absence of Human Resources Assistant Superintendent at District Board and committee meetings and other District events/activities as assigned in the absence of the Assistant Superintendent of Human Resources.
- Maintains effective communications and work relationships with all staff and others contacted in the course of work.

ESSENTIAL FUNCTIONS (Continued)

- Trains, ~~guides, evaluates and~~ supervises and evaluates assigned support staff, and maintains appropriate public relations, professional appearance and conduct, and orderly work stations of all employees assigned to the Human Resources Office.

Cross-Functional Classified Personnel Support

- Collaborates with the Classified Personnel Manager to ensure consistent application of personnel policies across both certificated and classified services.
- Maintains working knowledge of classified personnel policies, procedures, and collective bargaining provisions.
- Assists the Classified Personnel Manager with classified recruitment, screening, and selection processes during peak periods or as assigned.
- Provides support in the preparation and review of classified employment contracts and salary placements.
- Assists with monitoring classified employee evaluations and ensuring compliance with timelines and documentation requirements.
- Supervises and supports the administration of District health and welfare benefits programs, including coordination with providers, preparation of cost analyses, and communication with employees.
- Supervises and assists with workers' compensation and unemployment insurance documentation, data collection, and hearing preparation as needed.
- Provides support in classification studies, job audits, and salary surveys for classified positions.
- Assists with classified staff reductions, substitute personnel processes, and compliance with collective bargaining agreements.

NECESSARY EMPLOYMENT STANDARDS

Knowledge of:

State and Federal ~~federal~~ personnel laws and labor regulations applicable to certificated and classified employees.

Board Policies and Administrative Regulations

HETA and CSEA ~~Collective Bargaining Agreements~~ collective bargaining agreements.

Case law

Recruitment, and selection, and assignment strategies.

Credentialing regulations and certificated personnel requirements.

Basic principles of classified personnel administration, including benefits, worker's compensation, and unemployment process

Recordkeeping, data management systems, and personnel information systems

Skill and Ability to:

Plan and ~~effectively~~ coordinate a complex comprehensive personnel management system.

Assist with classified personnel functions as needed

Develop and maintain accurate personnel records and management information and record systems, ~~including computer storage and retrieval.~~

Correctly interpret and apply laws, rules, ~~and~~ regulations and collective bargaining provisions.

~~Focus on detail and prepare~~ Prepare accurate and ~~complete~~ reports, rosters, charts, and lists from a variety of multiple source data sources.

Analyze and ~~synthesize~~ information and develop sound appropriate conclusions and recommendations.

Communicate clearly and professionally verbally and in writing.

~~Effectively communicate verbally and in writing in a clear and concise manner, utilizing correct spelling, grammar, punctuation, and syntax.~~

Train, supervise, and evaluate ~~subordinates~~ support staff.

Promote ~~both~~ productivity, collaboration, and ~~high~~ positive staff morale.

EDUCATION AND EXPERIENCE: Any combination of education and experience that could likely provide the required knowledge, skills and abilities. A typical way would be:

Education: Bachelor's Degree in personnel management, business administration, or related field.

Experience: Three years of successful ~~work~~ experience ~~with responsibility for~~ in human resources or personnel management, preferably in a public school district. Experience with both certificated and classified personnel functions is highly desirable. ~~human resource/personnel management.~~

WORKING CONDITIONS

Environment: Office environment.

Physical Abilities: Hearing and speaking to exchange information ~~in person and on the telephone~~ and to make presentations ~~to the Board and others~~; sitting for extended periods; ~~of time~~; and vision sufficient to read ~~and review~~ complex documents ~~written documentation, financial data, laws and regulations, professional journals, and computer monitor~~ screens.

Hazards: Possible exposure to contact with dissatisfied or abusive individuals.

Adopted: 08/23/06

Revised: / /

HANFORD ELEMENTARY SCHOOL DISTRICT

Job Description:

CLASSIFIED PERSONNEL MANAGER**DEFINITION**

The Classified Personnel Manager assumes responsibility for all personnel functions related to the Classified Service and non-represented employees; ~~the District's health and welfare benefits programs;~~ including recruitment, contract administration, benefits programs, ; ~~worker's compensation, and unemployment claims administration;~~ and related management information systems and reports. ~~and personnel information systems. The Manager also maintains working knowledge of certificated personnel practices and provides support to the Certificated Personnel Manager on matters such as recruitment, credentialing documentation, evaluation timelines, and personnel record maintenance.~~

SUPERVISION RECEIVED AND EXERCISED

The Classified Personnel Manager receives general direction from the Assistant Superintendent of Human Resources. The Manager exercises functional supervision over classified staff in the implementation of collective bargaining agreements, and District personnel policies, regulations, and procedures, and ~~in the collection of required documentation and personnel data. Immediate supervision is exercised over classified staff assigned to the position.~~ directly supervises assigned Human Resources support staff. The Manager collaborates with the Certificated Personnel Manager and provides assistance on certificated personnel matters as assigned.

ESSENTIAL FUNCTIONS

- Develops and updates ~~as necessary~~ personnel policies, administrative regulations, and procedures related to classified employment.
- Develops and updates, ~~as needed,~~ job specifications, and recruitment sources, techniques strategies and materials for classified and non-represented ~~position~~ staffing positions.
- Plans and directs Directs the annual classified staff planning staffing process, ~~monitors progress, and prepares and maintains related data.~~
- Plans, ~~directs, and supervises~~ Directs recruitment, screening, interviewing, and selection of candidates for classified and non-represented positions.

Hanford Elementary School District
 Job Description – Classified Personnel Manager
 Page 2

- ~~Directs and supervises the~~ Supervises preparation of all classified employment contracts based upon appropriate placement on applicable salary placements, schedules, and other contractual requirements.
- ~~Coordinates, guides, and supervises the preparation of~~ classified employee performance evaluations for all Classified and non-represented employees.
- Assists with contract negotiations with the Classified School Employee Association.

ESSENTIAL FUNCTIONS (Cont.)

- Provides training and ~~direction~~ guidance to District personnel in the application and interpretation of the collective bargaining agreement with the regarding the Classified School Employee Association collective bargaining agreement.
- ~~Researches, plans, and administers~~ Administers District's District health insurance and welfare benefits programs; negotiates with health care providers; prepares proposals and cost studies analyses; and recommends program and implements changes/additions.
- Chairs the District Health Benefits Committee, ~~plans and coordinates meetings,~~ and resolves questions, complaints, and problems. related issues.
- Monitors criminal background checks for employees and volunteers.
- ~~Directs and supervises District's pre- and post-employment drug and alcohol testing program;~~ programs (drug/alcohol, TB, tuberculosis testing; and hepatitis) vaccinations.
- ~~Researches and monitors~~ Monitors legislative developments and case law applicable to public affecting classified school personnel practices.
- ~~Monitors and coordinates~~ Coordinates workers' compensation claims and case management, ~~reports to Administration on status and progress,~~ and recommends settlements.
- Monitors Unemployment Insurance unemployment insurance claims, provides information, and attends participates in hearings as needed.
- Provides assistance to Assists managers with documentation in documenting and processing of employee discipline in accordance with legal provisions and District policy.

Hanford Elementary School District
 Job Description – Classified Personnel Manager
 Page 3

- ~~Directs and evaluates annual salary surveys for benchmark and new positions, and participates in surveys by other agencies.~~
- Conducts classification studies, and job audits on Classified positions as required, and prepares reports and recommendations based on findings and salary surveys.
- Plans, ~~directs,~~ and implements Classified Staff classified staff reductions in accordance with law and the collective bargaining agreements.
- Directs recruitment and supervises compensation of all classified substitute personnel recruitment and compensation based on established District policies and regulations.

ESSENTIAL FUNCTIONS (Cont.)

- ~~Directs and supervises the~~ Oversees collection and processing of required staff personnel data to meet classified collective bargaining agreements and legal and District record keeping and reporting legal and contractual requirements.
- Prepares Board agenda items in areas of responsibility and attends District Board meetings when as assigned.
- ~~Attends meetings and represents~~ Represents the District at Kings and Tulare County Offices of Education, and Employer Advisory Council, JPA. county and regional personnel meetings as assigned.
- ~~Cooperates with other departments for effective and cooperative interfacing of related functions.~~
- ~~Provides special assistance, data, reports, and documents related to personnel matters as requested or needed.~~
- ~~Directs, supervises,~~ Supervises and evaluates assigned support staff and provides guidance for other Human Resources Department staff.
- Performs other related duties as assigned.

Cross-Functional Certificated Personnel Support

- Maintains working knowledge of certificated personnel policies, credentialing requirements, and collective bargaining provisions.
- Assists the Certificated Personnel Manager with certificated recruitment, screening, and interview processes during peak periods or as assigned.
- Provides support in preparing certificated employment contracts, salary placements, and work-year documentation.
- Assists with monitoring certificated evaluation timelines and ensuring compliance with required documentation.
- Supports the maintenance and confidentiality of certificated personnel files and electronic records.
- Assists with certificated staffing data, seniority lists, reemployment rights lists, and Board agenda items as needed.
- Provides support in coordinating certificated leaves, transfers, and separations.
- Assists with credentialing documentation, roster updates, and communication with the County Office of Education when directed.
- Collaborates with the Certificated Personnel Manager to ensure consistent application of personnel policies across both certificated and classified services.
- Provides cross-coverage during absences or high-volume periods to ensure continuity of Human Resources operations

NECESSARY EMPLOYMENT STANDARDS

Knowledge of:

State and ~~Federal~~ federal laws and regulations pertaining to public school personnel management.

Public personnel practices and procedures.

Collective bargaining procedures ~~in the public sector~~ and contract ~~application and~~ administration.

Recruitment, interviewing, and selection strategies for classified and ~~methods for non-certificated~~ certificated staff employment.

Hanford Elementary School District
 Job Description – Classified Personnel Manager
 Page 5

Group health plan administration.

~~California State Compensation Fund laws~~ Workers' compensation and ~~procedures.~~
unemployment insurance laws and procedures.

NECESSARY EMPLOYMENT STANDARDS (cont.)

Knowledge of:

~~California Unemployment Insurance laws and procedures.~~

Credentialing basics, certificated assignment requirements, and evaluation processes.

Modern management personnel information systems and data management.

Employee supervision and evaluation techniques ~~and practices.~~

Skill and Ability to:

Plan, organize, and direct a comprehensive classified personnel management system.

Assist with certificated personnel functions as needed.

~~Effectively communicate orally and in writing in a clear and concise manner utilizing correct spelling, grammar, punctuation, and syntax.~~

Communicate clearly and professionally verbally and in writing.

Analyze and apply complex laws, regulations, and rules.

~~Analyze and synthesize a variety of information and develop appropriate conclusions~~ Prepare accurate reports, analyses, and recommendations.

Promote productivity, collaboration, and staff motivation.

Make verbal effective presentations and reports.

~~Recognize and solve~~ Identify and resolve problems ~~with expediency and effectiveness.~~ efficiently.

Train, supervise and evaluate staff.

EDUCATION AND EXPERIENCE

Education: Bachelor's Degree in personnel management, business administration, or a related field.

Experience: Three years of successful experience in human resources or personnel management, preferably including ~~responsibility for~~ recruitment, labor relations, and benefits administration. School district experience preferred. ~~highly desirable~~. Experience with certificated personnel functions is highly desirable.

WORKING CONDITIONS

Environment: Office environment.

Physical Abilities: Hearing and speaking to exchange information ~~in person and on the telephone, and to make presentations; to the Board, Administrators, and others;~~ sitting for extended periods of time; and vision sufficient to read and review complex documents, ~~written documentation, financial data, laws and regulations, professional journals and computer monitor~~ screens.

Hazards: Possible exposure to ~~contact with~~ dissatisfied or abusive individuals.

Adopted: 06/02/93
 Revised: 01/20/99
 Revised: 06/07/99
 Revised: 12/05/01
 Revised: / /

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/15/2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/2026

ITEM:

Consider adoption of the 2026-2027 Hanford Elementary School District Budget.

PURPOSE:

In accordance with California Education Code requirements, the proposed 2026–2027 Budget for Hanford Elementary School District is presented for Board consideration and adoption. The budget reflects the District’s financial priorities, projected revenues and expenditures, enrollment trends, staffing needs, and alignment with the Local Control and Accountability Plan (LCAP). It incorporates state funding assumptions based on the Governor’s Budget and guidance from the California Department of Education.

The proposed budget ensures fiscal solvency while supporting student achievement, safe learning environments, and operational efficiency. Upon adoption, the budget will be submitted to the Kings County Office of Education for review and approval. The Budget can be viewed on the HESD public website at: https://resources.finalsite.net/images/v1781195084/hesdk12caus/lqlqbxxtabtuygc56wku/2026-27HanfordESDBudget_1.pdf

FISCAL IMPACT:

The fiscal impact of the budget is detailed in the attachment.

RECOMMENDATIONS:

Adopt the 2026-2027 Hanford Elementary School District Budget.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/15/2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/2026

ITEM:

Consider adoption of Resolution #31-26: Budget revisions – Budget adoption.

PURPOSE:

An integral step in the adoption of the HESD budget is the adoption of the attached resolution that establishes the budget lines for the 2026-2027 Hanford Elementary School District Budget.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #31-26.

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

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The Matter of
Adopting Budget
Revisions

RESOLUTION #: 31-26

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 06/24/2026 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-1400-0-0000-0000-801200-000-0000	\$0.00	\$13,812,977.00	\$13,812,977.00
0100-0000-0-0000-0000-802100-000-0000	\$0.00	\$30,710.00	\$30,710.00
0100-0000-0-0000-0000-804100-000-0000	\$0.00	\$5,166,033.00	\$5,166,033.00
0100-0000-0-0000-0000-804200-000-0000	\$0.00	\$474,662.00	\$474,662.00
0100-0000-0-0000-0000-804300-000-0000	\$0.00	\$141,448.00	\$141,448.00
0100-0000-0-0000-0000-804400-000-0000	\$0.00	\$150,405.00	\$150,405.00
0100-0000-0-0000-0000-804500-000-0000	\$0.00	(\$1,806,414.00)	(\$1,806,414.00)
0100-0000-0-0000-0000-804700-000-0000	\$0.00	\$93,953.00	\$93,953.00
0100-0000-0-0000-0000-809600-000-0000	\$0.00	(\$41,750.00)	(\$41,750.00)
0100-3311-0-5760-0000-818100-000-0000	\$0.00	\$4,133.00	\$4,133.00
0100-3310-0-5760-0000-818100-000-0000	\$0.00	\$256,297.00	\$256,297.00
0100-3327-0-5760-0000-818200-000-0000	\$0.00	\$60,611.00	\$60,611.00
0100-4127-0-0000-0000-829000-000-0000	\$0.00	\$165,000.00	\$165,000.00
0100-4203-0-0000-0000-829000-000-0000	\$0.00	\$232,958.00	\$232,958.00
0100-4035-0-0000-0000-829000-000-0000	\$0.00	\$340,000.00	\$340,000.00
0100-3010-0-0000-0000-829000-000-0000	\$0.00	\$2,850,000.00	\$2,850,000.00
0100-0000-0-0000-0000-855000-000-0000	\$0.00	\$203,426.00	\$203,426.00
0100-6300-0-0000-0000-856000-000-0000	\$0.00	\$427,758.00	\$427,758.00
0100-1100-0-0000-0000-856000-000-0000	\$0.00	\$996,363.00	\$996,363.00
0100-0000-0-0000-0000-859000-000-0000	\$0.00	\$24,182.00	\$24,182.00
0100-7399-0-0000-0000-859000-000-0000	\$0.00	\$56,610.00	\$56,610.00
0100-6010-0-0000-0000-859000-021-0000	\$0.00	\$152,612.00	\$152,612.00
0100-6010-0-0000-0000-859000-022-0000	\$0.00	\$152,612.00	\$152,612.00
0100-6010-0-0000-0000-859000-023-0000	\$0.00	\$152,612.00	\$152,612.00
0100-6010-0-0000-0000-859000-024-0000	\$0.00	\$152,612.00	\$152,612.00
0100-6010-0-0000-0000-859000-025-0000	\$0.00	\$152,612.00	\$152,612.00
0100-6010-0-0000-0000-859000-026-0000	\$0.00	\$152,612.00	\$152,612.00
0100-6010-0-0000-0000-859000-027-0000	\$0.00	\$152,612.00	\$152,612.00
0100-6010-0-0000-0000-859000-028-0000	\$0.00	\$152,612.00	\$152,612.00
0100-6010-0-0000-0000-859000-029-0000	\$0.00	\$152,612.00	\$152,612.00
0100-7415-0-0000-0000-859000-000-0000	\$0.00	\$207,352.00	\$207,352.00
0100-6547-0-0000-0000-859000-000-0000	\$0.00	\$436,332.00	\$436,332.00
0100-6546-0-5760-0000-859000-000-0000	\$0.00	\$441,661.00	\$441,661.00
0100-7435-0-0000-0000-859000-000-0000	\$0.00	\$909,818.00	\$909,818.00
0100-0000-0-0000-3600-859000-000-0000	\$0.00	\$913,666.00	\$913,666.00
0100-6770-0-0000-0000-859000-000-0000	\$0.00	\$1,041,456.00	\$1,041,456.00
0100-7690-0-0000-0000-859000-000-0000	\$0.00	\$4,101,688.00	\$4,101,688.00
0100-6019-0-0000-0000-859000-000-0000	\$0.00	\$4,792,426.00	\$4,792,426.00
0100-2600-0-0000-0000-859000-000-0000	\$0.00	\$5,253,685.00	\$5,253,685.00
0100-9062-0-0000-0000-862500-000-0000	\$0.00	\$76,000.00	\$76,000.00
0100-0000-0-0000-0000-865000-000-0000	\$0.00	\$70,000.00	\$70,000.00
0100-0000-0-0000-0000-866000-000-0000	\$0.00	\$1,500,000.00	\$1,500,000.00
0100-0000-0-0000-0000-869900-050-0000	\$0.00	\$390.00	\$390.00
0100-0057-0-0000-0000-869900-000-0000	\$0.00	\$18,000.00	\$18,000.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-0000-0-0000-0000-869900-000-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0000-0-0000-0000-869900-000-0184	\$0.00	\$100,000.00	\$100,000.00
0100-0000-0-0000-0000-869900-061-2561	\$0.00	\$203,650.00	\$203,650.00
0100-9064-0-0000-0000-869900-000-0000	\$0.00	\$908,000.00	\$908,000.00
0100-6500-0-5760-0000-879200-000-0000	\$0.00	\$3,670,761.00	\$3,670,761.00
0100-0034-0-0000-9300-891200-000-0000	\$0.00	\$800,000.00	\$800,000.00
0100-0000-0-0000-0000-898000-000-0000	\$0.00	(\$19,783,902.12)	(\$19,783,902.12)
0100-1100-0-0000-0000-898000-000-0000	\$0.00	(\$1,052,328.88)	(\$1,052,328.88)
0100-1100-0-0000-0000-898000-023-0000	\$0.00	\$28,576.00	\$28,576.00
0100-1100-0-0000-0000-898000-020-0000	\$0.00	\$30,850.00	\$30,850.00
0100-1100-0-0000-0000-898000-025-0000	\$0.00	\$31,084.00	\$31,084.00
0100-1100-0-0000-0000-898000-029-0000	\$0.00	\$33,288.00	\$33,288.00
0100-1100-0-0000-0000-898000-028-0000	\$0.00	\$35,188.00	\$35,188.00
0100-1100-0-0000-0000-898000-026-0000	\$0.00	\$37,696.00	\$37,696.00
0100-1100-0-0000-0000-898000-027-0000	\$0.00	\$38,684.00	\$38,684.00
0100-1100-0-0000-0000-898000-022-0000	\$0.00	\$46,208.00	\$46,208.00
0100-1100-0-0000-0000-898000-024-0000	\$0.00	\$47,348.00	\$47,348.00
0100-1100-0-0000-0000-898000-010-0000	\$0.00	\$52,000.00	\$52,000.00
0100-1100-0-0000-0000-898000-021-0000	\$0.00	\$53,110.00	\$53,110.00
0100-0033-0-0000-0000-898000-000-0000	\$0.00	\$76,326.00	\$76,326.00
0100-1100-0-0000-0000-898000-030-0000	\$0.00	\$96,886.00	\$96,886.00
0100-1100-0-0000-0000-898000-031-0000	\$0.00	\$98,816.00	\$98,816.00
0100-7399-0-0000-0000-898000-000-0000	\$0.00	\$115,885.00	\$115,885.00
0100-1100-0-0000-0000-898000-052-0000	\$0.00	\$422,594.88	\$422,594.88
0100-0332-0-0000-0000-898000-000-0000	\$0.00	\$19,591,691.12	\$19,591,691.12
0100-0332-0-0000-3600-898010-014-0000	\$0.00	(\$500,000.00)	(\$500,000.00)
0100-0000-0-0000-3600-898010-014-0000	\$0.00	\$500,000.00	\$500,000.00
0100-0000-0-0000-0000-898030-000-0000	\$0.00	(\$5,244,546.64)	(\$5,244,546.64)
0100-3310-0-5760-0000-898030-000-0000	\$0.00	\$13,881.00	\$13,881.00
0100-3327-0-5760-0000-898030-000-0000	\$0.00	\$37,978.00	\$37,978.00
0100-6547-0-5760-0000-898030-000-0000	\$0.00	\$470,237.00	\$470,237.00
0100-6500-0-5760-0000-898030-000-0000	\$0.00	\$4,722,450.64	\$4,722,450.64
0100-0000-0-0000-0000-898050-000-0000	\$0.00	(\$3,300,000.00)	(\$3,300,000.00)
0100-8150-0-0000-0000-898050-000-0000	\$0.00	\$3,300,000.00	\$3,300,000.00
0100-6770-0-0000-0000-899000-000-0000	\$0.00	(\$1,041,456.00)	(\$1,041,456.00)
0100-3010-0-0000-0000-899000-000-0000	\$0.00	(\$591,687.00)	(\$591,687.00)
0100-0000-0-0000-0000-801100-000-0000	\$0.00	\$64,048,783.00	\$64,048,783.00
0100-4127-0-0000-0000-899000-000-0000	\$0.00	(\$165,000.00)	(\$165,000.00)
0100-6770-0-0000-0000-899000-038-0000	\$0.00	\$2,506.00	\$2,506.00
0100-6770-0-0000-0000-899000-023-0000	\$0.00	\$75,657.00	\$75,657.00
0100-6770-0-0000-0000-899000-021-0000	\$0.00	\$78,945.00	\$78,945.00
0100-6770-0-0000-0000-899000-025-0000	\$0.00	\$82,915.00	\$82,915.00
0100-6770-0-0000-0000-899000-029-0000	\$0.00	\$85,858.00	\$85,858.00
0100-6770-0-0000-0000-899000-027-0000	\$0.00	\$86,667.00	\$86,667.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-6770-0-0000-0000-899000-028-0000	\$0.00	\$87,921.00	\$87,921.00
0100-6770-0-0000-0000-899000-026-0000	\$0.00	\$92,980.00	\$92,980.00
0100-6770-0-0000-0000-899000-030-0000	\$0.00	\$101,258.00	\$101,258.00
0100-6770-0-0000-0000-899000-031-0000	\$0.00	\$105,668.00	\$105,668.00
0100-6770-0-0000-0000-899000-022-0000	\$0.00	\$120,456.00	\$120,456.00
0100-6770-0-0000-0000-899000-024-0000	\$0.00	\$120,625.00	\$120,625.00
0100-3150-0-0000-0000-899000-000-0000	\$0.00	\$756,687.00	\$756,687.00
***Income Total	<u>\$0.00</u>	<u>\$114,556,538.00</u>	<u>\$114,556,538.00</u>
Expenses			
0100-0332-0-0000-2420-220020-028-0000	\$0.00	\$1,028.00	\$1,028.00
0100-0332-0-0000-2420-220020-029-0000	\$0.00	\$1,028.00	\$1,028.00
0100-0332-0-0000-2420-220020-030-0000	\$0.00	\$1,028.00	\$1,028.00
0100-0332-0-0000-2420-220020-031-0000	\$0.00	\$1,028.00	\$1,028.00
0100-0000-0-0000-8200-220020-021-0000	\$0.00	\$1,312.00	\$1,312.00
0100-0000-0-0000-8200-220020-022-0000	\$0.00	\$1,312.00	\$1,312.00
0100-0000-0-0000-8200-220020-023-0000	\$0.00	\$1,312.00	\$1,312.00
0100-0000-0-0000-8200-220020-024-0000	\$0.00	\$1,312.00	\$1,312.00
0100-0000-0-0000-8200-220020-025-0000	\$0.00	\$1,312.00	\$1,312.00
0100-0000-0-0000-8200-220020-026-0000	\$0.00	\$1,312.00	\$1,312.00
0100-0000-0-0000-8200-220020-027-0000	\$0.00	\$1,312.00	\$1,312.00
0100-0000-0-0000-8200-220020-028-0000	\$0.00	\$1,312.00	\$1,312.00
0100-0000-0-0000-8200-220020-029-0000	\$0.00	\$1,312.00	\$1,312.00
0100-2600-0-0000-3140-220020-072-0030	\$0.00	\$2,578.00	\$2,578.00
0100-0000-0-0000-8200-220020-030-0000	\$0.00	\$2,625.00	\$2,625.00
0100-0000-0-0000-8200-220020-031-0000	\$0.00	\$2,625.00	\$2,625.00
0100-0332-0-0000-3140-220020-020-0000	\$0.00	\$2,685.00	\$2,685.00
0100-6010-0-1110-4000-220020-021-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-022-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-023-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-024-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-025-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-026-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-027-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-028-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-029-0000	\$0.00	\$2,870.00	\$2,870.00
0100-0332-0-0000-8200-220020-020-0057	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-8200-220020-016-0000	\$0.00	\$8,246.00	\$8,246.00
0100-0000-0-0000-8200-220020-012-0000	\$0.00	\$8,329.00	\$8,329.00
0100-2600-0-0000-8200-220020-072-0000	\$0.00	\$9,339.00	\$9,339.00
0100-0000-0-0000-8200-220020-017-0000	\$0.00	\$9,410.00	\$9,410.00
0100-8150-0-0000-8100-220020-011-0000	\$0.00	\$9,879.00	\$9,879.00
0100-2600-0-0000-3140-220020-072-0000	\$0.00	\$12,997.00	\$12,997.00
0100-0000-0-0000-2420-220020-053-0000	\$0.00	\$16,005.00	\$16,005.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-3600-220020-014-0072	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-3600-220020-014-0000	\$0.00	\$40,513.00	\$40,513.00
0100-2600-0-1110-4000-220020-072-0000	\$0.00	\$190,224.00	\$190,224.00
0100-7415-0-0000-2420-220030-026-0000	\$0.00	\$197.00	\$197.00
0100-7415-0-0000-2420-220030-056-0000	\$0.00	\$246.00	\$246.00
0100-7415-0-0000-3140-220030-022-0000	\$0.00	\$631.00	\$631.00
0100-7415-0-1110-4000-220030-028-0000	\$0.00	\$737.00	\$737.00
0100-7415-0-0000-2420-220030-027-0000	\$0.00	\$880.00	\$880.00
0100-7415-0-0000-2420-220030-031-0000	\$0.00	\$901.00	\$901.00
0100-7415-0-0000-3140-220030-023-0000	\$0.00	\$901.00	\$901.00
0100-7415-0-0000-3140-220030-029-0000	\$0.00	\$901.00	\$901.00
0100-7415-0-1110-4000-220030-022-0000	\$0.00	\$901.00	\$901.00
0100-7415-0-1110-4000-220030-029-0000	\$0.00	\$1,351.00	\$1,351.00
0100-7415-0-0000-3140-220030-028-0000	\$0.00	\$1,408.00	\$1,408.00
0100-7415-0-1110-4000-220030-026-0000	\$0.00	\$2,252.00	\$2,252.00
0100-7415-0-1110-4000-220030-021-0000	\$0.00	\$2,636.00	\$2,636.00
0100-7415-0-0000-2420-220030-030-0000	\$0.00	\$2,703.00	\$2,703.00
0100-7415-0-0000-3140-220030-030-0000	\$0.00	\$2,703.00	\$2,703.00
0100-7415-0-0000-3140-220030-025-0000	\$0.00	\$2,928.00	\$2,928.00
0100-7415-0-0000-2420-220030-022-0000	\$0.00	\$3,569.00	\$3,569.00
0100-7415-0-1110-4000-220030-027-0000	\$0.00	\$3,600.00	\$3,600.00
0100-7415-0-0000-2420-220030-029-0000	\$0.00	\$3,604.00	\$3,604.00
0100-7415-0-1110-4000-220030-025-0000	\$0.00	\$3,604.00	\$3,604.00
0100-7415-0-0000-2420-220030-024-0000	\$0.00	\$4,054.00	\$4,054.00
0100-7415-0-0000-3140-220030-031-0000	\$0.00	\$4,054.00	\$4,054.00
0100-7415-0-1110-4000-220030-023-0000	\$0.00	\$4,054.00	\$4,054.00
0100-7415-0-0000-3140-220030-024-0000	\$0.00	\$4,448.00	\$4,448.00
0100-7415-0-0000-3140-220030-027-0000	\$0.00	\$4,483.00	\$4,483.00
0100-0332-0-1110-1000-350100-020-0030	\$0.00	\$9.00	\$9.00
0100-0332-0-1110-1000-350100-020-0031	\$0.00	\$9.00	\$9.00
0100-2600-0-0000-3120-350100-072-0000	\$0.00	\$9.00	\$9.00
0100-2600-0-0000-3130-350100-072-0000	\$0.00	\$9.00	\$9.00
0100-2600-0-1110-4000-350100-026-0050	\$0.00	\$9.00	\$9.00
0100-6770-0-1156-1000-350100-025-0000	\$0.00	\$9.00	\$9.00
0100-6770-0-1156-1000-350100-027-0000	\$0.00	\$9.00	\$9.00
0100-2600-0-1110-4000-350100-022-0050	\$0.00	\$10.00	\$10.00
0100-2600-0-0000-3140-350100-072-0000	\$0.00	\$11.00	\$11.00
0100-2600-0-1110-4000-350100-023-0050	\$0.00	\$11.00	\$11.00
0100-4203-0-0000-2495-350100-005-0000	\$0.00	\$11.00	\$11.00
0100-6770-0-1156-1000-350100-022-0000	\$0.00	\$11.00	\$11.00
0100-6770-0-1156-1000-350100-024-0000	\$0.00	\$12.00	\$12.00
0100-6770-0-1156-1000-350100-029-0000	\$0.00	\$12.00	\$12.00
0100-2600-0-1110-4000-350100-021-0050	\$0.00	\$13.00	\$13.00
0100-2600-0-1110-4000-350100-025-0050	\$0.00	\$13.00	\$13.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1110-4000-350100-027-0050	\$0.00	\$13.00	\$13.00
0100-2600-0-1110-4000-350100-028-0050	\$0.00	\$13.00	\$13.00
0100-2600-0-1110-4000-350100-029-0050	\$0.00	\$13.00	\$13.00
0100-2600-0-1110-4000-350100-030-0050	\$0.00	\$13.00	\$13.00
0100-2600-0-1110-4000-350100-031-0050	\$0.00	\$13.00	\$13.00
0100-2600-0-1135-4000-350100-057-0030	\$0.00	\$13.00	\$13.00
0100-2600-0-1135-4000-350100-057-0031	\$0.00	\$13.00	\$13.00
0100-6770-0-1134-1000-350100-021-0000	\$0.00	\$14.00	\$14.00
0100-6770-0-1156-1000-350100-021-0000	\$0.00	\$14.00	\$14.00
0100-0000-0-1110-1000-350100-053-0000	\$0.00	\$15.00	\$15.00
0100-6500-0-5760-1110-350100-039-0072	\$0.00	\$16.00	\$16.00
0100-6770-0-1134-1000-350100-029-0000	\$0.00	\$16.00	\$16.00
0100-6770-0-1134-1000-350100-023-0000	\$0.00	\$19.00	\$19.00
0100-0000-0-1150-1000-350100-071-0000	\$0.00	\$20.00	\$20.00
0100-2600-0-1135-4000-350100-057-0020	\$0.00	\$20.00	\$20.00
0100-0332-0-0000-2700-350100-021-0000	\$0.00	\$21.00	\$21.00
0100-0332-0-0000-2700-350100-022-0000	\$0.00	\$21.00	\$21.00
0100-2600-0-0000-2700-350100-072-0000	\$0.00	\$21.00	\$21.00
0100-2600-0-1110-4000-350100-024-0050	\$0.00	\$21.00	\$21.00
0100-6770-0-1156-1000-350100-030-0000	\$0.00	\$21.00	\$21.00
0100-6770-0-1156-1000-350100-031-0000	\$0.00	\$21.00	\$21.00
0100-0332-0-0000-2700-350100-028-0000	\$0.00	\$22.00	\$22.00
0100-6770-0-1134-1000-350100-027-0000	\$0.00	\$23.00	\$23.00
0100-0332-0-0000-2700-350100-023-0000	\$0.00	\$24.00	\$24.00
0100-6770-0-1134-1000-350100-022-0000	\$0.00	\$24.00	\$24.00
0100-6770-0-1134-1000-350100-028-0000	\$0.00	\$24.00	\$24.00
0100-0332-0-0000-2700-350100-024-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-0000-2700-350100-027-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-0000-2700-350100-025-0000	\$0.00	\$26.00	\$26.00
0100-0332-0-0000-2700-350100-026-0000	\$0.00	\$26.00	\$26.00
0100-0332-0-0000-2700-350100-029-0000	\$0.00	\$26.00	\$26.00
0100-6770-0-1134-1000-350100-024-0000	\$0.00	\$29.00	\$29.00
0100-6770-0-1134-1000-350100-025-0000	\$0.00	\$30.00	\$30.00
0100-6770-0-1134-1000-350100-026-0000	\$0.00	\$31.00	\$31.00
0100-3327-0-5760-3120-350100-039-0000	\$0.00	\$36.00	\$36.00
0100-0332-0-0000-3110-350100-021-0000	\$0.00	\$42.00	\$42.00
0100-0332-0-0000-3110-350100-022-0000	\$0.00	\$42.00	\$42.00
0100-0332-0-3550-2700-350100-038-0000	\$0.00	\$42.00	\$42.00
0100-2600-0-1135-4000-350100-057-0000	\$0.00	\$42.00	\$42.00
0100-0332-0-0000-3110-350100-028-0000	\$0.00	\$44.00	\$44.00
0100-0332-0-0000-2150-350100-005-0000	\$0.00	\$46.00	\$46.00
0100-0332-0-1110-1000-350100-029-0000	\$0.00	\$46.00	\$46.00
0100-3010-0-0000-2150-350100-005-0000	\$0.00	\$46.00	\$46.00
0100-0000-0-0000-3120-350100-062-0000	\$0.00	\$48.00	\$48.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-350100-023-0000	\$0.00	\$48.00	\$48.00
0100-7415-0-0000-2420-220030-028-0000	\$0.00	\$4,505.00	\$4,505.00
0100-0332-0-0000-3110-350100-024-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-0000-3110-350100-027-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-0000-3110-350100-026-0000	\$0.00	\$51.00	\$51.00
0100-0332-0-0000-3110-350100-030-0000	\$0.00	\$51.00	\$51.00
0100-0332-0-0000-3110-350100-031-0000	\$0.00	\$51.00	\$51.00
0100-0332-0-0000-3110-350100-025-0000	\$0.00	\$52.00	\$52.00
0100-0332-0-0000-3110-350100-029-0000	\$0.00	\$52.00	\$52.00
0100-7399-0-3550-3110-350100-038-0000	\$0.00	\$63.00	\$63.00
0100-7435-0-0000-3140-350100-062-0000	\$0.00	\$67.00	\$67.00
0100-7435-0-0000-3120-350100-062-0000	\$0.00	\$70.00	\$70.00
0100-9064-0-0000-3120-350100-062-0000	\$0.00	\$70.00	\$70.00
0100-0000-0-0000-2700-350100-024-0000	\$0.00	\$81.00	\$81.00
0100-0000-0-0000-2700-350100-022-0000	\$0.00	\$82.00	\$82.00
0100-0000-0-0000-2700-350100-023-0000	\$0.00	\$82.00	\$82.00
0100-0000-0-0000-2700-350100-028-0000	\$0.00	\$82.00	\$82.00
0100-0000-0-0000-2700-350100-021-0000	\$0.00	\$83.00	\$83.00
0100-0000-0-0000-2700-350100-025-0000	\$0.00	\$83.00	\$83.00
0100-0000-0-0000-2700-350100-026-0000	\$0.00	\$83.00	\$83.00
0100-0000-0-0000-2700-350100-027-0000	\$0.00	\$83.00	\$83.00
0100-0000-0-0000-2700-350100-030-0000	\$0.00	\$83.00	\$83.00
0100-0000-0-0000-2700-350100-031-0000	\$0.00	\$83.00	\$83.00
0100-0000-0-0000-2700-350100-029-0000	\$0.00	\$84.00	\$84.00
0100-0000-0-0000-2100-350100-062-0000	\$0.00	\$89.00	\$89.00
0100-0332-0-0000-2700-350100-030-0000	\$0.00	\$92.00	\$92.00
0100-0000-0-0000-7400-350100-003-0000	\$0.00	\$101.00	\$101.00
0100-0332-0-0000-2700-350100-031-0000	\$0.00	\$101.00	\$101.00
0100-0332-0-0000-3130-350100-063-0000	\$0.00	\$101.00	\$101.00
0100-0000-0-0000-2100-350100-053-0000	\$0.00	\$102.00	\$102.00
0100-4035-0-0000-2140-350100-005-0000	\$0.00	\$102.00	\$102.00
0100-0332-0-1110-1000-350100-027-0000	\$0.00	\$106.00	\$106.00
0100-6546-0-5760-3120-350100-039-0000	\$0.00	\$106.00	\$106.00
0100-0332-0-1110-1000-350100-023-0000	\$0.00	\$110.00	\$110.00
0100-0332-0-1110-1000-350100-025-0000	\$0.00	\$110.00	\$110.00
0100-0332-0-1110-1000-350100-030-0000	\$0.00	\$116.00	\$116.00
0100-0000-0-0000-7150-350100-002-0000	\$0.00	\$128.00	\$128.00
0100-7435-0-0000-3130-350100-063-0000	\$0.00	\$130.00	\$130.00
0100-0332-0-1134-1000-350100-020-0000	\$0.00	\$143.00	\$143.00
0100-2600-0-1110-4000-350100-072-0000	\$0.00	\$156.00	\$156.00
0100-0332-0-1110-1000-350100-024-0000	\$0.00	\$169.00	\$169.00
0100-0332-0-3550-1000-350100-038-0000	\$0.00	\$196.00	\$196.00
0100-6500-0-5760-3120-350100-039-0000	\$0.00	\$230.00	\$230.00
0100-0332-0-1110-1000-350100-031-0000	\$0.00	\$240.00	\$240.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1160-1000-350100-020-0000	\$0.00	\$244.00	\$244.00
0100-0332-0-1156-1000-350100-020-0000	\$0.00	\$272.00	\$272.00
0100-0332-0-0000-3140-350100-062-0000	\$0.00	\$273.00	\$273.00
0100-0332-0-0000-3110-350100-020-0000	\$0.00	\$317.00	\$317.00
0100-0000-0-1110-1000-350100-020-0000	\$0.00	\$436.00	\$436.00
0100-7435-0-0000-3110-350100-062-0000	\$0.00	\$508.00	\$508.00
0100-3010-0-0000-2140-350100-005-0000	\$0.00	\$557.00	\$557.00
0100-6500-0-5760-1110-350100-039-0000	\$0.00	\$590.00	\$590.00
0100-0000-0-1110-1000-350100-023-0000	\$0.00	\$801.00	\$801.00
0100-6500-0-5760-1120-350100-039-0000	\$0.00	\$828.00	\$828.00
0100-0000-0-1110-1000-350100-025-0000	\$0.00	\$830.00	\$830.00
0100-1400-0-1110-1000-350100-029-0000	\$0.00	\$868.00	\$868.00
0100-0000-0-1110-1000-350100-028-0000	\$0.00	\$967.00	\$967.00
0100-0000-0-1110-1000-350100-027-0000	\$0.00	\$1,014.00	\$1,014.00
0100-0000-0-1110-1000-350100-021-0000	\$0.00	\$1,014.00	\$1,014.00
0100-0000-0-1110-1000-350100-026-0000	\$0.00	\$1,033.00	\$1,033.00
0100-1400-0-1110-1000-350100-031-0000	\$0.00	\$1,169.00	\$1,169.00
0100-1400-0-1110-1000-350100-030-0000	\$0.00	\$1,189.00	\$1,189.00
0100-0000-0-1110-1000-350100-022-0000	\$0.00	\$1,290.00	\$1,290.00
0100-0000-0-1110-1000-350100-024-0000	\$0.00	\$1,357.00	\$1,357.00
0100-7415-0-0000-3140-220030-026-0000	\$0.00	\$4,706.00	\$4,706.00
0100-7415-0-1110-4000-220030-024-0000	\$0.00	\$6,011.00	\$6,011.00
0100-7415-0-0000-3600-220030-014-0000	\$0.00	\$17,568.00	\$17,568.00
0100-7415-0-0000-3700-220030-008-0000	\$0.00	\$26,357.00	\$26,357.00
0100-0000-0-0000-3600-220030-014-0000	\$0.00	\$55,000.00	\$55,000.00
0100-0000-0-0000-7110-230000-002-0000	\$0.00	\$18,968.00	\$18,968.00
0100-8150-0-0000-8100-230000-010-0000	\$0.00	\$178,626.00	\$178,626.00
0100-0000-0-0000-7700-230000-061-0000	\$0.00	\$184,626.00	\$184,626.00
0100-0000-0-0000-7300-230000-004-0000	\$0.00	\$365,687.00	\$365,687.00
0100-9064-0-0000-2100-240000-062-0000	\$0.00	\$34,101.00	\$34,101.00
0100-0000-0-0000-8200-240000-010-0000	\$0.00	\$43,644.00	\$43,644.00
0100-0332-0-3550-3130-240000-038-0000	\$0.00	\$73,780.00	\$73,780.00
0100-2600-0-1110-4000-240000-020-0000	\$0.00	\$74,438.00	\$74,438.00
0100-0000-0-0000-7550-240000-015-0000	\$0.00	\$75,884.00	\$75,884.00
0100-0332-0-0000-2140-240000-051-0000	\$0.00	\$77,319.00	\$77,319.00
0100-8150-0-0000-8100-240000-011-0000	\$0.00	\$81,197.00	\$81,197.00
0100-0332-0-0000-2150-240000-053-0000	\$0.00	\$85,257.00	\$85,257.00
0100-3010-0-0000-2150-240000-005-0000	\$0.00	\$85,257.00	\$85,257.00
0100-0332-0-0000-3130-240000-063-0000	\$0.00	\$85,777.00	\$85,777.00
0100-0000-0-0000-7150-240000-002-0000	\$0.00	\$97,049.00	\$97,049.00
0100-0000-0-0000-7700-240000-061-0000	\$0.00	\$98,695.00	\$98,695.00
0100-0000-0-0000-2700-240000-023-0000	\$0.00	\$139,050.00	\$139,050.00
0100-0000-0-0000-2700-240000-025-0000	\$0.00	\$140,515.00	\$140,515.00
0100-0000-0-0000-2700-240000-028-0000	\$0.00	\$146,474.00	\$146,474.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240000-026-0000	\$0.00	\$151,452.00	\$151,452.00
0100-0000-0-0000-2700-240000-027-0000	\$0.00	\$154,963.00	\$154,963.00
0100-0000-0-0000-2700-240000-029-0000	\$0.00	\$155,452.00	\$155,452.00
0100-0000-0-0000-2700-240000-021-0000	\$0.00	\$156,986.00	\$156,986.00
0100-0000-0-0000-2100-240000-062-0000	\$0.00	\$168,919.00	\$168,919.00
0100-0000-0-0000-2700-240000-024-0000	\$0.00	\$173,341.00	\$173,341.00
0100-0000-0-0000-2700-240000-022-0000	\$0.00	\$178,137.00	\$178,137.00
0100-0000-0-0000-2700-240000-031-0000	\$0.00	\$179,441.00	\$179,441.00
0100-0000-0-0000-2700-240000-030-0000	\$0.00	\$181,996.00	\$181,996.00
0100-0000-0-0000-7300-240000-004-0000	\$0.00	\$484,355.00	\$484,355.00
0100-0332-0-0000-2420-240000-061-0000	\$0.00	\$629,735.00	\$629,735.00
0100-0000-0-0000-7400-240000-003-0000	\$0.00	\$701,748.00	\$701,748.00
0100-0000-0-0000-2700-240010-021-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-022-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-023-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-024-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-025-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-026-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-027-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-028-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-029-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-030-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-031-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-0000-2140-240020-051-0000	\$0.00	\$130.00	\$130.00
0100-0000-0-0000-8200-240020-016-0000	\$0.00	\$200.00	\$200.00
0100-8150-0-0000-8100-240020-011-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-7400-240020-003-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-7150-240020-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-0000-2700-240020-072-0030	\$0.00	\$2,227.00	\$2,227.00
0100-0332-0-1110-1000-210000-023-0000	\$0.00	\$25,463.00	\$25,463.00
0100-0332-0-1156-1000-580000-075-0021	\$0.00	\$5,500.00	\$5,500.00
0100-0000-0-1110-1000-350200-003-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-2100-350200-062-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-2420-350200-030-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-2700-350200-027-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-2700-350200-028-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-2700-350200-031-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-3140-350200-025-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-3140-350200-028-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-3140-350200-030-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-1110-1000-350200-027-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-1110-1000-350200-028-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-1110-1000-350200-030-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-1110-1000-350200-031-0000	\$0.00	\$1.00	\$1.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-1110-4000-350200-021-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-1110-4000-350200-026-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-1110-4000-350200-029-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-3550-3130-350200-038-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-0000-3140-350200-020-0000	\$0.00	\$1.00	\$1.00
0100-1100-0-1176-1000-350200-021-0000	\$0.00	\$1.00	\$1.00
0100-2600-0-0000-2700-350200-072-0030	\$0.00	\$1.00	\$1.00
0100-2600-0-0000-3140-350200-072-0030	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-2420-350200-022-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-2420-350200-024-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-2420-350200-028-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-2420-350200-029-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-2700-350200-021-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-2700-350200-022-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-2700-350200-026-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-2700-350200-030-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-3140-350200-024-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-3140-350200-026-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-3140-350200-027-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-3140-350200-031-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-1000-350200-025-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-1000-350200-026-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-1000-350200-029-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-4000-350200-023-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-4000-350200-025-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-4000-350200-027-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-5760-1110-350200-039-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-1000-350200-022-0000	\$0.00	\$3.00	\$3.00
0100-0033-0-1110-1000-350200-024-0000	\$0.00	\$3.00	\$3.00
0100-0033-0-1110-4000-350200-024-0000	\$0.00	\$3.00	\$3.00
0100-0332-0-0000-8200-350200-020-0057	\$0.00	\$3.00	\$3.00
0100-0000-0-0000-2495-350200-055-0000	\$0.00	\$4.00	\$4.00
0100-0033-0-5760-1120-350200-039-0000	\$0.00	\$4.00	\$4.00
0100-0033-0-5760-1130-350200-039-0000	\$0.00	\$4.00	\$4.00
0100-0332-0-1156-1000-350200-075-0000	\$0.00	\$4.00	\$4.00
0100-2600-0-0000-8200-350200-072-0000	\$0.00	\$5.00	\$5.00
0100-4203-0-0000-2495-350200-005-0000	\$0.00	\$5.00	\$5.00
0100-2600-0-0000-3140-350200-072-0000	\$0.00	\$6.00	\$6.00
0100-0332-0-0000-2495-350200-055-0000	\$0.00	\$7.00	\$7.00
0100-2600-0-0000-2700-350200-072-0000	\$0.00	\$7.00	\$7.00
0100-2600-0-0000-3130-350200-072-0000	\$0.00	\$7.00	\$7.00
0100-0000-0-0000-2420-350200-053-0000	\$0.00	\$8.00	\$8.00
0100-0000-0-0000-7110-350200-002-0000	\$0.00	\$9.00	\$9.00
0100-0033-0-0000-3600-350200-014-0000	\$0.00	\$9.00	\$9.00

ResolutionNo. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5760-1110-350200-039-0072	\$0.00	\$11.00	\$11.00
0100-0000-0-1110-1000-350200-060-0000	\$0.00	\$13.00	\$13.00
0100-2600-0-1135-4000-350200-057-0020	\$0.00	\$13.00	\$13.00
0100-2600-0-1135-4000-350200-057-0030	\$0.00	\$13.00	\$13.00
0100-2600-0-1135-4000-350200-057-0031	\$0.00	\$13.00	\$13.00
0100-9064-0-0000-2100-350200-062-0000	\$0.00	\$17.00	\$17.00
0100-0332-0-1110-1000-110010-021-0000	\$0.00	\$1,721.00	\$1,721.00
0100-0000-0-0000-3600-350200-014-0072	\$0.00	\$18.00	\$18.00
0100-0000-0-0000-2700-240020-021-0000	\$0.00	\$2,331.00	\$2,331.00
0100-1100-0-1110-1000-580000-030-0000	\$0.00	\$5,800.00	\$5,800.00
0100-4035-0-1110-1000-580000-005-0000	\$0.00	\$5,987.00	\$5,987.00
0100-0332-0-0000-2495-580000-055-0000	\$0.00	\$7,000.00	\$7,000.00
0100-0332-0-1156-1000-580000-075-0030	\$0.00	\$7,000.00	\$7,000.00
0100-0332-0-1156-1000-580000-075-0031	\$0.00	\$7,000.00	\$7,000.00
0100-0332-0-0000-3130-580000-063-0000	\$0.00	\$7,374.00	\$7,374.00
0100-8150-0-0000-8100-580000-010-0000	\$0.00	\$7,500.00	\$7,500.00
0100-8150-0-0000-8100-580000-011-0000	\$0.00	\$7,500.00	\$7,500.00
0100-0000-0-0000-7150-580000-002-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0332-0-1110-1000-580000-050-0000	\$0.00	\$8,375.00	\$8,375.00
0100-0000-0-0000-7200-580000-004-0000	\$0.00	\$8,550.00	\$8,550.00
0100-9064-0-0000-2100-580000-062-0000	\$0.00	\$9,400.00	\$9,400.00
0100-0332-0-0000-2495-580000-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-7110-580000-002-0000	\$0.00	\$12,000.00	\$12,000.00
0100-2600-0-1110-4000-580000-025-0000	\$0.00	\$12,500.00	\$12,500.00
0100-2600-0-1110-4000-580000-023-0000	\$0.00	\$14,500.00	\$14,500.00
0100-2600-0-1135-4000-580000-057-0020	\$0.00	\$14,700.00	\$14,700.00
0100-0000-0-0000-7300-580000-004-0000	\$0.00	\$16,350.00	\$16,350.00
0100-6500-0-5770-1190-580000-039-1111	\$0.00	\$17,283.93	\$17,283.93
0100-0000-0-0000-7200-580000-062-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-7400-580000-003-0103	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-3600-580000-014-0000	\$0.00	\$23,100.00	\$23,100.00
0100-0332-0-0000-8300-580000-063-0000	\$0.00	\$25,000.00	\$25,000.00
0100-6500-0-5760-3600-580000-039-0000	\$0.00	\$25,000.00	\$25,000.00
0100-4035-0-0000-2140-580000-005-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-7400-580000-003-0000	\$0.00	\$31,750.00	\$31,750.00
0100-0000-0-0000-7700-580000-061-0000	\$0.00	\$35,000.00	\$35,000.00
0100-2600-0-1110-4000-580000-072-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0000-0-0000-8200-580000-010-0000	\$0.00	\$98,094.00	\$98,094.00
0100-0332-0-1110-1000-580000-050-0170	\$0.00	\$130,000.00	\$130,000.00
0100-0000-0-0000-7700-580000-004-0000	\$0.00	\$154,000.00	\$154,000.00
0100-0000-0-0000-3600-580000-014-0174	\$0.00	\$225,000.00	\$225,000.00
0100-0332-0-1110-1000-580009-024-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-1000-580009-026-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1156-1000-580009-075-0030	\$0.00	\$200.00	\$200.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1156-1000-580009-075-0031	\$0.00	\$200.00	\$200.00
0100-3150-0-0000-2495-580009-023-0000	\$0.00	\$350.00	\$350.00
0100-3150-0-0000-2495-580009-028-0000	\$0.00	\$450.00	\$450.00
0100-3150-0-1110-1000-580009-026-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-580009-022-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-1156-1000-580009-075-0000	\$0.00	\$600.00	\$600.00
0100-9064-0-0000-3140-580009-062-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-1110-1000-580009-028-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-0000-2495-580009-025-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-580009-025-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-580009-028-0000	\$0.00	\$1,150.00	\$1,150.00
0100-1100-0-1110-1000-580009-022-0000	\$0.00	\$1,450.00	\$1,450.00
0100-1100-0-1110-1000-580009-027-0000	\$0.00	\$2,200.00	\$2,200.00
0100-3150-0-1110-1000-580009-022-0000	\$0.00	\$2,250.00	\$2,250.00
0100-6500-0-5760-1110-580009-039-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-1110-1000-580009-023-0000	\$0.00	\$3,200.00	\$3,200.00
0100-0332-0-1110-1000-580009-028-0000	\$0.00	\$4,085.00	\$4,085.00
0100-0332-0-1110-1000-580009-023-0000	\$0.00	\$4,436.00	\$4,436.00
0100-1100-0-1110-1000-580009-024-0000	\$0.00	\$4,600.00	\$4,600.00
0100-2600-0-1110-4000-580009-020-0000	\$0.00	\$5,000.00	\$5,000.00
0100-4203-0-0000-2495-580009-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1110-1000-580009-022-0000	\$0.00	\$5,521.00	\$5,521.00
0100-2600-0-0000-2150-580009-072-0000	\$0.00	\$7,000.00	\$7,000.00
0100-2600-0-1135-4000-580009-057-0020	\$0.00	\$7,000.00	\$7,000.00
0100-0332-0-1135-1000-110010-057-0030	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1135-1000-110010-057-0031	\$0.00	\$2,000.00	\$2,000.00
0100-6500-0-5760-1110-110010-039-0000	\$0.00	\$3,150.00	\$3,150.00
0100-6500-0-5760-1120-110010-039-0000	\$0.00	\$3,880.00	\$3,880.00
0100-0000-0-1110-1000-110010-053-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-1110-1000-110010-020-0000	\$0.00	\$615,000.00	\$615,000.00
0100-1100-0-1176-1000-110040-022-0000	\$0.00	\$245.00	\$245.00
0100-1100-0-1176-1000-110040-027-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-110040-025-0000	\$0.00	\$350.00	\$350.00
0100-1100-0-1110-1000-110040-031-0000	\$0.00	\$530.00	\$530.00
0100-0332-0-1110-1000-110040-027-0000	\$0.00	\$836.00	\$836.00
0100-0332-0-1110-1000-110040-028-0000	\$0.00	\$836.00	\$836.00
0100-1100-0-1110-1000-110040-026-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6500-0-5760-1110-110040-039-0000	\$0.00	\$1,500.00	\$1,500.00
0100-2600-0-1110-4000-110040-020-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6500-0-5760-1120-110040-039-0000	\$0.00	\$2,985.00	\$2,985.00
0100-2600-0-1110-4000-110040-050-0021	\$0.00	\$3,000.00	\$3,000.00
0100-2600-0-1110-4000-110040-050-0022	\$0.00	\$3,000.00	\$3,000.00
0100-2600-0-1110-4000-110040-050-0023	\$0.00	\$3,000.00	\$3,000.00
0100-2600-0-1110-4000-110040-050-0024	\$0.00	\$3,000.00	\$3,000.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1110-4000-110040-050-0025	\$0.00	\$3,000.00	\$3,000.00
0100-2600-0-1110-4000-110040-050-0026	\$0.00	\$3,000.00	\$3,000.00
0100-2600-0-1110-4000-110040-050-0027	\$0.00	\$3,000.00	\$3,000.00
0100-2600-0-1110-4000-110040-050-0028	\$0.00	\$3,000.00	\$3,000.00
0100-2600-0-1110-4000-110040-050-0029	\$0.00	\$3,000.00	\$3,000.00
0100-6770-0-1156-1000-110040-021-0000	\$0.00	\$4,090.00	\$4,090.00
0100-6770-0-1156-1000-110040-030-0000	\$0.00	\$4,090.00	\$4,090.00
0100-6770-0-1156-1000-110040-031-0000	\$0.00	\$4,090.00	\$4,090.00
0100-1100-0-1176-1000-110040-021-0000	\$0.00	\$5,100.00	\$5,100.00
0100-0332-0-1110-1000-110040-020-0021	\$0.00	\$6,000.00	\$6,000.00
0100-0332-0-1110-1000-110040-055-2495	\$0.00	\$12,105.00	\$12,105.00
0100-1100-0-1176-1000-110040-031-0000	\$0.00	\$12,300.00	\$12,300.00
0100-2600-0-1110-4000-110040-072-0030	\$0.00	\$12,900.00	\$12,900.00
0100-1100-0-1176-1000-110040-030-0000	\$0.00	\$15,000.00	\$15,000.00
0100-2600-0-1135-4000-110040-021-0000	\$0.00	\$15,600.00	\$15,600.00
0100-2600-0-1110-4000-110040-026-0050	\$0.00	\$17,987.00	\$17,987.00
0100-0332-0-1110-1000-110040-020-0030	\$0.00	\$18,000.00	\$18,000.00
0100-0332-0-1110-1000-110040-020-0031	\$0.00	\$18,000.00	\$18,000.00
0100-0000-0-1110-1000-110040-020-0000	\$0.00	\$20,000.00	\$20,000.00
0100-2600-0-1110-4000-110040-022-0050	\$0.00	\$20,263.00	\$20,263.00
0100-4035-0-0000-2140-110040-005-0000	\$0.00	\$20,263.00	\$20,263.00
0100-2600-0-1110-4000-110040-023-0050	\$0.00	\$22,688.00	\$22,688.00
0100-2600-0-1135-4000-110040-057-0030	\$0.00	\$25,800.00	\$25,800.00
0100-2600-0-1135-4000-110040-057-0031	\$0.00	\$25,800.00	\$25,800.00
0100-2600-0-1110-4000-110040-021-0050	\$0.00	\$26,740.00	\$26,740.00
0100-2600-0-1110-4000-110040-025-0050	\$0.00	\$26,740.00	\$26,740.00
0100-2600-0-1110-4000-110040-027-0050	\$0.00	\$26,740.00	\$26,740.00
0100-2600-0-1110-4000-110040-028-0050	\$0.00	\$26,740.00	\$26,740.00
0100-2600-0-1110-4000-110040-029-0050	\$0.00	\$26,740.00	\$26,740.00
0100-2600-0-1110-4000-110040-030-0050	\$0.00	\$26,740.00	\$26,740.00
0100-2600-0-1110-4000-110040-031-0050	\$0.00	\$26,740.00	\$26,740.00
0100-6500-0-5760-1110-110040-039-0072	\$0.00	\$32,636.00	\$32,636.00
0100-0000-0-1150-1000-110040-071-0000	\$0.00	\$40,000.00	\$40,000.00
0100-2600-0-1135-4000-110040-057-0020	\$0.00	\$40,800.00	\$40,800.00
0100-2600-0-1110-4000-110040-024-0050	\$0.00	\$42,948.00	\$42,948.00
0100-2600-0-1110-4000-110040-072-0000	\$0.00	\$312,672.00	\$312,672.00
0100-3327-0-5760-3120-120000-039-0000	\$0.00	\$72,865.00	\$72,865.00
0100-0000-0-0000-3120-120000-062-0000	\$0.00	\$95,285.00	\$95,285.00
0100-7399-0-3550-3110-120000-038-0000	\$0.00	\$126,946.00	\$126,946.00
0100-7435-0-0000-3140-120000-062-0000	\$0.00	\$134,793.00	\$134,793.00
0100-7435-0-0000-3120-120000-062-0000	\$0.00	\$140,125.00	\$140,125.00
0100-9064-0-0000-3120-120000-062-0000	\$0.00	\$140,125.00	\$140,125.00
0100-6546-0-5760-3120-120000-039-0000	\$0.00	\$212,990.00	\$212,990.00
0100-2600-0-1110-4000-571020-029-0000	\$0.00	\$2,000.00	\$2,000.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-3700-350200-008-0000	\$0.00	\$19.00	\$19.00
0100-0000-0-1113-1000-350200-023-0000	\$0.00	\$20.00	\$20.00
0100-0000-0-1113-1000-350200-025-0000	\$0.00	\$20.00	\$20.00
0100-0000-0-0000-8200-350200-010-0000	\$0.00	\$22.00	\$22.00
0100-0332-0-0000-3140-350200-023-0000	\$0.00	\$22.00	\$22.00
0100-0332-0-0000-3140-350200-029-0000	\$0.00	\$22.00	\$22.00
0100-0332-0-0000-2420-350200-026-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-0000-3140-350200-028-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-0000-2420-350200-022-0000	\$0.00	\$26.00	\$26.00
0100-0332-0-0000-2420-350200-023-0000	\$0.00	\$26.00	\$26.00
0100-0332-0-0000-2420-350200-028-0000	\$0.00	\$26.00	\$26.00
0100-0332-0-0000-2420-350200-021-0000	\$0.00	\$27.00	\$27.00
0100-0332-0-0000-2420-350200-025-0000	\$0.00	\$27.00	\$27.00
0100-0332-0-0000-2420-350200-027-0000	\$0.00	\$27.00	\$27.00
0100-0332-0-0000-2420-350200-030-0000	\$0.00	\$27.00	\$27.00
0100-0332-0-0000-2420-350200-031-0000	\$0.00	\$27.00	\$27.00
0100-0332-0-0000-3140-350200-021-0000	\$0.00	\$27.00	\$27.00
0100-0332-0-0000-2420-350200-024-0000	\$0.00	\$28.00	\$28.00
0100-0332-0-0000-3140-350200-024-0000	\$0.00	\$28.00	\$28.00
0100-0332-0-0000-3140-350200-025-0000	\$0.00	\$28.00	\$28.00
0100-0332-0-0000-3140-350200-027-0000	\$0.00	\$28.00	\$28.00
0100-0332-0-0000-3140-350200-031-0000	\$0.00	\$28.00	\$28.00
0100-0332-0-0000-2420-350200-029-0000	\$0.00	\$29.00	\$29.00
0100-0332-0-0000-3140-350200-022-0000	\$0.00	\$30.00	\$30.00
0100-0332-0-0000-3140-350200-026-0000	\$0.00	\$30.00	\$30.00
0100-0332-0-0000-3140-350200-030-0000	\$0.00	\$30.00	\$30.00
0100-0332-0-0000-3130-350200-055-0000	\$0.00	\$35.00	\$35.00
0100-0332-0-0000-3130-350200-027-0000	\$0.00	\$37.00	\$37.00
0100-0332-0-3550-3130-350200-038-0000	\$0.00	\$37.00	\$37.00
0100-0000-0-1113-1000-350200-029-0000	\$0.00	\$38.00	\$38.00
0100-0332-0-0000-3130-350200-026-0000	\$0.00	\$38.00	\$38.00
0100-0000-0-0000-7550-350200-015-0000	\$0.00	\$38.00	\$38.00
0100-0000-0-1113-1000-350200-022-0000	\$0.00	\$39.00	\$39.00
0100-0000-0-1113-1000-350200-026-0000	\$0.00	\$39.00	\$39.00
0100-0000-0-1113-1000-350200-028-0000	\$0.00	\$39.00	\$39.00
0100-0332-0-0000-2140-350200-051-0000	\$0.00	\$39.00	\$39.00
0100-0000-0-1113-1000-350200-024-0000	\$0.00	\$40.00	\$40.00
0100-0000-0-1113-1000-350200-027-0000	\$0.00	\$40.00	\$40.00
0100-0332-0-1110-1000-350200-029-0000	\$0.00	\$40.00	\$40.00
0100-0332-0-0000-2420-350200-056-0000	\$0.00	\$41.00	\$41.00
0100-0332-0-0000-3130-350200-024-0000	\$0.00	\$41.00	\$41.00
0100-0332-0-0000-3130-350200-025-0000	\$0.00	\$41.00	\$41.00
0100-0332-0-0000-3130-350200-028-0000	\$0.00	\$41.00	\$41.00
0100-0332-0-0000-3130-350200-029-0000	\$0.00	\$41.00	\$41.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-350200-022-0000	\$0.00	\$42.00	\$42.00
0100-0332-0-3550-1000-350200-038-0000	\$0.00	\$42.00	\$42.00
0100-0332-0-0000-2150-350200-053-0000	\$0.00	\$43.00	\$43.00
0100-0332-0-0000-3130-350200-023-0000	\$0.00	\$43.00	\$43.00
0100-0332-0-0000-3130-350200-063-0000	\$0.00	\$43.00	\$43.00
0100-3010-0-0000-2150-350200-005-0000	\$0.00	\$43.00	\$43.00
0100-0332-0-1110-1000-350200-031-0000	\$0.00	\$48.00	\$48.00
0100-0000-0-0000-7150-350200-002-0000	\$0.00	\$49.00	\$49.00
0100-0332-0-1110-1000-350200-027-0000	\$0.00	\$51.00	\$51.00
0100-0332-0-1110-1000-350200-028-0000	\$0.00	\$53.00	\$53.00
0100-0332-0-1110-1000-350200-021-0000	\$0.00	\$54.00	\$54.00
0100-0332-0-1110-1000-350200-023-0000	\$0.00	\$54.00	\$54.00
0100-0332-0-1110-1000-350200-024-0000	\$0.00	\$57.00	\$57.00
0100-0332-0-1110-1000-350200-025-0000	\$0.00	\$57.00	\$57.00
0100-0332-0-1110-1000-350200-026-0000	\$0.00	\$58.00	\$58.00
0100-0332-0-1110-1000-350200-022-0000	\$0.00	\$59.00	\$59.00
0100-0000-0-0000-8200-350200-023-0000	\$0.00	\$66.00	\$66.00
0100-0000-0-0000-8200-350200-027-0000	\$0.00	\$66.00	\$66.00
0100-0000-0-0000-8200-350200-029-0000	\$0.00	\$66.00	\$66.00
0100-1100-0-1110-1000-571020-026-0000	\$0.00	\$2,100.00	\$2,100.00
0100-3150-0-1110-1000-571020-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6500-0-5760-1110-571020-039-0072	\$0.00	\$2,500.00	\$2,500.00
0100-1100-0-1110-1000-571020-022-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-571020-028-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-571020-031-0000	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1135-4000-571020-057-0020	\$0.00	\$4,000.00	\$4,000.00
0100-3150-0-1110-1000-571020-025-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-1156-1000-571020-075-0021	\$0.00	\$9,000.00	\$9,000.00
0100-1100-0-1110-1000-571020-030-0000	\$0.00	\$14,075.00	\$14,075.00
0100-0332-0-1156-1000-571020-075-0030	\$0.00	\$14,900.00	\$14,900.00
0100-0332-0-1156-1000-571020-075-0031	\$0.00	\$14,900.00	\$14,900.00
0100-2600-0-1135-4000-571020-057-0030	\$0.00	\$18,000.00	\$18,000.00
0100-2600-0-1135-4000-571020-057-0031	\$0.00	\$18,000.00	\$18,000.00
0100-2600-0-1110-1000-571020-072-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1110-1000-571020-050-0170	\$0.00	\$250,000.00	\$250,000.00
0100-0000-0-1110-1000-571025-020-0000	\$0.00	(\$425,000.00)	(\$425,000.00)
0100-0332-0-1110-1000-571025-020-0000	\$0.00	\$425,000.00	\$425,000.00
0100-0000-0-0000-7550-571030-015-0000	\$0.00	(\$140,864.00)	(\$140,864.00)
0100-0332-0-1110-1000-571030-022-0000	\$0.00	\$5.00	\$5.00
0100-0332-0-0000-2420-571030-056-0000	\$0.00	\$10.00	\$10.00
0100-8150-0-0000-8100-571030-011-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-0000-2140-571030-055-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2700-571030-030-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-571030-022-0160	\$0.00	\$100.00	\$100.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-0000-2495-571030-031-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571030-022-0050	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571030-027-0050	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-1000-571030-027-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-571030-028-0160	\$0.00	\$170.00	\$170.00
0100-0332-0-3550-2700-571030-038-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571030-028-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571030-029-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571030-023-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-1110-1000-571030-026-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-1110-1000-571030-056-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571030-021-0000	\$0.00	\$250.00	\$250.00
0100-3150-0-0000-2495-571030-023-0000	\$0.00	\$250.00	\$250.00
0100-0000-0-0000-7700-571030-061-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-571030-031-0000	\$0.00	\$300.00	\$300.00
0100-0332-0-0000-2140-571030-051-0000	\$0.00	\$400.00	\$400.00
0100-3150-0-0000-2495-571030-022-0000	\$0.00	\$450.00	\$450.00
0100-0332-0-1110-1000-571030-029-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-3600-571030-014-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-571030-026-0000	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571030-020-0000	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571030-023-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571030-024-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571030-025-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571030-026-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571030-028-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571030-029-0050	\$0.00	\$500.00	\$500.00
0100-6500-0-5760-2100-571030-039-0000	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571030-021-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571030-031-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571030-030-0050	\$0.00	\$500.00	\$500.00
0100-0332-0-1110-1000-571030-024-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-571030-075-0031	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7300-571030-004-0000	\$0.00	\$650.00	\$650.00
0100-1100-0-1110-1000-571030-025-0000	\$0.00	\$700.00	\$700.00
0100-3150-0-1110-1000-571030-023-0000	\$0.00	\$700.00	\$700.00
0100-0332-0-0000-3140-571030-062-0000	\$0.00	\$800.00	\$800.00
0100-8150-0-0000-8100-571030-010-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-350200-030-0000	\$0.00	\$68.00	\$68.00
0100-0000-0-0000-8200-350200-021-0000	\$0.00	\$69.00	\$69.00
0100-0000-0-0000-8200-350200-025-0000	\$0.00	\$69.00	\$69.00
0100-0000-0-0000-8200-350200-028-0000	\$0.00	\$69.00	\$69.00
0100-0000-0-0000-8200-350200-026-0000	\$0.00	\$70.00	\$70.00
0100-8150-0-0000-8100-350200-012-0000	\$0.00	\$70.00	\$70.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-350200-023-0000	\$0.00	\$71.00	\$71.00
0100-0000-0-0000-2700-350200-025-0000	\$0.00	\$72.00	\$72.00
0100-0000-0-0000-2700-350200-028-0000	\$0.00	\$75.00	\$75.00
0100-0000-0-0000-2700-350200-026-0000	\$0.00	\$77.00	\$77.00
0100-0000-0-0000-2700-350200-027-0000	\$0.00	\$79.00	\$79.00
0100-0000-0-0000-2700-350200-029-0000	\$0.00	\$79.00	\$79.00
0100-0000-0-0000-2700-350200-021-0000	\$0.00	\$80.00	\$80.00
0100-0000-0-0000-8200-350200-024-0000	\$0.00	\$80.00	\$80.00
0100-0000-0-0000-8200-350200-022-0000	\$0.00	\$85.00	\$85.00
0100-0000-0-0000-2100-350200-062-0000	\$0.00	\$86.00	\$86.00
0100-0000-0-0000-2700-350200-024-0000	\$0.00	\$88.00	\$88.00
0100-2600-0-1110-4000-350200-020-0000	\$0.00	\$88.00	\$88.00
0100-6010-0-1110-4000-350200-028-0000	\$0.00	\$88.00	\$88.00
0100-6010-0-1110-4000-350200-029-0000	\$0.00	\$88.00	\$88.00
0100-6010-0-1110-4000-350200-023-0000	\$0.00	\$89.00	\$89.00
0100-6010-0-1110-4000-350200-026-0000	\$0.00	\$89.00	\$89.00
0100-8150-0-0000-8100-350200-010-0000	\$0.00	\$89.00	\$89.00
0100-0000-0-0000-2700-350200-022-0000	\$0.00	\$91.00	\$91.00
0100-0000-0-0000-2700-350200-031-0000	\$0.00	\$91.00	\$91.00
0100-0000-0-0000-2700-350200-030-0000	\$0.00	\$93.00	\$93.00
0100-6010-0-1110-4000-350200-025-0000	\$0.00	\$93.00	\$93.00
0100-3310-0-5760-1110-350200-039-0000	\$0.00	\$94.00	\$94.00
0100-2600-0-1110-4000-350200-072-0000	\$0.00	\$99.00	\$99.00
0100-6010-0-1110-4000-350200-027-0000	\$0.00	\$103.00	\$103.00
0100-0000-0-0000-8200-350200-031-0000	\$0.00	\$104.00	\$104.00
0100-6010-0-1110-4000-350200-022-0000	\$0.00	\$105.00	\$105.00
0100-0000-0-0000-8200-350200-030-0000	\$0.00	\$107.00	\$107.00
0100-0000-0-0000-8200-350200-016-0000	\$0.00	\$113.00	\$113.00
0100-6010-0-1110-4000-350200-021-0000	\$0.00	\$128.00	\$128.00
0100-6010-0-1110-4000-350200-024-0000	\$0.00	\$132.00	\$132.00
0100-0000-0-0000-8200-350200-017-0000	\$0.00	\$134.00	\$134.00
0100-0000-0-0000-7700-350200-061-0000	\$0.00	\$143.00	\$143.00
0100-6500-0-5760-1120-350200-039-0000	\$0.00	\$153.00	\$153.00
0100-6500-0-5760-1130-350200-039-0000	\$0.00	\$179.00	\$179.00
0100-0000-0-0000-8200-350200-012-0000	\$0.00	\$223.00	\$223.00
0100-6500-0-5760-1110-350200-039-0000	\$0.00	\$232.00	\$232.00
0100-0332-0-0000-2420-350200-061-0000	\$0.00	\$324.00	\$324.00
0100-0000-0-0000-7400-350200-003-0000	\$0.00	\$353.00	\$353.00
0100-0000-0-0000-3600-350200-014-0000	\$0.00	\$389.00	\$389.00
0100-8150-0-0000-8100-350200-011-0000	\$0.00	\$399.00	\$399.00
0100-0000-0-0000-7300-350200-004-0000	\$0.00	\$428.00	\$428.00
0100-1100-0-1176-1000-360100-022-0000	\$0.00	\$6.00	\$6.00
0100-1100-0-1176-1000-360100-027-0000	\$0.00	\$7.00	\$7.00
0100-1100-0-1110-1000-360100-025-0000	\$0.00	\$8.00	\$8.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-360100-029-0000	\$0.00	\$18.00	\$18.00
0100-0332-0-1110-1000-360100-028-0000	\$0.00	\$19.00	\$19.00
0100-4035-0-0000-3140-360100-005-0000	\$0.00	\$19.00	\$19.00
0100-0000-0-1110-1000-360100-003-0000	\$0.00	\$22.00	\$22.00
0100-1100-0-1110-1000-360100-026-0000	\$0.00	\$23.00	\$23.00
0100-1100-0-1110-1000-360100-027-0000	\$0.00	\$23.00	\$23.00
0100-1100-0-1110-1000-360100-031-0000	\$0.00	\$24.00	\$24.00
0100-0332-0-0000-3140-360100-030-0000	\$0.00	\$26.00	\$26.00
0100-0332-0-1110-1000-360100-022-0000	\$0.00	\$29.00	\$29.00
0100-1100-0-1110-1000-360100-028-0000	\$0.00	\$34.00	\$34.00
0100-0332-0-0000-2140-360100-055-0000	\$0.00	\$37.00	\$37.00
0100-0332-0-1110-1000-360100-021-0000	\$0.00	\$40.00	\$40.00
0100-0034-0-5760-1110-375100-001-0000	\$0.00	\$17,062.00	\$17,062.00
0100-0034-0-5760-1120-375100-001-0000	\$0.00	\$19,808.00	\$19,808.00
0100-0034-0-0000-2700-375100-001-0000	\$0.00	\$26,072.00	\$26,072.00
0100-0034-0-0000-3110-375100-001-0000	\$0.00	\$32,080.00	\$32,080.00
0100-0034-0-1110-1000-375100-001-0000	\$0.00	\$420,313.00	\$420,313.00
0100-0034-0-0000-2140-375200-001-0000	\$0.00	\$1,301.00	\$1,301.00
0100-0034-0-0000-7550-375200-001-0000	\$0.00	\$1,301.00	\$1,301.00
0100-0034-0-3550-3130-375200-001-0000	\$0.00	\$1,301.00	\$1,301.00
0100-0034-0-0000-7150-375200-001-0000	\$0.00	\$1,586.00	\$1,586.00
0100-0034-0-0000-7700-375200-001-0000	\$0.00	\$2,407.00	\$2,407.00
0100-0034-0-0000-2150-375200-001-0000	\$0.00	\$2,601.00	\$2,601.00
0100-0034-0-0000-2100-375200-001-0000	\$0.00	\$2,887.00	\$2,887.00
0100-0034-0-1110-4000-375200-001-0000	\$0.00	\$2,887.00	\$2,887.00
0100-0034-0-0000-7110-375200-001-0000	\$0.00	\$7,930.00	\$7,930.00
0100-0034-0-0000-7400-375200-001-0000	\$0.00	\$9,648.00	\$9,648.00
0100-0034-0-0000-7300-375200-001-0000	\$0.00	\$10,192.00	\$10,192.00
0100-0034-0-1110-1000-375200-001-0000	\$0.00	\$11,100.00	\$11,100.00
0100-0034-0-0000-3600-375200-001-0000	\$0.00	\$12,247.00	\$12,247.00
0100-0034-0-0000-3130-375200-001-0000	\$0.00	\$13,006.00	\$13,006.00
0100-0034-0-0000-3140-375200-001-0000	\$0.00	\$13,827.00	\$13,827.00
0100-0034-0-0000-3700-375200-001-0000	\$0.00	\$15,491.00	\$15,491.00
0100-0034-0-0000-8100-375200-001-0000	\$0.00	\$16,178.00	\$16,178.00
0100-0034-0-0000-2420-375200-001-0000	\$0.00	\$24,231.00	\$24,231.00
0100-0034-0-0000-2700-375200-001-0000	\$0.00	\$31,753.00	\$31,753.00
0100-0034-0-0000-8200-375200-001-0000	\$0.00	\$44,962.00	\$44,962.00
0100-0332-0-1110-1000-410000-055-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-410000-052-0000	\$0.00	\$92,000.00	\$92,000.00
0100-6300-0-1110-1000-410000-052-0000	\$0.00	\$1,577,405.12	\$1,577,405.12
0100-0000-0-0000-2420-420000-052-0026	\$0.00	\$21.59	\$21.59
0100-0000-0-0000-2420-420000-052-0023	\$0.00	\$79.00	\$79.00
0100-2600-0-1110-4000-420000-022-0050	\$0.00	\$80.00	\$80.00
0100-0000-0-0000-2420-420000-052-0028	\$0.00	\$100.00	\$100.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2420-420000-052-0024	\$0.00	\$110.00	\$110.00
0100-0000-0-0000-2420-420000-052-0027	\$0.00	\$116.00	\$116.00
0100-0000-0-0000-2420-420000-052-0029	\$0.00	\$120.00	\$120.00
0100-1100-0-0000-2700-420000-030-0000	\$0.00	\$125.00	\$125.00
0100-0000-0-0000-2420-420000-052-0022	\$0.00	\$133.00	\$133.00
0100-0332-0-1110-1000-420000-028-0000	\$0.00	\$150.00	\$150.00
0100-0000-0-0000-2420-420000-052-0025	\$0.00	\$196.00	\$196.00
0100-1100-0-1110-1000-420000-022-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-0000-3130-420000-055-0000	\$0.00	\$250.00	\$250.00
0100-3010-0-0000-3130-420000-005-0167	\$0.00	\$250.00	\$250.00
0100-0000-0-0000-2420-420000-052-0021	\$0.00	\$291.36	\$291.36
0100-0332-0-1110-1000-420000-027-0000	\$0.00	\$328.00	\$328.00
0100-0000-0-0000-2420-420000-052-0030	\$0.00	\$329.12	\$329.12
0100-3150-0-0000-2495-420000-023-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-1110-1000-420000-022-0000	\$0.00	\$405.00	\$405.00
0100-3150-0-0000-2420-420000-023-0000	\$0.00	\$450.00	\$450.00
0100-0000-0-0000-2420-420000-052-0031	\$0.00	\$487.06	\$487.06
0100-1100-0-1110-1000-420000-028-0000	\$0.00	\$500.00	\$500.00
0100-3010-0-0000-2150-420000-005-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2420-420000-028-0000	\$0.00	\$782.00	\$782.00
0100-2600-0-1110-4000-420000-026-0050	\$0.00	\$800.00	\$800.00
0100-0332-0-1156-1000-420000-075-0021	\$0.00	\$900.00	\$900.00
0100-0332-0-1156-1000-420000-075-0030	\$0.00	\$900.00	\$900.00
0100-0332-0-1156-1000-420000-075-0031	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2150-420000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-420000-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-3550-1000-420000-038-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-0000-2420-420000-026-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2100-420000-053-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4035-0-1110-1000-420000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-0000-2140-420000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-0000-2140-430000-005-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-2140-430000-053-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1160-1000-430000-020-0029	\$0.00	\$3,435.00	\$3,435.00
0100-0000-0-0000-2100-575030-053-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-575030-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2700-240020-022-0000	\$0.00	\$2,331.00	\$2,331.00
0100-0000-0-0000-2700-240020-023-0000	\$0.00	\$2,331.00	\$2,331.00
0100-0000-0-0000-2700-240020-024-0000	\$0.00	\$2,331.00	\$2,331.00
0100-0000-0-0000-2700-240020-025-0000	\$0.00	\$2,331.00	\$2,331.00
0100-0000-0-0000-2700-240020-026-0000	\$0.00	\$2,331.00	\$2,331.00
0100-0000-0-0000-2700-240020-027-0000	\$0.00	\$2,331.00	\$2,331.00
0100-0000-0-0000-2700-240020-028-0000	\$0.00	\$2,331.00	\$2,331.00
0100-0000-0-0000-2700-240020-029-0000	\$0.00	\$2,331.00	\$2,331.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240020-030-0000	\$0.00	\$2,331.00	\$2,331.00
0100-0000-0-0000-2700-240020-031-0000	\$0.00	\$2,331.00	\$2,331.00
0100-0000-0-0000-7700-240020-061-0000	\$0.00	\$2,734.00	\$2,734.00
0100-0000-0-0000-2100-240020-062-0000	\$0.00	\$2,988.00	\$2,988.00
0100-0000-0-0000-7300-240020-004-0000	\$0.00	\$6,402.00	\$6,402.00
0100-2600-0-0000-2700-240020-072-0000	\$0.00	\$14,678.00	\$14,678.00
0100-0332-0-0000-2420-240020-061-0000	\$0.00	\$18,865.00	\$18,865.00
0100-7415-0-0000-2700-240030-029-0000	\$0.00	\$631.00	\$631.00
0100-7415-0-0000-2700-240030-028-0000	\$0.00	\$1,802.00	\$1,802.00
0100-7415-0-0000-2700-240030-031-0000	\$0.00	\$1,802.00	\$1,802.00
0100-7415-0-0000-2700-240030-027-0000	\$0.00	\$2,703.00	\$2,703.00
0100-7415-0-3550-3130-240030-038-0000	\$0.00	\$2,703.00	\$2,703.00
0100-7415-0-0000-2100-240030-062-0000	\$0.00	\$2,928.00	\$2,928.00
0100-7415-0-0000-2700-240030-022-0000	\$0.00	\$3,153.00	\$3,153.00
0100-7415-0-0000-2700-240030-030-0000	\$0.00	\$3,153.00	\$3,153.00
0100-7415-0-0000-2700-240030-021-0000	\$0.00	\$3,604.00	\$3,604.00
0100-7415-0-0000-2700-240030-026-0000	\$0.00	\$3,784.00	\$3,784.00
0100-7415-0-0000-3700-240030-008-0000	\$0.00	\$12,240.00	\$12,240.00
0100-0000-0-0000-7400-240050-003-0000	\$0.00	\$2,659.00	\$2,659.00
0100-0332-0-0000-3130-290000-055-0000	\$0.00	\$69,233.00	\$69,233.00
0100-0332-0-0000-3130-290000-027-0000	\$0.00	\$74,330.00	\$74,330.00
0100-0332-0-0000-3130-290000-026-0000	\$0.00	\$76,780.00	\$76,780.00
0100-0332-0-1110-1000-290000-028-0000	\$0.00	\$80,823.00	\$80,823.00
0100-0332-0-1110-1000-290000-029-0000	\$0.00	\$80,980.00	\$80,980.00
0100-0332-0-0000-3130-290000-025-0000	\$0.00	\$81,279.00	\$81,279.00
0100-0332-0-0000-3130-290000-029-0000	\$0.00	\$81,291.00	\$81,291.00
0100-0332-0-0000-3130-290000-028-0000	\$0.00	\$81,415.00	\$81,415.00
0100-0332-0-1135-1000-360100-057-0030	\$0.00	\$46.00	\$46.00
0100-0332-0-1135-1000-360100-057-0031	\$0.00	\$46.00	\$46.00
0100-2600-0-1110-4000-360100-020-0000	\$0.00	\$58.00	\$58.00
0100-2600-0-1110-4000-360100-050-0021	\$0.00	\$69.00	\$69.00
0100-2600-0-1110-4000-360100-050-0022	\$0.00	\$69.00	\$69.00
0100-2600-0-1110-4000-360100-050-0023	\$0.00	\$69.00	\$69.00
0100-2600-0-1110-4000-360100-050-0024	\$0.00	\$69.00	\$69.00
0100-2600-0-1110-4000-360100-050-0025	\$0.00	\$69.00	\$69.00
0100-2600-0-1110-4000-360100-050-0026	\$0.00	\$69.00	\$69.00
0100-2600-0-1110-4000-360100-050-0027	\$0.00	\$69.00	\$69.00
0100-2600-0-1110-4000-360100-050-0028	\$0.00	\$69.00	\$69.00
0100-2600-0-1110-4000-360100-050-0029	\$0.00	\$69.00	\$69.00
0100-4203-0-0000-2140-360100-005-0000	\$0.00	\$75.00	\$75.00
0100-1100-0-1176-1000-360100-021-0000	\$0.00	\$117.00	\$117.00
0100-0332-0-1110-1000-360100-020-0021	\$0.00	\$138.00	\$138.00
0100-2600-0-0000-2700-360100-072-0030	\$0.00	\$138.00	\$138.00
0100-6770-0-1156-1000-360100-023-0000	\$0.00	\$142.00	\$142.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6770-0-1156-1000-360100-026-0000	\$0.00	\$161.00	\$161.00
0100-0332-0-1110-1000-360100-055-2495	\$0.00	\$278.00	\$278.00
0100-1100-0-1176-1000-360100-031-0000	\$0.00	\$283.00	\$283.00
0100-2600-0-1110-4000-360100-072-0030	\$0.00	\$297.00	\$297.00
0100-1100-0-1176-1000-360100-030-0000	\$0.00	\$345.00	\$345.00
0100-6770-0-1156-1000-360100-028-0000	\$0.00	\$349.00	\$349.00
0100-2600-0-1135-4000-360100-021-0000	\$0.00	\$359.00	\$359.00
0100-2600-0-0000-3110-360100-072-0000	\$0.00	\$388.00	\$388.00
0100-2600-0-0000-3130-360100-072-0000	\$0.00	\$397.00	\$397.00
0100-6770-0-1156-1000-360100-025-0000	\$0.00	\$397.00	\$397.00
0100-6770-0-1156-1000-360100-027-0000	\$0.00	\$402.00	\$402.00
0100-0332-0-1110-1000-360100-020-0030	\$0.00	\$414.00	\$414.00
0100-0332-0-1110-1000-360100-020-0031	\$0.00	\$414.00	\$414.00
0100-2600-0-1110-4000-360100-026-0050	\$0.00	\$414.00	\$414.00
0100-2600-0-0000-3120-360100-072-0000	\$0.00	\$425.00	\$425.00
0100-2600-0-1110-4000-360100-022-0050	\$0.00	\$466.00	\$466.00
0100-2600-0-0000-3140-360100-072-0000	\$0.00	\$497.00	\$497.00
0100-4203-0-0000-2495-360100-005-0000	\$0.00	\$505.00	\$505.00
0100-6770-0-1156-1000-360100-022-0000	\$0.00	\$518.00	\$518.00
0100-2600-0-1110-4000-360100-023-0050	\$0.00	\$522.00	\$522.00
0100-6770-0-1156-1000-360100-024-0000	\$0.00	\$539.00	\$539.00
0100-6770-0-1156-1000-360100-029-0000	\$0.00	\$539.00	\$539.00
0100-2600-0-1135-4000-360100-057-0030	\$0.00	\$593.00	\$593.00
0100-2600-0-1135-4000-360100-057-0031	\$0.00	\$593.00	\$593.00
0100-2600-0-1110-4000-360100-021-0050	\$0.00	\$615.00	\$615.00
0100-2600-0-1110-4000-360100-025-0050	\$0.00	\$615.00	\$615.00
0100-2600-0-1110-4000-360100-027-0050	\$0.00	\$615.00	\$615.00
0100-2600-0-1110-4000-360100-028-0050	\$0.00	\$615.00	\$615.00
0100-2600-0-1110-4000-360100-029-0050	\$0.00	\$615.00	\$615.00
0100-2600-0-1110-4000-360100-030-0050	\$0.00	\$615.00	\$615.00
0100-2600-0-1110-4000-360100-031-0050	\$0.00	\$615.00	\$615.00
0100-6770-0-1156-1000-360100-021-0000	\$0.00	\$624.00	\$624.00
0100-6770-0-1134-1000-360100-021-0000	\$0.00	\$652.00	\$652.00
0100-0000-0-1110-1000-360100-053-0000	\$0.00	\$690.00	\$690.00
0100-6770-0-1134-1000-360100-029-0000	\$0.00	\$715.00	\$715.00
0100-6500-0-5760-1110-360100-039-0072	\$0.00	\$751.00	\$751.00
0100-6770-0-1134-1000-360100-023-0000	\$0.00	\$890.00	\$890.00
0100-0000-0-1150-1000-360100-071-0000	\$0.00	\$920.00	\$920.00
0100-2600-0-1135-4000-360100-057-0020	\$0.00	\$938.00	\$938.00
0100-2600-0-0000-2700-360100-072-0000	\$0.00	\$944.00	\$944.00
0100-0332-0-0000-2700-360100-021-0000	\$0.00	\$966.00	\$966.00
0100-0332-0-0000-2700-360100-022-0000	\$0.00	\$966.00	\$966.00
0100-6770-0-1156-1000-360100-031-0000	\$0.00	\$975.00	\$975.00
0100-0033-0-0000-3140-360200-025-0000	\$0.00	\$67.00	\$67.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-2700-360200-022-0000	\$0.00	\$73.00	\$73.00
0100-0033-0-0000-2700-360200-030-0000	\$0.00	\$73.00	\$73.00
0100-0033-0-1110-1000-360200-025-0000	\$0.00	\$75.00	\$75.00
0100-0033-0-1110-1000-360200-026-0000	\$0.00	\$80.00	\$80.00
0100-0033-0-0000-2420-360200-022-0000	\$0.00	\$82.00	\$82.00
0100-0033-0-0000-2420-360200-029-0000	\$0.00	\$83.00	\$83.00
0100-0033-0-0000-2700-360200-021-0000	\$0.00	\$83.00	\$83.00
0100-0033-0-1110-4000-360200-025-0000	\$0.00	\$83.00	\$83.00
0100-0033-0-1110-4000-360200-027-0000	\$0.00	\$83.00	\$83.00
0100-0033-0-5760-1110-360200-039-0000	\$0.00	\$83.00	\$83.00
0100-0033-0-0000-2700-360200-026-0000	\$0.00	\$87.00	\$87.00
0100-0033-0-0000-2420-360200-024-0000	\$0.00	\$93.00	\$93.00
0100-0033-0-0000-3140-360200-031-0000	\$0.00	\$93.00	\$93.00
0100-0033-0-1110-4000-360200-023-0000	\$0.00	\$93.00	\$93.00
0100-0033-0-1110-1000-360200-029-0000	\$0.00	\$96.00	\$96.00
0100-0033-0-0000-3140-360200-024-0000	\$0.00	\$102.00	\$102.00
0100-0033-0-0000-3140-360200-027-0000	\$0.00	\$103.00	\$103.00
0100-0033-0-0000-2420-360200-028-0000	\$0.00	\$104.00	\$104.00
0100-0033-0-0000-3140-360200-026-0000	\$0.00	\$108.00	\$108.00
0100-0332-0-0000-8200-360200-020-0057	\$0.00	\$115.00	\$115.00
0100-0033-0-1110-4000-360200-024-0000	\$0.00	\$138.00	\$138.00
0100-0033-0-1110-1000-360200-024-0000	\$0.00	\$151.00	\$151.00
0100-0033-0-1110-1000-360200-022-0000	\$0.00	\$159.00	\$159.00
0100-0033-0-5760-1120-360200-039-0000	\$0.00	\$166.00	\$166.00
0100-0332-0-1156-1000-360200-075-0000	\$0.00	\$184.00	\$184.00
0100-0033-0-5760-1130-360200-039-0000	\$0.00	\$185.00	\$185.00
0100-0000-0-0000-2495-360200-055-0000	\$0.00	\$187.00	\$187.00
0100-2600-0-0000-8200-360200-072-0000	\$0.00	\$215.00	\$215.00
0100-4203-0-0000-2495-360200-005-0000	\$0.00	\$219.00	\$219.00
0100-2600-0-0000-3140-360200-072-0000	\$0.00	\$299.00	\$299.00
0100-0332-0-0000-2495-360200-055-0000	\$0.00	\$336.00	\$336.00
0100-2600-0-0000-3130-360200-072-0000	\$0.00	\$337.00	\$337.00
0100-2600-0-0000-2700-360200-072-0000	\$0.00	\$338.00	\$338.00
0100-0000-0-0000-2420-360200-053-0000	\$0.00	\$368.00	\$368.00
0100-0033-0-0000-3600-360200-014-0000	\$0.00	\$404.00	\$404.00
0100-0000-0-0000-7110-360200-002-0000	\$0.00	\$436.00	\$436.00
0100-6500-0-5760-1110-360200-039-0072	\$0.00	\$489.00	\$489.00
0100-0000-0-1110-1000-360200-060-0000	\$0.00	\$575.00	\$575.00
0100-2600-0-1135-4000-360200-057-0020	\$0.00	\$577.00	\$577.00
0100-2600-0-1135-4000-360200-057-0030	\$0.00	\$593.00	\$593.00
0100-2600-0-1135-4000-360200-057-0031	\$0.00	\$593.00	\$593.00
0100-9064-0-0000-2100-360200-062-0000	\$0.00	\$784.00	\$784.00
0100-0000-0-0000-3600-360200-014-0072	\$0.00	\$805.00	\$805.00
0100-0033-0-0000-3700-360200-008-0000	\$0.00	\$888.00	\$888.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1113-1000-360200-023-0000	\$0.00	\$911.00	\$911.00
0100-0000-0-1113-1000-360200-025-0000	\$0.00	\$919.00	\$919.00
0100-0000-0-0000-8200-360200-010-0000	\$0.00	\$1,004.00	\$1,004.00
0100-0332-0-0000-3140-360200-023-0000	\$0.00	\$1,026.00	\$1,026.00
0100-0332-0-0000-3140-360200-029-0000	\$0.00	\$1,026.00	\$1,026.00
0100-0332-0-0000-2420-360200-026-0000	\$0.00	\$1,162.00	\$1,162.00
0100-0332-0-0000-3140-360200-028-0000	\$0.00	\$1,170.00	\$1,170.00
0100-0332-0-0000-2420-360200-022-0000	\$0.00	\$1,219.00	\$1,219.00
0100-0332-0-0000-2420-360200-023-0000	\$0.00	\$1,219.00	\$1,219.00
0100-0332-0-0000-2420-360200-028-0000	\$0.00	\$1,219.00	\$1,219.00
0100-0332-0-0000-2420-360200-021-0000	\$0.00	\$1,228.00	\$1,228.00
0100-0332-0-0000-2420-360200-027-0000	\$0.00	\$1,237.00	\$1,237.00
0100-0332-0-0000-2420-360200-030-0000	\$0.00	\$1,240.00	\$1,240.00
0100-0332-0-0000-2420-360200-031-0000	\$0.00	\$1,240.00	\$1,240.00
0100-0332-0-0000-2420-360200-025-0000	\$0.00	\$1,245.00	\$1,245.00
0100-0332-0-0000-3140-360200-021-0000	\$0.00	\$1,248.00	\$1,248.00
0100-0332-0-0000-2420-360200-024-0000	\$0.00	\$1,272.00	\$1,272.00
0100-0332-0-0000-3140-360200-024-0000	\$0.00	\$1,291.00	\$1,291.00
0100-7435-0-0000-3130-120000-063-0000	\$0.00	\$260,240.00	\$260,240.00
0100-6500-0-5760-3120-120000-039-0000	\$0.00	\$459,610.00	\$459,610.00
0100-0332-0-0000-3140-120000-062-0000	\$0.00	\$540,374.00	\$540,374.00
0100-0332-0-0000-3110-120000-020-0000	\$0.00	\$634,732.00	\$634,732.00
0100-7435-0-0000-3110-120000-062-0000	\$0.00	\$1,015,571.00	\$1,015,571.00
0100-4035-0-0000-3140-120040-005-0000	\$0.00	\$811.00	\$811.00
0100-0332-0-0000-3140-120040-030-0000	\$0.00	\$1,132.00	\$1,132.00
0100-0332-0-0000-3140-120040-062-0000	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-0000-3110-120040-072-0000	\$0.00	\$16,850.00	\$16,850.00
0100-2600-0-0000-3130-120040-072-0000	\$0.00	\$17,270.00	\$17,270.00
0100-2600-0-0000-3120-120040-072-0000	\$0.00	\$18,480.00	\$18,480.00
0100-2600-0-0000-3140-120040-072-0000	\$0.00	\$21,624.00	\$21,624.00
0100-0332-0-0000-3140-120050-062-0000	\$0.00	\$1,800.00	\$1,800.00
0100-0332-0-0000-2700-130000-021-0000	\$0.00	\$42,011.00	\$42,011.00
0100-0332-0-0000-2700-130000-022-0000	\$0.00	\$42,011.00	\$42,011.00
0100-0332-0-0000-2700-130000-028-0000	\$0.00	\$43,691.00	\$43,691.00
0100-0332-0-0000-2700-130000-023-0000	\$0.00	\$48,227.00	\$48,227.00
0100-0332-0-0000-2700-130000-024-0000	\$0.00	\$50,156.00	\$50,156.00
0100-0332-0-0000-2700-130000-027-0000	\$0.00	\$50,156.00	\$50,156.00
0100-0332-0-0000-2700-130000-026-0000	\$0.00	\$51,222.00	\$51,222.00
0100-0332-0-0000-2700-130000-025-0000	\$0.00	\$51,488.00	\$51,488.00
0100-0332-0-0000-2700-130000-029-0000	\$0.00	\$51,488.00	\$51,488.00
0100-0332-0-3550-2700-130000-038-0000	\$0.00	\$83,100.00	\$83,100.00
0100-2600-0-1135-4000-130000-057-0000	\$0.00	\$83,100.00	\$83,100.00
0100-0332-0-0000-3110-130000-021-0000	\$0.00	\$84,148.00	\$84,148.00
0100-0332-0-0000-3110-130000-022-0000	\$0.00	\$84,148.00	\$84,148.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-130000-028-0000	\$0.00	\$87,514.00	\$87,514.00
0100-0332-0-0000-2150-130000-005-0000	\$0.00	\$91,313.00	\$91,313.00
0100-3010-0-0000-2150-130000-005-0000	\$0.00	\$91,313.00	\$91,313.00
0100-0332-0-0000-3110-130000-023-0000	\$0.00	\$96,599.00	\$96,599.00
0100-0332-0-0000-3110-130000-024-0000	\$0.00	\$100,463.00	\$100,463.00
0100-0332-0-0000-3110-130000-027-0000	\$0.00	\$100,463.00	\$100,463.00
0100-0332-0-0000-3110-130000-030-0000	\$0.00	\$101,797.00	\$101,797.00
0100-0332-0-0000-3110-130000-031-0000	\$0.00	\$101,797.00	\$101,797.00
0100-0332-0-0000-3110-130000-026-0000	\$0.00	\$102,597.00	\$102,597.00
0100-0332-0-0000-3110-130000-025-0000	\$0.00	\$103,131.00	\$103,131.00
0100-0332-0-0000-3110-130000-029-0000	\$0.00	\$103,131.00	\$103,131.00
0100-0000-0-0000-2700-130000-024-0000	\$0.00	\$162,201.00	\$162,201.00
0100-0000-0-0000-2700-130000-022-0000	\$0.00	\$164,201.00	\$164,201.00
0100-0000-0-0000-2700-130000-023-0000	\$0.00	\$164,201.00	\$164,201.00
0100-0000-0-0000-2700-130000-028-0000	\$0.00	\$164,201.00	\$164,201.00
0100-0000-0-0000-2700-130000-021-0000	\$0.00	\$166,201.00	\$166,201.00
0100-0000-0-0000-2700-130000-025-0000	\$0.00	\$166,201.00	\$166,201.00
0100-0000-0-0000-2700-130000-026-0000	\$0.00	\$166,201.00	\$166,201.00
0100-0000-0-0000-2700-130000-027-0000	\$0.00	\$166,201.00	\$166,201.00
0100-0000-0-0000-2700-130000-030-0000	\$0.00	\$166,201.00	\$166,201.00
0100-0000-0-0000-2700-130000-031-0000	\$0.00	\$166,201.00	\$166,201.00
0100-0000-0-0000-2700-130000-029-0000	\$0.00	\$168,201.00	\$168,201.00
0100-0000-0-0000-2100-130000-062-0000	\$0.00	\$178,626.00	\$178,626.00
0100-0332-0-0000-2700-130000-030-0000	\$0.00	\$184,722.00	\$184,722.00
0100-0000-0-0000-7400-130000-003-0000	\$0.00	\$201,167.00	\$201,167.00
0100-0332-0-0000-3130-130000-063-0000	\$0.00	\$201,167.00	\$201,167.00
0100-0332-0-0000-2700-130000-031-0000	\$0.00	\$201,441.00	\$201,441.00
0100-0000-0-0000-2100-130000-053-0000	\$0.00	\$203,167.00	\$203,167.00
0100-0000-0-0000-7150-130000-002-0000	\$0.00	\$256,584.00	\$256,584.00
0100-0332-0-0000-2140-130040-055-0000	\$0.00	\$1,604.00	\$1,604.00
0100-2600-0-0000-2700-130040-072-0030	\$0.00	\$5,980.00	\$5,980.00
0100-2600-0-0000-2700-130040-072-0000	\$0.00	\$41,059.00	\$41,059.00
0100-4035-0-0000-2140-190000-005-0000	\$0.00	\$180,626.00	\$180,626.00
0100-3010-0-0000-2140-190000-005-0000	\$0.00	\$1,114,493.00	\$1,114,493.00
0100-4203-0-0000-2140-190040-005-0000	\$0.00	\$3,252.00	\$3,252.00
0100-4035-0-0000-2140-190040-005-0000	\$0.00	\$4,053.00	\$4,053.00
0100-4203-0-0000-2495-190040-005-0000	\$0.00	\$21,952.00	\$21,952.00
0100-0332-0-0000-3140-360200-025-0000	\$0.00	\$1,291.00	\$1,291.00
0100-0332-0-0000-3140-360200-031-0000	\$0.00	\$1,297.00	\$1,297.00
0100-0332-0-0000-3140-360200-027-0000	\$0.00	\$1,303.00	\$1,303.00
0100-0332-0-0000-2420-360200-029-0000	\$0.00	\$1,321.00	\$1,321.00
0100-0332-0-0000-3140-360200-030-0000	\$0.00	\$1,365.00	\$1,365.00
0100-0332-0-0000-3140-360200-026-0000	\$0.00	\$1,368.00	\$1,368.00
0100-0332-0-0000-3140-360200-022-0000	\$0.00	\$1,392.00	\$1,392.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-360200-055-0000	\$0.00	\$1,592.00	\$1,592.00
0100-0332-0-3550-3130-360200-038-0000	\$0.00	\$1,697.00	\$1,697.00
0100-0332-0-0000-3130-360200-027-0000	\$0.00	\$1,710.00	\$1,710.00
0100-0000-0-0000-7550-360200-015-0000	\$0.00	\$1,745.00	\$1,745.00
0100-0000-0-1113-1000-360200-029-0000	\$0.00	\$1,754.00	\$1,754.00
0100-0332-0-0000-3130-360200-026-0000	\$0.00	\$1,766.00	\$1,766.00
0100-0000-0-1113-1000-360200-022-0000	\$0.00	\$1,779.00	\$1,779.00
0100-0000-0-1113-1000-360200-028-0000	\$0.00	\$1,779.00	\$1,779.00
0100-0332-0-0000-2140-360200-051-0000	\$0.00	\$1,781.00	\$1,781.00
0100-0000-0-1113-1000-360200-026-0000	\$0.00	\$1,787.00	\$1,787.00
0100-0000-0-1113-1000-360200-027-0000	\$0.00	\$1,839.00	\$1,839.00
0100-0000-0-1113-1000-360200-024-0000	\$0.00	\$1,842.00	\$1,842.00
0100-0332-0-1110-1000-360200-029-0000	\$0.00	\$1,863.00	\$1,863.00
0100-0332-0-0000-3130-360200-025-0000	\$0.00	\$1,869.00	\$1,869.00
0100-0332-0-0000-3130-360200-029-0000	\$0.00	\$1,870.00	\$1,870.00
0100-0332-0-0000-3130-360200-028-0000	\$0.00	\$1,873.00	\$1,873.00
0100-0332-0-0000-2420-360200-056-0000	\$0.00	\$1,891.00	\$1,891.00
0100-0332-0-0000-3130-360200-024-0000	\$0.00	\$1,896.00	\$1,896.00
0100-0332-0-3550-1000-360200-038-0000	\$0.00	\$1,926.00	\$1,926.00
0100-0332-0-0000-3130-360200-022-0000	\$0.00	\$1,944.00	\$1,944.00
0100-0332-0-0000-2150-360200-053-0000	\$0.00	\$1,961.00	\$1,961.00
0100-3010-0-0000-2150-360200-005-0000	\$0.00	\$1,961.00	\$1,961.00
0100-0332-0-0000-3130-360200-023-0000	\$0.00	\$1,964.00	\$1,964.00
0100-0332-0-0000-3130-360200-063-0000	\$0.00	\$1,973.00	\$1,973.00
0100-0332-0-1110-1000-360200-031-0000	\$0.00	\$2,199.00	\$2,199.00
0100-0000-0-0000-7150-360200-002-0000	\$0.00	\$2,255.00	\$2,255.00
0100-0332-0-1110-1000-360200-027-0000	\$0.00	\$2,337.00	\$2,337.00
0100-0332-0-1110-1000-360200-028-0000	\$0.00	\$2,456.00	\$2,456.00
0100-0332-0-1110-1000-360200-023-0000	\$0.00	\$2,462.00	\$2,462.00
0100-0332-0-1110-1000-360200-021-0000	\$0.00	\$2,488.00	\$2,488.00
0100-0332-0-1110-1000-360200-024-0000	\$0.00	\$2,621.00	\$2,621.00
0100-0332-0-1110-1000-360200-025-0000	\$0.00	\$2,634.00	\$2,634.00
0100-0332-0-1110-1000-360200-026-0000	\$0.00	\$2,646.00	\$2,646.00
0100-0332-0-1110-1000-360200-022-0000	\$0.00	\$2,722.00	\$2,722.00
0100-0000-0-0000-8200-360200-029-0000	\$0.00	\$3,013.00	\$3,013.00
0100-0000-0-0000-8200-360200-023-0000	\$0.00	\$3,021.00	\$3,021.00
0100-0000-0-0000-8200-360200-027-0000	\$0.00	\$3,021.00	\$3,021.00
0100-0332-0-1110-1000-360200-030-0000	\$0.00	\$3,106.00	\$3,106.00
0100-0000-0-0000-8200-360200-025-0000	\$0.00	\$3,164.00	\$3,164.00
0100-0000-0-0000-8200-360200-028-0000	\$0.00	\$3,164.00	\$3,164.00
0100-0000-0-0000-8200-360200-021-0000	\$0.00	\$3,190.00	\$3,190.00
0100-0000-0-0000-8200-360200-026-0000	\$0.00	\$3,216.00	\$3,216.00
0100-8150-0-0000-8100-360200-012-0000	\$0.00	\$3,236.00	\$3,236.00
0100-0000-0-0000-2700-360200-023-0000	\$0.00	\$3,270.00	\$3,270.00

ResolutionNo. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-360200-025-0000	\$0.00	\$3,304.00	\$3,304.00
0100-0000-0-0000-2700-360200-028-0000	\$0.00	\$3,441.00	\$3,441.00
0100-0000-0-0000-2700-360200-026-0000	\$0.00	\$3,555.00	\$3,555.00
0100-0000-0-0000-2700-360200-027-0000	\$0.00	\$3,636.00	\$3,636.00
0100-0000-0-0000-2700-360200-029-0000	\$0.00	\$3,647.00	\$3,647.00
0100-0000-0-0000-8200-360200-024-0000	\$0.00	\$3,670.00	\$3,670.00
0100-0000-0-0000-2700-360200-021-0000	\$0.00	\$3,683.00	\$3,683.00
0100-0000-0-0000-8200-360200-022-0000	\$0.00	\$3,905.00	\$3,905.00
0100-0000-0-0000-2100-360200-062-0000	\$0.00	\$3,954.00	\$3,954.00
0100-6010-0-1110-4000-360200-028-0000	\$0.00	\$4,040.00	\$4,040.00
0100-2600-0-1110-4000-360200-020-0000	\$0.00	\$4,042.00	\$4,042.00
0100-6010-0-1110-4000-360200-029-0000	\$0.00	\$4,045.00	\$4,045.00
0100-0000-0-1113-1000-340200-029-0000	\$0.00	\$27,484.00	\$27,484.00
0100-1100-0-1110-1000-430000-029-0000	\$0.00	\$11,028.00	\$11,028.00
0100-1100-0-1110-1000-571005-026-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-8200-340200-021-0000	\$0.00	\$29,878.00	\$29,878.00
0100-0000-0-0000-8200-340200-025-0000	\$0.00	\$29,878.00	\$29,878.00
0100-0000-0-0000-8200-340200-028-0000	\$0.00	\$29,878.00	\$29,878.00
0100-0000-0-0000-8200-340200-029-0000	\$0.00	\$29,878.00	\$29,878.00
0100-8150-0-0000-8100-340200-012-0000	\$0.00	\$29,878.00	\$29,878.00
0100-0000-0-0000-2700-340200-023-0000	\$0.00	\$31,417.00	\$31,417.00
0100-0000-0-0000-2700-340200-027-0000	\$0.00	\$31,417.00	\$31,417.00
0100-2600-0-1110-4000-340200-020-0000	\$0.00	\$31,417.00	\$31,417.00
0100-6500-0-5760-1110-340200-039-0000	\$0.00	\$31,986.00	\$31,986.00
0100-0000-0-0000-8200-340200-022-0000	\$0.00	\$32,560.00	\$32,560.00
0100-0000-0-0000-2700-340200-021-0000	\$0.00	\$32,883.00	\$32,883.00
0100-0000-0-0000-2700-340200-025-0000	\$0.00	\$32,883.00	\$32,883.00
0100-0000-0-0000-2700-340200-026-0000	\$0.00	\$32,883.00	\$32,883.00
0100-0000-0-0000-2700-340200-029-0000	\$0.00	\$32,883.00	\$32,883.00
0100-0000-0-0000-8200-340200-016-0000	\$0.00	\$32,883.00	\$32,883.00
0100-0000-0-0000-2700-340200-024-0000	\$0.00	\$33,194.00	\$33,194.00
0100-0000-0-0000-2700-340200-030-0000	\$0.00	\$33,194.00	\$33,194.00
0100-0000-0-0000-2700-340200-031-0000	\$0.00	\$33,194.00	\$33,194.00
0100-0000-0-0000-2700-340200-022-0000	\$0.00	\$34,660.00	\$34,660.00
0100-0000-0-0000-8200-340200-024-0000	\$0.00	\$37,348.00	\$37,348.00
0100-0000-0-0000-8200-340200-030-0000	\$0.00	\$44,817.00	\$44,817.00
0100-0000-0-0000-8200-340200-031-0000	\$0.00	\$44,817.00	\$44,817.00
0100-0000-0-0000-8200-340200-017-0000	\$0.00	\$46,356.00	\$46,356.00
0100-0000-0-0000-7110-340200-002-0000	\$0.00	\$85,322.00	\$85,322.00
0100-0000-0-0000-8200-340200-012-0000	\$0.00	\$92,639.00	\$92,639.00
0100-0332-0-0000-2420-340200-061-0000	\$0.00	\$104,573.00	\$104,573.00
0100-0000-0-0000-7300-340200-004-0000	\$0.00	\$116,623.00	\$116,623.00
0100-0000-0-0000-7400-340200-003-0000	\$0.00	\$116,739.00	\$116,739.00
0100-8150-0-0000-8100-340200-011-0000	\$0.00	\$126,077.00	\$126,077.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-3600-340200-014-0000	\$0.00	\$140,704.00	\$140,704.00
0100-0332-0-0000-2140-350100-055-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-0000-3140-350100-030-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350100-021-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350100-022-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1135-1000-350100-057-0030	\$0.00	\$1.00	\$1.00
0100-0332-0-1135-1000-350100-057-0031	\$0.00	\$1.00	\$1.00
0100-1100-0-1110-1000-350100-026-0000	\$0.00	\$1.00	\$1.00
0100-1100-0-1110-1000-350100-027-0000	\$0.00	\$1.00	\$1.00
0100-1100-0-1110-1000-350100-028-0000	\$0.00	\$1.00	\$1.00
0100-1100-0-1110-1000-350100-031-0000	\$0.00	\$1.00	\$1.00
0100-2600-0-1110-4000-350100-020-0000	\$0.00	\$1.00	\$1.00
0100-2600-0-1110-4000-350100-050-0021	\$0.00	\$2.00	\$2.00
0100-2600-0-1110-4000-350100-050-0022	\$0.00	\$2.00	\$2.00
0100-2600-0-1110-4000-350100-050-0023	\$0.00	\$2.00	\$2.00
0100-2600-0-1110-4000-350100-050-0024	\$0.00	\$2.00	\$2.00
0100-2600-0-1110-4000-350100-050-0025	\$0.00	\$2.00	\$2.00
0100-2600-0-1110-4000-350100-050-0026	\$0.00	\$2.00	\$2.00
0100-2600-0-1110-4000-350100-050-0027	\$0.00	\$2.00	\$2.00
0100-2600-0-1110-4000-350100-050-0028	\$0.00	\$2.00	\$2.00
0100-2600-0-1110-4000-350100-050-0029	\$0.00	\$2.00	\$2.00
0100-4203-0-0000-2140-350100-005-0000	\$0.00	\$2.00	\$2.00
0100-0332-0-1110-1000-350100-020-0021	\$0.00	\$3.00	\$3.00
0100-1100-0-1176-1000-350100-021-0000	\$0.00	\$3.00	\$3.00
0100-2600-0-0000-2700-350100-072-0030	\$0.00	\$3.00	\$3.00
0100-6770-0-1156-1000-350100-023-0000	\$0.00	\$3.00	\$3.00
0100-6770-0-1156-1000-350100-026-0000	\$0.00	\$3.00	\$3.00
0100-0332-0-1110-1000-350100-055-2495	\$0.00	\$6.00	\$6.00
0100-1100-0-1176-1000-350100-031-0000	\$0.00	\$6.00	\$6.00
0100-2600-0-1110-4000-350100-072-0030	\$0.00	\$6.00	\$6.00
0100-1100-0-1176-1000-350100-030-0000	\$0.00	\$8.00	\$8.00
0100-2600-0-0000-3110-350100-072-0000	\$0.00	\$8.00	\$8.00
0100-2600-0-1135-4000-350100-021-0000	\$0.00	\$8.00	\$8.00
0100-6770-0-1156-1000-350100-028-0000	\$0.00	\$8.00	\$8.00
0100-3010-0-0000-2150-571040-005-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-3130-571040-063-0000	\$0.00	\$2,700.00	\$2,700.00
0100-0000-0-0000-7300-571040-004-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-0000-2700-571040-030-0000	\$0.00	\$5,000.00	\$5,000.00
0100-6010-0-1110-4000-571095-024-0000	\$0.00	(\$233,123.00)	(\$233,123.00)
0100-6010-0-1110-4000-571095-021-0000	\$0.00	(\$220,960.00)	(\$220,960.00)
0100-6010-0-1110-4000-571095-022-0000	\$0.00	(\$153,576.00)	(\$153,576.00)
0100-6010-0-1110-4000-571095-027-0000	\$0.00	(\$150,094.00)	(\$150,094.00)
0100-6010-0-1110-4000-571095-025-0000	\$0.00	(\$119,643.00)	(\$119,643.00)
0100-6010-0-1110-4000-571095-023-0000	\$0.00	(\$109,317.00)	(\$109,317.00)

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-571095-026-0000	\$0.00	(\$108,110.00)	(\$108,110.00)
0100-6010-0-1110-4000-571095-029-0000	\$0.00	(\$106,415.00)	(\$106,415.00)
0100-6010-0-1110-4000-571095-028-0000	\$0.00	(\$106,120.00)	(\$106,120.00)
0100-2600-0-1110-4000-571095-028-0000	\$0.00	\$106,120.00	\$106,120.00
0100-2600-0-1110-4000-571095-029-0000	\$0.00	\$106,415.00	\$106,415.00
0100-2600-0-1110-4000-571095-026-0000	\$0.00	\$108,110.00	\$108,110.00
0100-2600-0-1110-4000-571095-023-0000	\$0.00	\$109,317.00	\$109,317.00
0100-2600-0-1110-4000-571095-025-0000	\$0.00	\$119,643.00	\$119,643.00
0100-2600-0-1110-4000-571095-027-0000	\$0.00	\$150,094.00	\$150,094.00
0100-2600-0-1110-4000-571095-022-0000	\$0.00	\$153,576.00	\$153,576.00
0100-2600-0-1110-4000-571095-021-0000	\$0.00	\$220,960.00	\$220,960.00
0100-2600-0-1110-4000-571095-024-0000	\$0.00	\$233,123.00	\$233,123.00
0100-0332-0-1110-1000-575005-056-0000	\$0.00	(\$300.00)	(\$300.00)
0100-0000-0-0000-3600-575011-014-0000	\$0.00	(\$10,000.00)	(\$10,000.00)
0100-0332-0-1156-1000-575030-075-0021	\$0.00	\$50.00	\$50.00
0100-0332-0-1156-1000-575030-075-0030	\$0.00	\$50.00	\$50.00
0100-0332-0-1156-1000-575030-075-0031	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-8200-575030-016-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-8200-575030-017-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-1110-575030-039-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-575030-029-0000	\$0.00	\$135.00	\$135.00
0100-6500-0-5760-1110-575030-039-0072	\$0.00	\$150.00	\$150.00
0100-0000-0-0000-7300-575030-004-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-575030-022-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-575030-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-4000-575030-022-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-575030-024-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-0000-2700-575030-021-0000	\$0.00	\$343.00	\$343.00
0100-0332-0-0000-2495-575030-021-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-3550-1000-575030-038-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-575030-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-575030-022-0000	\$0.00	\$550.00	\$550.00
0100-1100-0-1110-1000-575030-031-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-575030-024-0000	\$0.00	\$700.00	\$700.00
0100-0332-0-0000-2100-575030-051-0000	\$0.00	\$700.00	\$700.00
0100-0332-0-0000-2495-575030-028-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-1110-1000-575030-026-0000	\$0.00	\$750.00	\$750.00
0100-2600-0-1110-4000-575030-072-0000	\$0.00	\$750.00	\$750.00
0100-2600-0-1135-4000-575030-057-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-0000-2140-575030-051-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-3140-220000-024-0000	\$0.00	\$56,114.00	\$56,114.00
0100-0000-0-0000-7700-580011-061-2561	\$0.00	\$332,214.00	\$332,214.00
0100-0000-0-1110-1000-110000-001-0000	\$0.00	(\$4,913,249.00)	(\$4,913,249.00)
0100-6770-0-1156-1000-110000-023-0000	\$0.00	\$6,185.00	\$6,185.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6770-0-1156-1000-110000-026-0000	\$0.00	\$6,998.00	\$6,998.00
0100-6770-0-1156-1000-110000-028-0000	\$0.00	\$15,163.00	\$15,163.00
0100-6770-0-1156-1000-110000-025-0000	\$0.00	\$17,271.00	\$17,271.00
0100-6770-0-1156-1000-110000-027-0000	\$0.00	\$17,496.00	\$17,496.00
0100-6770-0-1156-1000-110000-022-0000	\$0.00	\$22,537.00	\$22,537.00
0100-6770-0-1156-1000-110000-021-0000	\$0.00	\$23,032.00	\$23,032.00
0100-6770-0-1156-1000-110000-024-0000	\$0.00	\$23,456.00	\$23,456.00
0100-6770-0-1156-1000-110000-029-0000	\$0.00	\$23,456.00	\$23,456.00
0100-6770-0-1134-1000-110000-021-0000	\$0.00	\$28,363.00	\$28,363.00
0100-6770-0-1134-1000-110000-029-0000	\$0.00	\$31,107.00	\$31,107.00
0100-6770-0-1156-1000-110000-031-0000	\$0.00	\$38,313.00	\$38,313.00
0100-6770-0-1156-1000-110000-030-0000	\$0.00	\$38,596.00	\$38,596.00
0100-6770-0-1134-1000-110000-023-0000	\$0.00	\$38,715.00	\$38,715.00
0100-6770-0-1134-1000-110000-027-0000	\$0.00	\$45,806.00	\$45,806.00
0100-6770-0-1134-1000-110000-028-0000	\$0.00	\$47,479.00	\$47,479.00
0100-6770-0-1134-1000-110000-022-0000	\$0.00	\$47,987.00	\$47,987.00
0100-6770-0-1134-1000-110000-024-0000	\$0.00	\$58,709.00	\$58,709.00
0100-6770-0-1134-1000-110000-025-0000	\$0.00	\$59,492.00	\$59,492.00
0100-6770-0-1134-1000-110000-026-0000	\$0.00	\$61,251.00	\$61,251.00
0100-0332-0-1110-1000-110000-029-0000	\$0.00	\$92,180.00	\$92,180.00
0100-0332-0-1110-1000-110000-027-0000	\$0.00	\$209,936.00	\$209,936.00
0100-0332-0-1110-1000-110000-025-0000	\$0.00	\$218,826.00	\$218,826.00
0100-0332-0-1110-1000-110000-023-0000	\$0.00	\$219,534.00	\$219,534.00
0100-0332-0-1110-1000-110000-030-0000	\$0.00	\$231,187.00	\$231,187.00
0100-0000-0-1110-1000-110000-020-0000	\$0.00	\$237,000.00	\$237,000.00
0100-0332-0-1134-1000-110000-020-0000	\$0.00	\$286,746.00	\$286,746.00
0100-0332-0-1110-1000-110000-024-0000	\$0.00	\$336,977.00	\$336,977.00
0100-0332-0-3550-1000-110000-038-0000	\$0.00	\$390,509.00	\$390,509.00
0100-0332-0-1110-1000-110000-031-0000	\$0.00	\$480,576.00	\$480,576.00
0100-0332-0-1160-1000-110000-020-0000	\$0.00	\$487,566.00	\$487,566.00
0100-0332-0-1156-1000-110000-020-0000	\$0.00	\$544,541.00	\$544,541.00
0100-6500-0-5760-1110-110000-039-0000	\$0.00	\$1,176,008.00	\$1,176,008.00
0100-0000-0-1110-1000-110000-023-0000	\$0.00	\$1,602,559.00	\$1,602,559.00
0100-6500-0-5760-1120-110000-039-0000	\$0.00	\$1,648,778.00	\$1,648,778.00
0100-0000-0-1110-1000-110000-025-0000	\$0.00	\$1,659,904.00	\$1,659,904.00
0100-1400-0-1110-1000-110000-029-0000	\$0.00	\$1,736,886.00	\$1,736,886.00
0100-0000-0-1110-1000-110000-028-0000	\$0.00	\$1,933,422.00	\$1,933,422.00
0100-0000-0-1110-1000-110000-027-0000	\$0.00	\$2,027,462.00	\$2,027,462.00
0100-0000-0-1110-1000-110000-021-0000	\$0.00	\$2,028,422.00	\$2,028,422.00
0100-0000-0-1110-1000-110000-026-0000	\$0.00	\$2,066,619.00	\$2,066,619.00
0100-1400-0-1110-1000-110000-031-0000	\$0.00	\$2,338,850.00	\$2,338,850.00
0100-1400-0-1110-1000-110000-030-0000	\$0.00	\$2,379,818.00	\$2,379,818.00
0100-0000-0-1110-1000-110000-022-0000	\$0.00	\$2,580,648.00	\$2,580,648.00
0100-0000-0-1110-1000-110000-024-0000	\$0.00	\$2,713,255.00	\$2,713,255.00

ResolutionNo. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1400-0-1110-1000-110000-001-0000	\$0.00	\$4,913,249.00	\$4,913,249.00
0100-0332-0-1110-1000-110010-029-0000	\$0.00	\$418.00	\$418.00
0100-0332-0-1110-1000-110010-024-0000	\$0.00	\$424.00	\$424.00
0100-1100-0-1110-1000-110010-031-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-110010-029-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-1110-1000-110010-025-0000	\$0.00	\$905.00	\$905.00
0100-0332-0-1110-1000-110010-027-0000	\$0.00	\$935.00	\$935.00
0100-0000-0-1110-1000-110010-003-0000	\$0.00	\$938.00	\$938.00
0100-0332-0-1110-1000-110010-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-110010-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-110010-022-0000	\$0.00	\$1,259.00	\$1,259.00
0100-0332-0-3550-1000-110010-038-0000	\$0.00	\$1,416.00	\$1,416.00
0100-1100-0-1110-1000-110010-028-0000	\$0.00	\$1,495.00	\$1,495.00
0100-0332-0-1134-1000-360100-020-0000	\$0.00	\$6,595.00	\$6,595.00
0100-1100-0-1110-1000-571005-027-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-571005-031-0160	\$0.00	\$300.00	\$300.00
0100-2600-0-1110-4000-571005-027-0050	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-571005-022-0000	\$0.00	\$350.00	\$350.00
0100-1100-0-1110-1000-571005-028-0160	\$0.00	\$350.00	\$350.00
0100-1100-0-0000-2700-571005-024-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-1110-1000-571005-023-0160	\$0.00	\$400.00	\$400.00
0100-3150-0-1110-1000-571005-023-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-2140-571005-051-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2150-571005-005-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-3550-1000-571005-038-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-571005-026-0160	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-571005-029-0160	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571005-023-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571005-024-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571005-025-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571005-026-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571005-028-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571005-029-0050	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2495-571005-030-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-022-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-030-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-571005-031-0000	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571005-021-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571005-030-0050	\$0.00	\$500.00	\$500.00
0100-2600-0-1110-4000-571005-031-0050	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-027-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-028-0000	\$0.00	\$500.00	\$500.00
0100-3010-0-0000-2150-571005-005-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-2140-571005-053-0000	\$0.00	\$550.00	\$550.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2140-571005-053-0160	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-571005-023-0000	\$0.00	\$600.00	\$600.00
0100-3150-0-0000-2420-571005-027-0000	\$0.00	\$625.00	\$625.00
0100-1100-0-1110-1000-571005-027-0160	\$0.00	\$700.00	\$700.00
0100-1100-0-0000-2700-571005-030-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-1110-1000-571005-030-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-1110-1000-571005-030-0000	\$0.00	\$979.00	\$979.00
0100-1100-0-1110-1000-571005-025-0160	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-571005-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-0000-2495-571005-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-571005-025-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2100-571005-053-0000	\$0.00	\$1,100.00	\$1,100.00
0100-3150-0-1110-1000-571005-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-2495-571005-055-0000	\$0.00	\$2,500.00	\$2,500.00
0100-2600-0-1110-4000-571005-020-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-3600-571011-014-0000	\$0.00	(\$32,275.00)	(\$32,275.00)
0100-0000-0-0000-8200-571011-017-0000	\$0.00	\$275.00	\$275.00
0100-1100-0-1110-1000-560000-030-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-1110-1000-560000-022-0000	\$0.00	\$5,200.00	\$5,200.00
0100-1100-0-1110-1000-560000-024-0000	\$0.00	\$5,200.00	\$5,200.00
0100-1100-0-1110-1000-560000-031-0000	\$0.00	\$5,500.00	\$5,500.00
0100-9062-0-0000-8200-560000-012-0025	\$0.00	\$5,800.00	\$5,800.00
0100-0332-0-1156-1000-560000-075-0021	\$0.00	\$8,000.00	\$8,000.00
0100-8150-0-0000-8100-560000-018-0027	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-8200-560000-012-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-0000-8200-560000-052-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1156-1000-560000-075-0030	\$0.00	\$18,000.00	\$18,000.00
0100-0332-0-1156-1000-560000-075-0031	\$0.00	\$18,000.00	\$18,000.00
0100-0000-0-0000-7550-560000-015-0000	\$0.00	\$20,000.00	\$20,000.00
0100-8150-0-0000-8100-560000-018-0024	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-3600-560000-014-0000	\$0.00	\$50,000.00	\$50,000.00
0100-8150-0-0000-8100-560000-011-0000	\$0.00	\$100,000.00	\$100,000.00
0100-8150-0-0000-8100-560000-018-0023	\$0.00	\$100,000.00	\$100,000.00
0100-8150-0-0000-8100-560000-018-0021	\$0.00	\$140,000.00	\$140,000.00
0100-8150-0-0000-8100-560000-010-0000	\$0.00	\$272,272.90	\$272,272.90
0100-8150-0-0000-8100-560000-018-0000	\$0.00	\$340,931.10	\$340,931.10
0100-0332-0-1110-1000-571005-056-0000	\$0.00	(\$37,451.00)	(\$37,451.00)
0100-2600-0-1135-4000-571005-057-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-0000-3130-571005-063-0165	\$0.00	\$50.00	\$50.00
0100-3010-0-0000-3130-571005-005-0167	\$0.00	\$50.00	\$50.00
0100-3150-0-0000-2420-571005-031-0000	\$0.00	\$50.00	\$50.00
0100-1100-0-1110-1000-571005-025-0000	\$0.00	\$60.00	\$60.00
0100-8150-0-0000-8100-571005-011-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-0000-3140-571005-062-0000	\$0.00	\$100.00	\$100.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-571005-027-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-7150-571005-002-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2420-571005-024-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2700-571005-026-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2700-571005-029-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-571005-024-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-571005-024-0160	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-571005-028-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571005-021-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571005-022-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571005-023-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571005-024-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571005-025-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571005-026-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571005-027-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571005-028-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571005-029-0000	\$0.00	\$100.00	\$100.00
0100-3150-0-0000-2420-571005-030-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-0000-2700-571005-027-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-571005-028-0000	\$0.00	\$150.00	\$150.00
0100-6500-0-5760-2100-571005-039-0000	\$0.00	\$150.00	\$150.00
0100-2600-0-1110-4000-571005-022-0050	\$0.00	\$167.00	\$167.00
0100-0332-0-0000-2420-571005-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2420-571005-021-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-7400-571005-003-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571005-021-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571005-022-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571005-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571005-022-0160	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571005-031-0000	\$0.00	\$200.00	\$200.00
0100-4035-0-0000-2140-571005-005-0000	\$0.00	\$200.00	\$200.00
0100-4035-0-1110-1000-571005-005-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-1110-1000-571005-025-0000	\$0.00	\$235.00	\$235.00
0100-0332-0-0000-3140-220000-025-0000	\$0.00	\$56,114.00	\$56,114.00
0100-0332-0-0000-3140-220000-031-0000	\$0.00	\$56,384.00	\$56,384.00
0100-0332-0-0000-2420-220000-029-0000	\$0.00	\$56,396.00	\$56,396.00
0100-0332-0-0000-3140-220000-027-0000	\$0.00	\$56,653.00	\$56,653.00
0100-0332-0-0000-3140-220000-030-0000	\$0.00	\$58,907.00	\$58,907.00
0100-0332-0-0000-3140-220000-026-0000	\$0.00	\$59,474.00	\$59,474.00
0100-0332-0-0000-3140-220000-022-0000	\$0.00	\$60,523.00	\$60,523.00
0100-0332-0-0000-2420-220000-056-0000	\$0.00	\$77,319.00	\$77,319.00
0100-2600-0-1110-4000-220000-020-0000	\$0.00	\$101,320.00	\$101,320.00
0100-0000-0-0000-8200-220000-029-0000	\$0.00	\$129,695.00	\$129,695.00
0100-0000-0-0000-8200-220000-023-0000	\$0.00	\$130,021.00	\$130,021.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-220000-027-0000	\$0.00	\$130,021.00	\$130,021.00
0100-0000-0-0000-8200-220000-025-0000	\$0.00	\$136,267.00	\$136,267.00
0100-0000-0-0000-8200-220000-028-0000	\$0.00	\$136,267.00	\$136,267.00
0100-0000-0-0000-8200-220000-021-0000	\$0.00	\$137,392.00	\$137,392.00
0100-0000-0-0000-8200-220000-026-0000	\$0.00	\$138,517.00	\$138,517.00
0100-8150-0-0000-8100-220000-012-0000	\$0.00	\$140,684.00	\$140,684.00
0100-0000-0-0000-8200-220000-024-0000	\$0.00	\$158,239.00	\$158,239.00
0100-0000-0-0000-8200-220000-022-0000	\$0.00	\$168,456.00	\$168,456.00
0100-6010-0-1110-4000-220000-028-0000	\$0.00	\$170,270.00	\$170,270.00
0100-6010-0-1110-4000-220000-029-0000	\$0.00	\$170,485.00	\$170,485.00
0100-6010-0-1110-4000-220000-026-0000	\$0.00	\$171,724.00	\$171,724.00
0100-6010-0-1110-4000-220000-023-0000	\$0.00	\$172,607.00	\$172,607.00
0100-0000-0-0000-8200-220000-016-0000	\$0.00	\$178,401.00	\$178,401.00
0100-6010-0-1110-4000-220000-025-0000	\$0.00	\$180,154.00	\$180,154.00
0100-6010-0-1110-4000-220000-027-0000	\$0.00	\$201,114.00	\$201,114.00
0100-6010-0-1110-4000-220000-022-0000	\$0.00	\$203,658.00	\$203,658.00
0100-0000-0-0000-8200-220000-031-0000	\$0.00	\$206,319.00	\$206,319.00
0100-0000-0-0000-8200-220000-030-0000	\$0.00	\$211,819.00	\$211,819.00
0100-0000-0-0000-8200-220000-017-0000	\$0.00	\$247,064.00	\$247,064.00
0100-6010-0-1110-4000-220000-021-0000	\$0.00	\$250,314.00	\$250,314.00
0100-6010-0-1110-4000-220000-024-0000	\$0.00	\$259,205.00	\$259,205.00
0100-0000-0-0000-3600-220000-014-0000	\$0.00	\$334,551.00	\$334,551.00
0100-0000-0-0000-8200-220000-012-0000	\$0.00	\$432,754.00	\$432,754.00
0100-8150-0-0000-8100-220000-011-0000	\$0.00	\$697,218.00	\$697,218.00
0100-0000-0-0000-3600-220001-014-0000	\$0.00	\$342,268.00	\$342,268.00
0100-2600-0-1110-4000-220010-072-0000	\$0.00	\$2,000.00	\$2,000.00
0100-6010-0-1110-4000-220010-021-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-022-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-023-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-024-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-025-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-027-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-028-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-029-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-8200-220010-012-0000	\$0.00	\$4,087.00	\$4,087.00
0100-0332-0-0000-2420-220010-056-0000	\$0.00	\$4,500.00	\$4,500.00
0100-0000-0-0000-3600-220010-014-0000	\$0.00	\$5,000.00	\$5,000.00
0100-8150-0-0000-8100-220010-011-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-8200-220010-017-0000	\$0.00	\$11,200.00	\$11,200.00
0100-0000-0-0000-8200-220010-016-0000	\$0.00	\$40,000.00	\$40,000.00
0100-0332-0-0000-2420-220020-056-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-3140-220020-030-0000	\$0.00	\$427.00	\$427.00
0100-0332-0-0000-2420-220020-021-0000	\$0.00	\$1,028.00	\$1,028.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-220020-022-0000	\$0.00	\$1,028.00	\$1,028.00
0100-0332-0-0000-2420-220020-023-0000	\$0.00	\$1,028.00	\$1,028.00
0100-0332-0-0000-2420-220020-024-0000	\$0.00	\$1,028.00	\$1,028.00
0100-0332-0-0000-2420-220020-025-0000	\$0.00	\$1,028.00	\$1,028.00
0100-0332-0-0000-2420-220020-026-0000	\$0.00	\$1,028.00	\$1,028.00
0100-0332-0-0000-2420-220020-027-0000	\$0.00	\$1,028.00	\$1,028.00
0100-2600-0-1110-4000-571020-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-430000-026-0000	\$0.00	\$11,192.00	\$11,192.00
0100-9064-0-0000-3140-430000-062-0000	\$0.00	\$11,950.00	\$11,950.00
0100-2600-0-1110-4000-430000-025-0050	\$0.00	\$12,000.00	\$12,000.00
0100-2600-0-1110-4000-430000-026-0050	\$0.00	\$12,000.00	\$12,000.00
0100-2600-0-1110-4000-430000-028-0050	\$0.00	\$12,000.00	\$12,000.00
0100-2600-0-1110-4000-430000-029-0050	\$0.00	\$12,000.00	\$12,000.00
0100-2600-0-1110-4000-430000-022-0050	\$0.00	\$12,000.00	\$12,000.00
0100-2600-0-1110-4000-430000-021-0050	\$0.00	\$12,000.00	\$12,000.00
0100-2600-0-1110-4000-430000-030-0050	\$0.00	\$12,000.00	\$12,000.00
0100-2600-0-1110-4000-430000-031-0050	\$0.00	\$12,000.00	\$12,000.00
0100-0332-0-1156-1000-430000-075-0030	\$0.00	\$13,000.00	\$13,000.00
0100-0332-0-1156-1000-430000-075-0031	\$0.00	\$13,000.00	\$13,000.00
0100-0000-0-0000-7400-430000-003-0000	\$0.00	\$15,000.00	\$15,000.00
0100-9064-0-0000-3120-430000-062-0000	\$0.00	\$15,500.00	\$15,500.00
0100-0332-0-1156-1000-430000-020-0000	\$0.00	\$15,900.00	\$15,900.00
0100-2600-0-1110-4000-430000-027-0050	\$0.00	\$16,000.00	\$16,000.00
0100-0332-0-1134-1000-430000-053-0000	\$0.00	\$16,144.00	\$16,144.00
0100-1100-0-1110-1000-430000-024-0000	\$0.00	\$16,217.00	\$16,217.00
0100-2600-0-1110-4000-430000-023-0050	\$0.00	\$17,000.00	\$17,000.00
0100-2600-0-1135-4000-430000-057-0030	\$0.00	\$19,000.00	\$19,000.00
0100-2600-0-1135-4000-430000-057-0031	\$0.00	\$19,000.00	\$19,000.00
0100-1100-0-1110-1000-430000-021-0000	\$0.00	\$19,485.62	\$19,485.62
0100-2600-0-1110-1000-430000-072-0000	\$0.00	\$19,500.00	\$19,500.00
0100-2600-0-1110-4000-430000-072-0000	\$0.00	\$19,500.00	\$19,500.00
0100-3010-0-0000-2150-430000-005-0000	\$0.00	\$19,520.00	\$19,520.00
0100-0000-0-0000-7700-430000-061-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-1110-1000-430000-061-0000	\$0.00	\$20,000.00	\$20,000.00
0100-2600-0-1110-4000-430000-020-0000	\$0.00	\$20,000.00	\$20,000.00
0100-2600-0-1110-4000-430000-021-0000	\$0.00	\$20,821.00	\$20,821.00
0100-2600-0-1110-4000-430000-022-0000	\$0.00	\$20,821.00	\$20,821.00
0100-2600-0-1110-4000-430000-024-0000	\$0.00	\$20,821.00	\$20,821.00
0100-2600-0-1110-4000-430000-027-0000	\$0.00	\$20,821.00	\$20,821.00
0100-1100-0-1110-1000-430000-010-0000	\$0.00	\$21,913.86	\$21,913.86
0100-7826-0-1110-1000-430000-053-0000	\$0.00	\$27,000.00	\$27,000.00
0100-3150-0-1110-1000-430000-029-0000	\$0.00	\$28,728.00	\$28,728.00
0100-3150-0-1110-1000-430000-023-0000	\$0.00	\$30,565.00	\$30,565.00
0100-1100-0-1110-1000-430000-020-0000	\$0.00	\$30,850.00	\$30,850.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-430000-027-0000	\$0.00	\$33,252.00	\$33,252.00
0100-3150-0-1110-1000-430000-030-0000	\$0.00	\$34,605.00	\$34,605.00
0100-0097-0-0000-7400-430000-003-0000	\$0.00	\$35,000.00	\$35,000.00
0100-3150-0-1110-1000-430000-028-0000	\$0.00	\$36,172.00	\$36,172.00
0100-6500-0-5760-1110-430000-039-0000	\$0.00	\$36,696.00	\$36,696.00
0100-3010-0-0000-3130-430000-005-0167	\$0.00	\$37,200.00	\$37,200.00
0100-3150-0-1110-1000-430000-026-0000	\$0.00	\$40,750.00	\$40,750.00
0100-3150-0-1110-1000-430000-031-0000	\$0.00	\$42,458.00	\$42,458.00
0100-3150-0-1110-1000-430000-025-0000	\$0.00	\$42,775.00	\$42,775.00
0100-0000-0-0000-7550-430000-015-0000	\$0.00	\$45,000.00	\$45,000.00
0100-1100-0-1110-1000-430000-031-0000	\$0.00	\$48,127.00	\$48,127.00
0100-3150-0-1110-1000-430000-024-0000	\$0.00	\$55,285.00	\$55,285.00
0100-3150-0-1110-1000-430000-022-0000	\$0.00	\$59,489.00	\$59,489.00
0100-0000-0-0000-8200-430000-012-0000	\$0.00	\$71,583.52	\$71,583.52
0100-0000-0-0000-3600-430000-014-0000	\$0.00	\$79,645.19	\$79,645.19
0100-4203-0-0000-2495-430000-005-0000	\$0.00	\$80,000.00	\$80,000.00
0100-0332-0-0000-2495-430000-055-0000	\$0.00	\$80,500.00	\$80,500.00
0100-0000-0-0000-8200-430000-016-0000	\$0.00	\$81,500.00	\$81,500.00
0100-8150-0-0000-8100-430000-011-0000	\$0.00	\$120,000.00	\$120,000.00
0100-0332-0-1110-1000-430000-052-0000	\$0.00	\$227,610.24	\$227,610.24
0100-0332-0-1110-1000-430000-050-0000	\$0.00	\$840,000.00	\$840,000.00
0100-0000-0-0000-8200-430010-016-0000	\$0.00	\$2,500.00	\$2,500.00
0100-8150-0-0000-8100-430010-010-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1110-1000-580011-050-0000	\$0.00	\$380,600.00	\$380,600.00
0100-0000-0-0000-7191-580070-004-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-7190-580070-004-0000	\$0.00	\$79,000.00	\$79,000.00
0100-0000-0-0000-7110-580080-002-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-7200-590010-061-0000	\$0.00	\$60,000.00	\$60,000.00
0100-0332-0-0000-3140-590030-062-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-7110-590030-002-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2700-590030-022-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-590030-020-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-2100-590030-039-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-7400-590030-003-0000	\$0.00	\$300.00	\$300.00
0100-3010-0-0000-2495-590030-005-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-1110-1000-590030-050-0000	\$0.00	\$852.00	\$852.00
0100-0000-0-0000-8200-590030-017-0000	\$0.00	\$30,000.00	\$30,000.00
0100-8150-0-0000-8500-617000-018-0025	\$0.00	\$1,557.00	\$1,557.00
0100-8150-0-0000-8500-617000-018-0038	\$0.00	\$8,862.00	\$8,862.00
0100-8150-0-0000-8500-617000-018-0031	\$0.00	\$17,473.00	\$17,473.00
0100-8150-0-0000-8500-617000-018-0024	\$0.00	\$100,000.00	\$100,000.00
0100-8150-0-0000-8500-617000-018-0026	\$0.00	\$100,000.00	\$100,000.00
0100-0000-0-0000-8200-640000-016-0000	\$0.00	\$10,000.00	\$10,000.00
0100-2600-0-1110-4000-640000-020-0000	\$0.00	\$100,000.00	\$100,000.00

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Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-8150-0-0000-8100-650000-018-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-1110-1000-650000-030-0000	\$0.00	\$13,124.75	\$13,124.75
0100-0000-0-0000-7700-650000-061-0000	\$0.00	\$30,000.00	\$30,000.00
0100-6500-0-5760-9200-714200-039-0000	\$0.00	\$106,292.00	\$106,292.00
0100-6546-0-5760-9200-714200-039-0000	\$0.00	\$130,008.00	\$130,008.00
0100-0000-0-0000-9200-714210-001-0000	\$0.00	\$1,327,499.00	\$1,327,499.00
0100-6500-0-5760-9200-714230-039-0000	\$0.00	\$302,199.00	\$302,199.00
0100-6547-0-5760-9200-714231-039-0000	\$0.00	\$906,569.00	\$906,569.00
0100-6500-0-5760-9200-714240-039-0000	\$0.00	\$450,000.00	\$450,000.00
0100-0000-0-0000-7210-731000-000-0000	\$0.00	(\$915,539.00)	(\$915,539.00)
0100-6010-0-0000-7210-731000-021-0000	\$0.00	\$6,000.00	\$6,000.00
0100-6010-0-0000-7210-731000-022-0000	\$0.00	\$6,000.00	\$6,000.00
0100-6010-0-0000-7210-731000-023-0000	\$0.00	\$6,000.00	\$6,000.00
0100-6010-0-0000-7210-731000-024-0000	\$0.00	\$6,000.00	\$6,000.00
0100-6010-0-0000-7210-731000-025-0000	\$0.00	\$6,000.00	\$6,000.00
0100-6010-0-0000-7210-731000-026-0000	\$0.00	\$6,000.00	\$6,000.00
0100-6010-0-0000-7210-731000-027-0000	\$0.00	\$6,000.00	\$6,000.00
0100-6010-0-0000-7210-731000-028-0000	\$0.00	\$6,000.00	\$6,000.00
0100-6010-0-0000-7210-731000-029-0000	\$0.00	\$6,000.00	\$6,000.00
0100-6546-0-5760-7210-731000-000-0000	\$0.00	\$15,000.00	\$15,000.00
0100-4035-0-0000-7210-731000-000-0000	\$0.00	\$15,057.00	\$15,057.00
0100-3150-0-0000-7210-731000-000-0000	\$0.00	\$36,032.00	\$36,032.00
0100-6019-0-0000-7210-731000-000-0000	\$0.00	\$50,000.00	\$50,000.00
0100-7435-0-0000-7210-731000-000-0000	\$0.00	\$110,000.00	\$110,000.00
0100-3010-0-0000-7210-731000-000-0000	\$0.00	\$111,200.00	\$111,200.00
0100-8150-0-0000-7210-731000-000-0000	\$0.00	\$139,999.00	\$139,999.00
0100-6500-0-5760-7210-731000-000-0000	\$0.00	\$164,251.00	\$164,251.00
0100-2600-0-0000-7210-731000-000-0000	\$0.00	\$220,000.00	\$220,000.00
0100-0000-0-0000-7210-735000-000-0000	\$0.00	(\$100,000.00)	(\$100,000.00)
0100-0000-0-0000-9100-743900-001-0000	\$0.00	\$247,526.48	\$247,526.48
0100-0000-0-0000-8200-571011-016-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-360100-072-0000	\$0.00	\$7,191.00	\$7,191.00
0100-0332-0-1110-1000-360100-024-0000	\$0.00	\$7,760.00	\$7,760.00
0100-0332-0-3550-1000-360100-038-0000	\$0.00	\$9,014.00	\$9,014.00
0100-6500-0-5760-3120-360100-039-0000	\$0.00	\$10,571.00	\$10,571.00
0100-0332-0-1110-1000-360100-031-0000	\$0.00	\$11,053.00	\$11,053.00
0100-0332-0-1160-1000-360100-020-0000	\$0.00	\$11,214.00	\$11,214.00
0100-0332-0-1156-1000-360100-020-0000	\$0.00	\$12,524.00	\$12,524.00
0100-0332-0-0000-3140-360100-062-0000	\$0.00	\$12,562.00	\$12,562.00
0100-0332-0-0000-3110-360100-020-0000	\$0.00	\$14,599.00	\$14,599.00
0100-0000-0-1110-1000-360100-020-0000	\$0.00	\$20,056.00	\$20,056.00
0100-7435-0-0000-3110-360100-062-0000	\$0.00	\$23,358.00	\$23,358.00
0100-3010-0-0000-2140-360100-005-0000	\$0.00	\$25,633.00	\$25,633.00
0100-6500-0-5760-1110-360100-039-0000	\$0.00	\$27,155.00	\$27,155.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-360100-023-0000	\$0.00	\$36,859.00	\$36,859.00
0100-6500-0-5760-1120-360100-039-0000	\$0.00	\$38,080.00	\$38,080.00
0100-0000-0-1110-1000-360100-025-0000	\$0.00	\$38,178.00	\$38,178.00
0100-1400-0-1110-1000-360100-029-0000	\$0.00	\$39,948.00	\$39,948.00
0100-0000-0-1110-1000-360100-028-0000	\$0.00	\$44,469.00	\$44,469.00
0100-0000-0-1110-1000-360100-027-0000	\$0.00	\$46,632.00	\$46,632.00
0100-0000-0-1110-1000-360100-021-0000	\$0.00	\$46,654.00	\$46,654.00
0100-0000-0-1110-1000-360100-026-0000	\$0.00	\$47,532.00	\$47,532.00
0100-1400-0-1110-1000-360100-031-0000	\$0.00	\$53,794.00	\$53,794.00
0100-1400-0-1110-1000-360100-030-0000	\$0.00	\$54,736.00	\$54,736.00
0100-0000-0-1110-1000-360100-022-0000	\$0.00	\$59,355.00	\$59,355.00
0100-0000-0-1110-1000-360100-024-0000	\$0.00	\$62,405.00	\$62,405.00
0100-1100-0-0000-2700-360200-027-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-0000-2420-360200-026-0000	\$0.00	\$5.00	\$5.00
0100-1100-0-0000-2700-360200-021-0000	\$0.00	\$5.00	\$5.00
0100-0033-0-0000-2420-360200-056-0000	\$0.00	\$6.00	\$6.00
0100-0033-0-1110-1000-360200-021-0000	\$0.00	\$7.00	\$7.00
0100-0033-0-3550-1000-360200-038-0000	\$0.00	\$7.00	\$7.00
0100-1100-0-1176-1000-360200-029-0000	\$0.00	\$7.00	\$7.00
0100-0033-0-1110-1000-360200-023-0000	\$0.00	\$12.00	\$12.00
0100-0033-0-0000-2700-360200-029-0000	\$0.00	\$15.00	\$15.00
0100-0033-0-0000-3140-360200-022-0000	\$0.00	\$15.00	\$15.00
0100-0033-0-1110-4000-360200-028-0000	\$0.00	\$17.00	\$17.00
0100-0332-0-0000-2495-360200-005-0000	\$0.00	\$19.00	\$19.00
0100-0033-0-0000-2420-360200-027-0000	\$0.00	\$20.00	\$20.00
0100-0033-0-0000-2420-360200-031-0000	\$0.00	\$21.00	\$21.00
0100-0033-0-0000-3130-360200-027-0000	\$0.00	\$21.00	\$21.00
0100-0033-0-0000-3140-360200-023-0000	\$0.00	\$21.00	\$21.00
0100-0033-0-0000-3140-360200-029-0000	\$0.00	\$21.00	\$21.00
0100-0033-0-1110-4000-360200-022-0000	\$0.00	\$21.00	\$21.00
0100-0033-0-1110-1000-360200-031-0000	\$0.00	\$31.00	\$31.00
0100-0033-0-1110-4000-360200-029-0000	\$0.00	\$31.00	\$31.00
0100-0033-0-0000-3140-360200-028-0000	\$0.00	\$32.00	\$32.00
0100-0033-0-1110-1000-360200-027-0000	\$0.00	\$38.00	\$38.00
0100-0033-0-0000-2700-360200-028-0000	\$0.00	\$41.00	\$41.00
0100-0033-0-0000-2700-360200-031-0000	\$0.00	\$41.00	\$41.00
0100-0033-0-1110-1000-360200-028-0000	\$0.00	\$41.00	\$41.00
0100-1100-0-1176-1000-360200-021-0000	\$0.00	\$41.00	\$41.00
0100-0033-0-1110-1000-360200-030-0000	\$0.00	\$43.00	\$43.00
0100-2600-0-0000-2700-360200-072-0030	\$0.00	\$51.00	\$51.00
0100-0033-0-1110-4000-360200-026-0000	\$0.00	\$52.00	\$52.00
0100-0000-0-1110-1000-360200-003-0000	\$0.00	\$53.00	\$53.00
0100-2600-0-0000-3140-360200-072-0030	\$0.00	\$59.00	\$59.00
0100-0033-0-1110-4000-360200-021-0000	\$0.00	\$61.00	\$61.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-2420-360200-030-0000	\$0.00	\$62.00	\$62.00
0100-0033-0-0000-2700-360200-027-0000	\$0.00	\$62.00	\$62.00
0100-0033-0-0000-3140-360200-030-0000	\$0.00	\$62.00	\$62.00
0100-0033-0-3550-3130-360200-038-0000	\$0.00	\$62.00	\$62.00
0100-0332-0-0000-3140-360200-020-0000	\$0.00	\$62.00	\$62.00
0100-0033-0-0000-2100-360200-062-0000	\$0.00	\$67.00	\$67.00
0100-8150-0-0000-8100-571011-010-0000	\$0.00	\$5,000.00	\$5,000.00
0100-8150-0-0000-8100-571011-011-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-8200-571011-012-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-3600-571020-014-0000	\$0.00	(\$417,675.00)	(\$417,675.00)
0100-1100-0-1110-1000-571020-027-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-0000-2150-571020-005-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-571020-021-0000	\$0.00	\$500.00	\$500.00
0100-3010-0-0000-3130-571020-005-0167	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-571020-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1135-4000-571020-021-0000	\$0.00	\$1,300.00	\$1,300.00
0100-1100-0-1110-1000-571020-024-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-571020-025-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-571020-029-0000	\$0.00	\$1,500.00	\$1,500.00
0100-3150-0-1110-1000-571020-022-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-1110-1000-571020-024-0000	\$0.00	\$1,700.00	\$1,700.00
0100-0332-0-1110-1000-571020-025-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-571020-020-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-571020-021-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-571020-022-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-571020-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-571020-024-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-571020-025-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-571020-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-571020-027-0000	\$0.00	\$2,000.00	\$2,000.00
0100-6010-0-1110-4000-320200-028-0000	\$0.00	\$47,089.00	\$47,089.00
0100-0332-0-1160-1000-430000-020-0025	\$0.00	\$3,495.00	\$3,495.00
0100-1100-0-0000-2700-430000-022-0000	\$0.00	\$3,500.00	\$3,500.00
0100-1100-0-0000-2700-430000-024-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-0000-2495-430000-022-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0332-0-1160-1000-430000-020-0023	\$0.00	\$3,503.00	\$3,503.00
0100-0332-0-1160-1000-430000-020-0028	\$0.00	\$3,576.00	\$3,576.00
0100-0332-0-0000-2140-430000-051-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0000-0-0000-8200-430000-017-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-1110-1000-430000-025-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-2150-430000-005-0000	\$0.00	\$4,133.00	\$4,133.00
0100-3311-0-5760-1110-430000-039-0000	\$0.00	\$4,133.00	\$4,133.00
0100-0332-0-1160-1000-430000-020-0026	\$0.00	\$4,223.00	\$4,223.00
0100-0332-0-1110-1000-430000-030-0000	\$0.00	\$4,247.00	\$4,247.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-0000-2495-430000-029-0000	\$0.00	\$4,351.00	\$4,351.00
0100-0332-0-1110-1000-430000-028-0000	\$0.00	\$4,376.00	\$4,376.00
0100-6500-0-5760-2100-430000-039-0000	\$0.00	\$4,450.00	\$4,450.00
0100-0332-0-1160-1000-430000-020-0024	\$0.00	\$4,556.00	\$4,556.00
0100-1100-0-0000-2700-430000-026-0000	\$0.00	\$4,600.00	\$4,600.00
0100-0332-0-1110-1000-430000-031-0000	\$0.00	\$4,644.00	\$4,644.00
0100-0332-0-1160-1000-430000-020-0022	\$0.00	\$4,857.00	\$4,857.00
0100-9064-0-1110-1000-430000-062-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-2700-430000-061-0000	\$0.00	\$5,000.00	\$5,000.00
0100-2600-0-1135-4000-430000-057-0000	\$0.00	\$5,000.00	\$5,000.00
0100-4203-0-1110-1000-430000-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-1110-1000-430000-030-0000	\$0.00	\$5,280.25	\$5,280.25
0100-0332-0-1110-1000-430000-023-0000	\$0.00	\$5,662.00	\$5,662.00
0100-1100-0-0000-2700-430000-031-0000	\$0.00	\$6,200.00	\$6,200.00
0100-0000-0-1110-1000-430000-053-0000	\$0.00	\$6,344.00	\$6,344.00
0100-2600-0-1110-4000-430000-023-0000	\$0.00	\$6,462.00	\$6,462.00
0100-2600-0-1110-4000-430000-025-0000	\$0.00	\$6,462.00	\$6,462.00
0100-1100-0-0000-2700-430000-030-0000	\$0.00	\$6,550.00	\$6,550.00
0100-1100-0-1110-1000-430000-023-0000	\$0.00	\$6,885.99	\$6,885.99
0100-0000-0-0000-7300-430000-004-0000	\$0.00	\$7,000.00	\$7,000.00
0100-0332-0-1110-1000-430000-056-0000	\$0.00	\$7,062.00	\$7,062.00
0100-0000-0-0000-7200-430000-061-0000	\$0.00	\$7,200.00	\$7,200.00
0100-1100-0-1110-1000-430000-027-0000	\$0.00	\$7,238.00	\$7,238.00
0100-0332-0-1156-1000-430000-075-0021	\$0.00	\$8,000.00	\$8,000.00
0100-0332-0-1110-1000-430000-021-0000	\$0.00	\$8,459.00	\$8,459.00
0100-0332-0-3550-2700-430000-038-0000	\$0.00	\$8,500.00	\$8,500.00
0100-1100-0-1110-1000-430000-026-0000	\$0.00	\$8,617.00	\$8,617.00
0100-2600-0-1110-4000-430000-026-0000	\$0.00	\$8,855.00	\$8,855.00
0100-2600-0-1110-4000-430000-028-0000	\$0.00	\$8,855.00	\$8,855.00
0100-2600-0-1110-4000-430000-029-0000	\$0.00	\$8,855.00	\$8,855.00
0100-0000-0-0000-7150-430000-002-0000	\$0.00	\$9,000.00	\$9,000.00
0100-0332-0-3550-1000-430000-038-0000	\$0.00	\$9,285.00	\$9,285.00
0100-9062-0-0000-8200-430000-012-0000	\$0.00	\$9,400.00	\$9,400.00
0100-0332-0-1110-1000-430000-027-0000	\$0.00	\$9,659.00	\$9,659.00
0100-8150-0-0000-8100-430000-018-0000	\$0.00	\$10,000.00	\$10,000.00
0100-2600-0-1135-4000-430000-057-0020	\$0.00	\$10,000.00	\$10,000.00
0100-2600-0-1135-4000-430000-021-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-430000-055-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-430000-022-0000	\$0.00	\$10,253.00	\$10,253.00
0100-3150-0-1110-1000-430000-021-0000	\$0.00	\$10,346.00	\$10,346.00
0100-1100-0-1110-1000-430000-025-0000	\$0.00	\$10,422.00	\$10,422.00
0100-9064-0-0000-3110-430000-062-0000	\$0.00	\$10,600.00	\$10,600.00
0100-0332-0-1110-1000-430000-029-0000	\$0.00	\$10,634.00	\$10,634.00
0100-0332-0-0000-3130-430000-063-0000	\$0.00	\$10,775.00	\$10,775.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-430000-024-0000	\$0.00	\$10,877.00	\$10,877.00
0100-1100-0-1110-1000-430000-028-0000	\$0.00	\$10,918.00	\$10,918.00
0100-1100-0-1110-1000-430000-022-0000	\$0.00	\$10,958.00	\$10,958.00
0100-0332-0-0000-3140-430000-062-0000	\$0.00	\$11,000.00	\$11,000.00
0100-2600-0-1110-4000-360100-024-0050	\$0.00	\$988.00	\$988.00
0100-0332-0-0000-2700-360100-028-0000	\$0.00	\$1,005.00	\$1,005.00
0100-6770-0-1134-1000-360100-027-0000	\$0.00	\$1,054.00	\$1,054.00
0100-6770-0-1134-1000-360100-028-0000	\$0.00	\$1,092.00	\$1,092.00
0100-6770-0-1134-1000-360100-022-0000	\$0.00	\$1,104.00	\$1,104.00
0100-0332-0-0000-2700-360100-023-0000	\$0.00	\$1,109.00	\$1,109.00
0100-0332-0-0000-2700-360100-024-0000	\$0.00	\$1,154.00	\$1,154.00
0100-0332-0-0000-2700-360100-027-0000	\$0.00	\$1,154.00	\$1,154.00
0100-0332-0-0000-2700-360100-026-0000	\$0.00	\$1,178.00	\$1,178.00
0100-0332-0-0000-2700-360100-025-0000	\$0.00	\$1,184.00	\$1,184.00
0100-0332-0-0000-2700-360100-029-0000	\$0.00	\$1,184.00	\$1,184.00
0100-6770-0-1134-1000-360100-024-0000	\$0.00	\$1,350.00	\$1,350.00
0100-6770-0-1134-1000-360100-025-0000	\$0.00	\$1,368.00	\$1,368.00
0100-6770-0-1134-1000-360100-026-0000	\$0.00	\$1,409.00	\$1,409.00
0100-3327-0-5760-3120-360100-039-0000	\$0.00	\$1,676.00	\$1,676.00
0100-0332-0-3550-2700-360100-038-0000	\$0.00	\$1,911.00	\$1,911.00
0100-2600-0-1135-4000-360100-057-0000	\$0.00	\$1,911.00	\$1,911.00
0100-0332-0-0000-3110-360100-021-0000	\$0.00	\$1,935.00	\$1,935.00
0100-0332-0-0000-3110-360100-022-0000	\$0.00	\$1,935.00	\$1,935.00
0100-0332-0-0000-3110-360100-028-0000	\$0.00	\$2,013.00	\$2,013.00
0100-0332-0-0000-2150-360100-005-0000	\$0.00	\$2,100.00	\$2,100.00
0100-3010-0-0000-2150-360100-005-0000	\$0.00	\$2,100.00	\$2,100.00
0100-0332-0-1110-1000-360100-029-0000	\$0.00	\$2,130.00	\$2,130.00
0100-0000-0-0000-3120-360100-062-0000	\$0.00	\$2,192.00	\$2,192.00
0100-0332-0-0000-3110-360100-023-0000	\$0.00	\$2,222.00	\$2,222.00
0100-0332-0-0000-3110-360100-024-0000	\$0.00	\$2,311.00	\$2,311.00
0100-0332-0-0000-3110-360100-027-0000	\$0.00	\$2,311.00	\$2,311.00
0100-0332-0-0000-3110-360100-030-0000	\$0.00	\$2,341.00	\$2,341.00
0100-0332-0-0000-3110-360100-031-0000	\$0.00	\$2,341.00	\$2,341.00
0100-0332-0-0000-3110-360100-026-0000	\$0.00	\$2,360.00	\$2,360.00
0100-0332-0-0000-3110-360100-025-0000	\$0.00	\$2,372.00	\$2,372.00
0100-0332-0-0000-3110-360100-029-0000	\$0.00	\$2,372.00	\$2,372.00
0100-7399-0-3550-3110-360100-038-0000	\$0.00	\$2,920.00	\$2,920.00
0100-7435-0-0000-3140-360100-062-0000	\$0.00	\$3,100.00	\$3,100.00
0100-7435-0-0000-3120-360100-062-0000	\$0.00	\$3,223.00	\$3,223.00
0100-9064-0-0000-3120-360100-062-0000	\$0.00	\$3,223.00	\$3,223.00
0100-0000-0-0000-2700-360100-024-0000	\$0.00	\$3,731.00	\$3,731.00
0100-0000-0-0000-2700-360100-022-0000	\$0.00	\$3,777.00	\$3,777.00
0100-0000-0-0000-2700-360100-023-0000	\$0.00	\$3,777.00	\$3,777.00
0100-0000-0-0000-2700-360100-028-0000	\$0.00	\$3,777.00	\$3,777.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-360100-021-0000	\$0.00	\$3,823.00	\$3,823.00
0100-0000-0-0000-2700-360100-025-0000	\$0.00	\$3,823.00	\$3,823.00
0100-0000-0-0000-2700-360100-026-0000	\$0.00	\$3,823.00	\$3,823.00
0100-0000-0-0000-2700-360100-027-0000	\$0.00	\$3,823.00	\$3,823.00
0100-0000-0-0000-2700-360100-030-0000	\$0.00	\$3,823.00	\$3,823.00
0100-0000-0-0000-2700-360100-031-0000	\$0.00	\$3,823.00	\$3,823.00
0100-0000-0-0000-2700-360100-029-0000	\$0.00	\$3,869.00	\$3,869.00
0100-0000-0-0000-2100-360100-062-0000	\$0.00	\$4,108.00	\$4,108.00
0100-0332-0-0000-2700-360100-030-0000	\$0.00	\$4,249.00	\$4,249.00
0100-0000-0-0000-7400-360100-003-0000	\$0.00	\$4,627.00	\$4,627.00
0100-0332-0-0000-3130-360100-063-0000	\$0.00	\$4,627.00	\$4,627.00
0100-0332-0-0000-2700-360100-031-0000	\$0.00	\$4,633.00	\$4,633.00
0100-0000-0-0000-2100-360100-053-0000	\$0.00	\$4,673.00	\$4,673.00
0100-4035-0-0000-2140-360100-005-0000	\$0.00	\$4,714.00	\$4,714.00
0100-0332-0-1110-1000-360100-027-0000	\$0.00	\$4,869.00	\$4,869.00
0100-6546-0-5760-3120-360100-039-0000	\$0.00	\$4,899.00	\$4,899.00
0100-0332-0-1110-1000-360100-025-0000	\$0.00	\$5,054.00	\$5,054.00
0100-0332-0-1110-1000-360100-023-0000	\$0.00	\$5,072.00	\$5,072.00
0100-0332-0-1110-1000-360100-030-0000	\$0.00	\$5,317.00	\$5,317.00
0100-0000-0-0000-7150-360100-002-0000	\$0.00	\$5,901.00	\$5,901.00
0100-7435-0-0000-3130-360100-063-0000	\$0.00	\$5,986.00	\$5,986.00
0100-0000-0-1110-1000-330100-026-0000	\$0.00	\$29,966.00	\$29,966.00
0100-1400-0-1110-1000-330100-031-0000	\$0.00	\$33,913.00	\$33,913.00
0100-1400-0-1110-1000-330100-030-0000	\$0.00	\$34,507.00	\$34,507.00
0100-0000-0-1110-1000-330100-022-0000	\$0.00	\$37,419.00	\$37,419.00
0100-0000-0-1110-1000-330100-024-0000	\$0.00	\$39,342.00	\$39,342.00
0100-1100-0-0000-2700-330200-027-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-2420-330200-026-0000	\$0.00	\$15.00	\$15.00
0100-1100-0-0000-2700-330200-021-0000	\$0.00	\$15.00	\$15.00
0100-0033-0-0000-2420-330200-056-0000	\$0.00	\$19.00	\$19.00
0100-0033-0-1110-1000-330200-021-0000	\$0.00	\$22.00	\$22.00
0100-0033-0-3550-1000-330200-038-0000	\$0.00	\$23.00	\$23.00
0100-1100-0-1176-1000-330200-029-0000	\$0.00	\$23.00	\$23.00
0100-0033-0-1110-1000-330200-023-0000	\$0.00	\$41.00	\$41.00
0100-0033-0-0000-2700-330200-029-0000	\$0.00	\$48.00	\$48.00
0100-0033-0-0000-3140-330200-022-0000	\$0.00	\$48.00	\$48.00
0100-0033-0-1110-4000-330200-028-0000	\$0.00	\$56.00	\$56.00
0100-0332-0-0000-2495-330200-005-0000	\$0.00	\$63.00	\$63.00
0100-0033-0-0000-2420-330200-027-0000	\$0.00	\$67.00	\$67.00
0100-0033-0-0000-2420-330200-031-0000	\$0.00	\$69.00	\$69.00
0100-0033-0-0000-3130-330200-027-0000	\$0.00	\$69.00	\$69.00
0100-0033-0-0000-3140-330200-023-0000	\$0.00	\$69.00	\$69.00
0100-0033-0-0000-3140-330200-029-0000	\$0.00	\$69.00	\$69.00
0100-0033-0-1110-4000-330200-022-0000	\$0.00	\$69.00	\$69.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-1110-4000-330200-029-0000	\$0.00	\$103.00	\$103.00
0100-0033-0-1110-1000-330200-031-0000	\$0.00	\$105.00	\$105.00
0100-0033-0-0000-3140-330200-028-0000	\$0.00	\$108.00	\$108.00
0100-0033-0-1110-1000-330200-027-0000	\$0.00	\$125.00	\$125.00
0100-0033-0-1110-1000-330200-028-0000	\$0.00	\$136.00	\$136.00
0100-0033-0-0000-2700-330200-028-0000	\$0.00	\$138.00	\$138.00
0100-0033-0-0000-2700-330200-031-0000	\$0.00	\$138.00	\$138.00
0100-1100-0-1176-1000-330200-021-0000	\$0.00	\$138.00	\$138.00
0100-0033-0-1110-1000-330200-030-0000	\$0.00	\$144.00	\$144.00
0100-2600-0-0000-2700-330200-072-0030	\$0.00	\$170.00	\$170.00
0100-0033-0-1110-4000-330200-026-0000	\$0.00	\$172.00	\$172.00
0100-0000-0-1110-1000-330200-003-0000	\$0.00	\$176.00	\$176.00
0100-2600-0-0000-3140-330200-072-0030	\$0.00	\$197.00	\$197.00
0100-0033-0-1110-4000-330200-021-0000	\$0.00	\$202.00	\$202.00
0100-0332-0-0000-3140-330200-020-0000	\$0.00	\$205.00	\$205.00
0100-0033-0-0000-2420-330200-030-0000	\$0.00	\$207.00	\$207.00
0100-0033-0-0000-2700-330200-027-0000	\$0.00	\$207.00	\$207.00
0100-0033-0-0000-3140-330200-030-0000	\$0.00	\$207.00	\$207.00
0100-0033-0-3550-3130-330200-038-0000	\$0.00	\$207.00	\$207.00
0100-0033-0-0000-2100-330200-062-0000	\$0.00	\$224.00	\$224.00
0100-0033-0-0000-3140-330200-025-0000	\$0.00	\$224.00	\$224.00
0100-0033-0-0000-2700-330200-022-0000	\$0.00	\$241.00	\$241.00
0100-0033-0-0000-2700-330200-030-0000	\$0.00	\$241.00	\$241.00
0100-0033-0-1110-1000-330200-025-0000	\$0.00	\$251.00	\$251.00
0100-0033-0-1110-1000-330200-026-0000	\$0.00	\$266.00	\$266.00
0100-0033-0-0000-2420-330200-022-0000	\$0.00	\$273.00	\$273.00
0100-0033-0-1110-4000-330200-027-0000	\$0.00	\$275.00	\$275.00
0100-0033-0-0000-2420-330200-029-0000	\$0.00	\$276.00	\$276.00
0100-0033-0-0000-2700-330200-021-0000	\$0.00	\$276.00	\$276.00
0100-0033-0-1110-4000-330200-025-0000	\$0.00	\$276.00	\$276.00
0100-0033-0-5760-1110-330200-039-0000	\$0.00	\$276.00	\$276.00
0100-0033-0-0000-2700-330200-026-0000	\$0.00	\$289.00	\$289.00
0100-0033-0-0000-2420-330200-024-0000	\$0.00	\$310.00	\$310.00
0100-0033-0-0000-3140-330200-031-0000	\$0.00	\$310.00	\$310.00
0100-0033-0-1110-4000-330200-023-0000	\$0.00	\$310.00	\$310.00
0100-0033-0-1110-1000-330200-029-0000	\$0.00	\$320.00	\$320.00
0100-0033-0-0000-3140-330200-024-0000	\$0.00	\$340.00	\$340.00
0100-0033-0-0000-3140-330200-027-0000	\$0.00	\$343.00	\$343.00
0100-0033-0-0000-2420-330200-028-0000	\$0.00	\$345.00	\$345.00
0100-0033-0-0000-3140-330200-026-0000	\$0.00	\$360.00	\$360.00
0100-0332-0-0000-8200-330200-020-0057	\$0.00	\$383.00	\$383.00
0100-0332-0-0000-3140-320200-021-0000	\$0.00	\$14,542.00	\$14,542.00
0100-0332-0-0000-2420-320200-024-0000	\$0.00	\$14,821.00	\$14,821.00
0100-0332-0-0000-3140-320200-024-0000	\$0.00	\$15,044.00	\$15,044.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-320200-025-0000	\$0.00	\$15,044.00	\$15,044.00
0100-0332-0-0000-3140-320200-031-0000	\$0.00	\$15,116.00	\$15,116.00
0100-0332-0-0000-3140-320200-027-0000	\$0.00	\$15,189.00	\$15,189.00
0100-0332-0-0000-2420-320200-029-0000	\$0.00	\$15,395.00	\$15,395.00
0100-0332-0-0000-3140-320200-030-0000	\$0.00	\$15,908.00	\$15,908.00
0100-0332-0-0000-3140-320200-026-0000	\$0.00	\$15,945.00	\$15,945.00
0100-0332-0-0000-3140-320200-022-0000	\$0.00	\$16,226.00	\$16,226.00
0100-0332-0-0000-3130-320200-055-0000	\$0.00	\$18,561.00	\$18,561.00
0100-0332-0-3550-3130-320200-038-0000	\$0.00	\$19,780.00	\$19,780.00
0100-0332-0-0000-3130-320200-027-0000	\$0.00	\$19,928.00	\$19,928.00
0100-0000-0-0000-7550-320200-015-0000	\$0.00	\$20,345.00	\$20,345.00
0100-0000-0-1113-1000-320200-029-0000	\$0.00	\$20,451.00	\$20,451.00
0100-0332-0-0000-3130-320200-026-0000	\$0.00	\$20,585.00	\$20,585.00
0100-0000-0-1113-1000-320200-022-0000	\$0.00	\$20,734.00	\$20,734.00
0100-0000-0-1113-1000-320200-028-0000	\$0.00	\$20,734.00	\$20,734.00
0100-0332-0-0000-2140-320200-051-0000	\$0.00	\$20,764.00	\$20,764.00
0100-0000-0-1113-1000-320200-026-0000	\$0.00	\$20,828.00	\$20,828.00
0100-0000-0-1113-1000-320200-027-0000	\$0.00	\$21,437.00	\$21,437.00
0100-0000-0-1113-1000-320200-024-0000	\$0.00	\$21,477.00	\$21,477.00
0100-0332-0-1110-1000-320200-029-0000	\$0.00	\$21,711.00	\$21,711.00
0100-0332-0-0000-3130-320200-025-0000	\$0.00	\$21,791.00	\$21,791.00
0100-0332-0-0000-3130-320200-029-0000	\$0.00	\$21,794.00	\$21,794.00
0100-0332-0-0000-3130-320200-028-0000	\$0.00	\$21,827.00	\$21,827.00
0100-0332-0-0000-2420-320200-056-0000	\$0.00	\$22,043.00	\$22,043.00
0100-0332-0-0000-3130-320200-024-0000	\$0.00	\$22,100.00	\$22,100.00
0100-0332-0-3550-1000-320200-038-0000	\$0.00	\$22,452.00	\$22,452.00
0100-0332-0-0000-3130-320200-022-0000	\$0.00	\$22,666.00	\$22,666.00
0100-0332-0-0000-2150-320200-053-0000	\$0.00	\$22,857.00	\$22,857.00
0100-3010-0-0000-2150-320200-005-0000	\$0.00	\$22,857.00	\$22,857.00
0100-0332-0-0000-3130-320200-023-0000	\$0.00	\$22,896.00	\$22,896.00
0100-0332-0-0000-3130-320200-063-0000	\$0.00	\$22,997.00	\$22,997.00
0100-0332-0-1110-1000-320200-031-0000	\$0.00	\$25,636.00	\$25,636.00
0100-0000-0-0000-7150-320200-002-0000	\$0.00	\$26,287.00	\$26,287.00
0100-0332-0-1110-1000-320200-027-0000	\$0.00	\$27,245.00	\$27,245.00
0100-0332-0-1110-1000-320200-028-0000	\$0.00	\$28,629.00	\$28,629.00
0100-0332-0-1110-1000-320200-023-0000	\$0.00	\$28,704.00	\$28,704.00
0100-0332-0-1110-1000-320200-021-0000	\$0.00	\$28,996.00	\$28,996.00
0100-0332-0-1110-1000-320200-024-0000	\$0.00	\$30,550.00	\$30,550.00
0100-0332-0-1110-1000-320200-025-0000	\$0.00	\$30,698.00	\$30,698.00
0100-0332-0-1110-1000-320200-026-0000	\$0.00	\$30,848.00	\$30,848.00
0100-0332-0-1110-1000-320200-022-0000	\$0.00	\$31,725.00	\$31,725.00
0100-0000-0-0000-8200-320200-029-0000	\$0.00	\$35,123.00	\$35,123.00
0100-0000-0-0000-8200-320200-023-0000	\$0.00	\$35,210.00	\$35,210.00
0100-0000-0-0000-8200-320200-027-0000	\$0.00	\$35,210.00	\$35,210.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-320200-030-0000	\$0.00	\$36,208.00	\$36,208.00
0100-0000-0-0000-8200-320200-025-0000	\$0.00	\$36,885.00	\$36,885.00
0100-0000-0-0000-8200-320200-028-0000	\$0.00	\$36,885.00	\$36,885.00
0100-0000-0-0000-8200-320200-021-0000	\$0.00	\$37,186.00	\$37,186.00
0100-0000-0-0000-8200-320200-026-0000	\$0.00	\$37,488.00	\$37,488.00
0100-8150-0-0000-8100-320200-012-0000	\$0.00	\$37,717.00	\$37,717.00
0100-0000-0-0000-2700-320200-023-0000	\$0.00	\$38,119.00	\$38,119.00
0100-0000-0-0000-2700-320200-025-0000	\$0.00	\$38,511.00	\$38,511.00
0100-0000-0-0000-2700-320200-028-0000	\$0.00	\$40,109.00	\$40,109.00
0100-0000-0-0000-2700-320200-026-0000	\$0.00	\$41,444.00	\$41,444.00
0100-0000-0-0000-2700-320200-027-0000	\$0.00	\$42,385.00	\$42,385.00
0100-0000-0-0000-2700-320200-029-0000	\$0.00	\$42,516.00	\$42,516.00
0100-0000-0-0000-8200-320200-024-0000	\$0.00	\$42,776.00	\$42,776.00
0100-0000-0-0000-2700-320200-021-0000	\$0.00	\$42,927.00	\$42,927.00
0100-0000-0-0000-8200-320200-022-0000	\$0.00	\$45,515.00	\$45,515.00
0100-0000-0-0000-2100-320200-062-0000	\$0.00	\$46,088.00	\$46,088.00
0100-9064-0-0000-3130-580009-062-0000	\$0.00	\$7,600.00	\$7,600.00
0100-0332-0-0000-2140-580009-051-0000	\$0.00	\$9,375.00	\$9,375.00
0100-4203-0-1110-1000-580009-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-2600-0-1110-4000-580009-021-0000	\$0.00	\$10,220.00	\$10,220.00
0100-2600-0-1110-4000-580009-022-0000	\$0.00	\$10,220.00	\$10,220.00
0100-2600-0-1110-4000-580009-023-0000	\$0.00	\$10,220.00	\$10,220.00
0100-2600-0-1110-4000-580009-024-0000	\$0.00	\$10,220.00	\$10,220.00
0100-2600-0-1110-4000-580009-025-0000	\$0.00	\$10,220.00	\$10,220.00
0100-2600-0-1110-4000-580009-026-0000	\$0.00	\$10,220.00	\$10,220.00
0100-2600-0-1110-4000-580009-027-0000	\$0.00	\$10,220.00	\$10,220.00
0100-2600-0-1110-4000-580009-028-0000	\$0.00	\$10,220.00	\$10,220.00
0100-2600-0-1110-4000-580009-029-0000	\$0.00	\$10,220.00	\$10,220.00
0100-2600-0-1110-4000-580009-050-0021	\$0.00	\$13,000.00	\$13,000.00
0100-2600-0-1110-4000-580009-050-0022	\$0.00	\$13,000.00	\$13,000.00
0100-2600-0-1110-4000-580009-050-0023	\$0.00	\$13,000.00	\$13,000.00
0100-2600-0-1110-4000-580009-050-0024	\$0.00	\$13,000.00	\$13,000.00
0100-2600-0-1110-4000-580009-050-0025	\$0.00	\$13,000.00	\$13,000.00
0100-2600-0-1110-4000-580009-050-0026	\$0.00	\$13,000.00	\$13,000.00
0100-2600-0-1110-4000-580009-050-0027	\$0.00	\$13,000.00	\$13,000.00
0100-2600-0-1110-4000-580009-050-0028	\$0.00	\$13,000.00	\$13,000.00
0100-2600-0-1110-4000-580009-050-0029	\$0.00	\$13,000.00	\$13,000.00
0100-3150-0-1110-1000-580009-021-0000	\$0.00	\$15,000.00	\$15,000.00
0100-2600-0-1110-4000-580009-024-0050	\$0.00	\$15,000.00	\$15,000.00
0100-2600-0-1110-4000-580009-027-0050	\$0.00	\$15,000.00	\$15,000.00
0100-2600-0-1110-4000-580009-023-0050	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-4000-580009-025-0050	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-4000-580009-028-0050	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-4000-580009-029-0050	\$0.00	\$25,000.00	\$25,000.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1110-4000-580009-021-0050	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-4000-580009-031-0050	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-4000-580009-030-0050	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1135-4000-580009-057-0000	\$0.00	\$29,004.00	\$29,004.00
0100-7826-0-1110-1000-580009-053-0000	\$0.00	\$30,420.00	\$30,420.00
0100-2600-0-1110-4000-580009-022-0050	\$0.00	\$35,000.00	\$35,000.00
0100-2600-0-1110-4000-580009-026-0050	\$0.00	\$36,000.00	\$36,000.00
0100-2600-0-1110-4000-580009-072-0000	\$0.00	\$93,000.00	\$93,000.00
0100-6211-0-0000-2140-580009-038-0000	\$0.00	\$150,000.00	\$150,000.00
0100-6211-0-0000-2140-580009-023-0000	\$0.00	\$178,989.00	\$178,989.00
0100-0000-0-0000-7110-580010-002-0000	\$0.00	\$50,000.00	\$50,000.00
0100-3150-0-0000-2420-580011-027-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-1160-1000-580011-020-0022	\$0.00	\$170.00	\$170.00
0100-0332-0-1160-1000-580011-020-0027	\$0.00	\$170.00	\$170.00
0100-0332-0-1160-1000-580011-020-0028	\$0.00	\$170.00	\$170.00
0100-0332-0-1110-1000-580011-030-0000	\$0.00	\$200.00	\$200.00
0100-4035-0-1110-1000-580011-005-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-1110-1000-580011-024-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-0000-2140-580011-051-0000	\$0.00	\$236.00	\$236.00
0100-1100-0-1110-1000-580011-030-0000	\$0.00	\$321.00	\$321.00
0100-0057-0-0000-8200-580011-010-0019	\$0.00	\$346.66	\$346.66
0100-0057-0-0000-8200-580011-010-0024	\$0.00	\$346.66	\$346.66
0100-0057-0-0000-8200-580011-010-0026	\$0.00	\$346.66	\$346.66
0100-0057-0-0000-8200-580011-010-0028	\$0.00	\$346.66	\$346.66
0100-1100-0-1110-1000-580011-021-0000	\$0.00	\$400.00	\$400.00
0100-2600-0-1110-1000-580011-027-0050	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-2140-580011-053-0000	\$0.00	\$650.00	\$650.00
0100-3150-0-3550-1000-580011-038-0000	\$0.00	\$671.00	\$671.00
0100-0057-0-0000-8200-580011-010-0014	\$0.00	\$993.33	\$993.33
0100-2600-0-1110-4000-580011-027-0050	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-580011-025-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7400-580011-003-0000	\$0.00	\$1,099.00	\$1,099.00
0100-6500-0-5760-1110-580011-039-0000	\$0.00	\$1,100.00	\$1,100.00
0100-9064-0-0000-3120-580011-062-0000	\$0.00	\$1,800.00	\$1,800.00
0100-0332-0-0000-3110-310100-021-0000	\$0.00	\$16,072.00	\$16,072.00
0100-0332-0-0000-3110-310100-022-0000	\$0.00	\$16,072.00	\$16,072.00
0100-0332-0-0000-3110-310100-028-0000	\$0.00	\$16,715.00	\$16,715.00
0100-0332-0-0000-2150-310100-005-0000	\$0.00	\$17,441.00	\$17,441.00
0100-3010-0-0000-2150-310100-005-0000	\$0.00	\$17,441.00	\$17,441.00
0100-0332-0-1110-1000-310100-029-0000	\$0.00	\$17,686.00	\$17,686.00
0100-0000-0-0000-3120-310100-062-0000	\$0.00	\$18,199.00	\$18,199.00
0100-0332-0-0000-3110-310100-023-0000	\$0.00	\$18,450.00	\$18,450.00
0100-0332-0-0000-3110-310100-024-0000	\$0.00	\$19,188.00	\$19,188.00
0100-0332-0-0000-3110-310100-027-0000	\$0.00	\$19,188.00	\$19,188.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-310100-030-0000	\$0.00	\$19,443.00	\$19,443.00
0100-0332-0-0000-3110-310100-031-0000	\$0.00	\$19,443.00	\$19,443.00
0100-0332-0-0000-3110-310100-026-0000	\$0.00	\$19,596.00	\$19,596.00
0100-0332-0-0000-3110-310100-025-0000	\$0.00	\$19,698.00	\$19,698.00
0100-0332-0-0000-3110-310100-029-0000	\$0.00	\$19,698.00	\$19,698.00
0100-7399-0-3550-3110-310100-038-0000	\$0.00	\$24,247.00	\$24,247.00
0100-7435-0-0000-3140-310100-062-0000	\$0.00	\$25,746.00	\$25,746.00
0100-7435-0-0000-3120-310100-062-0000	\$0.00	\$26,764.00	\$26,764.00
0100-9064-0-0000-3120-310100-062-0000	\$0.00	\$26,764.00	\$26,764.00
0100-0000-0-0000-2700-310100-024-0000	\$0.00	\$30,980.00	\$30,980.00
0100-0000-0-0000-2700-310100-022-0000	\$0.00	\$31,362.00	\$31,362.00
0100-0000-0-0000-2700-310100-023-0000	\$0.00	\$31,362.00	\$31,362.00
0100-0000-0-0000-2700-310100-028-0000	\$0.00	\$31,362.00	\$31,362.00
0100-0000-0-0000-2700-310100-021-0000	\$0.00	\$31,744.00	\$31,744.00
0100-0000-0-0000-2700-310100-025-0000	\$0.00	\$31,744.00	\$31,744.00
0100-0000-0-0000-2700-310100-026-0000	\$0.00	\$31,744.00	\$31,744.00
0100-0000-0-0000-2700-310100-027-0000	\$0.00	\$31,744.00	\$31,744.00
0100-0000-0-0000-2700-310100-030-0000	\$0.00	\$31,744.00	\$31,744.00
0100-0000-0-0000-2700-310100-031-0000	\$0.00	\$31,744.00	\$31,744.00
0100-0000-0-0000-2700-310100-029-0000	\$0.00	\$32,126.00	\$32,126.00
0100-0000-0-0000-2100-310100-062-0000	\$0.00	\$34,118.00	\$34,118.00
0100-0332-0-0000-2700-310100-030-0000	\$0.00	\$35,282.00	\$35,282.00
0100-0000-0-0000-7400-310100-003-0000	\$0.00	\$38,423.00	\$38,423.00
0100-0332-0-0000-3130-310100-063-0000	\$0.00	\$38,423.00	\$38,423.00
0100-0332-0-0000-2700-310100-031-0000	\$0.00	\$38,475.00	\$38,475.00
0100-0000-0-0000-2100-310100-053-0000	\$0.00	\$38,805.00	\$38,805.00
0100-4035-0-0000-2140-310100-005-0000	\$0.00	\$39,144.00	\$39,144.00
0100-0332-0-1110-1000-310100-027-0000	\$0.00	\$40,436.00	\$40,436.00
0100-6546-0-5760-3120-310100-039-0000	\$0.00	\$40,681.00	\$40,681.00
0100-0332-0-1110-1000-310100-025-0000	\$0.00	\$41,969.00	\$41,969.00
0100-0332-0-1110-1000-310100-023-0000	\$0.00	\$42,122.00	\$42,122.00
0100-0332-0-1110-1000-310100-030-0000	\$0.00	\$44,157.00	\$44,157.00
0100-0000-0-0000-7150-310100-002-0000	\$0.00	\$49,008.00	\$49,008.00
0100-7435-0-0000-3130-310100-063-0000	\$0.00	\$49,706.00	\$49,706.00
0100-0332-0-1134-1000-310100-020-0000	\$0.00	\$54,769.00	\$54,769.00
0100-2600-0-1110-4000-310100-072-0000	\$0.00	\$59,720.00	\$59,720.00
0100-0332-0-1110-1000-310100-024-0000	\$0.00	\$64,444.00	\$64,444.00
0100-0332-0-3550-1000-310100-038-0000	\$0.00	\$74,858.00	\$74,858.00
0100-6500-0-5760-3120-310100-039-0000	\$0.00	\$87,786.00	\$87,786.00
0100-0332-0-1110-1000-310100-031-0000	\$0.00	\$91,790.00	\$91,790.00
0100-0332-0-1160-1000-310100-020-0000	\$0.00	\$93,125.00	\$93,125.00
0100-0332-0-1156-1000-310100-020-0000	\$0.00	\$104,007.00	\$104,007.00
0100-0332-0-0000-3140-310100-062-0000	\$0.00	\$104,319.00	\$104,319.00
0100-0332-0-0000-3110-310100-020-0000	\$0.00	\$121,234.00	\$121,234.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-310100-020-0000	\$0.00	\$166,552.00	\$166,552.00
0100-7435-0-0000-3110-310100-062-0000	\$0.00	\$193,974.00	\$193,974.00
0100-3010-0-0000-2140-310100-005-0000	\$0.00	\$212,868.00	\$212,868.00
0100-6500-0-5760-1110-310100-039-0000	\$0.00	\$225,506.00	\$225,506.00
0100-0000-0-1110-1000-310100-023-0000	\$0.00	\$306,089.00	\$306,089.00
0100-6500-0-5760-1120-310100-039-0000	\$0.00	\$316,228.00	\$316,228.00
0100-0000-0-1110-1000-310100-025-0000	\$0.00	\$317,042.00	\$317,042.00
0100-1400-0-1110-1000-310100-029-0000	\$0.00	\$331,745.00	\$331,745.00
0100-0000-0-0000-7700-520003-061-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0033-0-1110-4000-330200-024-0000	\$0.00	\$460.00	\$460.00
0100-0033-0-1110-1000-330200-024-0000	\$0.00	\$503.00	\$503.00
0100-0033-0-1110-1000-330200-022-0000	\$0.00	\$528.00	\$528.00
0100-0033-0-5760-1120-330200-039-0000	\$0.00	\$551.00	\$551.00
0100-0332-0-1156-1000-330200-075-0000	\$0.00	\$612.00	\$612.00
0100-0033-0-5760-1130-330200-039-0000	\$0.00	\$616.00	\$616.00
0100-0000-0-0000-2495-330200-055-0000	\$0.00	\$621.00	\$621.00
0100-2600-0-0000-8200-330200-072-0000	\$0.00	\$714.00	\$714.00
0100-4203-0-0000-2495-330200-005-0000	\$0.00	\$727.00	\$727.00
0100-2600-0-0000-3140-330200-072-0000	\$0.00	\$994.00	\$994.00
0100-0332-0-0000-2495-330200-055-0000	\$0.00	\$1,116.00	\$1,116.00
0100-2600-0-0000-3130-330200-072-0000	\$0.00	\$1,121.00	\$1,121.00
0100-2600-0-0000-2700-330200-072-0000	\$0.00	\$1,123.00	\$1,123.00
0100-0000-0-0000-2420-330200-053-0000	\$0.00	\$1,224.00	\$1,224.00
0100-0033-0-0000-3600-330200-014-0000	\$0.00	\$1,344.00	\$1,344.00
0100-0000-0-0000-7110-330200-002-0000	\$0.00	\$1,451.00	\$1,451.00
0100-6500-0-5760-1110-330200-039-0072	\$0.00	\$1,626.00	\$1,626.00
0100-0000-0-1110-1000-330200-060-0000	\$0.00	\$1,913.00	\$1,913.00
0100-2600-0-1135-4000-330200-057-0020	\$0.00	\$1,920.00	\$1,920.00
0100-2600-0-1135-4000-330200-057-0030	\$0.00	\$1,974.00	\$1,974.00
0100-2600-0-1135-4000-330200-057-0031	\$0.00	\$1,974.00	\$1,974.00
0100-9064-0-0000-2100-330200-062-0000	\$0.00	\$2,609.00	\$2,609.00
0100-0000-0-0000-3600-330200-014-0072	\$0.00	\$2,678.00	\$2,678.00
0100-0033-0-0000-3700-330200-008-0000	\$0.00	\$2,953.00	\$2,953.00
0100-0000-0-1113-1000-330200-023-0000	\$0.00	\$3,030.00	\$3,030.00
0100-0000-0-1113-1000-330200-025-0000	\$0.00	\$3,057.00	\$3,057.00
0100-0000-0-0000-8200-330200-010-0000	\$0.00	\$3,339.00	\$3,339.00
0100-0332-0-0000-3140-330200-023-0000	\$0.00	\$3,412.00	\$3,412.00
0100-0332-0-0000-3140-330200-029-0000	\$0.00	\$3,412.00	\$3,412.00
0100-0332-0-0000-2420-330200-026-0000	\$0.00	\$3,864.00	\$3,864.00
0100-0332-0-0000-3140-330200-028-0000	\$0.00	\$3,893.00	\$3,893.00
0100-0332-0-0000-2420-330200-022-0000	\$0.00	\$4,054.00	\$4,054.00
0100-0332-0-0000-2420-330200-023-0000	\$0.00	\$4,054.00	\$4,054.00
0100-0332-0-0000-2420-330200-028-0000	\$0.00	\$4,054.00	\$4,054.00
0100-0332-0-0000-2420-330200-021-0000	\$0.00	\$4,085.00	\$4,085.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-330200-027-0000	\$0.00	\$4,113.00	\$4,113.00
0100-0332-0-0000-2420-330200-030-0000	\$0.00	\$4,125.00	\$4,125.00
0100-0332-0-0000-2420-330200-031-0000	\$0.00	\$4,125.00	\$4,125.00
0100-0332-0-0000-2420-330200-025-0000	\$0.00	\$4,142.00	\$4,142.00
0100-0332-0-0000-3140-330200-021-0000	\$0.00	\$4,149.00	\$4,149.00
0100-0332-0-0000-2420-330200-024-0000	\$0.00	\$4,229.00	\$4,229.00
0100-0332-0-0000-3140-330200-024-0000	\$0.00	\$4,293.00	\$4,293.00
0100-0332-0-0000-3140-330200-025-0000	\$0.00	\$4,293.00	\$4,293.00
0100-0332-0-0000-3140-330200-031-0000	\$0.00	\$4,313.00	\$4,313.00
0100-0332-0-0000-3140-330200-027-0000	\$0.00	\$4,334.00	\$4,334.00
0100-0332-0-0000-2420-330200-029-0000	\$0.00	\$4,393.00	\$4,393.00
0100-0332-0-0000-3140-330200-030-0000	\$0.00	\$4,539.00	\$4,539.00
0100-0332-0-0000-3140-330200-026-0000	\$0.00	\$4,550.00	\$4,550.00
0100-0332-0-0000-3140-330200-022-0000	\$0.00	\$4,630.00	\$4,630.00
0100-0332-0-0000-3130-330200-055-0000	\$0.00	\$5,296.00	\$5,296.00
0100-0332-0-3550-3130-330200-038-0000	\$0.00	\$5,644.00	\$5,644.00
0100-0332-0-0000-3130-330200-027-0000	\$0.00	\$5,686.00	\$5,686.00
0100-0000-0-0000-7550-330200-015-0000	\$0.00	\$5,805.00	\$5,805.00
0100-0000-0-1113-1000-330200-029-0000	\$0.00	\$5,835.00	\$5,835.00
0100-0332-0-0000-3130-330200-026-0000	\$0.00	\$5,874.00	\$5,874.00
0100-0000-0-1113-1000-330200-022-0000	\$0.00	\$5,916.00	\$5,916.00
0100-0000-0-1113-1000-330200-028-0000	\$0.00	\$5,916.00	\$5,916.00
0100-0332-0-0000-2140-330200-051-0000	\$0.00	\$5,925.00	\$5,925.00
0100-0000-0-1113-1000-330200-026-0000	\$0.00	\$5,943.00	\$5,943.00
0100-0000-0-1113-1000-330200-027-0000	\$0.00	\$6,117.00	\$6,117.00
0100-0000-0-1113-1000-330200-024-0000	\$0.00	\$6,128.00	\$6,128.00
0100-0332-0-1110-1000-330200-029-0000	\$0.00	\$6,195.00	\$6,195.00
0100-0000-0-1110-1000-310100-028-0000	\$0.00	\$369,284.00	\$369,284.00
0100-0000-0-1110-1000-310100-027-0000	\$0.00	\$387,245.00	\$387,245.00
0100-0000-0-1110-1000-310100-021-0000	\$0.00	\$387,429.00	\$387,429.00
0100-0000-0-1110-1000-310100-026-0000	\$0.00	\$394,724.00	\$394,724.00
0100-1400-0-1110-1000-310100-031-0000	\$0.00	\$446,720.00	\$446,720.00
0100-1400-0-1110-1000-310100-030-0000	\$0.00	\$454,545.00	\$454,545.00
0100-0000-0-1110-1000-310100-022-0000	\$0.00	\$492,904.00	\$492,904.00
0100-0000-0-1110-1000-310100-024-0000	\$0.00	\$518,232.00	\$518,232.00
0100-7690-0-5760-1190-310120-001-0000	\$0.00	\$10.00	\$10.00
0100-7690-0-0000-2495-310120-001-0000	\$0.00	\$184.00	\$184.00
0100-7690-0-7110-3140-310120-001-0000	\$0.00	\$440.00	\$440.00
0100-7690-0-3550-2700-310120-001-0000	\$0.00	\$7,074.00	\$7,074.00
0100-7690-0-0000-7400-310120-001-0000	\$0.00	\$16,085.00	\$16,085.00
0100-7690-0-0000-3120-310120-001-0000	\$0.00	\$17,345.00	\$17,345.00
0100-7690-0-1110-4000-310120-001-0000	\$0.00	\$19,630.00	\$19,630.00
0100-7690-0-0000-7150-310120-001-0000	\$0.00	\$21,014.00	\$21,014.00
0100-7690-0-0000-3130-310120-001-0000	\$0.00	\$24,830.00	\$24,830.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7690-0-3550-1000-310120-001-0000	\$0.00	\$32,907.00	\$32,907.00
0100-7690-0-0000-2100-310120-001-0000	\$0.00	\$47,929.00	\$47,929.00
0100-7690-0-5760-3120-310120-001-0000	\$0.00	\$59,573.00	\$59,573.00
0100-7690-0-5760-1110-310120-001-0000	\$0.00	\$70,475.00	\$70,475.00
0100-7690-0-0000-3140-310120-001-0000	\$0.00	\$77,648.00	\$77,648.00
0100-7690-0-5760-1120-310120-001-0000	\$0.00	\$125,026.00	\$125,026.00
0100-7690-0-0000-2140-310120-001-0000	\$0.00	\$129,925.00	\$129,925.00
0100-7690-0-0000-3110-310120-001-0000	\$0.00	\$155,297.00	\$155,297.00
0100-7690-0-0000-2700-310120-001-0000	\$0.00	\$224,879.00	\$224,879.00
0100-7690-0-1110-1000-310120-001-0000	\$0.00	\$3,071,417.00	\$3,071,417.00
0100-0332-0-1110-1000-320200-020-0001	\$0.00	(\$400,000.00)	(\$400,000.00)
0100-1100-0-0000-2700-320200-027-0000	\$0.00	\$7.00	\$7.00
0100-0033-0-0000-2420-320200-026-0000	\$0.00	\$53.00	\$53.00
0100-1100-0-0000-2700-320200-021-0000	\$0.00	\$54.00	\$54.00
0100-0033-0-0000-2420-320200-056-0000	\$0.00	\$66.00	\$66.00
0100-0033-0-1110-1000-320200-021-0000	\$0.00	\$77.00	\$77.00
0100-0033-0-3550-1000-320200-038-0000	\$0.00	\$79.00	\$79.00
0100-1100-0-1176-1000-320200-029-0000	\$0.00	\$80.00	\$80.00
0100-0033-0-1110-1000-320200-023-0000	\$0.00	\$145.00	\$145.00
0100-0033-0-0000-2700-320200-029-0000	\$0.00	\$169.00	\$169.00
0100-0033-0-0000-3140-320200-022-0000	\$0.00	\$169.00	\$169.00
0100-0033-0-1110-4000-320200-028-0000	\$0.00	\$198.00	\$198.00
0100-0332-0-0000-2495-320200-005-0000	\$0.00	\$222.00	\$222.00
0100-0033-0-0000-2420-320200-027-0000	\$0.00	\$236.00	\$236.00
0100-0033-0-0000-2420-320200-031-0000	\$0.00	\$242.00	\$242.00
0100-0033-0-0000-3130-320200-027-0000	\$0.00	\$242.00	\$242.00
0100-0033-0-0000-3140-320200-023-0000	\$0.00	\$242.00	\$242.00
0100-0033-0-0000-3140-320200-029-0000	\$0.00	\$242.00	\$242.00
0100-0033-0-1110-4000-320200-022-0000	\$0.00	\$242.00	\$242.00
0100-0033-0-1110-4000-320200-029-0000	\$0.00	\$362.00	\$362.00
0100-0033-0-1110-1000-320200-031-0000	\$0.00	\$366.00	\$366.00
0100-0033-0-0000-3140-320200-028-0000	\$0.00	\$377.00	\$377.00
0100-0033-0-1110-1000-320200-027-0000	\$0.00	\$439.00	\$439.00
0100-0033-0-1110-1000-320200-028-0000	\$0.00	\$476.00	\$476.00
0100-0033-0-0000-2700-320200-028-0000	\$0.00	\$483.00	\$483.00
0100-0033-0-0000-2700-320200-031-0000	\$0.00	\$483.00	\$483.00
0100-1100-0-1176-1000-320200-021-0000	\$0.00	\$483.00	\$483.00
0100-0033-0-1110-1000-320200-030-0000	\$0.00	\$505.00	\$505.00
0100-2600-0-0000-2700-320200-072-0030	\$0.00	\$597.00	\$597.00
0100-0033-0-1110-4000-320200-026-0000	\$0.00	\$604.00	\$604.00
0100-0000-0-1110-1000-320200-003-0000	\$0.00	\$617.00	\$617.00
0100-2600-0-0000-3140-320200-072-0030	\$0.00	\$691.00	\$691.00
0100-0033-0-1110-4000-320200-021-0000	\$0.00	\$707.00	\$707.00
0100-0332-0-0000-3140-320200-020-0000	\$0.00	\$720.00	\$720.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-2420-320200-030-0000	\$0.00	\$725.00	\$725.00
0100-0033-0-0000-2700-320200-027-0000	\$0.00	\$725.00	\$725.00
0100-0033-0-0000-3140-320200-030-0000	\$0.00	\$725.00	\$725.00
0100-0033-0-3550-3130-320200-038-0000	\$0.00	\$725.00	\$725.00
0100-0033-0-0000-2100-320200-062-0000	\$0.00	\$785.00	\$785.00
0100-0033-0-0000-3140-320200-025-0000	\$0.00	\$785.00	\$785.00
0100-0033-0-0000-2700-320200-022-0000	\$0.00	\$845.00	\$845.00
0100-0033-0-0000-2700-320200-030-0000	\$0.00	\$845.00	\$845.00
0100-0033-0-1110-1000-320200-025-0000	\$0.00	\$878.00	\$878.00
0100-0033-0-1110-1000-320200-026-0000	\$0.00	\$933.00	\$933.00
0100-0033-0-0000-2420-320200-022-0000	\$0.00	\$957.00	\$957.00
0100-0033-0-1110-4000-320200-027-0000	\$0.00	\$965.00	\$965.00
0100-0033-0-0000-2420-320200-029-0000	\$0.00	\$966.00	\$966.00
0100-0033-0-0000-2700-320200-021-0000	\$0.00	\$966.00	\$966.00
0100-0033-0-1110-4000-320200-025-0000	\$0.00	\$966.00	\$966.00
0100-0033-0-5760-1110-320200-039-0000	\$0.00	\$966.00	\$966.00
0100-0033-0-0000-2700-320200-026-0000	\$0.00	\$1,014.00	\$1,014.00
0100-0033-0-0000-2420-320200-024-0000	\$0.00	\$1,087.00	\$1,087.00
0100-0033-0-0000-3140-320200-031-0000	\$0.00	\$1,087.00	\$1,087.00
0100-0033-0-1110-4000-320200-023-0000	\$0.00	\$1,087.00	\$1,087.00
0100-0033-0-1110-1000-320200-029-0000	\$0.00	\$1,120.00	\$1,120.00
0100-0033-0-0000-3140-320200-024-0000	\$0.00	\$1,193.00	\$1,193.00
0100-0033-0-0000-3140-320200-027-0000	\$0.00	\$1,202.00	\$1,202.00
0100-0033-0-0000-2420-320200-028-0000	\$0.00	\$1,208.00	\$1,208.00
0100-0033-0-0000-3140-320200-026-0000	\$0.00	\$1,262.00	\$1,262.00
0100-0332-0-0000-8200-320200-020-0057	\$0.00	\$1,341.00	\$1,341.00
0100-0033-0-1110-4000-320200-024-0000	\$0.00	\$1,612.00	\$1,612.00
0100-0033-0-1110-1000-320200-024-0000	\$0.00	\$1,761.00	\$1,761.00
0100-0033-0-1110-1000-320200-022-0000	\$0.00	\$1,851.00	\$1,851.00
0100-0033-0-5760-1120-320200-039-0000	\$0.00	\$1,932.00	\$1,932.00
0100-0332-0-1156-1000-320200-075-0000	\$0.00	\$2,145.00	\$2,145.00
0100-0033-0-5760-1130-320200-039-0000	\$0.00	\$2,158.00	\$2,158.00
0100-0000-0-0000-2495-320200-055-0000	\$0.00	\$2,177.00	\$2,177.00
0100-2600-0-0000-8200-320200-072-0000	\$0.00	\$2,504.00	\$2,504.00
0100-4203-0-0000-2495-320200-005-0000	\$0.00	\$2,548.00	\$2,548.00
0100-2600-0-0000-3140-320200-072-0000	\$0.00	\$3,484.00	\$3,484.00
0100-0332-0-0000-2495-320200-055-0000	\$0.00	\$3,912.00	\$3,912.00
0100-2600-0-0000-3130-320200-072-0000	\$0.00	\$3,930.00	\$3,930.00
0100-2600-0-0000-2700-320200-072-0000	\$0.00	\$3,935.00	\$3,935.00
0100-0000-0-0000-2420-320200-053-0000	\$0.00	\$4,291.00	\$4,291.00
0100-0033-0-0000-3600-320200-014-0000	\$0.00	\$4,710.00	\$4,710.00
0100-0000-0-0000-7110-320200-002-0000	\$0.00	\$5,085.00	\$5,085.00
0100-6500-0-5760-1110-320200-039-0072	\$0.00	\$5,700.00	\$5,700.00
0100-0000-0-1110-1000-320200-060-0000	\$0.00	\$6,703.00	\$6,703.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1135-4000-320200-057-0020	\$0.00	\$6,729.00	\$6,729.00
0100-2600-0-1135-4000-320200-057-0030	\$0.00	\$6,917.00	\$6,917.00
0100-2600-0-1135-4000-320200-057-0031	\$0.00	\$6,917.00	\$6,917.00
0100-9064-0-0000-2100-320200-062-0000	\$0.00	\$9,143.00	\$9,143.00
0100-0000-0-0000-3600-320200-014-0072	\$0.00	\$9,384.00	\$9,384.00
0100-0033-0-0000-3700-320200-008-0000	\$0.00	\$10,348.00	\$10,348.00
0100-0000-0-1113-1000-320200-023-0000	\$0.00	\$10,619.00	\$10,619.00
0100-0000-0-1113-1000-320200-025-0000	\$0.00	\$10,713.00	\$10,713.00
0100-0000-0-0000-8200-320200-010-0000	\$0.00	\$11,701.00	\$11,701.00
0100-0332-0-0000-3140-320200-023-0000	\$0.00	\$11,959.00	\$11,959.00
0100-0332-0-0000-3140-320200-029-0000	\$0.00	\$11,959.00	\$11,959.00
0100-0332-0-0000-2420-320200-026-0000	\$0.00	\$13,542.00	\$13,542.00
0100-0332-0-0000-3140-320200-028-0000	\$0.00	\$13,643.00	\$13,643.00
0100-0332-0-0000-2420-320200-022-0000	\$0.00	\$14,207.00	\$14,207.00
0100-0332-0-0000-2420-320200-023-0000	\$0.00	\$14,207.00	\$14,207.00
0100-0332-0-0000-2420-320200-028-0000	\$0.00	\$14,207.00	\$14,207.00
0100-0332-0-0000-2420-320200-021-0000	\$0.00	\$14,315.00	\$14,315.00
0100-0332-0-0000-2420-320200-027-0000	\$0.00	\$14,414.00	\$14,414.00
0100-0332-0-0000-2420-320200-030-0000	\$0.00	\$14,457.00	\$14,457.00
0100-0332-0-0000-2420-320200-031-0000	\$0.00	\$14,457.00	\$14,457.00
0100-0332-0-0000-2420-320200-025-0000	\$0.00	\$14,516.00	\$14,516.00
0100-0000-0-0000-2700-360200-024-0000	\$0.00	\$4,059.00	\$4,059.00
0100-6010-0-1110-4000-360200-026-0000	\$0.00	\$4,073.00	\$4,073.00
0100-6010-0-1110-4000-360200-023-0000	\$0.00	\$4,093.00	\$4,093.00
0100-8150-0-0000-8100-360200-010-0000	\$0.00	\$4,108.00	\$4,108.00
0100-0000-0-0000-2700-360200-022-0000	\$0.00	\$4,169.00	\$4,169.00
0100-0000-0-0000-2700-360200-031-0000	\$0.00	\$4,199.00	\$4,199.00
0100-0000-0-0000-2700-360200-030-0000	\$0.00	\$4,258.00	\$4,258.00
0100-6010-0-1110-4000-360200-025-0000	\$0.00	\$4,267.00	\$4,267.00
0100-3310-0-5760-1110-360200-039-0000	\$0.00	\$4,333.00	\$4,333.00
0100-2600-0-1110-4000-360200-072-0000	\$0.00	\$4,559.00	\$4,559.00
0100-6010-0-1110-4000-360200-027-0000	\$0.00	\$4,749.00	\$4,749.00
0100-0000-0-0000-8200-360200-031-0000	\$0.00	\$4,806.00	\$4,806.00
0100-6010-0-1110-4000-360200-022-0000	\$0.00	\$4,808.00	\$4,808.00
0100-0000-0-0000-8200-360200-030-0000	\$0.00	\$4,932.00	\$4,932.00
0100-0000-0-0000-8200-360200-016-0000	\$0.00	\$5,217.00	\$5,217.00
0100-6010-0-1110-4000-360200-021-0000	\$0.00	\$5,881.00	\$5,881.00
0100-6010-0-1110-4000-360200-024-0000	\$0.00	\$6,085.00	\$6,085.00
0100-0000-0-0000-8200-360200-017-0000	\$0.00	\$6,157.00	\$6,157.00
0100-0000-0-0000-7700-360200-061-0000	\$0.00	\$6,579.00	\$6,579.00
0100-6500-0-5760-1120-360200-039-0000	\$0.00	\$7,042.00	\$7,042.00
0100-6500-0-5760-1130-360200-039-0000	\$0.00	\$8,242.00	\$8,242.00
0100-0000-0-0000-8200-360200-012-0000	\$0.00	\$10,239.00	\$10,239.00
0100-6500-0-5760-1110-360200-039-0000	\$0.00	\$10,675.00	\$10,675.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-360200-061-0000	\$0.00	\$14,918.00	\$14,918.00
0100-0000-0-0000-7400-360200-003-0000	\$0.00	\$16,215.00	\$16,215.00
0100-0000-0-0000-3600-360200-014-0000	\$0.00	\$17,879.00	\$17,879.00
0100-8150-0-0000-8100-360200-011-0000	\$0.00	\$18,368.00	\$18,368.00
0100-0000-0-0000-7300-360200-004-0000	\$0.00	\$19,698.00	\$19,698.00
0100-0000-0-1110-4000-370100-001-0000	\$0.00	\$2,538.00	\$2,538.00
0100-0000-0-0000-7200-370100-001-0000	\$0.00	\$2,569.00	\$2,569.00
0100-0000-0-0000-2100-370100-001-0000	\$0.00	\$10,431.00	\$10,431.00
0100-0000-0-0000-2700-370100-001-0000	\$0.00	\$15,417.00	\$15,417.00
0100-0000-0-0000-3900-370100-001-0000	\$0.00	\$29,692.00	\$29,692.00
0100-0000-0-1110-1000-370100-001-0000	\$0.00	\$175,016.00	\$175,016.00
0100-0000-0-0000-3700-370200-001-0000	\$0.00	\$443.00	\$443.00
0100-0000-0-0000-7700-370200-001-0000	\$0.00	\$3,296.00	\$3,296.00
0100-0000-0-0000-2100-370200-001-0000	\$0.00	\$5,161.00	\$5,161.00
0100-0000-0-0000-3600-370200-001-0000	\$0.00	\$9,496.00	\$9,496.00
0100-0000-0-0000-2420-370200-001-0000	\$0.00	\$15,314.00	\$15,314.00
0100-0000-0-0000-3900-370200-001-0000	\$0.00	\$17,935.00	\$17,935.00
0100-0000-0-0000-7200-370200-001-0000	\$0.00	\$19,911.00	\$19,911.00
0100-0000-0-0000-2700-370200-001-0000	\$0.00	\$20,840.00	\$20,840.00
0100-0000-0-1110-4000-370200-001-0000	\$0.00	\$25,163.00	\$25,163.00
0100-0000-0-1110-1000-370200-001-0000	\$0.00	\$34,770.00	\$34,770.00
0100-0000-0-0000-8100-370200-001-0000	\$0.00	\$43,306.00	\$43,306.00
0100-0034-0-1110-4000-375100-001-0000	\$0.00	\$793.00	\$793.00
0100-0034-0-3550-2700-375100-001-0000	\$0.00	\$793.00	\$793.00
0100-0034-0-0000-2150-375100-001-0000	\$0.00	\$1,586.00	\$1,586.00
0100-0034-0-0000-7150-375100-001-0000	\$0.00	\$1,586.00	\$1,586.00
0100-0034-0-0000-7400-375100-001-0000	\$0.00	\$1,586.00	\$1,586.00
0100-0034-0-3550-3110-375100-001-0000	\$0.00	\$1,586.00	\$1,586.00
0100-0034-0-0000-2100-375100-001-0000	\$0.00	\$3,172.00	\$3,172.00
0100-0034-0-0000-3120-375100-001-0000	\$0.00	\$4,251.00	\$4,251.00
0100-0034-0-3550-1000-375100-001-0000	\$0.00	\$4,665.00	\$4,665.00
0100-0034-0-0000-3130-375100-001-0000	\$0.00	\$4,758.00	\$4,758.00
0100-0034-0-5760-3120-375100-001-0000	\$0.00	\$8,438.00	\$8,438.00
0100-0034-0-0000-3140-375100-001-0000	\$0.00	\$9,329.00	\$9,329.00
0100-6770-0-1156-1000-330100-026-0000	\$0.00	\$101.00	\$101.00
0100-0332-0-1110-1000-330100-055-2495	\$0.00	\$176.00	\$176.00
0100-1100-0-1176-1000-330100-031-0000	\$0.00	\$178.00	\$178.00
0100-2600-0-1110-4000-330100-072-0030	\$0.00	\$187.00	\$187.00
0100-1100-0-1176-1000-330100-030-0000	\$0.00	\$218.00	\$218.00
0100-6770-0-1156-1000-330100-028-0000	\$0.00	\$220.00	\$220.00
0100-2600-0-1135-4000-330100-021-0000	\$0.00	\$226.00	\$226.00
0100-2600-0-0000-3110-330100-072-0000	\$0.00	\$244.00	\$244.00
0100-2600-0-0000-3130-330100-072-0000	\$0.00	\$250.00	\$250.00
0100-6770-0-1156-1000-330100-025-0000	\$0.00	\$250.00	\$250.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6770-0-1156-1000-330100-027-0000	\$0.00	\$254.00	\$254.00
0100-0332-0-1110-1000-330100-020-0030	\$0.00	\$261.00	\$261.00
0100-0332-0-1110-1000-330100-020-0031	\$0.00	\$261.00	\$261.00
0100-2600-0-1110-4000-330100-026-0050	\$0.00	\$261.00	\$261.00
0100-2600-0-0000-3120-330100-072-0000	\$0.00	\$268.00	\$268.00
0100-2600-0-1110-4000-330100-022-0050	\$0.00	\$294.00	\$294.00
0100-2600-0-0000-3140-330100-072-0000	\$0.00	\$314.00	\$314.00
0100-4203-0-0000-2495-330100-005-0000	\$0.00	\$318.00	\$318.00
0100-6770-0-1156-1000-330100-022-0000	\$0.00	\$327.00	\$327.00
0100-2600-0-1110-4000-330100-023-0050	\$0.00	\$329.00	\$329.00
0100-6770-0-1156-1000-330100-024-0000	\$0.00	\$340.00	\$340.00
0100-6770-0-1156-1000-330100-029-0000	\$0.00	\$340.00	\$340.00
0100-2600-0-1135-4000-330100-057-0030	\$0.00	\$374.00	\$374.00
0100-2600-0-1135-4000-330100-057-0031	\$0.00	\$374.00	\$374.00
0100-2600-0-1110-4000-330100-021-0050	\$0.00	\$388.00	\$388.00
0100-2600-0-1110-4000-330100-025-0050	\$0.00	\$388.00	\$388.00
0100-2600-0-1110-4000-330100-027-0050	\$0.00	\$388.00	\$388.00
0100-2600-0-1110-4000-330100-028-0050	\$0.00	\$388.00	\$388.00
0100-2600-0-1110-4000-330100-029-0050	\$0.00	\$388.00	\$388.00
0100-2600-0-1110-4000-330100-030-0050	\$0.00	\$388.00	\$388.00
0100-2600-0-1110-4000-330100-031-0050	\$0.00	\$388.00	\$388.00
0100-6770-0-1156-1000-330100-021-0000	\$0.00	\$393.00	\$393.00
0100-6770-0-1134-1000-330100-021-0000	\$0.00	\$411.00	\$411.00
0100-0000-0-1110-1000-330100-053-0000	\$0.00	\$435.00	\$435.00
0100-6770-0-1134-1000-330100-029-0000	\$0.00	\$451.00	\$451.00
0100-6500-0-5760-1110-330100-039-0072	\$0.00	\$473.00	\$473.00
0100-6770-0-1134-1000-330100-023-0000	\$0.00	\$561.00	\$561.00
0100-0000-0-1150-1000-330100-071-0000	\$0.00	\$580.00	\$580.00
0100-2600-0-1135-4000-330100-057-0020	\$0.00	\$592.00	\$592.00
0100-2600-0-0000-2700-330100-072-0000	\$0.00	\$595.00	\$595.00
0100-0332-0-0000-2700-330100-021-0000	\$0.00	\$609.00	\$609.00
0100-0332-0-0000-2700-330100-022-0000	\$0.00	\$609.00	\$609.00
0100-6770-0-1156-1000-330100-031-0000	\$0.00	\$615.00	\$615.00
0100-6770-0-1156-1000-330100-030-0000	\$0.00	\$619.00	\$619.00
0100-2600-0-1110-4000-330100-024-0050	\$0.00	\$623.00	\$623.00
0100-0332-0-0000-2700-330100-028-0000	\$0.00	\$634.00	\$634.00
0100-6770-0-1134-1000-330100-027-0000	\$0.00	\$664.00	\$664.00
0100-6770-0-1134-1000-330100-028-0000	\$0.00	\$688.00	\$688.00
0100-6770-0-1134-1000-330100-022-0000	\$0.00	\$696.00	\$696.00
0100-0332-0-0000-2700-330100-023-0000	\$0.00	\$699.00	\$699.00
0100-0332-0-0000-2700-330100-024-0000	\$0.00	\$727.00	\$727.00
0100-0332-0-0000-2700-330100-027-0000	\$0.00	\$727.00	\$727.00
0100-0332-0-0000-2700-330100-026-0000	\$0.00	\$743.00	\$743.00
0100-0332-0-0000-2700-330100-025-0000	\$0.00	\$747.00	\$747.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-330100-029-0000	\$0.00	\$747.00	\$747.00
0100-6770-0-1134-1000-330100-024-0000	\$0.00	\$851.00	\$851.00
0100-6770-0-1134-1000-330100-025-0000	\$0.00	\$863.00	\$863.00
0100-6770-0-1134-1000-330100-026-0000	\$0.00	\$888.00	\$888.00
0100-3327-0-5760-3120-330100-039-0000	\$0.00	\$1,057.00	\$1,057.00
0100-0332-0-3550-2700-330100-038-0000	\$0.00	\$1,205.00	\$1,205.00
0100-2600-0-1135-4000-330100-057-0000	\$0.00	\$1,205.00	\$1,205.00
0100-0332-0-0000-3110-330100-021-0000	\$0.00	\$1,220.00	\$1,220.00
0100-0332-0-0000-3110-330100-022-0000	\$0.00	\$1,220.00	\$1,220.00
0100-0332-0-0000-3110-330100-028-0000	\$0.00	\$1,269.00	\$1,269.00
0100-0000-0-0000-8200-430010-017-0000	\$0.00	\$6,000.00	\$6,000.00
0100-8150-0-0000-8100-430010-011-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-3600-430010-014-0000	\$0.00	\$27,000.00	\$27,000.00
0100-0000-0-0000-8200-430010-012-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0332-0-0000-2140-430021-051-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-3550-1000-430021-038-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-2140-430021-053-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-1160-1000-430021-020-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-430021-023-0000	\$0.00	\$3,600.00	\$3,600.00
0100-1100-0-1110-1000-430021-026-0000	\$0.00	\$3,700.00	\$3,700.00
0100-1100-0-1110-1000-430021-021-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-430021-025-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-430021-029-0000	\$0.00	\$4,200.00	\$4,200.00
0100-1100-0-1110-1000-430021-028-0000	\$0.00	\$4,400.00	\$4,400.00
0100-1100-0-1110-1000-430021-027-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-1110-1000-430021-022-0000	\$0.00	\$5,400.00	\$5,400.00
0100-1100-0-1110-1000-430021-024-0000	\$0.00	\$5,600.00	\$5,600.00
0100-1100-0-1110-1000-430021-031-0000	\$0.00	\$5,700.00	\$5,700.00
0100-1100-0-1110-1000-430021-030-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-3600-430031-014-0000	\$0.00	\$50,000.00	\$50,000.00
0100-1100-0-0000-2700-440000-022-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-1110-1000-440000-022-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-440000-021-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-440000-022-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-440000-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-440000-024-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-440000-025-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-440000-026-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-440000-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-440000-028-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-440000-029-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-440000-056-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-8200-440000-012-0000	\$0.00	\$1,416.48	\$1,416.48
0100-0332-0-3550-1000-440000-038-0000	\$0.00	\$1,500.00	\$1,500.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-3550-2700-440000-038-0000	\$0.00	\$1,500.00	\$1,500.00
0100-2600-0-1110-4000-440000-020-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-440000-027-0050	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1110-1000-440000-027-0000	\$0.00	\$4,726.00	\$4,726.00
0100-8150-0-0000-8100-440000-018-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-0000-3140-440000-062-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3010-0-0000-2150-440000-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-6500-0-5760-2100-440000-039-0000	\$0.00	\$6,500.00	\$6,500.00
0100-8150-0-0000-8100-440000-011-0000	\$0.00	\$7,500.00	\$7,500.00
0100-0000-0-0000-8300-440000-061-0000	\$0.00	\$10,000.00	\$10,000.00
0100-9064-0-0000-3120-440000-062-0000	\$0.00	\$11,000.00	\$11,000.00
0100-0057-0-0000-8200-440000-010-0000	\$0.00	\$12,000.00	\$12,000.00
0100-9064-0-0000-3110-440000-062-0000	\$0.00	\$14,000.00	\$14,000.00
0100-0000-0-0000-7700-440000-061-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-8200-440000-016-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-3600-440000-014-0000	\$0.00	\$15,354.81	\$15,354.81
0100-1100-0-1110-1000-440000-010-0000	\$0.00	\$30,086.14	\$30,086.14
0100-6500-0-5760-1110-510000-039-0000	\$0.00	\$75,000.00	\$75,000.00
0100-2600-0-1110-4000-510000-023-0000	\$0.00	\$86,986.00	\$86,986.00
0100-0332-0-0000-2150-330100-005-0000	\$0.00	\$1,324.00	\$1,324.00
0100-3010-0-0000-2150-330100-005-0000	\$0.00	\$1,324.00	\$1,324.00
0100-0332-0-1110-1000-330100-029-0000	\$0.00	\$1,343.00	\$1,343.00
0100-0000-0-0000-3120-330100-062-0000	\$0.00	\$1,382.00	\$1,382.00
0100-0332-0-0000-3110-330100-023-0000	\$0.00	\$1,401.00	\$1,401.00
0100-0332-0-0000-3110-330100-024-0000	\$0.00	\$1,457.00	\$1,457.00
0100-0332-0-0000-3110-330100-027-0000	\$0.00	\$1,457.00	\$1,457.00
0100-0332-0-0000-3110-330100-030-0000	\$0.00	\$1,476.00	\$1,476.00
0100-0332-0-0000-3110-330100-031-0000	\$0.00	\$1,476.00	\$1,476.00
0100-0332-0-0000-3110-330100-026-0000	\$0.00	\$1,488.00	\$1,488.00
0100-0332-0-0000-3110-330100-025-0000	\$0.00	\$1,495.00	\$1,495.00
0100-0332-0-0000-3110-330100-029-0000	\$0.00	\$1,495.00	\$1,495.00
0100-7399-0-3550-3110-330100-038-0000	\$0.00	\$1,841.00	\$1,841.00
0100-7435-0-0000-3140-330100-062-0000	\$0.00	\$1,955.00	\$1,955.00
0100-7435-0-0000-3120-330100-062-0000	\$0.00	\$2,032.00	\$2,032.00
0100-9064-0-0000-3120-330100-062-0000	\$0.00	\$2,032.00	\$2,032.00
0100-0000-0-0000-2700-330100-024-0000	\$0.00	\$2,352.00	\$2,352.00
0100-0000-0-0000-2700-330100-022-0000	\$0.00	\$2,381.00	\$2,381.00
0100-0000-0-0000-2700-330100-023-0000	\$0.00	\$2,381.00	\$2,381.00
0100-0000-0-0000-2700-330100-028-0000	\$0.00	\$2,381.00	\$2,381.00
0100-0000-0-0000-2700-330100-021-0000	\$0.00	\$2,410.00	\$2,410.00
0100-0000-0-0000-2700-330100-025-0000	\$0.00	\$2,410.00	\$2,410.00
0100-0000-0-0000-2700-330100-026-0000	\$0.00	\$2,410.00	\$2,410.00
0100-0000-0-0000-2700-330100-027-0000	\$0.00	\$2,410.00	\$2,410.00
0100-0000-0-0000-2700-330100-030-0000	\$0.00	\$2,410.00	\$2,410.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-330100-031-0000	\$0.00	\$2,410.00	\$2,410.00
0100-0000-0-0000-2700-330100-029-0000	\$0.00	\$2,439.00	\$2,439.00
0100-0000-0-0000-2100-330100-062-0000	\$0.00	\$2,590.00	\$2,590.00
0100-0332-0-0000-2700-330100-030-0000	\$0.00	\$2,678.00	\$2,678.00
0100-0000-0-0000-7400-330100-003-0000	\$0.00	\$2,917.00	\$2,917.00
0100-0332-0-0000-3130-330100-063-0000	\$0.00	\$2,917.00	\$2,917.00
0100-0332-0-0000-2700-330100-031-0000	\$0.00	\$2,921.00	\$2,921.00
0100-0000-0-0000-2100-330100-053-0000	\$0.00	\$2,946.00	\$2,946.00
0100-4035-0-0000-2140-330100-005-0000	\$0.00	\$2,972.00	\$2,972.00
0100-0332-0-1110-1000-330100-027-0000	\$0.00	\$3,070.00	\$3,070.00
0100-6546-0-5760-3120-330100-039-0000	\$0.00	\$3,088.00	\$3,088.00
0100-0332-0-1110-1000-330100-025-0000	\$0.00	\$3,186.00	\$3,186.00
0100-0332-0-1110-1000-330100-023-0000	\$0.00	\$3,198.00	\$3,198.00
0100-0332-0-1110-1000-330100-030-0000	\$0.00	\$3,352.00	\$3,352.00
0100-0000-0-0000-7150-330100-002-0000	\$0.00	\$3,720.00	\$3,720.00
0100-7435-0-0000-3130-330100-063-0000	\$0.00	\$3,773.00	\$3,773.00
0100-0332-0-1134-1000-330100-020-0000	\$0.00	\$4,158.00	\$4,158.00
0100-2600-0-1110-4000-330100-072-0000	\$0.00	\$4,534.00	\$4,534.00
0100-0332-0-1110-1000-330100-024-0000	\$0.00	\$4,892.00	\$4,892.00
0100-0332-0-3550-1000-330100-038-0000	\$0.00	\$5,683.00	\$5,683.00
0100-6500-0-5760-3120-330100-039-0000	\$0.00	\$6,664.00	\$6,664.00
0100-0332-0-1110-1000-330100-031-0000	\$0.00	\$6,968.00	\$6,968.00
0100-0332-0-1160-1000-330100-020-0000	\$0.00	\$7,070.00	\$7,070.00
0100-0332-0-1156-1000-330100-020-0000	\$0.00	\$7,896.00	\$7,896.00
0100-0332-0-0000-3140-330100-062-0000	\$0.00	\$7,920.00	\$7,920.00
0100-0332-0-0000-3110-330100-020-0000	\$0.00	\$9,204.00	\$9,204.00
0100-0000-0-1110-1000-330100-020-0000	\$0.00	\$12,644.00	\$12,644.00
0100-7435-0-0000-3110-330100-062-0000	\$0.00	\$14,726.00	\$14,726.00
0100-3010-0-0000-2140-330100-005-0000	\$0.00	\$16,160.00	\$16,160.00
0100-6500-0-5760-1110-330100-039-0000	\$0.00	\$17,120.00	\$17,120.00
0100-0000-0-1110-1000-330100-023-0000	\$0.00	\$23,237.00	\$23,237.00
0100-6500-0-5760-1120-330100-039-0000	\$0.00	\$24,007.00	\$24,007.00
0100-0000-0-1110-1000-330100-025-0000	\$0.00	\$24,069.00	\$24,069.00
0100-1400-0-1110-1000-330100-029-0000	\$0.00	\$25,185.00	\$25,185.00
0100-0000-0-1110-1000-330100-028-0000	\$0.00	\$28,035.00	\$28,035.00
0100-0000-0-1110-1000-330100-027-0000	\$0.00	\$29,398.00	\$29,398.00
0100-0000-0-1110-1000-330100-021-0000	\$0.00	\$29,412.00	\$29,412.00
0100-2600-0-1110-4000-510000-025-0000	\$0.00	\$86,986.00	\$86,986.00
0100-0332-0-0000-8300-510000-063-0000	\$0.00	\$184,000.00	\$184,000.00
0100-6500-0-5760-3600-510000-039-0000	\$0.00	\$872,341.71	\$872,341.71
0100-0332-0-1110-1000-520000-022-0000	\$0.00	\$40.00	\$40.00
0100-0332-0-0000-3110-520000-030-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-520000-022-0000	\$0.00	\$150.00	\$150.00
0100-2600-0-1110-4000-520000-021-0000	\$0.00	\$150.00	\$150.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1110-4000-520000-022-0000	\$0.00	\$150.00	\$150.00
0100-2600-0-1110-4000-520000-023-0000	\$0.00	\$150.00	\$150.00
0100-2600-0-1110-4000-520000-024-0000	\$0.00	\$150.00	\$150.00
0100-2600-0-1110-4000-520000-025-0000	\$0.00	\$150.00	\$150.00
0100-2600-0-1110-4000-520000-026-0000	\$0.00	\$150.00	\$150.00
0100-2600-0-1110-4000-520000-027-0000	\$0.00	\$150.00	\$150.00
0100-2600-0-1110-4000-520000-028-0000	\$0.00	\$150.00	\$150.00
0100-2600-0-1110-4000-520000-029-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-520000-021-0000	\$0.00	\$250.00	\$250.00
0100-0000-0-0000-8200-520000-016-0000	\$0.00	\$250.00	\$250.00
0100-8150-0-0000-8100-520000-011-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-520000-028-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-0000-2700-520000-028-0000	\$0.00	\$450.00	\$450.00
0100-6500-0-5760-3120-520000-039-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-3140-520000-062-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-3550-3110-520000-038-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-8200-520000-012-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-520000-022-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-520000-028-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2150-520000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-9064-0-0000-2700-520000-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-9064-0-0000-2700-520000-029-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3010-0-0000-2150-520000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4035-0-1110-1000-520000-040-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-520000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4035-0-0000-3110-520000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4035-0-0000-3130-520000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4035-0-1110-1000-520000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2420-520000-053-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2420-520000-061-0000	\$0.00	\$1,450.00	\$1,450.00
0100-1100-0-0000-2700-520000-026-0000	\$0.00	\$1,450.00	\$1,450.00
0100-1100-0-0000-2700-520000-031-0000	\$0.00	\$1,450.00	\$1,450.00
0100-3150-0-1110-1000-520000-026-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-1156-1000-520000-075-0021	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3130-520000-055-0000	\$0.00	\$1,850.00	\$1,850.00
0100-0332-0-1156-1000-520000-075-0030	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1156-1000-520000-075-0031	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-520000-024-0000	\$0.00	\$2,000.00	\$2,000.00
0100-9064-0-0000-2100-520000-062-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-2100-520000-053-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-2140-520000-053-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-2100-520000-062-0000	\$0.00	\$2,145.00	\$2,145.00
0100-0332-0-1134-1000-520000-053-0000	\$0.00	\$2,550.00	\$2,550.00
0100-1100-0-0000-2700-520000-030-0000	\$0.00	\$2,900.00	\$2,900.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5760-2100-520000-039-0000	\$0.00	\$4,250.00	\$4,250.00
0100-0332-0-0000-2140-520000-051-0000	\$0.00	\$4,500.00	\$4,500.00
0100-8150-0-0000-8100-520000-010-0000	\$0.00	\$5,000.00	\$5,000.00
0100-9064-0-1110-1000-520000-027-0000	\$0.00	\$5,000.00	\$5,000.00
0100-9064-0-1110-1000-520000-029-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-0000-3130-520000-063-0000	\$0.00	\$5,000.00	\$5,000.00
0100-9064-0-0000-3140-520000-062-0000	\$0.00	\$5,000.00	\$5,000.00
0100-2600-0-1110-4000-520000-020-0000	\$0.00	\$7,000.00	\$7,000.00
0100-9064-0-0000-2700-520000-062-0000	\$0.00	\$7,000.00	\$7,000.00
0100-0000-0-0000-7700-520000-061-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0332-0-1110-1000-575030-026-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-1110-1000-575030-030-0000	\$0.00	\$1,000.00	\$1,000.00
0100-9064-0-0000-3110-520000-062-0000	\$0.00	\$8,000.00	\$8,000.00
0100-9064-0-0000-3120-520000-062-0000	\$0.00	\$9,000.00	\$9,000.00
0100-0000-0-0000-7150-520000-002-0000	\$0.00	\$9,500.00	\$9,500.00
0100-0000-0-0000-7110-520000-002-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-7400-520000-003-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-7300-520000-004-0000	\$0.00	\$18,195.00	\$18,195.00
0100-0000-0-0000-2100-520003-055-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-7550-520003-015-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-8200-520003-012-0000	\$0.00	\$100.00	\$100.00
0100-4035-0-0000-3110-520003-005-0000	\$0.00	\$100.00	\$100.00
0100-8150-0-0000-8100-520003-011-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-0000-2150-520003-053-0000	\$0.00	\$250.00	\$250.00
0100-0000-0-1150-1000-520003-071-0000	\$0.00	\$300.00	\$300.00
0100-6500-0-5760-2100-520003-039-0000	\$0.00	\$300.00	\$300.00
0100-0332-0-3550-2700-520003-038-0000	\$0.00	\$375.00	\$375.00
0100-2600-0-1135-4000-520003-057-0000	\$0.00	\$375.00	\$375.00
0100-9064-0-0000-3140-520003-062-0000	\$0.00	\$500.00	\$500.00
0100-3010-0-0000-2150-520003-005-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-520003-026-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5760-3120-520003-039-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-1156-1000-520003-075-0021	\$0.00	\$700.00	\$700.00
0100-0332-0-0000-2140-520003-055-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2150-520003-005-0000	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-2140-520003-053-0000	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-2100-520003-053-0000	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-2100-520003-062-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-021-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-022-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-023-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-024-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-025-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-026-0000	\$0.00	\$750.00	\$750.00

ResolutionNo. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-520003-027-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-028-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-029-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-3130-520003-063-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-021-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-022-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-023-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-024-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-025-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-026-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-027-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-028-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-029-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-030-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-031-0000	\$0.00	\$750.00	\$750.00
0100-4035-0-0000-2140-520003-005-0000	\$0.00	\$750.00	\$750.00
0100-6500-0-5770-1190-520003-039-1111	\$0.00	\$750.00	\$750.00
0100-7435-0-0000-3120-520003-062-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-3130-520003-053-0000	\$0.00	\$780.88	\$780.88
0100-0332-0-1134-1000-520003-053-0000	\$0.00	\$850.00	\$850.00
0100-0332-0-0000-2140-520003-051-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1156-1000-520003-075-0030	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1156-1000-520003-075-0031	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-520003-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7110-520003-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-520003-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-520003-020-0000	\$0.00	\$1,055.00	\$1,055.00
0100-7435-0-0000-3130-520003-063-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-2700-520003-030-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-2700-520003-031-0000	\$0.00	\$1,500.00	\$1,500.00
0100-6500-0-5760-1120-520003-039-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-1110-1000-575030-055-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1110-1000-575030-030-0000	\$0.00	\$6,224.00	\$6,224.00
0100-0332-0-1110-1000-575030-050-0170	\$0.00	\$10,000.00	\$10,000.00
0100-2600-0-1110-4000-575030-020-0000	\$0.00	\$200,000.00	\$200,000.00
0100-0000-0-0000-8200-575040-017-0000	\$0.00	(\$3,500.00)	(\$3,500.00)
0100-0000-0-0000-7550-575090-015-0000	\$0.00	(\$17,600.00)	(\$17,600.00)
0100-1100-0-1110-1000-580000-024-0000	\$0.00	\$100.00	\$100.00
0100-3150-0-1110-1000-580000-024-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-2100-580000-039-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-2100-580000-053-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-1110-4000-580000-021-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-580000-030-0000	\$0.00	\$250.00	\$250.00
0100-2600-0-1110-4000-580000-020-0000	\$0.00	\$300.00	\$300.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-580000-022-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-1110-1000-580000-025-0000	\$0.00	\$400.00	\$400.00
0100-3150-0-1110-1000-580000-026-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-3130-580000-055-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-580000-021-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-1110-1000-580000-030-0000	\$0.00	\$500.00	\$500.00
0100-2600-0-1135-4000-580000-057-0030	\$0.00	\$800.00	\$800.00
0100-2600-0-1135-4000-580000-057-0031	\$0.00	\$800.00	\$800.00
0100-0332-0-0000-2150-580000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-580000-028-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-580000-050-0021	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-580000-050-0022	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-580000-050-0023	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-580000-050-0024	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-580000-050-0027	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-580000-050-0029	\$0.00	\$1,000.00	\$1,000.00
0100-3010-0-0000-3130-580000-005-0167	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-580000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-580000-050-0026	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-580000-050-0028	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-580000-050-0025	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-580000-031-0000	\$0.00	\$1,050.00	\$1,050.00
0100-2600-0-1135-4000-580000-057-0000	\$0.00	\$1,460.00	\$1,460.00
0100-0332-0-1110-1000-580000-026-0000	\$0.00	\$1,478.00	\$1,478.00
0100-0332-0-1110-1000-580000-024-0000	\$0.00	\$1,495.00	\$1,495.00
0100-3150-0-1110-1000-580000-028-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-8200-580000-017-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-580000-022-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-580000-024-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-580000-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-580000-027-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-580000-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-580000-029-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-580000-021-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-580000-023-0000	\$0.00	\$2,300.00	\$2,300.00
0100-6500-0-5760-1110-580000-039-0000	\$0.00	\$2,500.00	\$2,500.00
0100-1100-0-1110-1000-580000-023-0000	\$0.00	\$2,763.56	\$2,763.56
0100-0332-0-0000-2140-580000-051-0000	\$0.00	\$3,000.00	\$3,000.00
0100-4203-0-0000-2495-580000-005-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-580000-026-0000	\$0.00	\$3,140.00	\$3,140.00
0100-4035-0-1110-1000-580000-040-0000	\$0.00	\$3,302.00	\$3,302.00
0100-1100-0-1110-1000-580000-029-0000	\$0.00	\$3,448.00	\$3,448.00
0100-0332-0-1110-1000-580000-031-0000	\$0.00	\$3,554.00	\$3,554.00
0100-0332-0-1110-1000-580000-025-0000	\$0.00	\$4,000.00	\$4,000.00

ResolutionNo. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-580000-028-0000	\$0.00	\$4,586.00	\$4,586.00
0100-0000-0-0000-2100-580000-055-0000	\$0.00	\$5,000.00	\$5,000.00
0100-2600-0-1110-4000-320200-020-0000	\$0.00	\$47,121.00	\$47,121.00
0100-6010-0-1110-4000-320200-029-0000	\$0.00	\$47,147.00	\$47,147.00
0100-0000-0-0000-2700-320200-024-0000	\$0.00	\$47,312.00	\$47,312.00
0100-6010-0-1110-4000-320200-026-0000	\$0.00	\$47,479.00	\$47,479.00
0100-6010-0-1110-4000-320200-023-0000	\$0.00	\$47,716.00	\$47,716.00
0100-8150-0-0000-8100-320200-010-0000	\$0.00	\$47,890.00	\$47,890.00
0100-0000-0-0000-2700-320200-022-0000	\$0.00	\$48,598.00	\$48,598.00
0100-0000-0-0000-2700-320200-031-0000	\$0.00	\$48,948.00	\$48,948.00
0100-0000-0-0000-2700-320200-030-0000	\$0.00	\$49,633.00	\$49,633.00
0100-6010-0-1110-4000-320200-025-0000	\$0.00	\$49,739.00	\$49,739.00
0100-3310-0-5760-1110-320200-039-0000	\$0.00	\$50,508.00	\$50,508.00
0100-2600-0-1110-4000-320200-072-0000	\$0.00	\$53,144.00	\$53,144.00
0100-6010-0-1110-4000-320200-027-0000	\$0.00	\$55,358.00	\$55,358.00
0100-0000-0-0000-8200-320200-031-0000	\$0.00	\$56,018.00	\$56,018.00
0100-6010-0-1110-4000-320200-022-0000	\$0.00	\$56,040.00	\$56,040.00
0100-0000-0-0000-8200-320200-030-0000	\$0.00	\$57,492.00	\$57,492.00
0100-0000-0-0000-8200-320200-016-0000	\$0.00	\$60,818.00	\$60,818.00
0100-6010-0-1110-4000-320200-021-0000	\$0.00	\$68,549.00	\$68,549.00
0100-6010-0-1110-4000-320200-024-0000	\$0.00	\$70,933.00	\$70,933.00
0100-0000-0-0000-8200-320200-017-0000	\$0.00	\$71,763.00	\$71,763.00
0100-0000-0-0000-7700-320200-061-0000	\$0.00	\$76,691.00	\$76,691.00
0100-6500-0-5760-1120-320200-039-0000	\$0.00	\$82,085.00	\$82,085.00
0100-6500-0-5760-1130-320200-039-0000	\$0.00	\$96,075.00	\$96,075.00
0100-0000-0-0000-8200-320200-012-0000	\$0.00	\$119,350.00	\$119,350.00
0100-6500-0-5760-1110-320200-039-0000	\$0.00	\$124,435.00	\$124,435.00
0100-0332-0-0000-2420-320200-061-0000	\$0.00	\$173,890.00	\$173,890.00
0100-0000-0-0000-7400-320200-003-0000	\$0.00	\$189,012.00	\$189,012.00
0100-0000-0-0000-3600-320200-014-0000	\$0.00	\$208,403.00	\$208,403.00
0100-8150-0-0000-8100-320200-011-0000	\$0.00	\$214,103.00	\$214,103.00
0100-0000-0-0000-7300-320200-004-0000	\$0.00	\$229,613.00	\$229,613.00
0100-1100-0-1176-1000-330100-022-0000	\$0.00	\$4.00	\$4.00
0100-1100-0-1176-1000-330100-027-0000	\$0.00	\$4.00	\$4.00
0100-1100-0-1110-1000-330100-025-0000	\$0.00	\$5.00	\$5.00
0100-0332-0-1110-1000-330100-028-0000	\$0.00	\$12.00	\$12.00
0100-1100-0-1110-1000-330100-029-0000	\$0.00	\$12.00	\$12.00
0100-4035-0-0000-3140-330100-005-0000	\$0.00	\$12.00	\$12.00
0100-0000-0-1110-1000-330100-003-0000	\$0.00	\$14.00	\$14.00
0100-1100-0-1110-1000-330100-026-0000	\$0.00	\$15.00	\$15.00
0100-1100-0-1110-1000-330100-027-0000	\$0.00	\$15.00	\$15.00
0100-1100-0-1110-1000-330100-031-0000	\$0.00	\$15.00	\$15.00
0100-0332-0-0000-3140-330100-030-0000	\$0.00	\$16.00	\$16.00
0100-0332-0-1110-1000-330100-022-0000	\$0.00	\$18.00	\$18.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-330100-028-0000	\$0.00	\$22.00	\$22.00
0100-0332-0-0000-2140-330100-055-0000	\$0.00	\$23.00	\$23.00
0100-0332-0-1110-1000-330100-021-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-1135-1000-330100-057-0030	\$0.00	\$29.00	\$29.00
0100-0332-0-1135-1000-330100-057-0031	\$0.00	\$29.00	\$29.00
0100-2600-0-1110-4000-330100-020-0000	\$0.00	\$36.00	\$36.00
0100-2600-0-1110-4000-330100-050-0021	\$0.00	\$44.00	\$44.00
0100-2600-0-1110-4000-330100-050-0022	\$0.00	\$44.00	\$44.00
0100-2600-0-1110-4000-330100-050-0023	\$0.00	\$44.00	\$44.00
0100-2600-0-1110-4000-330100-050-0024	\$0.00	\$44.00	\$44.00
0100-2600-0-1110-4000-330100-050-0025	\$0.00	\$44.00	\$44.00
0100-2600-0-1110-4000-330100-050-0026	\$0.00	\$44.00	\$44.00
0100-2600-0-1110-4000-330100-050-0027	\$0.00	\$44.00	\$44.00
0100-2600-0-1110-4000-330100-050-0028	\$0.00	\$44.00	\$44.00
0100-2600-0-1110-4000-330100-050-0029	\$0.00	\$44.00	\$44.00
0100-4203-0-0000-2140-330100-005-0000	\$0.00	\$47.00	\$47.00
0100-1100-0-1176-1000-330100-021-0000	\$0.00	\$74.00	\$74.00
0100-0332-0-1110-1000-330100-020-0021	\$0.00	\$87.00	\$87.00
0100-2600-0-0000-2700-330100-072-0030	\$0.00	\$87.00	\$87.00
0100-6770-0-1156-1000-330100-023-0000	\$0.00	\$90.00	\$90.00
0100-1100-0-1110-1000-571005-021-0160	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-571005-025-0000	\$0.00	\$260.00	\$260.00
0100-0000-0-0000-7300-520003-004-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7400-520003-003-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-3140-520003-062-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-3120-520003-062-0000	\$0.00	\$4,500.00	\$4,500.00
0100-7435-0-0000-3110-520003-062-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3010-0-0000-2140-520003-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3010-0-0000-3600-520003-005-0167	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-0000-2420-520003-061-0000	\$0.00	\$10,035.00	\$10,035.00
0100-0332-0-0000-3110-520003-020-0000	\$0.00	\$10,500.00	\$10,500.00
0100-0000-0-0000-8200-530000-016-0000	\$0.00	\$50.00	\$50.00
0100-8150-0-0000-8100-530000-011-0000	\$0.00	\$120.00	\$120.00
0100-0000-0-0000-8200-530000-012-0000	\$0.00	\$150.00	\$150.00
0100-0332-0-1156-1000-530000-075-0030	\$0.00	\$300.00	\$300.00
0100-0332-0-1156-1000-530000-075-0031	\$0.00	\$300.00	\$300.00
0100-0332-0-1156-1000-530000-075-0021	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-7400-530000-003-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7700-530000-061-0000	\$0.00	\$500.00	\$500.00
0100-9064-0-0000-3120-530000-062-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-1160-1000-530000-053-0000	\$0.00	\$600.00	\$600.00
0100-8150-0-0000-8100-530000-010-0000	\$0.00	\$1,100.00	\$1,100.00
0100-0000-0-0000-7300-530000-004-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0000-0-0000-7150-530000-002-0000	\$0.00	\$22,500.00	\$22,500.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-540000-001-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-3600-540000-014-0000	\$0.00	\$45,000.00	\$45,000.00
0100-0000-0-0000-7200-540000-001-0000	\$0.00	\$660,000.00	\$660,000.00
0100-0000-0-0000-8200-550010-027-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0000-0-0000-8200-550010-029-0000	\$0.00	\$5,700.00	\$5,700.00
0100-0000-0-0000-8200-550010-010-0000	\$0.00	\$6,700.00	\$6,700.00
0100-0000-0-0000-8200-550010-023-0000	\$0.00	\$7,300.00	\$7,300.00
0100-0000-0-0000-8200-550010-028-0000	\$0.00	\$7,600.00	\$7,600.00
0100-0000-0-0000-8200-550010-022-0000	\$0.00	\$9,600.00	\$9,600.00
0100-0000-0-0000-8200-550010-021-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-8200-550010-024-0000	\$0.00	\$10,200.00	\$10,200.00
0100-0000-0-0000-8200-550010-026-0000	\$0.00	\$10,200.00	\$10,200.00
0100-0000-0-0000-8200-550010-025-0000	\$0.00	\$11,000.00	\$11,000.00
0100-0000-0-0000-8200-550010-030-0000	\$0.00	\$11,000.00	\$11,000.00
0100-0000-0-0000-8200-550010-031-0000	\$0.00	\$12,500.00	\$12,500.00
0100-0000-0-0000-8200-550010-019-0000	\$0.00	\$35,200.00	\$35,200.00
0100-6019-0-0000-8200-550020-029-0000	\$0.00	\$41,000.00	\$41,000.00
0100-6019-0-0000-8200-550020-023-0000	\$0.00	\$43,000.00	\$43,000.00
0100-6019-0-0000-8200-550020-028-0000	\$0.00	\$48,000.00	\$48,000.00
0100-6019-0-0000-8200-550020-000-0000	\$0.00	\$50,000.00	\$50,000.00
0100-6019-0-0000-8200-550020-021-0000	\$0.00	\$64,000.00	\$64,000.00
0100-6019-0-0000-8200-550020-022-0000	\$0.00	\$68,000.00	\$68,000.00
0100-6019-0-0000-8200-550020-025-0000	\$0.00	\$74,000.00	\$74,000.00
0100-6019-0-0000-8200-550020-026-0000	\$0.00	\$80,000.00	\$80,000.00
0100-6019-0-0000-8200-550020-027-0000	\$0.00	\$86,000.00	\$86,000.00
0100-6019-0-0000-8200-550020-024-0000	\$0.00	\$97,000.00	\$97,000.00
0100-6019-0-0000-8200-550020-030-0000	\$0.00	\$119,000.00	\$119,000.00
0100-6019-0-0000-8200-550020-031-0000	\$0.00	\$138,000.00	\$138,000.00
0100-6019-0-0000-8200-550020-019-0000	\$0.00	\$148,000.00	\$148,000.00
0100-0000-0-0000-8200-550030-010-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-8200-550030-031-0000	\$0.00	\$32,000.00	\$32,000.00
0100-0000-0-0000-8200-550030-019-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-8200-550030-021-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-8200-550030-022-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-8200-550030-023-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-8200-550030-024-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-8200-550030-025-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-8200-550030-026-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-8200-550030-027-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-8200-550030-028-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-8200-550030-029-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-8200-550030-030-0000	\$0.00	\$40,000.00	\$40,000.00
0100-8150-0-0000-8100-550050-011-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-8200-550050-012-0000	\$0.00	\$5,000.00	\$5,000.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-550050-010-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-8200-550055-010-0000	\$0.00	\$12,000.00	\$12,000.00
0100-0000-0-0000-8200-550060-014-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-8200-550060-010-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-8200-550060-016-0000	\$0.00	\$7,200.00	\$7,200.00
0100-0000-0-0000-8200-550070-010-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0332-0-1110-1000-560000-028-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-0000-3130-560000-063-0000	\$0.00	\$165.00	\$165.00
0100-0000-0-0000-7700-560000-061-0000	\$0.00	\$190.00	\$190.00
0100-2600-0-1110-4000-560000-020-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-0000-3140-560000-062-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-0000-2700-560000-030-0000	\$0.00	\$400.00	\$400.00
0100-0057-0-0000-8200-560000-010-0014	\$0.00	\$400.00	\$400.00
0100-1100-0-0000-2700-560000-027-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-560000-028-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-560000-029-0000	\$0.00	\$500.00	\$500.00
0100-4035-0-0000-2140-560000-005-0000	\$0.00	\$500.00	\$500.00
0100-0057-0-0000-8200-560000-010-0000	\$0.00	\$500.00	\$500.00
0100-0057-0-0000-8200-560000-010-0019	\$0.00	\$500.00	\$500.00
0100-0057-0-0000-8200-560000-010-0024	\$0.00	\$500.00	\$500.00
0100-0057-0-0000-8200-560000-010-0026	\$0.00	\$500.00	\$500.00
0100-0057-0-0000-8200-560000-010-0031	\$0.00	\$500.00	\$500.00
0100-0332-0-3550-1000-560000-038-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-560000-023-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-560000-026-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-3550-2150-560000-038-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-560000-025-0000	\$0.00	\$700.00	\$700.00
0100-1100-0-0000-2700-560000-031-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2140-560000-051-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-560000-021-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-560000-024-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3010-0-0000-2150-560000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-3550-2700-560000-038-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-560000-056-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-8200-560000-010-0000	\$0.00	\$1,150.00	\$1,150.00
0100-6500-0-5760-2100-560000-039-0000	\$0.00	\$1,200.00	\$1,200.00
0100-1100-0-0000-2700-560000-022-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0000-0-0000-2100-560000-053-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-7300-560000-004-0000	\$0.00	\$1,540.00	\$1,540.00
0100-0000-0-0000-7400-560000-003-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-2150-560000-005-0000	\$0.00	\$2,500.00	\$2,500.00
0100-1100-0-1110-1000-560000-023-0000	\$0.00	\$2,800.00	\$2,800.00
0100-1100-0-1110-1000-560000-025-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-560000-029-0000	\$0.00	\$3,000.00	\$3,000.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7150-560000-002-0000	\$0.00	\$3,000.00	\$3,000.00
0100-2600-0-1110-4000-560000-027-0050	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-560000-021-0000	\$0.00	\$3,600.00	\$3,600.00
0100-1100-0-1110-1000-560000-026-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-560000-027-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-560000-028-0000	\$0.00	\$4,350.00	\$4,350.00
0100-9062-0-0000-8200-560000-012-0024	\$0.00	\$4,800.00	\$4,800.00
0100-8150-0-0000-8100-560000-018-0031	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-8200-560000-016-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-8200-560000-017-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0034-0-0000-2140-375100-001-0000	\$0.00	\$15,286.00	\$15,286.00
0100-1100-0-0000-2700-571030-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-571030-025-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-571030-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-571030-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-571030-022-0000	\$0.00	\$1,063.00	\$1,063.00
0100-1100-0-1110-1000-571030-027-0000	\$0.00	\$1,100.00	\$1,100.00
0100-1100-0-0000-2700-571030-027-0000	\$0.00	\$1,400.00	\$1,400.00
0100-1100-0-0000-2700-571030-021-0000	\$0.00	\$1,450.00	\$1,450.00
0100-3150-0-1110-1000-571030-025-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2700-571030-028-0000	\$0.00	\$1,700.00	\$1,700.00
0100-1100-0-1110-1000-571030-026-0000	\$0.00	\$1,922.00	\$1,922.00
0100-0332-0-3550-1000-571030-038-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-571030-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-2495-571030-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-1110-1000-571030-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-2100-571030-053-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-571030-025-0000	\$0.00	\$2,175.00	\$2,175.00
0100-1100-0-0000-2700-571030-029-0000	\$0.00	\$2,450.00	\$2,450.00
0100-1100-0-0000-2700-571030-024-0000	\$0.00	\$2,500.00	\$2,500.00
0100-4035-0-0000-2140-571030-005-0000	\$0.00	\$2,500.00	\$2,500.00
0100-3150-0-1110-1000-571030-029-0000	\$0.00	\$2,500.00	\$2,500.00
0100-1100-0-1110-1000-571030-022-0000	\$0.00	\$2,620.00	\$2,620.00
0100-1100-0-0000-2700-571030-022-0000	\$0.00	\$2,700.00	\$2,700.00
0100-3150-0-0000-2495-571030-025-0000	\$0.00	\$3,036.00	\$3,036.00
0100-0000-0-0000-7150-571030-002-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0332-0-0000-3130-571030-063-0000	\$0.00	\$3,900.00	\$3,900.00
0100-3150-0-1110-1000-571030-024-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-7400-571030-003-0000	\$0.00	\$6,000.00	\$6,000.00
0100-1100-0-1110-1000-571030-030-0000	\$0.00	\$7,900.00	\$7,900.00
0100-0000-0-0000-3160-571030-060-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3010-0-0000-2495-571030-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-4203-0-0000-2495-571030-005-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0332-0-0000-2495-571030-055-0000	\$0.00	\$18,963.00	\$18,963.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-571040-017-0000	\$0.00	(\$31,255.00)	(\$31,255.00)
0100-0332-0-0000-2140-571040-051-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-3550-2700-571040-038-0000	\$0.00	\$50.00	\$50.00
0100-4035-0-0000-2140-571040-005-0000	\$0.00	\$50.00	\$50.00
0100-8150-0-0000-8100-571040-010-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-7150-571040-002-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-3600-571040-014-0000	\$0.00	\$125.00	\$125.00
0100-2600-0-1110-4000-571040-020-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-0000-2150-571040-005-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-0000-2420-571040-056-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-0000-2495-571040-005-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-0000-3140-571040-062-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-571040-021-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-7700-571040-061-0000	\$0.00	\$400.00	\$400.00
0100-6500-0-5760-2100-571040-039-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-1110-1000-571040-027-0000	\$0.00	\$457.00	\$457.00
0100-0000-0-0000-3160-571040-060-0000	\$0.00	\$500.00	\$500.00
0100-3010-0-0000-2495-571040-005-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2495-571040-029-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-571040-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-571040-025-0000	\$0.00	\$630.00	\$630.00
0100-1100-0-0000-2700-571040-026-0000	\$0.00	\$700.00	\$700.00
0100-1100-0-0000-2700-571040-027-0000	\$0.00	\$743.00	\$743.00
0100-1100-0-0000-2700-571040-029-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-571040-022-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-0000-2700-571040-024-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-0000-2495-571040-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-571040-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-571040-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7400-571040-003-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-571040-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-3130-330200-025-0000	\$0.00	\$6,218.00	\$6,218.00
0100-0332-0-0000-3130-330200-029-0000	\$0.00	\$6,219.00	\$6,219.00
0100-0332-0-0000-3130-330200-028-0000	\$0.00	\$6,228.00	\$6,228.00
0100-0332-0-0000-2420-330200-056-0000	\$0.00	\$6,290.00	\$6,290.00
0100-0332-0-0000-3130-330200-024-0000	\$0.00	\$6,306.00	\$6,306.00
0100-0332-0-3550-1000-330200-038-0000	\$0.00	\$6,406.00	\$6,406.00
0100-0332-0-0000-3130-330200-022-0000	\$0.00	\$6,467.00	\$6,467.00
0100-0332-0-0000-2150-330200-053-0000	\$0.00	\$6,522.00	\$6,522.00
0100-3010-0-0000-2150-330200-005-0000	\$0.00	\$6,522.00	\$6,522.00
0100-0332-0-0000-3130-330200-023-0000	\$0.00	\$6,533.00	\$6,533.00
0100-0332-0-0000-3130-330200-063-0000	\$0.00	\$6,562.00	\$6,562.00
0100-0332-0-1110-1000-330200-031-0000	\$0.00	\$7,315.00	\$7,315.00
0100-0000-0-0000-7150-330200-002-0000	\$0.00	\$7,501.00	\$7,501.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-330200-027-0000	\$0.00	\$7,774.00	\$7,774.00
0100-0332-0-1110-1000-330200-028-0000	\$0.00	\$8,169.00	\$8,169.00
0100-0332-0-1110-1000-330200-023-0000	\$0.00	\$8,190.00	\$8,190.00
0100-0332-0-1110-1000-330200-021-0000	\$0.00	\$8,274.00	\$8,274.00
0100-0332-0-1110-1000-330200-024-0000	\$0.00	\$8,717.00	\$8,717.00
0100-0332-0-1110-1000-330200-025-0000	\$0.00	\$8,759.00	\$8,759.00
0100-0332-0-1110-1000-330200-026-0000	\$0.00	\$8,802.00	\$8,802.00
0100-0332-0-1110-1000-330200-022-0000	\$0.00	\$9,052.00	\$9,052.00
0100-0000-0-0000-8200-330200-029-0000	\$0.00	\$10,022.00	\$10,022.00
0100-0000-0-0000-8200-330200-023-0000	\$0.00	\$10,047.00	\$10,047.00
0100-0000-0-0000-8200-330200-027-0000	\$0.00	\$10,047.00	\$10,047.00
0100-0332-0-1110-1000-330200-030-0000	\$0.00	\$10,332.00	\$10,332.00
0100-0000-0-0000-8200-330200-025-0000	\$0.00	\$10,525.00	\$10,525.00
0100-0000-0-0000-8200-330200-028-0000	\$0.00	\$10,525.00	\$10,525.00
0100-0000-0-0000-8200-330200-021-0000	\$0.00	\$10,611.00	\$10,611.00
0100-0000-0-0000-8200-330200-026-0000	\$0.00	\$10,697.00	\$10,697.00
0100-8150-0-0000-8100-330200-012-0000	\$0.00	\$10,762.00	\$10,762.00
0100-0000-0-0000-2700-330200-023-0000	\$0.00	\$10,877.00	\$10,877.00
0100-0000-0-0000-2700-330200-025-0000	\$0.00	\$10,989.00	\$10,989.00
0100-0000-0-0000-2700-330200-028-0000	\$0.00	\$11,445.00	\$11,445.00
0100-0000-0-0000-2700-330200-026-0000	\$0.00	\$11,826.00	\$11,826.00
0100-0000-0-0000-2700-330200-027-0000	\$0.00	\$12,094.00	\$12,094.00
0100-0000-0-0000-2700-330200-029-0000	\$0.00	\$12,132.00	\$12,132.00
0100-0000-0-0000-8200-330200-024-0000	\$0.00	\$12,206.00	\$12,206.00
0100-0000-0-0000-2700-330200-021-0000	\$0.00	\$12,249.00	\$12,249.00
0100-0000-0-0000-8200-330200-022-0000	\$0.00	\$12,987.00	\$12,987.00
0100-0000-0-0000-2100-330200-062-0000	\$0.00	\$13,151.00	\$13,151.00
0100-6010-0-1110-4000-330200-028-0000	\$0.00	\$13,436.00	\$13,436.00
0100-2600-0-1110-4000-330200-020-0000	\$0.00	\$13,445.00	\$13,445.00
0100-6010-0-1110-4000-330200-029-0000	\$0.00	\$13,453.00	\$13,453.00
0100-0000-0-0000-2700-330200-024-0000	\$0.00	\$13,500.00	\$13,500.00
0100-6010-0-1110-4000-330200-026-0000	\$0.00	\$13,548.00	\$13,548.00
0100-6010-0-1110-4000-330200-023-0000	\$0.00	\$13,615.00	\$13,615.00
0100-8150-0-0000-8100-330200-010-0000	\$0.00	\$13,665.00	\$13,665.00
0100-0000-0-0000-2700-330200-022-0000	\$0.00	\$13,867.00	\$13,867.00
0100-0000-0-0000-2700-330200-031-0000	\$0.00	\$13,967.00	\$13,967.00
0100-0000-0-0000-2700-330200-030-0000	\$0.00	\$14,162.00	\$14,162.00
0100-6010-0-1110-4000-330200-025-0000	\$0.00	\$14,193.00	\$14,193.00
0100-3310-0-5760-1110-330200-039-0000	\$0.00	\$14,412.00	\$14,412.00
0100-2600-0-1110-4000-330200-072-0000	\$0.00	\$15,164.00	\$15,164.00
0100-6010-0-1110-4000-330200-027-0000	\$0.00	\$15,796.00	\$15,796.00
0100-0000-0-0000-8200-330200-031-0000	\$0.00	\$15,984.00	\$15,984.00
0100-6010-0-1110-4000-330200-022-0000	\$0.00	\$15,991.00	\$15,991.00
0100-0000-0-0000-8200-330200-030-0000	\$0.00	\$16,405.00	\$16,405.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-330200-016-0000	\$0.00	\$17,354.00	\$17,354.00
0100-6010-0-1110-4000-330200-021-0000	\$0.00	\$19,560.00	\$19,560.00
0100-6010-0-1110-4000-330200-024-0000	\$0.00	\$20,240.00	\$20,240.00
0100-0000-0-0000-8200-330200-017-0000	\$0.00	\$20,477.00	\$20,477.00
0100-0000-0-0000-7700-330200-061-0000	\$0.00	\$21,883.00	\$21,883.00
0100-6500-0-5760-1120-330200-039-0000	\$0.00	\$23,422.00	\$23,422.00
0100-6500-0-5760-1130-330200-039-0000	\$0.00	\$27,414.00	\$27,414.00
0100-0332-0-1110-1000-290000-023-0000	\$0.00	\$81,600.00	\$81,600.00
0100-0332-0-1110-1000-290000-021-0000	\$0.00	\$82,178.00	\$82,178.00
0100-0332-0-0000-3130-290000-024-0000	\$0.00	\$82,430.00	\$82,430.00
0100-0332-0-0000-3130-290000-022-0000	\$0.00	\$84,542.00	\$84,542.00
0100-0332-0-0000-3130-290000-023-0000	\$0.00	\$85,400.00	\$85,400.00
0100-0332-0-1110-1000-290000-026-0000	\$0.00	\$89,037.00	\$89,037.00
0100-0332-0-1110-1000-290000-025-0000	\$0.00	\$89,038.00	\$89,038.00
0100-0332-0-1110-1000-290000-030-0000	\$0.00	\$89,354.00	\$89,354.00
0100-0332-0-1110-1000-290000-031-0000	\$0.00	\$95,619.00	\$95,619.00
0100-0332-0-1110-1000-290000-027-0000	\$0.00	\$101,624.00	\$101,624.00
0100-0332-0-1110-1000-290000-024-0000	\$0.00	\$113,949.00	\$113,949.00
0100-0332-0-1110-1000-290000-022-0000	\$0.00	\$118,331.00	\$118,331.00
0100-2600-0-1110-4000-290020-072-0000	\$0.00	\$6,000.00	\$6,000.00
0100-2600-0-0000-3130-290020-072-0000	\$0.00	\$14,659.00	\$14,659.00
0100-1100-0-0000-2700-290030-027-0000	\$0.00	\$25.00	\$25.00
0100-1100-0-0000-2700-290030-021-0000	\$0.00	\$200.00	\$200.00
0100-7415-0-1110-1000-290030-021-0000	\$0.00	\$288.00	\$288.00
0100-7415-0-1110-1000-290030-028-0000	\$0.00	\$341.00	\$341.00
0100-7415-0-1110-1000-290030-029-0000	\$0.00	\$819.00	\$819.00
0100-0332-0-0000-2495-290030-005-0000	\$0.00	\$828.00	\$828.00
0100-6500-0-5760-1120-290030-039-0000	\$0.00	\$900.00	\$900.00
0100-7415-0-0000-3130-290030-027-0000	\$0.00	\$901.00	\$901.00
0100-7415-0-1110-1000-290030-027-0000	\$0.00	\$962.00	\$962.00
0100-7415-0-1110-1000-290030-031-0000	\$0.00	\$1,367.00	\$1,367.00
0100-7415-0-1110-1000-290030-030-0000	\$0.00	\$1,747.00	\$1,747.00
0100-7415-0-1110-1000-290030-024-0000	\$0.00	\$1,884.00	\$1,884.00
0100-7415-0-1110-1000-290030-025-0000	\$0.00	\$1,925.00	\$1,925.00
0100-7415-0-1110-1000-290030-026-0000	\$0.00	\$2,129.00	\$2,129.00
0100-7415-0-1110-1000-290030-022-0000	\$0.00	\$3,457.00	\$3,457.00
0100-0000-0-0000-2495-290030-055-0000	\$0.00	\$8,120.00	\$8,120.00
0100-4203-0-0000-2495-290030-005-0000	\$0.00	\$9,503.00	\$9,503.00
0100-0332-0-0000-2495-290030-055-0000	\$0.00	\$14,591.00	\$14,591.00
0100-0000-0-1110-1000-310100-001-0000	\$0.00	(\$200,000.00)	(\$200,000.00)
0100-1100-0-1176-1000-310100-022-0000	\$0.00	\$47.00	\$47.00
0100-1100-0-1176-1000-310100-027-0000	\$0.00	\$57.00	\$57.00
0100-1100-0-1110-1000-310100-025-0000	\$0.00	\$67.00	\$67.00
0100-1100-0-1110-1000-310100-029-0000	\$0.00	\$153.00	\$153.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-4035-0-0000-3140-310100-005-0000	\$0.00	\$155.00	\$155.00
0100-0332-0-1110-1000-310100-028-0000	\$0.00	\$160.00	\$160.00
0100-0000-0-1110-1000-310100-003-0000	\$0.00	\$179.00	\$179.00
0100-1100-0-1110-1000-310100-026-0000	\$0.00	\$191.00	\$191.00
0100-1100-0-1110-1000-310100-027-0000	\$0.00	\$191.00	\$191.00
0100-1100-0-1110-1000-310100-031-0000	\$0.00	\$197.00	\$197.00
0100-0332-0-0000-3140-310100-030-0000	\$0.00	\$216.00	\$216.00
0100-0332-0-1110-1000-310100-022-0000	\$0.00	\$240.00	\$240.00
0100-1100-0-1110-1000-310100-028-0000	\$0.00	\$286.00	\$286.00
0100-0332-0-0000-2140-310100-055-0000	\$0.00	\$306.00	\$306.00
0100-0332-0-1110-1000-310100-021-0000	\$0.00	\$329.00	\$329.00
0100-0332-0-1135-1000-310100-057-0030	\$0.00	\$382.00	\$382.00
0100-0332-0-1135-1000-310100-057-0031	\$0.00	\$382.00	\$382.00
0100-2600-0-1110-4000-310100-020-0000	\$0.00	\$478.00	\$478.00
0100-2600-0-1110-4000-310100-050-0021	\$0.00	\$573.00	\$573.00
0100-2600-0-1110-4000-310100-050-0022	\$0.00	\$573.00	\$573.00
0100-2600-0-1110-4000-310100-050-0023	\$0.00	\$573.00	\$573.00
0100-2600-0-1110-4000-310100-050-0024	\$0.00	\$573.00	\$573.00
0100-2600-0-1110-4000-310100-050-0025	\$0.00	\$573.00	\$573.00
0100-2600-0-1110-4000-310100-050-0026	\$0.00	\$573.00	\$573.00
0100-2600-0-1110-4000-310100-050-0027	\$0.00	\$573.00	\$573.00
0100-2600-0-1110-4000-310100-050-0028	\$0.00	\$573.00	\$573.00
0100-2600-0-1110-4000-310100-050-0029	\$0.00	\$573.00	\$573.00
0100-4203-0-0000-2140-310100-005-0000	\$0.00	\$621.00	\$621.00
0100-1100-0-1176-1000-310100-021-0000	\$0.00	\$974.00	\$974.00
0100-2600-0-0000-2700-310100-072-0030	\$0.00	\$1,142.00	\$1,142.00
0100-0332-0-1110-1000-310100-020-0021	\$0.00	\$1,146.00	\$1,146.00
0100-6770-0-1156-1000-310100-023-0000	\$0.00	\$1,181.00	\$1,181.00
0100-6770-0-1156-1000-310100-026-0000	\$0.00	\$1,337.00	\$1,337.00
0100-0332-0-1110-1000-310100-055-2495	\$0.00	\$2,312.00	\$2,312.00
0100-1100-0-1176-1000-310100-031-0000	\$0.00	\$2,349.00	\$2,349.00
0100-2600-0-1110-4000-310100-072-0030	\$0.00	\$2,464.00	\$2,464.00
0100-1100-0-1176-1000-310100-030-0000	\$0.00	\$2,865.00	\$2,865.00
0100-6770-0-1156-1000-310100-028-0000	\$0.00	\$2,896.00	\$2,896.00
0100-2600-0-1135-4000-310100-021-0000	\$0.00	\$2,980.00	\$2,980.00
0100-2600-0-0000-3110-310100-072-0000	\$0.00	\$3,218.00	\$3,218.00
0100-2600-0-0000-3130-310100-072-0000	\$0.00	\$3,299.00	\$3,299.00
0100-6770-0-1156-1000-310100-025-0000	\$0.00	\$3,299.00	\$3,299.00
0100-6770-0-1156-1000-310100-027-0000	\$0.00	\$3,342.00	\$3,342.00
0100-2600-0-1110-4000-310100-026-0050	\$0.00	\$3,436.00	\$3,436.00
0100-0332-0-1110-1000-310100-020-0030	\$0.00	\$3,438.00	\$3,438.00
0100-0332-0-1110-1000-310100-020-0031	\$0.00	\$3,438.00	\$3,438.00
0100-2600-0-0000-3120-310100-072-0000	\$0.00	\$3,530.00	\$3,530.00
0100-2600-0-1110-4000-310100-022-0050	\$0.00	\$3,870.00	\$3,870.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-0000-3140-310100-072-0000	\$0.00	\$4,130.00	\$4,130.00
0100-4203-0-0000-2495-310100-005-0000	\$0.00	\$4,193.00	\$4,193.00
0100-6770-0-1156-1000-310100-022-0000	\$0.00	\$4,305.00	\$4,305.00
0100-2600-0-1110-4000-310100-023-0050	\$0.00	\$4,333.00	\$4,333.00
0100-6770-0-1156-1000-310100-024-0000	\$0.00	\$4,480.00	\$4,480.00
0100-6770-0-1156-1000-310100-029-0000	\$0.00	\$4,480.00	\$4,480.00
0100-2600-0-1135-4000-310100-057-0030	\$0.00	\$4,928.00	\$4,928.00
0100-2600-0-1135-4000-310100-057-0031	\$0.00	\$4,928.00	\$4,928.00
0100-2600-0-1110-4000-310100-021-0050	\$0.00	\$5,107.00	\$5,107.00
0100-2600-0-1110-4000-310100-025-0050	\$0.00	\$5,107.00	\$5,107.00
0100-2600-0-1110-4000-310100-027-0050	\$0.00	\$5,107.00	\$5,107.00
0100-2600-0-1110-4000-310100-028-0050	\$0.00	\$5,107.00	\$5,107.00
0100-2600-0-1110-4000-310100-029-0050	\$0.00	\$5,107.00	\$5,107.00
0100-2600-0-1110-4000-310100-030-0050	\$0.00	\$5,107.00	\$5,107.00
0100-2600-0-1110-4000-310100-031-0050	\$0.00	\$5,107.00	\$5,107.00
0100-6770-0-1156-1000-310100-021-0000	\$0.00	\$5,180.00	\$5,180.00
0100-6770-0-1134-1000-310100-021-0000	\$0.00	\$5,417.00	\$5,417.00
0100-0000-0-1110-1000-310100-053-0000	\$0.00	\$5,730.00	\$5,730.00
0100-6770-0-1134-1000-310100-029-0000	\$0.00	\$5,941.00	\$5,941.00
0100-6500-0-5760-1110-310100-039-0072	\$0.00	\$6,233.00	\$6,233.00
0100-6770-0-1134-1000-310100-023-0000	\$0.00	\$7,395.00	\$7,395.00
0100-0000-0-1150-1000-310100-071-0000	\$0.00	\$7,640.00	\$7,640.00
0100-2600-0-1135-4000-310100-057-0020	\$0.00	\$7,793.00	\$7,793.00
0100-2600-0-0000-2700-310100-072-0000	\$0.00	\$7,842.00	\$7,842.00
0100-0332-0-0000-2700-310100-021-0000	\$0.00	\$8,024.00	\$8,024.00
0100-0332-0-0000-2700-310100-022-0000	\$0.00	\$8,024.00	\$8,024.00
0100-6770-0-1156-1000-310100-031-0000	\$0.00	\$8,099.00	\$8,099.00
0100-6770-0-1156-1000-310100-030-0000	\$0.00	\$8,153.00	\$8,153.00
0100-2600-0-1110-4000-310100-024-0050	\$0.00	\$8,203.00	\$8,203.00
0100-0332-0-0000-2700-310100-028-0000	\$0.00	\$8,345.00	\$8,345.00
0100-6770-0-1134-1000-310100-027-0000	\$0.00	\$8,749.00	\$8,749.00
0100-6770-0-1134-1000-310100-028-0000	\$0.00	\$9,068.00	\$9,068.00
0100-6770-0-1134-1000-310100-022-0000	\$0.00	\$9,166.00	\$9,166.00
0100-0332-0-0000-2700-310100-023-0000	\$0.00	\$9,211.00	\$9,211.00
0100-0332-0-0000-2700-310100-024-0000	\$0.00	\$9,580.00	\$9,580.00
0100-0332-0-0000-2700-310100-027-0000	\$0.00	\$9,580.00	\$9,580.00
0100-0332-0-0000-2700-310100-026-0000	\$0.00	\$9,783.00	\$9,783.00
0100-0332-0-0000-2700-310100-025-0000	\$0.00	\$9,834.00	\$9,834.00
0100-0332-0-0000-2700-310100-029-0000	\$0.00	\$9,834.00	\$9,834.00
0100-6770-0-1134-1000-310100-024-0000	\$0.00	\$11,213.00	\$11,213.00
0100-6770-0-1134-1000-310100-025-0000	\$0.00	\$11,363.00	\$11,363.00
0100-6770-0-1134-1000-310100-026-0000	\$0.00	\$11,699.00	\$11,699.00
0100-3327-0-5760-3120-310100-039-0000	\$0.00	\$13,917.00	\$13,917.00
0100-0332-0-3550-2700-310100-038-0000	\$0.00	\$15,872.00	\$15,872.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-210000-025-0000	\$0.00	\$25,463.00	\$25,463.00
0100-9064-0-0000-3140-580011-062-0000	\$0.00	\$2,300.00	\$2,300.00
0100-0000-0-0000-7300-580011-004-0000	\$0.00	\$2,697.00	\$2,697.00
0100-0000-0-0000-2100-580011-053-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-3550-1000-580011-038-0000	\$0.00	\$3,300.00	\$3,300.00
0100-0332-0-0000-2495-580011-055-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0332-0-1110-1000-580011-055-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0332-0-0000-2150-580011-005-0000	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1110-4000-580011-020-0000	\$0.00	\$4,500.00	\$4,500.00
0100-0332-0-1110-1000-580011-031-0000	\$0.00	\$4,500.00	\$4,500.00
0100-4203-0-0000-2495-580011-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-6300-0-1110-1000-580011-052-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-1110-1000-580011-021-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-580011-023-0000	\$0.00	\$6,500.00	\$6,500.00
0100-0000-0-0000-7150-580011-002-0000	\$0.00	\$7,000.00	\$7,000.00
0100-3150-0-1110-1000-580011-022-0000	\$0.00	\$7,400.00	\$7,400.00
0100-6500-0-5760-3120-580011-039-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-7200-580011-061-0000	\$0.00	\$8,500.00	\$8,500.00
0100-0000-0-0000-2100-580011-062-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-580011-027-0000	\$0.00	\$10,135.00	\$10,135.00
0100-0000-0-0000-8200-580011-010-0000	\$0.00	\$10,500.00	\$10,500.00
0100-3150-0-1110-1000-580011-028-0000	\$0.00	\$10,500.00	\$10,500.00
0100-8150-0-0000-8100-580011-011-0000	\$0.00	\$11,174.00	\$11,174.00
0100-3150-0-1110-1000-580011-026-0000	\$0.00	\$11,719.00	\$11,719.00
0100-9064-0-0000-2100-580011-062-0000	\$0.00	\$15,000.00	\$15,000.00
0100-3150-0-1110-1000-580011-031-0000	\$0.00	\$17,500.00	\$17,500.00
0100-3150-0-1110-1000-580011-024-0000	\$0.00	\$17,997.00	\$17,997.00
0100-3150-0-1110-1000-580011-029-0000	\$0.00	\$18,174.00	\$18,174.00
0100-0000-0-0000-3600-580011-014-0000	\$0.00	\$27,000.00	\$27,000.00
0100-4203-0-1110-1000-580011-005-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-8300-580011-061-0000	\$0.00	\$30,000.00	\$30,000.00
0100-3150-0-1110-1000-580011-030-0000	\$0.00	\$32,633.00	\$32,633.00
0100-9064-0-0000-3110-580011-062-0000	\$0.00	\$33,000.00	\$33,000.00
0100-0332-0-0000-2420-580011-056-0000	\$0.00	\$35,470.00	\$35,470.00
0100-3010-0-0000-2495-580011-005-0000	\$0.00	\$48,853.00	\$48,853.00
0100-0332-0-1110-1000-580011-052-0000	\$0.00	\$62,000.00	\$62,000.00
0100-3010-0-1110-1000-580011-005-0000	\$0.00	\$235,199.00	\$235,199.00
0100-0000-0-0000-7700-580011-061-0000	\$0.00	\$325,800.00	\$325,800.00
0100-3150-0-0000-2420-420000-024-0000	\$0.00	\$1,250.00	\$1,250.00
0100-0332-0-0000-2140-420000-051-0000	\$0.00	\$1,295.00	\$1,295.00
0100-1100-0-0000-2420-420000-023-0000	\$0.00	\$1,316.00	\$1,316.00
0100-1100-0-0000-2420-420000-025-0000	\$0.00	\$1,432.00	\$1,432.00
0100-3150-0-1110-1000-420000-031-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2420-420000-029-0000	\$0.00	\$1,533.00	\$1,533.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-0000-2420-420000-028-0000	\$0.00	\$1,621.00	\$1,621.00
0100-3150-0-0000-2495-420000-026-0000	\$0.00	\$1,700.00	\$1,700.00
0100-1100-0-0000-2420-420000-026-0000	\$0.00	\$1,736.00	\$1,736.00
0100-1100-0-0000-2420-420000-030-0000	\$0.00	\$1,757.00	\$1,757.00
0100-1100-0-0000-2420-420000-027-0000	\$0.00	\$1,782.00	\$1,782.00
0100-1100-0-0000-2420-420000-021-0000	\$0.00	\$1,789.00	\$1,789.00
0100-1100-0-0000-2420-420000-031-0000	\$0.00	\$1,792.00	\$1,792.00
0100-9064-0-0000-3110-420000-062-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-0000-2420-420000-030-0000	\$0.00	\$2,000.00	\$2,000.00
0100-6500-0-5760-1110-420000-039-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-1110-1000-420000-022-0000	\$0.00	\$2,056.00	\$2,056.00
0100-1100-0-0000-2420-420000-022-0000	\$0.00	\$2,128.00	\$2,128.00
0100-1100-0-0000-2420-420000-024-0000	\$0.00	\$2,181.00	\$2,181.00
0100-3150-0-1110-1000-420000-024-0000	\$0.00	\$2,500.00	\$2,500.00
0100-3150-0-1110-1000-420000-025-0000	\$0.00	\$2,500.00	\$2,500.00
0100-4035-0-0000-2140-420000-005-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-1110-1000-420000-055-0000	\$0.00	\$4,750.00	\$4,750.00
0100-3150-0-1110-1000-420000-027-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-1110-1000-420000-029-0000	\$0.00	\$7,500.00	\$7,500.00
0100-3150-0-1110-1000-420000-021-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-420000-028-0000	\$0.00	\$10,727.00	\$10,727.00
0100-3150-0-1110-1000-420000-026-0000	\$0.00	\$15,250.00	\$15,250.00
0100-3150-0-1110-1000-420000-023-0000	\$0.00	\$16,000.00	\$16,000.00
0100-4203-0-0000-2495-420000-005-0000	\$0.00	\$23,980.00	\$23,980.00
0100-0332-0-0000-2495-420000-055-0000	\$0.00	\$40,000.00	\$40,000.00
0100-1100-0-1110-1000-420000-052-0000	\$0.00	\$422,594.88	\$422,594.88
0100-3150-0-0000-2420-421000-026-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1156-1000-421000-075-0031	\$0.00	\$100.00	\$100.00
0100-0332-0-1156-1000-421000-075-0021	\$0.00	\$100.00	\$100.00
0100-0332-0-1156-1000-421000-075-0030	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-1110-430000-039-0072	\$0.00	\$25.00	\$25.00
0100-0332-0-1160-1000-430000-028-0000	\$0.00	\$88.00	\$88.00
0100-0332-0-0000-3110-430000-024-0000	\$0.00	\$250.00	\$250.00
0100-3150-0-0000-2495-430000-027-0000	\$0.00	\$400.00	\$400.00
0100-3150-0-0000-2420-430000-031-0000	\$0.00	\$450.00	\$450.00
0100-0332-0-0000-2495-430000-028-0000	\$0.00	\$500.00	\$500.00
0100-9064-0-0000-2700-430000-020-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-1110-1000-430000-005-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3110-430000-021-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-030-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-1142-3160-430000-060-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1135-4000-430000-031-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2420-430000-022-0000	\$0.00	\$500.00	\$500.00

ResolutionNo. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-0000-2420-430000-027-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2420-430000-028-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2420-430000-029-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2420-430000-030-0000	\$0.00	\$500.00	\$500.00
0100-4035-0-1110-1000-430000-005-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2420-430000-021-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2420-430000-023-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2495-430000-028-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2495-430000-022-0000	\$0.00	\$510.00	\$510.00
0100-3150-0-0000-2420-430000-026-0000	\$0.00	\$550.00	\$550.00
0100-0332-0-0000-2495-430000-027-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-3140-430000-031-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-8200-330200-012-0000	\$0.00	\$34,055.00	\$34,055.00
0100-2600-0-1135-4000-310100-057-0000	\$0.00	\$15,872.00	\$15,872.00
0100-0332-0-1110-1000-210000-028-0000	\$0.00	\$25,963.00	\$25,963.00
0100-0332-0-1110-1000-210000-021-0000	\$0.00	\$25,976.00	\$25,976.00
0100-0332-0-1110-1000-210000-026-0000	\$0.00	\$26,026.00	\$26,026.00
0100-0000-0-1113-1000-210000-023-0000	\$0.00	\$39,610.00	\$39,610.00
0100-0000-0-1113-1000-210000-025-0000	\$0.00	\$39,960.00	\$39,960.00
0100-0332-0-1110-1000-210000-030-0000	\$0.00	\$45,699.00	\$45,699.00
0100-0000-0-1113-1000-210000-029-0000	\$0.00	\$76,281.00	\$76,281.00
0100-0000-0-1113-1000-210000-022-0000	\$0.00	\$77,337.00	\$77,337.00
0100-0000-0-1113-1000-210000-028-0000	\$0.00	\$77,337.00	\$77,337.00
0100-0000-0-1113-1000-210000-026-0000	\$0.00	\$77,687.00	\$77,687.00
0100-0000-0-1113-1000-210000-027-0000	\$0.00	\$79,958.00	\$79,958.00
0100-0000-0-1113-1000-210000-024-0000	\$0.00	\$80,108.00	\$80,108.00
0100-0332-0-3550-1000-210000-038-0000	\$0.00	\$83,527.00	\$83,527.00
0100-3310-0-5760-1110-210000-039-0000	\$0.00	\$183,892.00	\$183,892.00
0100-6500-0-5760-1120-210000-039-0000	\$0.00	\$300,024.00	\$300,024.00
0100-6500-0-5760-1130-210000-039-0000	\$0.00	\$354,154.00	\$354,154.00
0100-6500-0-5760-1110-210000-039-0000	\$0.00	\$460,586.00	\$460,586.00
0100-0332-0-3550-1000-210010-038-0000	\$0.00	\$216.00	\$216.00
0100-0000-0-1110-1000-210010-003-0000	\$0.00	\$2,300.00	\$2,300.00
0100-6500-0-5760-1130-210010-039-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3310-0-5760-1110-210010-039-0000	\$0.00	\$4,000.00	\$4,000.00
0100-6500-0-5760-1120-210010-039-0000	\$0.00	\$4,000.00	\$4,000.00
0100-7415-0-1110-1000-210030-030-0000	\$0.00	\$135.00	\$135.00
0100-6500-0-5760-1130-210030-039-0000	\$0.00	\$200.00	\$200.00
0100-7415-0-3550-1000-210030-038-0000	\$0.00	\$295.00	\$295.00
0100-3310-0-5760-1110-210030-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5760-1120-210030-039-0000	\$0.00	\$500.00	\$500.00
0100-7415-0-1110-1000-210030-023-0000	\$0.00	\$541.00	\$541.00
0100-7415-0-1110-1000-210030-027-0000	\$0.00	\$676.00	\$676.00
0100-7415-0-1110-1000-210030-025-0000	\$0.00	\$1,351.00	\$1,351.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7415-0-1110-1000-210030-026-0000	\$0.00	\$1,351.00	\$1,351.00
0100-7415-0-1110-1000-210030-028-0000	\$0.00	\$1,435.00	\$1,435.00
0100-7415-0-1110-1000-210030-029-0000	\$0.00	\$3,358.00	\$3,358.00
0100-7415-0-1110-1000-210030-022-0000	\$0.00	\$3,447.00	\$3,447.00
0100-7415-0-5760-1110-210030-039-0000	\$0.00	\$3,604.00	\$3,604.00
0100-7415-0-1110-1000-210030-024-0000	\$0.00	\$4,685.00	\$4,685.00
0100-7415-0-5760-1120-210030-039-0000	\$0.00	\$7,207.00	\$7,207.00
0100-7415-0-5760-1130-210030-039-0000	\$0.00	\$8,051.00	\$8,051.00
0100-6500-0-5760-1110-210030-039-0072	\$0.00	\$21,259.00	\$21,259.00
0100-6500-0-5760-1120-210040-039-0000	\$0.00	\$750.00	\$750.00
0100-6500-0-5760-1130-210040-039-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6500-0-5760-1110-210040-039-0000	\$0.00	\$3,550.00	\$3,550.00
0100-0332-0-1156-1000-210040-075-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-1110-1000-210040-060-0000	\$0.00	\$25,000.00	\$25,000.00
0100-1100-0-1176-1000-210060-029-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1176-1000-210060-021-0000	\$0.00	\$1,800.00	\$1,800.00
0100-2600-0-1135-4000-210060-057-0020	\$0.00	\$25,098.00	\$25,098.00
0100-2600-0-1135-4000-210060-057-0030	\$0.00	\$25,800.00	\$25,800.00
0100-2600-0-1135-4000-210060-057-0031	\$0.00	\$25,800.00	\$25,800.00
0100-0332-0-0000-3140-220000-023-0000	\$0.00	\$44,605.00	\$44,605.00
0100-0332-0-0000-3140-220000-029-0000	\$0.00	\$44,605.00	\$44,605.00
0100-0332-0-0000-2420-220000-026-0000	\$0.00	\$49,484.00	\$49,484.00
0100-0332-0-0000-3140-220000-028-0000	\$0.00	\$50,886.00	\$50,886.00
0100-0332-0-0000-2420-220000-022-0000	\$0.00	\$51,965.00	\$51,965.00
0100-0332-0-0000-2420-220000-023-0000	\$0.00	\$51,965.00	\$51,965.00
0100-0332-0-0000-2420-220000-028-0000	\$0.00	\$51,965.00	\$51,965.00
0100-0332-0-0000-2420-220000-021-0000	\$0.00	\$52,365.00	\$52,365.00
0100-0332-0-0000-2420-220000-027-0000	\$0.00	\$52,735.00	\$52,735.00
0100-0332-0-0000-2420-220000-030-0000	\$0.00	\$52,897.00	\$52,897.00
0100-0332-0-0000-2420-220000-031-0000	\$0.00	\$52,897.00	\$52,897.00
0100-0332-0-0000-2420-220000-025-0000	\$0.00	\$53,117.00	\$53,117.00
0100-0332-0-0000-3140-220000-021-0000	\$0.00	\$54,240.00	\$54,240.00
0100-0332-0-0000-2420-220000-024-0000	\$0.00	\$54,255.00	\$54,255.00
0100-6500-0-5760-1110-330200-039-0000	\$0.00	\$35,506.00	\$35,506.00
0100-0332-0-0000-2420-330200-061-0000	\$0.00	\$49,618.00	\$49,618.00
0100-0000-0-0000-7400-330200-003-0000	\$0.00	\$53,933.00	\$53,933.00
0100-0000-0-0000-3600-330200-014-0000	\$0.00	\$59,466.00	\$59,466.00
0100-8150-0-0000-8100-330200-011-0000	\$0.00	\$61,092.00	\$61,092.00
0100-0000-0-0000-7300-330200-004-0000	\$0.00	\$65,518.00	\$65,518.00
0100-6770-0-1156-1000-340100-023-0000	\$0.00	\$878.00	\$878.00
0100-6770-0-1156-1000-340100-026-0000	\$0.00	\$1,054.00	\$1,054.00
0100-6770-0-1156-1000-340100-028-0000	\$0.00	\$2,283.00	\$2,283.00
0100-6770-0-1156-1000-340100-027-0000	\$0.00	\$2,634.00	\$2,634.00
0100-6770-0-1156-1000-340100-025-0000	\$0.00	\$2,810.00	\$2,810.00

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6770-0-1156-1000-340100-021-0000	\$0.00	\$3,688.00	\$3,688.00
0100-6770-0-1156-1000-340100-022-0000	\$0.00	\$3,688.00	\$3,688.00
0100-6770-0-1156-1000-340100-024-0000	\$0.00	\$3,688.00	\$3,688.00
0100-6770-0-1156-1000-340100-029-0000	\$0.00	\$3,688.00	\$3,688.00
0100-6770-0-1134-1000-340100-029-0000	\$0.00	\$5,268.00	\$5,268.00
0100-0332-0-0000-2700-340100-021-0000	\$0.00	\$5,487.00	\$5,487.00
0100-0332-0-0000-2700-340100-023-0000	\$0.00	\$5,487.00	\$5,487.00
0100-0332-0-0000-2700-340100-024-0000	\$0.00	\$5,487.00	\$5,487.00
0100-0332-0-0000-2700-340100-025-0000	\$0.00	\$5,487.00	\$5,487.00
0100-0332-0-0000-2700-340100-026-0000	\$0.00	\$5,487.00	\$5,487.00
0100-0332-0-0000-2700-340100-027-0000	\$0.00	\$5,487.00	\$5,487.00
0100-0332-0-0000-2700-340100-028-0000	\$0.00	\$5,487.00	\$5,487.00
0100-6770-0-1134-1000-340100-021-0000	\$0.00	\$5,620.00	\$5,620.00
0100-6770-0-1156-1000-340100-030-0000	\$0.00	\$5,620.00	\$5,620.00
0100-6770-0-1156-1000-340100-031-0000	\$0.00	\$5,620.00	\$5,620.00
0100-0332-0-0000-2700-340100-022-0000	\$0.00	\$5,975.00	\$5,975.00
0100-0332-0-0000-2700-340100-029-0000	\$0.00	\$5,975.00	\$5,975.00
0100-6770-0-1134-1000-340100-023-0000	\$0.00	\$7,376.00	\$7,376.00
0100-0332-0-0000-2150-340100-005-0000	\$0.00	\$8,239.00	\$8,239.00
0100-3010-0-0000-2150-340100-005-0000	\$0.00	\$8,239.00	\$8,239.00
0100-6770-0-1134-1000-340100-026-0000	\$0.00	\$8,781.00	\$8,781.00
0100-6770-0-1134-1000-340100-027-0000	\$0.00	\$8,781.00	\$8,781.00
0100-6770-0-1134-1000-340100-028-0000	\$0.00	\$8,781.00	\$8,781.00
0100-0332-0-3550-2700-340100-038-0000	\$0.00	\$8,972.00	\$8,972.00
0100-2600-0-1135-4000-340100-057-0000	\$0.00	\$8,972.00	\$8,972.00
0100-3327-0-5760-3120-340100-039-0000	\$0.00	\$9,038.00	\$9,038.00
0100-6770-0-1134-1000-340100-024-0000	\$0.00	\$9,132.00	\$9,132.00
0100-6770-0-1134-1000-340100-022-0000	\$0.00	\$9,307.00	\$9,307.00
0100-6770-0-1134-1000-340100-025-0000	\$0.00	\$9,659.00	\$9,659.00
0100-0332-0-0000-3110-340100-021-0000	\$0.00	\$10,991.00	\$10,991.00
0100-0332-0-0000-3110-340100-023-0000	\$0.00	\$10,991.00	\$10,991.00
0100-0332-0-0000-3110-340100-024-0000	\$0.00	\$10,991.00	\$10,991.00
0100-0332-0-0000-3110-340100-025-0000	\$0.00	\$10,991.00	\$10,991.00
0100-0332-0-0000-3110-340100-026-0000	\$0.00	\$10,991.00	\$10,991.00
0100-0332-0-0000-3110-340100-027-0000	\$0.00	\$10,991.00	\$10,991.00
0100-0332-0-0000-3110-340100-028-0000	\$0.00	\$10,991.00	\$10,991.00
0100-0332-0-0000-3110-340100-030-0000	\$0.00	\$10,991.00	\$10,991.00
0100-0332-0-0000-3110-340100-031-0000	\$0.00	\$10,991.00	\$10,991.00
0100-0000-0-0000-3120-340100-062-0000	\$0.00	\$11,381.00	\$11,381.00
0100-0332-0-0000-3110-340100-022-0000	\$0.00	\$11,969.00	\$11,969.00
0100-0332-0-0000-3110-340100-029-0000	\$0.00	\$11,969.00	\$11,969.00
0100-0000-0-0000-2100-340100-062-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-2700-340100-021-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-2700-340100-022-0000	\$0.00	\$16,478.00	\$16,478.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-340100-023-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-2700-340100-024-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-2700-340100-025-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-2700-340100-026-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-2700-340100-027-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-2700-340100-028-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-2700-340100-029-0000	\$0.00	\$16,478.00	\$16,478.00
0100-3150-0-0000-2420-430000-024-0000	\$0.00	\$612.00	\$612.00
0100-1100-0-0000-3140-430000-027-0000	\$0.00	\$700.00	\$700.00
0100-3150-0-0000-2495-430000-031-0000	\$0.00	\$700.00	\$700.00
0100-1100-0-0000-3140-430000-021-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-3140-430000-029-0000	\$0.00	\$800.00	\$800.00
0100-3150-0-0000-2495-430000-023-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-0000-2495-430000-026-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6500-0-5760-3120-430000-039-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-430000-029-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7110-430000-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-3140-430000-022-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-3140-430000-026-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2100-430000-053-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2495-430000-025-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-430000-028-0000	\$0.00	\$1,100.00	\$1,100.00
0100-3150-0-0000-2420-430000-025-0000	\$0.00	\$1,254.00	\$1,254.00
0100-2600-0-0000-2700-430000-072-0000	\$0.00	\$1,400.00	\$1,400.00
0100-0332-0-0000-2420-430000-056-0000	\$0.00	\$1,415.00	\$1,415.00
0100-1100-0-0000-3140-430000-028-0000	\$0.00	\$1,490.00	\$1,490.00
0100-0332-0-3550-3110-430000-038-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-3140-430000-024-0000	\$0.00	\$1,500.00	\$1,500.00
0100-3150-0-0000-2495-430000-021-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-3140-430000-025-0000	\$0.00	\$1,600.00	\$1,600.00
0100-0000-0-0000-3160-430000-060-0000	\$0.00	\$1,697.00	\$1,697.00
0100-0332-0-0000-2495-430000-030-0000	\$0.00	\$1,743.00	\$1,743.00
0100-0332-0-0000-2495-430000-031-0000	\$0.00	\$1,775.00	\$1,775.00
0100-0000-0-0000-8300-430000-061-0000	\$0.00	\$1,800.00	\$1,800.00
0100-0332-0-1160-1000-430000-030-0000	\$0.00	\$1,844.00	\$1,844.00
0100-0332-0-0000-2140-430000-055-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-3550-3140-430000-038-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-430000-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-430000-025-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-430000-050-0021	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-430000-050-0022	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-430000-050-0023	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-430000-050-0024	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-430000-050-0026	\$0.00	\$2,000.00	\$2,000.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1110-4000-430000-050-0027	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-430000-050-0028	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-430000-050-0029	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-430000-050-0025	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-430000-024-0050	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-0000-2495-430000-025-0000	\$0.00	\$2,000.00	\$2,000.00
0100-6770-0-3550-1000-430000-038-0000	\$0.00	\$2,221.00	\$2,221.00
0100-4035-0-0000-2140-430000-005-0000	\$0.00	\$2,305.00	\$2,305.00
0100-3150-0-0000-2495-430000-030-0000	\$0.00	\$2,445.00	\$2,445.00
0100-0332-0-1160-1000-430000-020-0021	\$0.00	\$2,459.00	\$2,459.00
0100-0332-0-0000-3130-430000-063-0165	\$0.00	\$2,490.00	\$2,490.00
0100-0000-0-0000-8200-430000-010-0000	\$0.00	\$2,600.00	\$2,600.00
0100-0332-0-1160-1000-430000-020-0027	\$0.00	\$2,818.00	\$2,818.00
0100-1100-0-0000-2700-430000-021-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-0000-2700-430000-027-0000	\$0.00	\$3,000.00	\$3,000.00
0100-6500-0-5760-1120-430000-039-0000	\$0.00	\$3,000.00	\$3,000.00
0100-2600-0-1110-4000-575030-050-0021	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-575030-050-0022	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-575030-050-0023	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-575030-050-0024	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-575030-050-0026	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-575030-050-0028	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-575030-050-0029	\$0.00	\$1,000.00	\$1,000.00
0100-3010-0-0000-3130-575030-005-0167	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-575030-050-0025	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-575030-050-0027	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-575030-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-575030-031-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-575030-021-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2495-575030-022-0000	\$0.00	\$1,095.00	\$1,095.00
0100-1100-0-1110-1000-575030-025-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-0000-2495-575030-027-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-1110-1000-575030-025-0000	\$0.00	\$1,252.00	\$1,252.00
0100-0332-0-0000-2495-575030-026-0000	\$0.00	\$1,300.00	\$1,300.00
0100-1100-0-1110-1000-575030-028-0000	\$0.00	\$1,400.00	\$1,400.00
0100-0332-0-0000-2495-575030-023-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-2495-575030-025-0000	\$0.00	\$1,501.00	\$1,501.00
0100-0000-0-0000-7400-575030-003-0000	\$0.00	\$1,600.00	\$1,600.00
0100-0332-0-0000-2495-575030-024-0000	\$0.00	\$1,650.00	\$1,650.00
0100-1100-0-1110-1000-575030-027-0000	\$0.00	\$1,800.00	\$1,800.00
0100-0332-0-0000-3130-575030-063-0000	\$0.00	\$1,900.00	\$1,900.00
0100-0332-0-0000-2495-575030-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-575030-021-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-575030-022-0000	\$0.00	\$2,000.00	\$2,000.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1110-4000-575030-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-575030-024-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-575030-025-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-575030-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-575030-027-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-575030-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-575030-029-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-575030-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-2495-575030-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-1000-575030-072-0000	\$0.00	\$2,010.00	\$2,010.00
0100-0332-0-0000-2495-575030-029-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-0000-2150-575030-005-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-028-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-021-0000	\$0.00	\$2,500.00	\$2,500.00
0100-2600-0-1110-4000-575030-022-0050	\$0.00	\$2,645.00	\$2,645.00
0100-0000-0-0000-2140-575030-053-0000	\$0.00	\$2,700.00	\$2,700.00
0100-0332-0-1110-1000-575030-029-0000	\$0.00	\$3,000.00	\$3,000.00
0100-2600-0-1110-4000-575030-026-0050	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1110-1000-575030-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2495-575030-030-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0332-0-1110-1000-575030-022-0000	\$0.00	\$3,633.00	\$3,633.00
0100-2600-0-1110-4000-575030-023-0050	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1110-4000-575030-024-0050	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1110-4000-575030-025-0050	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1110-4000-575030-027-0050	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1110-4000-575030-028-0050	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1110-4000-575030-029-0050	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1110-4000-575030-021-0050	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1110-4000-575030-030-0050	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1110-4000-575030-031-0050	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-2495-575030-055-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1156-1000-580011-075-0020	\$0.00	\$1,800.00	\$1,800.00
0100-0000-0-0000-2700-340100-030-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-2700-340100-031-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-7150-340100-002-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0000-0-0000-7400-340100-003-0000	\$0.00	\$16,478.00	\$16,478.00
0100-4035-0-0000-2140-340100-005-0000	\$0.00	\$16,478.00	\$16,478.00
0100-7399-0-3550-3110-340100-038-0000	\$0.00	\$16,478.00	\$16,478.00
0100-7435-0-0000-3120-340100-062-0000	\$0.00	\$16,478.00	\$16,478.00
0100-9064-0-0000-3120-340100-062-0000	\$0.00	\$16,478.00	\$16,478.00
0100-0332-0-1110-1000-340100-029-0000	\$0.00	\$17,561.00	\$17,561.00
0100-7435-0-0000-3140-340100-062-0000	\$0.00	\$17,561.00	\$17,561.00
0100-0000-0-0000-2100-340100-053-0000	\$0.00	\$17,944.00	\$17,944.00
0100-0332-0-0000-3130-340100-063-0000	\$0.00	\$17,944.00	\$17,944.00

ResolutionNo. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-340100-030-0000	\$0.00	\$20,440.00	\$20,440.00
0100-0332-0-0000-2700-340100-031-0000	\$0.00	\$21,965.00	\$21,965.00
0100-6546-0-5760-3120-340100-039-0000	\$0.00	\$25,897.00	\$25,897.00
0100-7435-0-0000-3130-340100-063-0000	\$0.00	\$34,422.00	\$34,422.00
0100-0332-0-1110-1000-340100-023-0000	\$0.00	\$35,122.00	\$35,122.00
0100-0332-0-1110-1000-340100-025-0000	\$0.00	\$35,122.00	\$35,122.00
0100-0332-0-1110-1000-340100-027-0000	\$0.00	\$35,122.00	\$35,122.00
0100-0332-0-1110-1000-340100-030-0000	\$0.00	\$35,122.00	\$35,122.00
0100-0332-0-1134-1000-340100-020-0000	\$0.00	\$50,224.00	\$50,224.00
0100-0332-0-1110-1000-340100-024-0000	\$0.00	\$52,683.00	\$52,683.00
0100-0332-0-3550-1000-340100-038-0000	\$0.00	\$52,683.00	\$52,683.00
0100-6500-0-5760-3120-340100-039-0000	\$0.00	\$55,485.00	\$55,485.00
0100-0332-0-0000-3140-340100-062-0000	\$0.00	\$70,244.00	\$70,244.00
0100-0332-0-1110-1000-340100-031-0000	\$0.00	\$70,244.00	\$70,244.00
0100-0332-0-0000-3110-340100-020-0000	\$0.00	\$85,322.00	\$85,322.00
0100-0332-0-1156-1000-340100-020-0000	\$0.00	\$87,278.00	\$87,278.00
0100-0332-0-1160-1000-340100-020-0000	\$0.00	\$87,805.00	\$87,805.00
0100-3010-0-0000-2140-340100-005-0000	\$0.00	\$139,788.00	\$139,788.00
0100-7435-0-0000-3110-340100-062-0000	\$0.00	\$140,620.00	\$140,620.00
0100-6500-0-5760-1110-340100-039-0000	\$0.00	\$228,293.00	\$228,293.00
0100-0000-0-1110-1000-340100-023-0000	\$0.00	\$240,000.00	\$240,000.00
0100-0000-0-1110-1000-340100-025-0000	\$0.00	\$263,415.00	\$263,415.00
0100-1400-0-1110-1000-340100-029-0000	\$0.00	\$263,415.00	\$263,415.00
0100-6500-0-5760-1120-340100-039-0000	\$0.00	\$280,976.00	\$280,976.00
0100-0000-0-1110-1000-340100-028-0000	\$0.00	\$298,537.00	\$298,537.00
0100-0000-0-1110-1000-340100-021-0000	\$0.00	\$316,098.00	\$316,098.00
0100-0000-0-1110-1000-340100-027-0000	\$0.00	\$316,098.00	\$316,098.00
0100-0000-0-1110-1000-340100-026-0000	\$0.00	\$333,659.00	\$333,659.00
0100-1400-0-1110-1000-340100-031-0000	\$0.00	\$351,220.00	\$351,220.00
0100-1400-0-1110-1000-340100-030-0000	\$0.00	\$351,220.00	\$351,220.00
0100-0000-0-1110-1000-340100-024-0000	\$0.00	\$403,903.00	\$403,903.00
0100-0000-0-1110-1000-340100-022-0000	\$0.00	\$421,464.00	\$421,464.00
0100-0332-0-1110-1000-340200-022-0000	\$0.00	\$355.00	\$355.00
0100-0332-0-1110-1000-340200-024-0000	\$0.00	\$355.00	\$355.00
0100-0332-0-1110-1000-340200-027-0000	\$0.00	\$355.00	\$355.00
0100-0332-0-1110-1000-340200-031-0000	\$0.00	\$711.00	\$711.00
0100-0332-0-1110-1000-340200-028-0000	\$0.00	\$1,777.00	\$1,777.00
0100-0332-0-1110-1000-340200-021-0000	\$0.00	\$2,132.00	\$2,132.00
0100-0332-0-1110-1000-340200-023-0000	\$0.00	\$2,132.00	\$2,132.00
0100-0332-0-1110-1000-340200-025-0000	\$0.00	\$2,132.00	\$2,132.00
0100-0332-0-1110-1000-340200-026-0000	\$0.00	\$2,132.00	\$2,132.00
0100-0332-0-1110-1000-340200-030-0000	\$0.00	\$4,265.00	\$4,265.00
0100-0332-0-3550-1000-340200-038-0000	\$0.00	\$5,331.00	\$5,331.00
0100-9064-0-0000-2100-340200-062-0000	\$0.00	\$7,470.00	\$7,470.00

ResolutionNo. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-340200-024-0000	\$0.00	\$8,348.00	\$8,348.00
0100-0332-0-0000-3140-340200-028-0000	\$0.00	\$8,348.00	\$8,348.00
0100-0332-0-0000-3140-340200-029-0000	\$0.00	\$8,348.00	\$8,348.00
0100-0000-0-0000-8200-340200-010-0000	\$0.00	\$8,972.00	\$8,972.00
0100-3310-0-5760-1110-340200-039-0000	\$0.00	\$12,439.00	\$12,439.00
0100-6010-0-1110-4000-340200-023-0000	\$0.00	\$12,439.00	\$12,439.00
0100-6770-0-1156-1000-360100-030-0000	\$0.00	\$982.00	\$982.00
0100-6010-0-1110-4000-340200-025-0000	\$0.00	\$12,439.00	\$12,439.00
0100-6010-0-1110-4000-340200-026-0000	\$0.00	\$12,439.00	\$12,439.00
0100-6010-0-1110-4000-340200-028-0000	\$0.00	\$12,439.00	\$12,439.00
0100-6010-0-1110-4000-340200-029-0000	\$0.00	\$12,439.00	\$12,439.00
0100-0000-0-1113-1000-340200-023-0000	\$0.00	\$12,545.00	\$12,545.00
0100-0332-0-0000-2420-340200-021-0000	\$0.00	\$12,545.00	\$12,545.00
0100-0332-0-0000-2420-340200-025-0000	\$0.00	\$12,545.00	\$12,545.00
0100-0332-0-0000-2420-340200-028-0000	\$0.00	\$12,545.00	\$12,545.00
0100-0332-0-0000-2420-340200-030-0000	\$0.00	\$12,545.00	\$12,545.00
0100-0332-0-0000-3130-340200-024-0000	\$0.00	\$12,545.00	\$12,545.00
0100-0332-0-0000-3130-340200-028-0000	\$0.00	\$12,545.00	\$12,545.00
0100-0332-0-0000-3140-340200-023-0000	\$0.00	\$12,545.00	\$12,545.00
0100-6010-0-1110-4000-340200-022-0000	\$0.00	\$14,216.00	\$14,216.00
0100-6010-0-1110-4000-340200-027-0000	\$0.00	\$14,216.00	\$14,216.00
0100-0000-0-0000-7550-340200-015-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0000-0-1113-1000-340200-025-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-2140-340200-051-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-2150-340200-053-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-2420-340200-022-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-2420-340200-023-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-2420-340200-026-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-2420-340200-027-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-2420-340200-029-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-2420-340200-031-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-2420-340200-056-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3130-340200-022-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3130-340200-023-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3130-340200-025-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3130-340200-026-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3130-340200-027-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3130-340200-029-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3130-340200-055-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3130-340200-063-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3140-340200-021-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3140-340200-022-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3140-340200-024-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3140-340200-025-0000	\$0.00	\$14,939.00	\$14,939.00

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-340200-026-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3140-340200-027-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3140-340200-030-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-0000-3140-340200-031-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0332-0-3550-3130-340200-038-0000	\$0.00	\$14,939.00	\$14,939.00
0100-3010-0-0000-2150-340200-005-0000	\$0.00	\$14,939.00	\$14,939.00
0100-0000-0-0000-7150-340200-002-0000	\$0.00	\$16,478.00	\$16,478.00
0100-8150-0-0000-8100-340200-010-0000	\$0.00	\$16,478.00	\$16,478.00
0100-6010-0-1110-4000-340200-021-0000	\$0.00	\$17,770.00	\$17,770.00
0100-6010-0-1110-4000-340200-024-0000	\$0.00	\$17,770.00	\$17,770.00
0100-6500-0-5760-1120-340200-039-0000	\$0.00	\$19,192.00	\$19,192.00
0100-6500-0-5760-1130-340200-039-0000	\$0.00	\$19,547.00	\$19,547.00
0100-0000-0-1113-1000-340200-024-0000	\$0.00	\$23,287.00	\$23,287.00
0100-0000-0-0000-2100-340200-062-0000	\$0.00	\$23,948.00	\$23,948.00
0100-0000-0-0000-7700-340200-061-0000	\$0.00	\$24,826.00	\$24,826.00
0100-0000-0-0000-8200-340200-026-0000	\$0.00	\$25,090.00	\$25,090.00
0100-0000-0-1113-1000-340200-027-0000	\$0.00	\$25,090.00	\$25,090.00
0100-0000-0-0000-2700-340200-028-0000	\$0.00	\$26,292.00	\$26,292.00
0100-0000-0-1113-1000-340200-026-0000	\$0.00	\$27,426.00	\$27,426.00
0100-0000-0-1113-1000-340200-028-0000	\$0.00	\$27,426.00	\$27,426.00
0100-0000-0-0000-8200-340200-023-0000	\$0.00	\$27,484.00	\$27,484.00
0100-0000-0-0000-8200-340200-027-0000	\$0.00	\$27,484.00	\$27,484.00
0100-0000-0-1113-1000-340200-022-0000	\$0.00	\$27,484.00	\$27,484.00
***Expense Total	<u>\$0.00</u>	<u>\$108,871,867.51</u>	<u>\$108,871,867.51</u>
Balance Sheet Accounts			
0100-6770-0-0000-0000-979100-038-0000	\$0.00	\$4,784.00	\$4,784.00
0100-1100-0-0000-0000-979100-028-0000	\$0.00	\$5,328.74	\$5,328.74
0100-1100-0-0000-0000-979100-022-0000	\$0.00	\$5,426.40	\$5,426.40
0100-1100-0-0000-0000-979100-027-0000	\$0.00	\$6,321.00	\$6,321.00
0100-1100-0-0000-0000-979100-026-0000	\$0.00	\$6,752.00	\$6,752.00
0100-1100-0-0000-0000-979100-024-0000	\$0.00	\$7,367.60	\$7,367.60
0100-0057-0-0000-0000-979100-000-0000	\$0.00	\$8,543.99	\$8,543.99
0100-1100-0-0000-0000-979100-025-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0012-0-0000-0000-979100-000-0000	\$0.00	\$27,871.00	\$27,871.00
0100-7826-0-0000-0000-979100-000-0000	\$0.00	\$57,420.00	\$57,420.00
0100-6770-0-0000-0000-979100-027-0000	\$0.00	\$72,924.74	\$72,924.74
0100-6770-0-0000-0000-979100-025-0000	\$0.00	\$75,847.08	\$75,847.08
0100-6770-0-0000-0000-979100-021-0000	\$0.00	\$79,294.28	\$79,294.28
0100-6770-0-0000-0000-979100-028-0000	\$0.00	\$95,365.53	\$95,365.53
0100-6770-0-0000-0000-979100-029-0000	\$0.00	\$98,131.24	\$98,131.24
0100-6770-0-0000-0000-979100-023-0000	\$0.00	\$104,499.06	\$104,499.06
0100-6770-0-0000-0000-979100-024-0000	\$0.00	\$116,576.92	\$116,576.92
0100-6770-0-0000-0000-979100-026-0000	\$0.00	\$134,453.92	\$134,453.92

Resolution No. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0100-6770-0-0000-0000-979100-030-0000	\$0.00	\$143,927.42	\$143,927.42
0100-6770-0-0000-0000-979100-031-0000	\$0.00	\$149,781.04	\$149,781.04
0100-0097-0-0000-0000-979100-000-0000	\$0.00	\$153,998.82	\$153,998.82
0100-6770-0-0000-0000-979100-022-0000	\$0.00	\$171,789.94	\$171,789.94
0100-9062-0-0000-0000-979100-000-0000	\$0.00	\$217,750.51	\$217,750.51
0100-8150-0-0000-0000-979100-000-0000	\$0.00	\$400,000.00	\$400,000.00
0100-6546-0-0000-0000-979100-000-0000	\$0.00	\$411,157.18	\$411,157.18
0100-6211-0-0000-0000-979100-038-0000	\$0.00	\$450,000.00	\$450,000.00
0100-6211-0-0000-0000-979100-023-0000	\$0.00	\$570,778.00	\$570,778.00
0100-6300-0-0000-0000-979100-000-0000	\$0.00	\$1,154,647.12	\$1,154,647.12
0100-6019-0-0000-0000-979100-000-0000	\$0.00	\$1,629,291.00	\$1,629,291.00
0100-1100-0-0000-0000-979100-000-0000	\$0.00	\$2,113,510.53	\$2,113,510.53
0100-9064-0-0000-0000-979100-000-0000	\$0.00	\$2,576,120.00	\$2,576,120.00
0100-7435-0-0000-0000-979100-000-0000	\$0.00	\$4,155,903.72	\$4,155,903.72
0100-2600-0-0000-0000-979100-000-0000	\$0.00	\$9,019,514.00	\$9,019,514.00
0100-0000-0-0000-0000-979100-000-0000	\$0.00	\$34,123,984.29	\$34,123,984.29
0100-0000-0-0000-0000-971100-000-0000	\$0.00	\$5,050.00	\$5,050.00
0100-0000-0-0000-0000-971200-000-0000	\$0.00	\$233,357.06	\$233,357.06
0100-0000-0-0000-0000-971300-000-0000	\$0.00	\$27,770.87	\$27,770.87
0100-6770-0-0000-0000-974000-000-0000	\$0.00	\$750.00	\$750.00
0100-6770-0-0000-0000-974000-038-0000	\$0.00	\$5,069.00	\$5,069.00
0100-6770-0-0000-0000-974000-025-0000	\$0.00	\$51,951.08	\$51,951.08
0100-6770-0-0000-0000-974000-027-0000	\$0.00	\$70,377.74	\$70,377.74
0100-6770-0-0000-0000-974000-021-0000	\$0.00	\$80,741.28	\$80,741.28
0100-6770-0-0000-0000-974000-028-0000	\$0.00	\$95,235.53	\$95,235.53
0100-6770-0-0000-0000-974000-029-0000	\$0.00	\$107,976.24	\$107,976.24
0100-6770-0-0000-0000-974000-023-0000	\$0.00	\$116,721.06	\$116,721.06
0100-6770-0-0000-0000-974000-024-0000	\$0.00	\$123,402.92	\$123,402.92
0100-6770-0-0000-0000-974000-026-0000	\$0.00	\$133,720.92	\$133,720.92
0100-6770-0-0000-0000-974000-030-0000	\$0.00	\$187,104.42	\$187,104.42
0100-6770-0-0000-0000-974000-022-0000	\$0.00	\$192,575.94	\$192,575.94
0100-6770-0-0000-0000-974000-031-0000	\$0.00	\$197,716.04	\$197,716.04
0100-9062-0-0000-0000-974000-000-0000	\$0.00	\$273,750.51	\$273,750.51
0100-6211-0-0000-0000-974000-038-0000	\$0.00	\$300,000.00	\$300,000.00
0100-6211-0-0000-0000-974000-023-0000	\$0.00	\$391,789.00	\$391,789.00
0100-8150-0-0000-0000-974000-000-0000	\$0.00	\$400,000.00	\$400,000.00
0100-6546-0-0000-0000-974000-000-0000	\$0.00	\$420,149.18	\$420,149.18
0100-7435-0-0000-0000-974000-000-0000	\$0.00	\$2,832,543.72	\$2,832,543.72
0100-9064-0-0000-0000-974000-000-0000	\$0.00	\$3,056,804.00	\$3,056,804.00
0100-6019-0-0000-0000-974000-000-0000	\$0.00	\$5,315,717.00	\$5,315,717.00
0100-2600-0-0000-0000-974000-000-0000	\$0.00	\$9,019,514.00	\$9,019,514.00
0100-0000-0-0000-0000-976000-000-0000	\$0.00	\$1,087,367.00	\$1,087,367.00
0100-0000-0-0000-0000-976010-000-0000	\$0.00	\$4,016,017.00	\$4,016,017.00
0100-0000-0-0000-0000-976041-000-0000	\$0.00	\$2,000,000.00	\$2,000,000.00

ResolutionNo. 31-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0100-0000-0-0000-0000-976052-000-0000	\$0.00	\$2,000,000.00	\$2,000,000.00
0100-0000-0-0000-0000-976056-000-0000	\$0.00	\$2,400,000.00	\$2,400,000.00
0100-0000-0-0000-0000-976058-000-0000	\$0.00	\$18,530,000.00	\$18,530,000.00
0100-1100-0-0000-0000-979100-021-0000	\$0.00	(\$979.38)	(\$979.38)
0100-1100-0-0000-0000-979100-029-0000	\$0.00	\$7.00	\$7.00
0100-6770-0-0000-0000-979100-000-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-0000-979100-023-0000	\$0.00	\$2,389.55	\$2,389.55
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$112,034,399.75</u>	<u>\$112,034,399.75</u>
Fund Totals			
Total: Income	\$0.00	\$114,556,538.00	\$114,556,538.00
Total: Expenses	\$0.00	\$108,871,867.51	\$108,871,867.51
Total: Balance Sheet Accounts	\$0.00	\$112,034,399.75	\$112,034,399.75

Pending Budget Revision
Control Number 20270001
ResolutionNo. 31-26

Fund: 0800 Student Activity Special Revenue Fu

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0800-8210-0-0000-0000-979100-000-0000	\$0.00	\$29,099.37	\$29,099.37
0800-8210-0-0000-0000-974000-000-0000	\$0.00	\$29,099.37	\$29,099.37
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$58,198.74</u>	<u>\$58,198.74</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$58,198.74	\$58,198.74

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0900-0000-0-0000-0000-809600-000-0000	\$0.00	\$41,750.00	\$41,750.00
0900-6300-0-0000-0000-856000-000-0000	\$0.00	\$4,428.00	\$4,428.00
0900-1100-0-0000-0000-856000-000-0000	\$0.00	\$10,260.00	\$10,260.00
0900-0000-0-0000-0000-898000-000-0000	\$0.00	(\$193,116.00)	(\$193,116.00)
0900-0332-0-0000-0000-898000-000-0000	\$0.00	\$193,116.00	\$193,116.00
0900-0000-0-0000-0000-801100-000-0000	\$0.00	\$727,401.00	\$727,401.00
0900-1400-0-0000-0000-801200-000-0000	\$0.00	\$10,800.00	\$10,800.00
***Income Total	<u>\$0.00</u>	<u>\$794,639.00</u>	<u>\$794,639.00</u>
Expenses			
0900-0332-0-1110-1000-350100-900-0000	\$0.00	\$61.00	\$61.00
0900-0000-0-1110-1000-350100-900-0000	\$0.00	\$120.00	\$120.00
0900-0000-0-0000-2700-240000-900-0000	\$0.00	\$47,132.00	\$47,132.00
0900-0000-0-0000-8200-580000-900-0000	\$0.00	\$8,500.00	\$8,500.00
0900-0000-0-0000-2700-350200-900-0000	\$0.00	\$24.00	\$24.00
0900-0000-0-0000-2700-360200-900-0000	\$0.00	\$1,084.00	\$1,084.00
0900-0000-0-1110-1000-110000-001-0000	\$0.00	(\$10,800.00)	(\$10,800.00)
0900-1400-0-1110-1000-110000-001-0000	\$0.00	\$10,800.00	\$10,800.00
0900-0332-0-1110-1000-110000-900-0000	\$0.00	\$122,502.00	\$122,502.00
0900-0000-0-1110-1000-110000-900-0000	\$0.00	\$239,139.00	\$239,139.00
0900-0000-0-0000-8700-560000-900-0000	\$0.00	\$72,000.00	\$72,000.00
0900-0332-0-1110-1000-430000-900-0000	\$0.00	\$25,000.00	\$25,000.00
0900-6300-0-1110-1000-430000-900-0000	\$0.00	\$4,428.00	\$4,428.00
0900-1100-0-1110-1000-430000-900-0000	\$0.00	\$7,260.00	\$7,260.00
0900-0332-0-1110-1000-360100-900-0000	\$0.00	\$2,818.00	\$2,818.00
0900-0000-0-1110-1000-360100-900-0000	\$0.00	\$5,500.00	\$5,500.00
0900-0332-0-1110-1000-310100-900-0000	\$0.00	\$23,398.00	\$23,398.00
0900-0000-0-1110-1000-310100-900-0000	\$0.00	\$45,676.00	\$45,676.00
0900-0000-0-0000-2700-330200-900-0000	\$0.00	\$3,606.00	\$3,606.00
0900-0000-0-0000-2700-320200-900-0000	\$0.00	\$12,636.00	\$12,636.00
0900-0000-0-0000-2700-440000-900-0000	\$0.00	\$2,000.00	\$2,000.00
0900-0000-0-1110-1000-440000-900-0000	\$0.00	\$6,000.00	\$6,000.00
0900-0332-0-1110-1000-330100-900-0000	\$0.00	\$1,776.00	\$1,776.00
0900-0000-0-1110-1000-330100-900-0000	\$0.00	\$3,468.00	\$3,468.00
0900-0000-0-1110-1000-540000-900-0000	\$0.00	\$500.00	\$500.00
0900-0000-0-0000-7200-540000-900-0000	\$0.00	\$3,500.00	\$3,500.00
0900-0000-0-0000-8200-550000-900-0000	\$0.00	\$6,000.00	\$6,000.00
0900-0000-0-0000-2700-430000-900-0000	\$0.00	\$1,000.00	\$1,000.00
0900-0000-0-1110-1000-430000-900-0000	\$0.00	\$3,000.00	\$3,000.00
0900-1100-0-0000-2700-430000-900-0000	\$0.00	\$3,000.00	\$3,000.00
0900-0332-0-1110-1000-340100-900-0000	\$0.00	\$17,561.00	\$17,561.00
0900-0000-0-1110-1000-340100-900-0000	\$0.00	\$35,122.00	\$35,122.00
0900-0000-0-0000-2700-340200-900-0000	\$0.00	\$14,939.00	\$14,939.00

Pending Budget Revision
Control Number 20270001

ResolutionNo. 31-26

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
***Expense Total	<u>\$0.00</u>	<u>\$718,750.00</u>	<u>\$718,750.00</u>
Balance Sheet Accounts			
0900-0000-0-0000-0000-978000-000-0000	\$0.00	\$75,953.41	\$75,953.41
0900-0000-0-0000-0000-979100-000-0000	\$0.00	\$64.41	\$64.41
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$76,017.82</u>	<u>\$76,017.82</u>
Fund Totals			
Total: Income	\$0.00	\$794,639.00	\$794,639.00
Total: Expenses	\$0.00	\$718,750.00	\$718,750.00
Total: Balance Sheet Accounts	\$0.00	\$76,017.82	\$76,017.82

Resolution No. 31-26

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1300-5310-0-0000-0000-822000-000-4026	\$0.00	\$4,393.00	\$4,393.00
1300-5310-0-0000-0000-822000-000-4002	\$0.00	\$13,570.00	\$13,570.00
1300-5310-0-0000-0000-822000-000-4030	\$0.00	\$109,118.00	\$109,118.00
1300-5310-0-0000-0000-822000-000-4028	\$0.00	\$791,823.00	\$791,823.00
1300-5310-0-0000-0000-822000-000-4004	\$0.00	\$2,961,307.00	\$2,961,307.00
1300-5310-0-0000-3700-822100-000-4040	\$0.00	\$293,878.00	\$293,878.00
1300-5310-0-0000-0000-852000-000-4026	\$0.00	\$27,898.00	\$27,898.00
1300-5310-0-0000-0000-852000-000-4002	\$0.00	\$127,347.00	\$127,347.00
1300-5310-0-0000-0000-852000-000-4028	\$0.00	\$287,072.00	\$287,072.00
1300-5310-0-0000-0000-852000-000-4004	\$0.00	\$644,846.00	\$644,846.00
1300-5310-0-0000-0000-863100-000-0000	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-0000-863400-000-4024	\$0.00	\$102.00	\$102.00
1300-5310-0-0000-0000-863400-000-4005	\$0.00	\$1,017.00	\$1,017.00
1300-5310-0-0000-0000-863400-000-4035	\$0.00	\$15,300.00	\$15,300.00
1300-5310-0-0000-0000-866000-000-0000	\$0.00	\$125,000.00	\$125,000.00
1300-5310-0-0000-0000-867700-000-4010	\$0.00	\$6,120.00	\$6,120.00
1300-5310-0-0000-0000-867700-000-4002	\$0.00	\$17,316.00	\$17,316.00
1300-5310-0-0000-0000-869900-000-0000	\$0.00	\$5,000.00	\$5,000.00
***Income Total	<u>\$0.00</u>	<u>\$5,436,107.00</u>	<u>\$5,436,107.00</u>
Expenses			
1300-5310-0-0000-3700-220020-008-0000	\$0.00	\$5,511.00	\$5,511.00
1300-5310-0-0000-3700-220080-008-4050	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-3700-220080-008-0000	\$0.00	\$788,078.00	\$788,078.00
1300-5310-0-0000-3700-220081-008-0000	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-3700-220081-008-4050	\$0.00	\$13,500.00	\$13,500.00
1300-5310-0-0000-3700-220082-008-0000	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-3700-230000-008-0000	\$0.00	\$136,817.00	\$136,817.00
1300-5310-0-0000-3700-230020-008-0000	\$0.00	\$8,479.00	\$8,479.00
1300-5310-0-0000-3700-240000-008-0000	\$0.00	\$352,150.00	\$352,150.00
1300-5310-0-0000-3700-240010-008-0000	\$0.00	\$500.00	\$500.00
1300-5310-0-0000-3700-350200-008-4050	\$0.00	\$12.00	\$12.00
1300-5310-0-0000-8200-580000-008-0000	\$0.00	\$6,500.00	\$6,500.00
1300-5310-0-0000-3700-580000-008-0000	\$0.00	\$20,000.00	\$20,000.00
1300-5310-0-0000-3700-350200-008-0000	\$0.00	\$822.00	\$822.00
1300-5310-0-0000-3700-240020-008-0000	\$0.00	\$8,000.00	\$8,000.00
1300-5310-0-0000-3700-360200-008-4050	\$0.00	\$541.00	\$541.00
1300-5310-0-0000-3700-340200-008-0000	\$0.00	\$266,888.00	\$266,888.00
1300-5310-0-0000-3700-575005-008-0000	\$0.00	\$300.00	\$300.00
1300-5310-0-0000-3700-575011-008-0000	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-3700-575030-008-0000	\$0.00	(\$368,188.00)	(\$368,188.00)
1300-5310-0-0000-3700-560000-008-0000	\$0.00	\$14,000.00	\$14,000.00
1300-5310-0-0000-3700-220000-008-0000	\$0.00	\$332,778.00	\$332,778.00
1300-5310-0-0000-3700-220010-008-0000	\$0.00	\$1,000.00	\$1,000.00

Resolution No. 31-26

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1300-5310-0-0000-3700-430000-008-0000	\$0.00	\$43,000.00	\$43,000.00
1300-5310-0-0000-3700-430000-008-0020	\$0.00	\$175,000.00	\$175,000.00
1300-5310-0-0000-3700-590030-008-0000	\$0.00	\$200.00	\$200.00
1300-5310-0-0000-3700-650000-008-0000	\$0.00	\$225,000.00	\$225,000.00
1300-5310-0-0000-7210-735000-000-0000	\$0.00	\$100,000.00	\$100,000.00
1300-5310-0-0000-3700-580009-008-0000	\$0.00	\$25,000.00	\$25,000.00
1300-5310-0-0000-3700-330200-008-4050	\$0.00	\$1,798.00	\$1,798.00
1300-5310-0-0000-3700-320200-001-0000	\$0.00	(\$150,000.00)	(\$150,000.00)
1300-5310-0-0000-3700-320200-008-4050	\$0.00	\$6,300.00	\$6,300.00
1300-5310-0-0000-3700-430010-008-0000	\$0.00	\$6,000.00	\$6,000.00
1300-5310-0-0000-3700-360200-008-0000	\$0.00	\$37,796.00	\$37,796.00
1300-5310-0-0000-3700-430031-008-0000	\$0.00	\$120.00	\$120.00
1300-5310-0-0000-3700-440000-008-0000	\$0.00	\$22,000.00	\$22,000.00
1300-5310-0-0000-3700-470000-008-4035	\$0.00	\$10,710.00	\$10,710.00
1300-5310-0-0000-3700-470000-008-4050	\$0.00	\$25,000.00	\$25,000.00
1300-5310-0-0000-3700-470000-008-4030	\$0.00	\$79,380.00	\$79,380.00
1300-5310-0-0000-3700-470000-008-4032	\$0.00	\$150,000.00	\$150,000.00
1300-5310-0-0000-3700-470000-008-4040	\$0.00	\$293,878.00	\$293,878.00
1300-5310-0-0000-3700-470000-008-0000	\$0.00	\$1,977,372.00	\$1,977,372.00
1300-5310-0-0000-3700-470010-008-0000	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-3700-510000-008-0000	\$0.00	\$175,000.00	\$175,000.00
1300-5310-0-0000-3700-520000-008-0000	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-3700-520003-008-0000	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-575040-008-0000	\$0.00	\$3,500.00	\$3,500.00
1300-5310-0-0000-3700-575090-008-4050	\$0.00	\$600.00	\$600.00
1300-5310-0-0000-3700-575090-008-0000	\$0.00	\$17,000.00	\$17,000.00
1300-5310-0-0000-3700-580000-008-4050	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-320200-008-0000	\$0.00	\$440,572.00	\$440,572.00
1300-5310-0-0000-3700-530000-008-0000	\$0.00	\$1,500.00	\$1,500.00
1300-5310-0-0000-8200-550060-008-0000	\$0.00	\$1,500.00	\$1,500.00
1300-5310-0-0000-8200-550070-008-0000	\$0.00	\$600.00	\$600.00
1300-5310-0-0000-3700-560000-008-4050	\$0.00	\$240.00	\$240.00
1300-5310-0-0000-3700-580011-008-0000	\$0.00	\$13,000.00	\$13,000.00
1300-5310-0-0000-3700-430000-008-4030	\$0.00	\$200.00	\$200.00
1300-5310-0-0000-3700-330200-008-0000	\$0.00	\$125,714.00	\$125,714.00
1300-5310-0-0000-3700-430000-008-4035	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-430000-008-4050	\$0.00	\$1,225.00	\$1,225.00
***Expense Total	\$0.00	\$5,444,893.00	\$5,444,893.00
Balance Sheet Accounts			
1300-5310-0-0000-0000-979100-000-0000	\$0.00	\$4,801,728.23	\$4,801,728.23
1300-5310-0-0000-0000-971100-000-0000	\$0.00	\$410.00	\$410.00
1300-5310-0-0000-0000-971200-000-0000	\$0.00	\$49,359.81	\$49,359.81
1300-5310-0-0000-0000-974000-000-0000	\$0.00	\$4,743,172.42	\$4,743,172.42

Pending Budget Revision
Control Number 20270001

ResolutionNo. 31-26

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$9,594,670.46</u>	<u>\$9,594,670.46</u>
Fund Totals			
Total: Income	\$0.00	\$5,436,107.00	\$5,436,107.00
Total: Expenses	\$0.00	\$5,444,893.00	\$5,444,893.00
Total: Balance Sheet Accounts	\$0.00	\$9,594,670.46	\$9,594,670.46

Pending Budget Revision
Control Number 20270001

ResolutionNo. 31-26

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1500-0000-0-0000-0000-866000-000-0000	\$0.00	\$14,000.00	\$14,000.00
***Income Total	<u>\$0.00</u>	<u>\$14,000.00</u>	<u>\$14,000.00</u>
Balance Sheet Accounts			
1500-0000-0-0000-0000-979100-000-0000	\$0.00	\$320,021.99	\$320,021.99
1500-0000-0-0000-0000-978000-000-0000	\$0.00	\$334,021.99	\$334,021.99
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$654,043.98</u>	<u>\$654,043.98</u>
Fund Totals			
Total: Income	\$0.00	\$14,000.00	\$14,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$654,043.98	\$654,043.98

ResolutionNo. 31-26

Fund: 2000 SPECIAL RESERVE FUND FOR O

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2000-0000-0-0000-0000-866000-000-0000	\$0.00	\$400,000.00	\$400,000.00
***Income Total	<u>\$0.00</u>	<u>\$400,000.00</u>	<u>\$400,000.00</u>
Expenses			
2000-0000-0-0000-9300-761200-001-0000	\$0.00	\$800,000.00	\$800,000.00
***Expense Total	<u>\$0.00</u>	<u>\$800,000.00</u>	<u>\$800,000.00</u>
Balance Sheet Accounts			
2000-0000-0-0000-0000-979100-000-0000	\$0.00	\$15,100,755.68	\$15,100,755.68
2000-0000-0-0000-0000-978000-000-0000	\$0.00	\$14,700,755.68	\$14,700,755.68
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$29,801,511.36</u>	<u>\$29,801,511.36</u>
Fund Totals			
Total: Income	\$0.00	\$400,000.00	\$400,000.00
Total: Expenses	\$0.00	\$800,000.00	\$800,000.00
Total: Balance Sheet Accounts	\$0.00	\$29,801,511.36	\$29,801,511.36

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 2140 Building Funds - Local 4

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2140-9010-0-0000-0000-866000-000-0000	\$0.00	\$60,000.00	\$60,000.00
***Income Total	<u>\$0.00</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>
Expenses			
2140-9010-0-0000-9300-761300-024-0000	\$0.00	\$4,541,485.73	\$4,541,485.73
***Expense Total	<u>\$0.00</u>	<u>\$4,541,485.73</u>	<u>\$4,541,485.73</u>
Balance Sheet Accounts			
2140-9010-0-0000-0000-979100-000-0000	\$0.00	\$4,481,485.73	\$4,481,485.73
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$4,481,485.73</u>	<u>\$4,481,485.73</u>
Fund Totals			
Total: Income	\$0.00	\$60,000.00	\$60,000.00
Total: Expenses	\$0.00	\$4,541,485.73	\$4,541,485.73
Total: Balance Sheet Accounts	\$0.00	\$4,481,485.73	\$4,481,485.73

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 2500 Capital Facilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2500-9010-0-0000-0000-866000-000-0000	\$0.00	\$60,000.00	\$60,000.00
2500-9010-0-0000-0000-868100-000-0000	\$0.00	\$400,000.00	\$400,000.00
***Income Total	<u>\$0.00</u>	<u>\$460,000.00</u>	<u>\$460,000.00</u>
Expenses			
2500-9010-0-0000-7200-580000-004-0000	\$0.00	\$20,000.00	\$20,000.00
2500-9010-0-0000-8700-560000-020-0000	\$0.00	\$120,000.00	\$120,000.00
***Expense Total	<u>\$0.00</u>	<u>\$140,000.00</u>	<u>\$140,000.00</u>
Balance Sheet Accounts			
2500-9010-0-0000-0000-979100-000-0000	\$0.00	\$2,334,666.38	\$2,334,666.38
2500-9010-0-0000-0000-974000-000-0000	\$0.00	\$2,654,666.38	\$2,654,666.38
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$4,989,332.76</u>	<u>\$4,989,332.76</u>
Fund Totals			
Total: Income	\$0.00	\$460,000.00	\$460,000.00
Total: Expenses	\$0.00	\$140,000.00	\$140,000.00
Total: Balance Sheet Accounts	\$0.00	\$4,989,332.76	\$4,989,332.76

Resolution No. 31-26

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
3500-7710-0-0000-0000-866000-000-0000	\$0.00	\$1,000.00	\$1,000.00
3500-7716-0-0000-9300-891300-024-0000	\$0.00	\$4,541,485.73	\$4,541,485.73
3500-7716-0-0000-9300-891300-021-0000	\$0.00	\$7,315,269.36	\$7,315,269.36
***Income Total	<u>\$0.00</u>	<u>\$11,857,755.09</u>	<u>\$11,857,755.09</u>
Expenses			
3500-7716-0-0000-8500-620000-024-0000	\$0.00	\$4,508,485.73	\$4,508,485.73
3500-7716-0-0000-8500-620000-021-0000	\$0.00	\$7,665,458.34	\$7,665,458.34
***Expense Total	<u>\$0.00</u>	<u>\$12,173,944.07</u>	<u>\$12,173,944.07</u>
Balance Sheet Accounts			
3500-7710-0-0000-0000-979100-000-0000	\$0.00	\$183,626.97	\$183,626.97
3500-7716-0-0000-0000-979100-021-0000	\$0.00	\$350,188.98	\$350,188.98
3500-7710-0-0000-0000-979100-023-0000	\$0.00	\$421,475.06	\$421,475.06
3500-7710-0-0000-0000-974000-000-0000	\$0.00	\$184,626.97	\$184,626.97
3500-7710-0-0000-0000-974000-023-0000	\$0.00	\$421,475.06	\$421,475.06
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$1,561,393.04</u>	<u>\$1,561,393.04</u>
Fund Totals			
Total: Income	\$0.00	\$11,857,755.09	\$11,857,755.09
Total: Expenses	\$0.00	\$12,173,944.07	\$12,173,944.07
Total: Balance Sheet Accounts	\$0.00	\$1,561,393.04	\$1,561,393.04

Pending Budget Revision
Control Number 20270001

Resolution No. 31-26

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
4000-0000-0-0000-0000-866000-000-0000	\$0.00	\$6,000.00	\$6,000.00
***Income Total	<u>\$0.00</u>	<u>\$6,000.00</u>	<u>\$6,000.00</u>
Expenses			
4000-9010-0-0000-9300-761300-021-0000	\$0.00	\$3,278,119.52	\$3,278,119.52
4000-0000-0-0000-9300-761300-021-0000	\$0.00	\$4,037,149.84	\$4,037,149.84
***Expense Total	<u>\$0.00</u>	<u>\$7,315,269.36</u>	<u>\$7,315,269.36</u>
Balance Sheet Accounts			
4000-9010-0-0000-0000-979100-021-0000	\$0.00	\$3,278,119.52	\$3,278,119.52
4000-0000-0-0000-0000-979100-000-0000	\$0.00	\$4,532,149.84	\$4,532,149.84
4000-0000-0-0000-0000-978000-000-0000	\$0.00	\$501,000.00	\$501,000.00
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$8,311,269.36</u>	<u>\$8,311,269.36</u>
Fund Totals			
Total: Income	\$0.00	\$6,000.00	\$6,000.00
Total: Expenses	\$0.00	\$7,315,269.36	\$7,315,269.36
Total: Balance Sheet Accounts	\$0.00	\$8,311,269.36	\$8,311,269.36

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/15/2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/2026

ITEM:

Consider the adoption of Resolution #32-26: Education Protection Account Spending Determination.

PURPOSE:

Proposition 30, The School and Local Public Safety Protection Act of 2012, approved on November 6, 2012 and Proposition 55 approved on November 8, 2016, temporarily increases the state's sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. The new revenues generated are deposited into a newly created state account called the Education Protection Account (EPA). School districts, county offices of education, and charter schools will receive funds from the EPA based on its proportionate share of the statewide attendance related state revenue amounts. A corresponding reduction is made to entity's attendance related state funding. Funding is distributed quarterly and provides each entity the discretionary use of funds provided the spending plan is approved by the governing board during a public meeting. The sole restriction is that funds are not used for the salaries and benefits of administrators nor any administrative costs.

FISCAL IMPACT:

Penalties could be incurred should the District not disclose how the Education Protection Account funding is budgeted and spent.

RECOMMENDATIONS:

Adopt Resolution #32-26.

RESOLUTION No. 32-26**RESOLUTION OF THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT****2026-2027 EDUCATION PROTECTION ACCOUNT SPENDING DETERMINATION
RESOLUTION**

WHEREAS, the voters approved temporary sales and income tax increases with Proposition 30 on November 6, 2012; and voters approved Proposition 55 on November 8, 2016 which allowed the sales tax increase to expire in 2016 while extending the increased income tax rates through 2030.

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012; and Proposition 55 amended Article XIII, Section 36 of the California Constitution effective November 8, 2016 and commencing on January 1, 2018.

WHEREAS, the provisions of Article XIII, Section 36(e) create in the State General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f) of the California Constitution;

WHEREAS, before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of Hanford Elementary School District;

2. In compliance with Article XIII, Section 36(e), of the California Constitution, the governing board of the Hanford Elementary School District has determined to spend the monies received from the Education Protection Act as attached.

The foregoing resolution was adopted upon motion by Trustee _____, seconded by Trustee _____, at a regular meeting held on the 24th day of June, 2026, by the following vote:

AYES: Trustees
 NOES: Trustees
 ABSENT: Trustees

 President of the Board of Trustees
 Hanford Elementary School District

WITNESS my hand and seal of said Board of Trustees this 24th day of June, 2026.

 Clerk of said Board of Trustees

Expenditures through: June 30, 2027
For General Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	13,812,977.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		13,812,977.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	13,812,977.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		13,812,977.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Note to user:

Specific cells in column C have been protected so that you can't enter data. The "Amount" column is protected for the following revenues: Federal Revenue, Other State Revenue, Other Local Revenue, and All Other Financing Sources and Contributions.

The "Amount" column is protected for the following expenditure functions: 2100-2150, 2200, 2700, 6000-6999, and 7000-7999.

Expenditures through: June 30, 2027
For Charter Fund 09, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	10,800.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		10,800.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	10,800.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		10,800.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Note to user:

Specific cells in column C have been protected so that you can't enter data. The "Amount" column is protected for the following revenues: Federal Revenue, Other State Revenue, Other Local Revenue, and All Other Financing Sources and Contributions.

The "Amount" column is protected for the following expenditure functions: 2100-2150, 2200, 2700, 6000-6999, and 7000-7999.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/15/2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/2026

ITEM:

Consider the adoption of Resolution #33-26: Board Delegation of Powers.

PURPOSE:

This resolution allows the Chief Business Official to adjust budgets, make transfers, and other financial transactions necessary to close the fiscal year.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #33-26.

RESOLUTION NO. 33-26
RESOLUTION OF THE GOVERNING BOARD
OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT

BOARD DELEGATION OF POWERS/DUTIES OF GOVERNING BOARD
(EDUCATION CODE §35161)

WHEREAS, Education Code § 35161 provides that “the governing board of any school district may execute any powers delegated by law to it or to the district of which it is the governing board, and shall discharge any duty imposed by law upon it or upon the district of which it is the governing board . . .”; and

WHEREAS, Stats. 1987, c. 1452, § 200, effective January 1, 1988, amended Education Code § 35161 and added the following new language which provides further that the governing board “. . . may delegate to an officer or employee of the district any of those powers or duties. The governing board; however, retains ultimate responsibility over the performance of those powers or duties so delegated . . .”, and

WHEREAS, the Governing Board of the Hanford Elementary School District recognizes that while the authority provided in Education Code § 35161 authorizes the Board to delegate any of its powers and duties, the Governing Board retains the ultimate responsibility over the performance of those powers or duties.

NOW THEREFORE, BE IT RESOLVED that in accordance with the authority provided in Education Code § 35161, the Governing Board of the Hanford Elementary School District hereby delegates the authority to act on its behalf in performance of the duties and powers granted to the Board in law to the following officers or employees of the district and for the responsibilities and period of time indicated below:

Board delegated power or duty including any limitations or restrictions applicable thereto: 2025/2026 budget revisions, journal entries, and/or transfers to close financial statements for the fiscal year.

Board authorized district officers / employees: David Endo

Board authorized time period: June 25, 2026 – October 14, 2026.

The foregoing resolution was adopted at a regular meeting of the Board of Trustees of the Hanford Elementary School District on June 24, 2026 by the following vote:

Ayes:

Noes:

Absent:

Dated: June 24, 2026

Jeff Garner
President, Board of Trustees

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/15/2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/2026

ITEM:

Consider the adoption of Resolution #36-26: Budget revisions – Negotiations.

PURPOSE:

Attached are the budget revisions that have occurred as the result of collective bargaining that occurred after the development of the 2026-27 District budget.

FISCAL IMPACT:

Below is a summary of the budget revisions:

Revenue

\$ 113k ELOP revenue
 \$ 906k Electric bus grant carryover

Expenditures

\$1,597k Negotiated Certificated Salaries
 \$ 150k Certificated maternity leave
 \$ 704k Negotiated Classified Salaries
 \$ 50k Classified maternity leave
 \$1,463k Negotiated health benefits and associated payroll benefits
 (\$ 94k) New financial system invoicing will not start until 2027/28
 \$1,112k Electric bus grant carryover

RECOMMENDATIONS:

Adopt Resolution #36-26.

General Fund Budget Comparison

	26/27 Adopted	26/27 Revised	Change	Explanation
BEGINNING BALANCE				
Net Beginning Balance	\$58,361,228	\$58,376,740	\$15,512	
REVENUES				
LCFF Sources	\$82,070,807	\$82,070,807	\$0	
Federal Revenues	\$3,908,999	\$3,908,999	\$0	
Other State Revenues	\$21,179,931	\$21,293,277	\$113,346	\$113k ELOP
Other Local Revenues	\$6,596,801	\$7,513,796	\$916,995	Electric bus grant
Total, Revenues	\$113,756,538	\$114,786,879	\$1,030,341	
EXPENDITURES				
Certificated Salaries	\$42,303,647	\$44,052,565	\$1,748,918	Negotiated settlements / \$150k Maternity leave
Classified Salaries	\$17,501,812	\$18,259,615	\$757,803	Negotiated settlements / \$50k Maternity leave
Employee Benefits	\$29,454,096	\$30,918,826	\$1,464,730	\$785k Negotiated health benefits / \$53k Maternity leave / \$625k statutory payroll benefits
Books and Supplies	\$5,988,121	\$6,050,217	\$62,095	\$36k Rollover of Electric bus grant supplies
Services, Other Operating Expenditures	\$9,863,081	\$9,789,694	(\$73,387)	(\$94k) financial system / \$31k Electric bus grant
Capital Outlay	\$391,017	\$1,435,856	\$1,044,839	Electric bus grant
Other Outgo(excl. 7300` s)	\$3,470,093	\$3,470,093	\$0	
Direct/Indirect Support	(\$100,000)	(\$100,000)	\$0	
Total Expenditures	\$108,871,868	\$113,876,866	\$5,004,998	
OTHER FINANCING SOURCES/USES				
Transfers				
Transfers In	\$800,000	\$800,000	\$0	
Transfers Out	\$0	\$0	\$0	
Other Sources/Uses				
Sources	\$0	\$0	\$0	
Contributions	\$0	\$0	\$0	
Total, Other Financing Sources/Uses	\$800,000	\$800,000	\$0	
NET INCREASE (DECREASE) IN FUND BALANCE	\$5,684,670	\$1,710,014	(\$3,974,657)	
ENDING FUND BALANCE	\$64,045,899	\$60,086,754	(\$3,959,145)	

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 36-26

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 06/24/2026 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-1100-0-0000-0000-898000-000-0000	(\$1,052,328.88)	(\$9,802.80)	(\$1,062,131.68)
0100-1100-0-0000-0000-898000-001-0000	\$0.00	\$9,802.80	\$9,802.80
0100-2600-0-0000-0000-859000-000-0000	\$5,253,685.00	\$113,346.00	\$5,367,031.00
0100-3310-0-5760-0000-898030-000-0000	\$13,881.00	\$3,832.00	\$17,713.00
0100-3327-0-5760-0000-898030-000-0000	\$37,978.00	\$4,730.00	\$42,708.00
0100-6500-0-5760-0000-898030-000-0000	\$4,722,450.64	\$272,651.00	\$4,995,101.64
0100-7399-0-0000-0000-898000-000-0000	\$115,885.00	\$9,350.00	\$125,235.00
0100-0000-0-0000-0000-898000-000-0000	(\$19,783,902.12)	(\$119,701.05)	(\$19,903,603.17)
0100-0000-0-0000-0000-898030-000-0000	(\$5,244,546.64)	(\$281,213.00)	(\$5,525,759.64)
0100-9031-0-0000-0000-869900-000-0000	\$0.00	\$906,495.47	\$906,495.47
0100-9031-0-0000-0000-898000-000-0000	\$0.00	\$206,249.05	\$206,249.05
0100-9062-0-0000-0000-862500-000-0000	\$76,000.00	\$10,500.00	\$86,500.00
0100-0332-0-0000-0000-898000-000-0000	\$19,591,691.12	(\$95,898.00)	\$19,495,793.12
***Income Total	<u>\$3,730,793.12</u>	<u>\$1,030,341.47</u>	<u>\$4,761,134.59</u>
Expenses			
0100-0332-0-0000-2700-130000-027-0000	\$50,156.00	\$2,006.00	\$52,162.00
0100-0332-0-0000-2700-130000-028-0000	\$43,691.00	\$1,748.00	\$45,439.00
0100-0332-0-0000-2700-130000-029-0000	\$51,488.00	\$2,006.00	\$53,494.00
0100-0332-0-0000-2700-130000-030-0000	\$184,722.00	\$7,362.00	\$192,084.00
0100-0332-0-0000-2700-130000-031-0000	\$201,441.00	\$8,031.00	\$209,472.00
0100-0332-0-0000-2700-310100-021-0000	\$8,024.00	\$321.00	\$8,345.00
0100-0332-0-0000-2700-310100-022-0000	\$8,024.00	\$321.00	\$8,345.00
0100-0332-0-0000-2700-310100-023-0000	\$9,211.00	\$369.00	\$9,580.00
0100-0332-0-0000-2700-310100-024-0000	\$9,580.00	\$383.00	\$9,963.00
0100-0332-0-0000-2700-310100-025-0000	\$9,834.00	\$383.00	\$10,217.00
0100-0332-0-0000-2700-310100-026-0000	\$9,783.00	\$384.00	\$10,167.00
0100-0332-0-0000-2700-310100-027-0000	\$9,580.00	\$383.00	\$9,963.00
0100-0332-0-0000-2700-310100-028-0000	\$8,345.00	\$334.00	\$8,679.00
0100-0332-0-0000-2700-310100-029-0000	\$9,834.00	\$383.00	\$10,217.00
0100-0332-0-0000-2700-310100-030-0000	\$35,282.00	\$1,406.00	\$36,688.00
0100-0332-0-0000-2700-310100-031-0000	\$38,475.00	\$1,534.00	\$40,009.00
0100-0332-0-0000-2700-330100-021-0000	\$609.00	\$25.00	\$634.00
0100-0332-0-0000-2700-330100-022-0000	\$609.00	\$25.00	\$634.00
0100-0332-0-0000-2700-330100-023-0000	\$699.00	\$28.00	\$727.00
0100-0332-0-0000-2700-330100-024-0000	\$727.00	\$29.00	\$756.00
0100-0332-0-0000-2700-330100-025-0000	\$747.00	\$29.00	\$776.00
0100-0332-0-0000-2700-330100-026-0000	\$743.00	\$29.00	\$772.00
0100-0332-0-0000-2700-330100-027-0000	\$727.00	\$29.00	\$756.00
0100-0332-0-0000-2700-330100-028-0000	\$634.00	\$25.00	\$659.00
0100-0332-0-0000-2700-330100-029-0000	\$747.00	\$29.00	\$776.00
0100-0332-0-0000-2700-330100-030-0000	\$2,678.00	\$107.00	\$2,785.00
0100-0332-0-0000-2700-330100-031-0000	\$2,921.00	\$116.00	\$3,037.00
0100-0332-0-0000-2700-340100-021-0000	\$5,487.00	\$1,035.00	\$6,522.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-340100-022-0000	\$5,975.00	\$547.00	\$6,522.00
0100-0332-0-0000-2700-340100-023-0000	\$5,487.00	\$1,035.00	\$6,522.00
0100-0332-0-0000-2700-340100-024-0000	\$5,487.00	\$1,035.00	\$6,522.00
0100-0332-0-0000-2700-340100-025-0000	\$5,487.00	\$1,035.00	\$6,522.00
0100-0332-0-0000-2700-340100-026-0000	\$5,487.00	\$1,035.00	\$6,522.00
0100-0332-0-0000-2700-340100-027-0000	\$5,487.00	\$1,035.00	\$6,522.00
0100-0332-0-0000-2700-340100-028-0000	\$5,487.00	\$1,035.00	\$6,522.00
0100-0332-0-0000-2700-340100-029-0000	\$5,975.00	\$547.00	\$6,522.00
0100-0332-0-0000-2700-340100-030-0000	\$20,440.00	\$5,669.00	\$26,109.00
0100-0332-0-0000-2700-340100-031-0000	\$21,965.00	\$4,144.00	\$26,109.00
0100-0332-0-0000-2700-350100-021-0000	\$21.00	\$1.00	\$22.00
0100-0332-0-0000-2700-350100-022-0000	\$21.00	\$1.00	\$22.00
0100-0332-0-0000-2700-350100-023-0000	\$24.00	\$1.00	\$25.00
0100-0332-0-0000-2700-350100-024-0000	\$25.00	\$1.00	\$26.00
0100-0332-0-0000-2700-350100-025-0000	\$26.00	\$1.00	\$27.00
0100-0332-0-0000-2700-350100-026-0000	\$26.00	\$1.00	\$27.00
0100-0332-0-0000-2700-350100-027-0000	\$25.00	\$1.00	\$26.00
0100-0332-0-0000-2700-350100-028-0000	\$22.00	\$1.00	\$23.00
0100-0332-0-0000-2700-350100-029-0000	\$26.00	\$1.00	\$27.00
0100-0332-0-0000-2700-350100-030-0000	\$92.00	\$4.00	\$96.00
0100-0332-0-0000-2700-350100-031-0000	\$101.00	\$4.00	\$105.00
0100-0332-0-0000-2700-360100-021-0000	\$966.00	\$39.00	\$1,005.00
0100-0332-0-0000-2700-360100-022-0000	\$966.00	\$39.00	\$1,005.00
0100-0332-0-0000-2700-360100-023-0000	\$1,109.00	\$45.00	\$1,154.00
0100-0332-0-0000-2700-360100-024-0000	\$1,154.00	\$46.00	\$1,200.00
0100-0332-0-0000-2700-360100-025-0000	\$1,184.00	\$46.00	\$1,230.00
0100-0332-0-0000-2700-360100-026-0000	\$1,178.00	\$46.00	\$1,224.00
0100-0332-0-0000-2700-360100-027-0000	\$1,154.00	\$46.00	\$1,200.00
0100-0332-0-0000-2700-360100-028-0000	\$1,005.00	\$40.00	\$1,045.00
0100-0332-0-0000-2700-360100-029-0000	\$1,184.00	\$46.00	\$1,230.00
0100-0332-0-0000-2700-360100-030-0000	\$4,249.00	\$169.00	\$4,418.00
0100-0332-0-0000-2700-360100-031-0000	\$4,633.00	\$185.00	\$4,818.00
0100-0332-0-0000-3110-120000-020-0000	\$634,732.00	\$25,389.00	\$660,121.00
0100-0332-0-0000-3110-130000-022-0000	\$84,148.00	\$3,366.00	\$87,514.00
0100-0332-0-0000-3110-130000-023-0000	\$96,599.00	\$3,864.00	\$100,463.00
0100-0332-0-0000-3110-130000-024-0000	\$100,463.00	\$4,018.00	\$104,481.00
0100-0332-0-0000-3110-130000-025-0000	\$103,131.00	\$4,018.00	\$107,149.00
0100-0332-0-0000-3110-130000-026-0000	\$102,597.00	\$4,019.00	\$106,616.00
0100-0332-0-0000-3110-130000-027-0000	\$100,463.00	\$4,018.00	\$104,481.00
0100-0332-0-0000-3110-130000-028-0000	\$87,514.00	\$3,500.00	\$91,014.00
0100-0332-0-0000-3110-130000-029-0000	\$103,131.00	\$4,018.00	\$107,149.00
0100-0332-0-0000-3110-130000-030-0000	\$101,797.00	\$4,018.00	\$105,815.00
0100-0332-0-0000-3110-130000-031-0000	\$101,797.00	\$4,018.00	\$105,815.00
0100-0332-0-0000-3110-310100-020-0000	\$121,234.00	\$4,849.00	\$126,083.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-310100-021-0000	\$16,072.00	\$643.00	\$16,715.00
0100-0332-0-0000-3110-310100-022-0000	\$16,072.00	\$643.00	\$16,715.00
0100-0332-0-0000-3110-310100-023-0000	\$18,450.00	\$738.00	\$19,188.00
0100-0332-0-0000-3110-310100-024-0000	\$19,188.00	\$768.00	\$19,956.00
0100-0332-0-0000-3110-310100-025-0000	\$19,698.00	\$768.00	\$20,466.00
0100-0332-0-0000-3110-310100-026-0000	\$19,596.00	\$768.00	\$20,364.00
0100-0332-0-0000-3110-310100-027-0000	\$19,188.00	\$768.00	\$19,956.00
0100-0332-0-0000-3110-310100-028-0000	\$16,715.00	\$669.00	\$17,384.00
0100-0332-0-0000-3110-310100-029-0000	\$19,698.00	\$768.00	\$20,466.00
0100-0332-0-0000-3110-310100-030-0000	\$19,443.00	\$768.00	\$20,211.00
0100-0332-0-0000-3110-310100-031-0000	\$19,443.00	\$768.00	\$20,211.00
0100-0332-0-0000-3110-330100-020-0000	\$9,204.00	\$368.00	\$9,572.00
0100-0332-0-0000-3110-330100-021-0000	\$1,220.00	\$49.00	\$1,269.00
0100-0332-0-0000-3110-330100-022-0000	\$1,220.00	\$49.00	\$1,269.00
0100-0332-0-0000-3110-330100-023-0000	\$1,401.00	\$56.00	\$1,457.00
0100-0332-0-0000-3110-330100-024-0000	\$1,457.00	\$58.00	\$1,515.00
0100-0332-0-0000-3110-330100-025-0000	\$1,495.00	\$59.00	\$1,554.00
0100-0332-0-0000-3110-330100-026-0000	\$1,488.00	\$58.00	\$1,546.00
0100-0332-0-0000-3110-330100-027-0000	\$1,457.00	\$58.00	\$1,515.00
0100-0332-0-0000-3110-330100-028-0000	\$1,269.00	\$51.00	\$1,320.00
0100-0332-0-0000-3110-330100-029-0000	\$1,495.00	\$59.00	\$1,554.00
0100-0332-0-0000-3110-330100-030-0000	\$1,476.00	\$58.00	\$1,534.00
0100-0332-0-0000-3110-330100-031-0000	\$1,476.00	\$58.00	\$1,534.00
0100-0332-0-0000-3110-340100-020-0000	\$85,322.00	\$12,613.00	\$97,935.00
0100-0332-0-0000-3110-340100-021-0000	\$10,991.00	\$2,074.00	\$13,065.00
0100-0332-0-0000-3110-340100-022-0000	\$11,969.00	\$1,096.00	\$13,065.00
0100-0332-0-0000-3110-340100-023-0000	\$10,991.00	\$2,074.00	\$13,065.00
0100-0332-0-0000-3110-340100-024-0000	\$10,991.00	\$2,074.00	\$13,065.00
0100-0332-0-0000-3110-340100-025-0000	\$10,991.00	\$2,074.00	\$13,065.00
0100-0332-0-0000-3110-340100-026-0000	\$10,991.00	\$2,074.00	\$13,065.00
0100-0332-0-0000-3110-340100-027-0000	\$10,991.00	\$2,074.00	\$13,065.00
0100-0332-0-0000-3110-340100-028-0000	\$10,991.00	\$2,074.00	\$13,065.00
0100-0332-0-0000-3110-340100-029-0000	\$11,969.00	\$1,096.00	\$13,065.00
0100-0332-0-0000-3110-340100-030-0000	\$10,991.00	\$2,074.00	\$13,065.00
0100-0332-0-0000-3110-340100-031-0000	\$10,991.00	\$2,074.00	\$13,065.00
0100-0332-0-0000-3110-350100-020-0000	\$317.00	\$13.00	\$330.00
0100-0332-0-0000-3110-350100-021-0000	\$42.00	\$2.00	\$44.00
0100-0332-0-0000-3110-350100-022-0000	\$42.00	\$2.00	\$44.00
0100-0332-0-0000-3110-350100-023-0000	\$48.00	\$2.00	\$50.00
0100-0332-0-0000-3110-350100-024-0000	\$50.00	\$2.00	\$52.00
0100-0332-0-0000-3110-350100-025-0000	\$52.00	\$2.00	\$54.00
0100-0332-0-0000-3110-350100-026-0000	\$51.00	\$2.00	\$53.00
0100-0332-0-0000-3110-350100-027-0000	\$50.00	\$2.00	\$52.00
0100-0332-0-0000-3110-350100-028-0000	\$44.00	\$2.00	\$46.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-360100-021-0000	\$1,935.00	\$78.00	\$2,013.00
0100-0332-0-0000-3110-360100-022-0000	\$1,935.00	\$78.00	\$2,013.00
0100-0332-0-0000-3110-360100-023-0000	\$2,222.00	\$89.00	\$2,311.00
0100-0332-0-0000-3110-360100-024-0000	\$2,311.00	\$92.00	\$2,403.00
0100-0332-0-0000-3110-360100-025-0000	\$2,372.00	\$92.00	\$2,464.00
0100-0332-0-0000-3110-360100-026-0000	\$2,360.00	\$92.00	\$2,452.00
0100-0332-0-0000-3110-360100-027-0000	\$2,311.00	\$92.00	\$2,403.00
0100-0332-0-0000-3110-360100-028-0000	\$2,013.00	\$80.00	\$2,093.00
0100-0332-0-0000-3110-360100-029-0000	\$2,372.00	\$92.00	\$2,464.00
0100-0332-0-0000-3110-360100-030-0000	\$2,341.00	\$93.00	\$2,434.00
0100-0332-0-0000-3110-360100-031-0000	\$2,341.00	\$93.00	\$2,434.00
0100-0332-0-0000-3130-130000-063-0000	\$201,167.00	\$7,887.00	\$209,054.00
0100-0332-0-0000-3130-240000-063-0000	\$85,777.00	\$3,410.00	\$89,187.00
0100-0332-0-0000-3130-290000-022-0000	\$84,542.00	\$3,297.00	\$87,839.00
0100-0332-0-0000-3130-290000-023-0000	\$85,400.00	\$3,326.00	\$88,726.00
0100-0332-0-0000-3130-290000-024-0000	\$82,430.00	\$3,168.00	\$85,598.00
0100-0332-0-0000-3130-290000-025-0000	\$81,279.00	\$3,225.00	\$84,504.00
0100-0332-0-0000-3130-290000-026-0000	\$76,780.00	\$3,072.00	\$79,852.00
0100-0332-0-0000-3130-290000-027-0000	\$74,330.00	\$2,951.00	\$77,281.00
0100-0332-0-0000-3130-290000-028-0000	\$81,415.00	\$3,168.00	\$84,583.00
0100-0332-0-0000-3130-290000-029-0000	\$81,291.00	\$3,154.00	\$84,445.00
0100-0332-0-0000-3130-290000-055-0000	\$69,233.00	\$2,712.00	\$71,945.00
0100-0332-0-0000-3130-310100-063-0000	\$38,423.00	\$1,506.00	\$39,929.00
0100-0332-0-0000-3130-320200-022-0000	\$22,666.00	\$884.00	\$23,550.00
0100-0332-0-0000-3130-320200-023-0000	\$22,896.00	\$891.00	\$23,787.00
0100-0332-0-0000-3130-320200-024-0000	\$22,100.00	\$849.00	\$22,949.00
0100-0332-0-0000-3130-320200-025-0000	\$21,791.00	\$865.00	\$22,656.00
0100-0332-0-0000-3130-320200-026-0000	\$20,585.00	\$823.00	\$21,408.00
0100-0332-0-0000-3130-320200-027-0000	\$19,928.00	\$791.00	\$20,719.00
0100-0332-0-0000-3130-320200-028-0000	\$21,827.00	\$850.00	\$22,677.00
0100-0332-0-0000-3130-320200-029-0000	\$21,794.00	\$846.00	\$22,640.00
0100-0332-0-0000-3130-320200-055-0000	\$18,561.00	\$727.00	\$19,288.00
0100-0332-0-0000-3130-320200-063-0000	\$22,997.00	\$914.00	\$23,911.00
0100-0332-0-0000-3130-330100-063-0000	\$2,917.00	\$114.00	\$3,031.00
0100-0332-0-0000-3130-330200-022-0000	\$6,467.00	\$253.00	\$6,720.00
0100-0332-0-0000-3130-330200-023-0000	\$6,533.00	\$255.00	\$6,788.00
0100-0332-0-0000-3130-330200-024-0000	\$6,306.00	\$242.00	\$6,548.00
0100-0332-0-0000-3130-330200-025-0000	\$6,218.00	\$247.00	\$6,465.00
0100-0332-0-0000-3130-330200-026-0000	\$5,874.00	\$235.00	\$6,109.00
0100-0332-0-0000-3130-330200-027-0000	\$5,686.00	\$226.00	\$5,912.00
0100-0332-0-0000-3130-330200-028-0000	\$6,228.00	\$243.00	\$6,471.00
0100-0332-0-0000-3130-330200-029-0000	\$6,219.00	\$241.00	\$6,460.00
0100-0332-0-0000-3130-330200-055-0000	\$5,296.00	\$208.00	\$5,504.00
0100-0332-0-0000-3130-330200-063-0000	\$6,562.00	\$261.00	\$6,823.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-340100-063-0000	\$17,944.00	\$1,643.00	\$19,587.00
0100-0332-0-0000-3130-340200-022-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3130-340200-023-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3130-350200-022-0000	\$42.00	\$2.00	\$44.00
0100-0332-0-0000-3130-350200-023-0000	\$43.00	\$1.00	\$44.00
0100-0332-0-0000-3130-350200-024-0000	\$41.00	\$2.00	\$43.00
0100-0332-0-0000-3130-350200-025-0000	\$41.00	\$1.00	\$42.00
0100-0332-0-0000-3130-350200-026-0000	\$38.00	\$2.00	\$40.00
0100-0332-0-0000-3130-350200-027-0000	\$37.00	\$2.00	\$39.00
0100-0332-0-0000-3130-350200-028-0000	\$41.00	\$1.00	\$42.00
0100-0332-0-0000-3130-350200-029-0000	\$41.00	\$1.00	\$42.00
0100-0332-0-0000-3130-350200-055-0000	\$35.00	\$1.00	\$36.00
0100-0332-0-0000-3130-350200-063-0000	\$43.00	\$2.00	\$45.00
0100-0332-0-0000-3130-360100-063-0000	\$4,627.00	\$181.00	\$4,808.00
0100-0332-0-0000-3130-360200-022-0000	\$1,944.00	\$76.00	\$2,020.00
0100-0332-0-0000-3130-360200-023-0000	\$1,964.00	\$77.00	\$2,041.00
0100-0332-0-0000-3130-360200-024-0000	\$1,896.00	\$73.00	\$1,969.00
0100-0332-0-0000-3130-360200-025-0000	\$1,869.00	\$75.00	\$1,944.00
0100-0332-0-0000-3130-360200-026-0000	\$1,766.00	\$71.00	\$1,837.00
0100-0332-0-0000-3130-360200-027-0000	\$1,710.00	\$67.00	\$1,777.00
0100-0332-0-0000-3130-360200-028-0000	\$1,873.00	\$72.00	\$1,945.00
0100-0332-0-0000-3130-360200-029-0000	\$1,870.00	\$72.00	\$1,942.00
0100-0332-0-0000-3130-360200-055-0000	\$1,592.00	\$63.00	\$1,655.00
0100-0332-0-0000-3130-360200-063-0000	\$1,973.00	\$78.00	\$2,051.00
0100-0332-0-0000-3140-120000-062-0000	\$540,374.00	\$21,567.00	\$561,941.00
0100-0332-0-0000-3140-220000-021-0000	\$54,240.00	\$2,138.00	\$56,378.00
0100-0332-0-0000-3140-220000-022-0000	\$60,523.00	\$2,413.00	\$62,936.00
0100-0332-0-0000-3140-220000-023-0000	\$44,605.00	\$1,785.00	\$46,390.00
0100-0332-0-0000-3140-220000-024-0000	\$56,114.00	\$2,244.00	\$58,358.00
0100-0332-0-0000-3140-220000-025-0000	\$56,114.00	\$2,244.00	\$58,358.00
0100-0332-0-0000-3140-220000-026-0000	\$59,474.00	\$2,379.00	\$61,853.00
0100-0332-0-0000-3140-220000-027-0000	\$56,653.00	\$2,266.00	\$58,919.00
0100-0332-0-0000-3140-220000-028-0000	\$50,886.00	\$2,036.00	\$52,922.00
0100-0332-0-0000-3140-220000-029-0000	\$44,605.00	\$1,785.00	\$46,390.00
0100-0332-0-0000-3140-220000-030-0000	\$58,907.00	\$2,357.00	\$61,264.00
0100-0332-0-0000-3140-220000-031-0000	\$56,384.00	\$2,255.00	\$58,639.00
0100-0332-0-0000-3140-310100-062-0000	\$104,319.00	\$4,119.00	\$108,438.00
0100-0332-0-0000-3140-320200-021-0000	\$14,542.00	\$573.00	\$15,115.00
0100-0332-0-0000-3140-320200-022-0000	\$16,226.00	\$647.00	\$16,873.00
0100-0332-0-0000-3140-320200-023-0000	\$11,959.00	\$478.00	\$12,437.00
0100-0332-0-0000-3140-320200-024-0000	\$15,044.00	\$602.00	\$15,646.00
0100-0332-0-0000-3140-320200-025-0000	\$15,044.00	\$602.00	\$15,646.00
0100-0332-0-0000-3140-320200-026-0000	\$15,945.00	\$638.00	\$16,583.00
0100-0332-0-0000-3140-320200-027-0000	\$15,189.00	\$607.00	\$15,796.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-320200-028-0000	\$13,643.00	\$545.00	\$14,188.00
0100-0332-0-0000-3140-320200-029-0000	\$11,959.00	\$478.00	\$12,437.00
0100-0332-0-0000-3140-320200-030-0000	\$15,908.00	\$631.00	\$16,539.00
0100-0332-0-0000-3140-320200-031-0000	\$15,116.00	\$605.00	\$15,721.00
0100-0332-0-0000-3140-330100-062-0000	\$7,920.00	\$312.00	\$8,232.00
0100-0332-0-0000-3140-330200-021-0000	\$4,149.00	\$164.00	\$4,313.00
0100-0332-0-0000-3140-330200-022-0000	\$4,630.00	\$185.00	\$4,815.00
0100-0332-0-0000-3140-330200-023-0000	\$3,412.00	\$137.00	\$3,549.00
0100-0332-0-0000-3140-330200-024-0000	\$4,293.00	\$171.00	\$4,464.00
0100-0332-0-0000-3140-330200-025-0000	\$4,293.00	\$171.00	\$4,464.00
0100-0332-0-0000-3140-330200-026-0000	\$4,550.00	\$182.00	\$4,732.00
0100-0332-0-0000-3140-330200-027-0000	\$4,334.00	\$173.00	\$4,507.00
0100-0332-0-0000-3140-330200-028-0000	\$3,893.00	\$156.00	\$4,049.00
0100-0332-0-0000-3140-330200-029-0000	\$3,412.00	\$137.00	\$3,549.00
0100-0332-0-0000-3140-330200-030-0000	\$4,539.00	\$180.00	\$4,719.00
0100-0332-0-0000-3140-330200-031-0000	\$4,313.00	\$173.00	\$4,486.00
0100-0332-0-0000-3140-340100-062-0000	\$70,244.00	\$5,460.00	\$75,704.00
0100-0332-0-0000-3140-340200-021-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3140-340200-022-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3140-340200-024-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3140-340200-025-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3140-340200-026-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3140-340200-027-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3140-340200-030-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3140-340200-031-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3140-350100-062-0000	\$273.00	\$11.00	\$284.00
0100-0332-0-0000-3140-350200-021-0000	\$27.00	\$1.00	\$28.00
0100-0332-0-0000-3140-350200-022-0000	\$30.00	\$1.00	\$31.00
0100-0332-0-0000-3140-350200-023-0000	\$22.00	\$1.00	\$23.00
0100-0332-0-0000-3140-350200-024-0000	\$28.00	\$1.00	\$29.00
0100-0332-0-0000-3140-350200-025-0000	\$28.00	\$1.00	\$29.00
0100-0332-0-0000-3140-350200-026-0000	\$30.00	\$1.00	\$31.00
0100-0332-0-0000-3140-350200-027-0000	\$28.00	\$1.00	\$29.00
0100-0332-0-0000-3140-350200-028-0000	\$25.00	\$1.00	\$26.00
0100-0332-0-0000-3140-350200-029-0000	\$22.00	\$1.00	\$23.00
0100-0332-0-0000-3140-350200-030-0000	\$30.00	\$1.00	\$31.00
0100-0332-0-0000-3140-350200-031-0000	\$28.00	\$1.00	\$29.00
0100-0332-0-0000-3140-360100-062-0000	\$12,562.00	\$496.00	\$13,058.00
0100-0332-0-0000-3140-360200-021-0000	\$1,248.00	\$49.00	\$1,297.00
0100-0332-0-0000-3140-360200-022-0000	\$1,392.00	\$56.00	\$1,448.00
0100-0332-0-0000-3140-360200-023-0000	\$1,026.00	\$41.00	\$1,067.00
0100-0332-0-0000-3140-360200-024-0000	\$1,291.00	\$51.00	\$1,342.00
0100-0332-0-0000-3140-360200-025-0000	\$1,291.00	\$51.00	\$1,342.00
0100-0332-0-0000-3140-360200-026-0000	\$1,368.00	\$55.00	\$1,423.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-360200-027-0000	\$1,303.00	\$52.00	\$1,355.00
0100-0332-0-0000-3140-360200-028-0000	\$1,170.00	\$47.00	\$1,217.00
0100-0332-0-0000-3140-360200-029-0000	\$1,026.00	\$41.00	\$1,067.00
0100-0332-0-0000-3140-360200-030-0000	\$1,365.00	\$54.00	\$1,419.00
0100-0332-0-0000-3140-360200-031-0000	\$1,297.00	\$52.00	\$1,349.00
0100-0332-0-1110-1000-110000-023-0000	\$219,534.00	\$8,733.00	\$228,267.00
0100-0332-0-1110-1000-110000-024-0000	\$336,977.00	\$13,479.00	\$350,456.00
0100-0332-0-1110-1000-110000-025-0000	\$218,826.00	\$8,657.00	\$227,483.00
0100-0332-0-1110-1000-110000-027-0000	\$209,936.00	\$8,398.00	\$218,334.00
0100-0332-0-1110-1000-110000-029-0000	\$92,180.00	\$3,687.00	\$95,867.00
0100-0332-0-1110-1000-110000-030-0000	\$231,187.00	\$9,152.00	\$240,339.00
0100-0332-0-1110-1000-110000-031-0000	\$480,576.00	\$19,175.00	\$499,751.00
0100-0332-0-1110-1000-210000-021-0000	\$25,976.00	\$1,018.00	\$26,994.00
0100-0332-0-1110-1000-210000-023-0000	\$25,463.00	\$1,019.00	\$26,482.00
0100-0332-0-1110-1000-210000-025-0000	\$25,463.00	\$1,019.00	\$26,482.00
0100-0332-0-1110-1000-210000-026-0000	\$26,026.00	\$1,028.00	\$27,054.00
0100-0332-0-1110-1000-210000-028-0000	\$25,963.00	\$1,038.00	\$27,001.00
0100-0332-0-1110-1000-210000-030-0000	\$45,699.00	\$1,703.00	\$47,402.00
0100-0332-0-1110-1000-290000-021-0000	\$82,178.00	\$4,091.00	\$86,269.00
0100-0332-0-1110-1000-290000-022-0000	\$118,331.00	\$5,990.00	\$124,321.00
0100-0332-0-1110-1000-290000-023-0000	\$81,600.00	\$4,073.00	\$85,673.00
0100-0332-0-1110-1000-290000-024-0000	\$113,949.00	\$5,729.00	\$119,678.00
0100-0332-0-1110-1000-290000-025-0000	\$89,038.00	\$4,453.00	\$93,491.00
0100-0332-0-1110-1000-290000-026-0000	\$89,037.00	\$4,457.00	\$93,494.00
0100-0332-0-1110-1000-290000-027-0000	\$101,624.00	\$5,108.00	\$106,732.00
0100-0332-0-1110-1000-290000-028-0000	\$80,823.00	\$4,089.00	\$84,912.00
0100-0332-0-1110-1000-290000-029-0000	\$80,980.00	\$4,104.00	\$85,084.00
0100-0332-0-1110-1000-290000-030-0000	\$89,354.00	\$4,252.00	\$93,606.00
0100-0332-0-1110-1000-290000-031-0000	\$95,619.00	\$4,723.00	\$100,342.00
0100-0332-0-1110-1000-310100-023-0000	\$42,122.00	\$1,668.00	\$43,790.00
0100-0332-0-1110-1000-310100-024-0000	\$64,444.00	\$2,574.00	\$67,018.00
0100-0332-0-1110-1000-310100-025-0000	\$41,969.00	\$1,653.00	\$43,622.00
0100-0332-0-1110-1000-310100-027-0000	\$40,436.00	\$1,604.00	\$42,040.00
0100-0332-0-1110-1000-310100-029-0000	\$17,686.00	\$704.00	\$18,390.00
0100-0332-0-1110-1000-310100-030-0000	\$44,157.00	\$1,748.00	\$45,905.00
0100-0332-0-1110-1000-310100-031-0000	\$91,790.00	\$3,662.00	\$95,452.00
0100-0332-0-1110-1000-320200-021-0000	\$28,996.00	\$1,370.00	\$30,366.00
0100-0332-0-1110-1000-320200-022-0000	\$31,725.00	\$1,605.00	\$33,330.00
0100-0332-0-1110-1000-320200-023-0000	\$28,704.00	\$1,365.00	\$30,069.00
0100-0332-0-1110-1000-320200-024-0000	\$30,550.00	\$1,536.00	\$32,086.00
0100-0332-0-1110-1000-320200-025-0000	\$30,698.00	\$1,467.00	\$32,165.00
0100-0332-0-1110-1000-320200-026-0000	\$30,848.00	\$1,471.00	\$32,319.00
0100-0332-0-1110-1000-320200-027-0000	\$27,245.00	\$1,370.00	\$28,615.00
0100-0332-0-1110-1000-320200-028-0000	\$28,629.00	\$1,375.00	\$30,004.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-360100-027-0000	\$46,632.00	\$1,858.00	\$48,490.00
0100-0000-0-1110-1000-360100-028-0000	\$44,469.00	\$1,769.00	\$46,238.00
0100-0000-0-1113-1000-210000-024-0000	\$80,108.00	\$3,184.00	\$83,292.00
0100-0000-0-1113-1000-210000-025-0000	\$39,960.00	\$1,584.00	\$41,544.00
0100-0000-0-1113-1000-210000-026-0000	\$77,687.00	\$3,093.00	\$80,780.00
0100-0000-0-1113-1000-210000-027-0000	\$79,958.00	\$3,184.00	\$83,142.00
0100-0000-0-1113-1000-210000-028-0000	\$77,337.00	\$3,093.00	\$80,430.00
0100-0332-0-1110-1000-320200-029-0000	\$21,711.00	\$1,100.00	\$22,811.00
0100-0332-0-1110-1000-320200-030-0000	\$36,208.00	\$1,596.00	\$37,804.00
0100-0332-0-1110-1000-320200-031-0000	\$25,636.00	\$1,266.00	\$26,902.00
0100-0332-0-1110-1000-330100-023-0000	\$3,198.00	\$126.00	\$3,324.00
0100-0332-0-1110-1000-330100-024-0000	\$4,892.00	\$196.00	\$5,088.00
0100-0332-0-1110-1000-330100-025-0000	\$3,186.00	\$126.00	\$3,312.00
0100-0332-0-1110-1000-330100-027-0000	\$3,070.00	\$122.00	\$3,192.00
0100-0332-0-1110-1000-330100-029-0000	\$1,343.00	\$53.00	\$1,396.00
0100-0332-0-1110-1000-330100-030-0000	\$3,352.00	\$133.00	\$3,485.00
0100-0332-0-1110-1000-330100-031-0000	\$6,968.00	\$278.00	\$7,246.00
0100-0332-0-1110-1000-330200-021-0000	\$8,274.00	\$391.00	\$8,665.00
0100-0332-0-1110-1000-330200-022-0000	\$9,052.00	\$459.00	\$9,511.00
0100-0332-0-1110-1000-330200-023-0000	\$8,190.00	\$390.00	\$8,580.00
0100-0332-0-1110-1000-330200-024-0000	\$8,717.00	\$438.00	\$9,155.00
0100-0332-0-1110-1000-330200-025-0000	\$8,759.00	\$419.00	\$9,178.00
0100-0332-0-1110-1000-330200-026-0000	\$8,802.00	\$420.00	\$9,222.00
0100-0332-0-1110-1000-330200-027-0000	\$7,774.00	\$391.00	\$8,165.00
0100-0332-0-1110-1000-330200-028-0000	\$8,169.00	\$392.00	\$8,561.00
0100-0332-0-1110-1000-330200-029-0000	\$6,195.00	\$314.00	\$6,509.00
0100-0332-0-1110-1000-330200-030-0000	\$10,332.00	\$455.00	\$10,787.00
0100-0332-0-1110-1000-330200-031-0000	\$7,315.00	\$361.00	\$7,676.00
0100-0332-0-1110-1000-340100-023-0000	\$35,122.00	\$2,730.00	\$37,852.00
0100-0332-0-1110-1000-340100-024-0000	\$52,683.00	\$4,095.00	\$56,778.00
0100-0332-0-1110-1000-340100-025-0000	\$35,122.00	\$2,730.00	\$37,852.00
0100-0332-0-1110-1000-340100-027-0000	\$35,122.00	\$2,730.00	\$37,852.00
0100-0332-0-1110-1000-340100-029-0000	\$17,561.00	\$1,365.00	\$18,926.00
0100-0332-0-1110-1000-340100-030-0000	\$35,122.00	\$2,730.00	\$37,852.00
0100-0332-0-1110-1000-340100-031-0000	\$70,244.00	\$5,460.00	\$75,704.00
0100-0332-0-1110-1000-350100-023-0000	\$110.00	\$5.00	\$115.00
0100-0332-0-1110-1000-350100-024-0000	\$169.00	\$6.00	\$175.00
0100-0332-0-1110-1000-350100-025-0000	\$110.00	\$4.00	\$114.00
0100-0332-0-1110-1000-350100-027-0000	\$106.00	\$4.00	\$110.00
0100-0332-0-1110-1000-350100-029-0000	\$46.00	\$2.00	\$48.00
0100-0332-0-1110-1000-350100-030-0000	\$116.00	\$4.00	\$120.00
0100-0332-0-1110-1000-350100-031-0000	\$240.00	\$10.00	\$250.00
0100-0332-0-1110-1000-350200-021-0000	\$54.00	\$3.00	\$57.00
0100-0332-0-1110-1000-350200-022-0000	\$59.00	\$3.00	\$62.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-350200-023-0000	\$54.00	\$2.00	\$56.00
0100-0332-0-1110-1000-350200-024-0000	\$57.00	\$3.00	\$60.00
0100-0332-0-1110-1000-350200-025-0000	\$57.00	\$3.00	\$60.00
0100-0332-0-1110-1000-350200-026-0000	\$58.00	\$2.00	\$60.00
0100-0332-0-1110-1000-350200-027-0000	\$51.00	\$2.00	\$53.00
0100-0332-0-1110-1000-350200-028-0000	\$53.00	\$3.00	\$56.00
0100-0332-0-1110-1000-350200-029-0000	\$40.00	\$3.00	\$43.00
0100-0332-0-1110-1000-350200-030-0000	\$68.00	\$3.00	\$71.00
0100-0332-0-1110-1000-350200-031-0000	\$48.00	\$2.00	\$50.00
0100-0332-0-1110-1000-360100-023-0000	\$5,072.00	\$201.00	\$5,273.00
0100-0332-0-1110-1000-360100-024-0000	\$7,760.00	\$310.00	\$8,070.00
0100-0332-0-1110-1000-360100-025-0000	\$5,054.00	\$199.00	\$5,253.00
0100-0332-0-1110-1000-360100-027-0000	\$4,869.00	\$193.00	\$5,062.00
0100-0332-0-1110-1000-360100-029-0000	\$2,130.00	\$85.00	\$2,215.00
0100-0332-0-1110-1000-360100-030-0000	\$5,317.00	\$211.00	\$5,528.00
0100-0332-0-1110-1000-360100-031-0000	\$11,053.00	\$441.00	\$11,494.00
0100-0332-0-1110-1000-360200-021-0000	\$2,488.00	\$117.00	\$2,605.00
0100-0332-0-1110-1000-360200-022-0000	\$2,722.00	\$137.00	\$2,859.00
0100-0332-0-1110-1000-360200-023-0000	\$2,462.00	\$118.00	\$2,580.00
0100-0332-0-1110-1000-360200-024-0000	\$2,621.00	\$132.00	\$2,753.00
0100-0332-0-1110-1000-360200-025-0000	\$2,634.00	\$125.00	\$2,759.00
0100-0332-0-1110-1000-360200-026-0000	\$2,646.00	\$127.00	\$2,773.00
0100-0332-0-1110-1000-360200-027-0000	\$2,337.00	\$118.00	\$2,455.00
0100-0332-0-1110-1000-360200-028-0000	\$2,456.00	\$118.00	\$2,574.00
0100-0332-0-1110-1000-360200-029-0000	\$1,863.00	\$94.00	\$1,957.00
0100-0332-0-1110-1000-360200-030-0000	\$3,106.00	\$137.00	\$3,243.00
0100-0332-0-1110-1000-360200-031-0000	\$2,199.00	\$109.00	\$2,308.00
0100-0332-0-1110-1000-430000-050-0000	\$840,000.00	(\$840,000.00)	\$0.00
0100-0332-0-1134-1000-110000-020-0000	\$286,746.00	\$16,104.00	\$302,850.00
0100-0332-0-1134-1000-310100-020-0000	\$54,769.00	\$3,075.00	\$57,844.00
0100-0332-0-1134-1000-330100-020-0000	\$4,158.00	\$233.00	\$4,391.00
0100-0332-0-1134-1000-340100-020-0000	\$50,224.00	\$5,040.00	\$55,264.00
0100-0332-0-1134-1000-350100-020-0000	\$143.00	\$8.00	\$151.00
0100-0332-0-1134-1000-360100-020-0000	\$6,595.00	\$371.00	\$6,966.00
0100-0332-0-1156-1000-110000-020-0000	\$544,541.00	\$21,761.00	\$566,302.00
0100-0332-0-1156-1000-310100-020-0000	\$104,007.00	\$4,157.00	\$108,164.00
0100-0332-0-1156-1000-330100-020-0000	\$7,896.00	\$315.00	\$8,211.00
0100-0332-0-1156-1000-340100-020-0000	\$87,278.00	\$6,784.00	\$94,062.00
0100-0332-0-1156-1000-350100-020-0000	\$272.00	\$11.00	\$283.00
0100-0332-0-1156-1000-360100-020-0000	\$12,524.00	\$501.00	\$13,025.00
0100-0332-0-1160-1000-110000-020-0000	\$487,566.00	\$19,454.00	\$507,020.00
0100-0332-0-1160-1000-310100-020-0000	\$93,125.00	\$3,716.00	\$96,841.00
0100-0332-0-1160-1000-330100-020-0000	\$7,070.00	\$282.00	\$7,352.00
0100-0332-0-1160-1000-340100-020-0000	\$87,805.00	\$6,825.00	\$94,630.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1160-1000-350100-020-0000	\$244.00	\$10.00	\$254.00
0100-0332-0-1160-1000-360100-020-0000	\$11,214.00	\$447.00	\$11,661.00
0100-0332-0-3550-1000-110000-038-0000	\$390,509.00	\$15,340.00	\$405,849.00
0100-0332-0-3550-1000-210000-038-0000	\$83,527.00	\$3,337.00	\$86,864.00
0100-0332-0-3550-1000-310100-038-0000	\$74,858.00	\$2,930.00	\$77,788.00
0100-0332-0-3550-1000-320200-038-0000	\$22,452.00	\$894.00	\$23,346.00
0100-0332-0-3550-1000-330100-038-0000	\$5,683.00	\$222.00	\$5,905.00
0100-0332-0-3550-1000-330200-038-0000	\$6,406.00	\$256.00	\$6,662.00
0100-0332-0-3550-1000-340100-038-0000	\$52,683.00	\$4,095.00	\$56,778.00
0100-0332-0-3550-1000-350100-038-0000	\$196.00	\$8.00	\$204.00
0100-0332-0-3550-1000-350200-038-0000	\$42.00	\$2.00	\$44.00
0100-0332-0-3550-1000-360100-038-0000	\$9,014.00	\$353.00	\$9,367.00
0100-0332-0-3550-1000-360200-038-0000	\$1,926.00	\$77.00	\$2,003.00
0100-0332-0-3550-2700-130000-038-0000	\$83,100.00	\$3,244.00	\$86,344.00
0100-0332-0-3550-2700-310100-038-0000	\$15,872.00	\$620.00	\$16,492.00
0100-0332-0-3550-2700-330100-038-0000	\$1,205.00	\$47.00	\$1,252.00
0100-0332-0-3550-2700-340100-038-0000	\$8,972.00	\$822.00	\$9,794.00
0100-0332-0-3550-2700-350100-038-0000	\$42.00	\$1.00	\$43.00
0100-0332-0-3550-2700-360100-038-0000	\$1,911.00	\$75.00	\$1,986.00
0100-0332-0-3550-3130-240000-038-0000	\$73,780.00	\$2,951.00	\$76,731.00
0100-0332-0-3550-3130-320200-038-0000	\$19,780.00	\$792.00	\$20,572.00
0100-0332-0-3550-3130-330200-038-0000	\$5,644.00	\$226.00	\$5,870.00
0100-0332-0-3550-3130-340200-038-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-3550-3130-350200-038-0000	\$37.00	\$1.00	\$38.00
0100-0332-0-3550-3130-360200-038-0000	\$1,697.00	\$68.00	\$1,765.00
0100-1100-0-1110-1000-540000-001-0000	\$0.00	\$9,802.80	\$9,802.80
0100-1400-0-1110-1000-110000-001-0000	\$4,913,249.00	(\$391,428.00)	\$4,521,821.00
0100-1400-0-1110-1000-110000-029-0000	\$1,736,886.00	\$69,283.00	\$1,806,169.00
0100-1400-0-1110-1000-110000-030-0000	\$2,379,818.00	\$94,809.00	\$2,474,627.00
0100-1400-0-1110-1000-110000-031-0000	\$2,338,850.00	\$93,314.00	\$2,432,164.00
0100-1400-0-1110-1000-310100-029-0000	\$331,745.00	\$13,233.00	\$344,978.00
0100-1400-0-1110-1000-310100-030-0000	\$454,545.00	\$18,109.00	\$472,654.00
0100-1400-0-1110-1000-310100-031-0000	\$446,720.00	\$17,823.00	\$464,543.00
0100-1400-0-1110-1000-330100-029-0000	\$25,185.00	\$1,004.00	\$26,189.00
0100-1400-0-1110-1000-330100-030-0000	\$34,507.00	\$1,375.00	\$35,882.00
0100-1400-0-1110-1000-330100-031-0000	\$33,913.00	\$1,353.00	\$35,266.00
0100-1400-0-1110-1000-340100-029-0000	\$263,415.00	\$20,475.00	\$283,890.00
0100-1400-0-1110-1000-340100-030-0000	\$351,220.00	\$27,300.00	\$378,520.00
0100-1400-0-1110-1000-340100-031-0000	\$351,220.00	\$27,300.00	\$378,520.00
0100-1400-0-1110-1000-350100-029-0000	\$868.00	\$35.00	\$903.00
0100-1400-0-1110-1000-350100-030-0000	\$1,189.00	\$48.00	\$1,237.00
0100-1400-0-1110-1000-350100-031-0000	\$1,169.00	\$47.00	\$1,216.00
0100-1400-0-1110-1000-360100-029-0000	\$39,948.00	\$1,594.00	\$41,542.00
0100-1400-0-1110-1000-360100-030-0000	\$54,736.00	\$2,180.00	\$56,916.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1400-0-1110-1000-360100-031-0000	\$53,794.00	\$2,146.00	\$55,940.00
0100-2600-0-1110-4000-220000-020-0000	\$101,320.00	\$3,973.00	\$105,293.00
0100-2600-0-1110-4000-240000-020-0000	\$74,438.00	\$2,964.00	\$77,402.00
0100-2600-0-1110-4000-320200-020-0000	\$47,121.00	\$1,860.00	\$48,981.00
0100-2600-0-1110-4000-330200-020-0000	\$13,445.00	\$531.00	\$13,976.00
0100-2600-0-1110-4000-340200-020-0000	\$31,417.00	\$4,674.00	\$36,091.00
0100-2600-0-1110-4000-350200-020-0000	\$88.00	\$3.00	\$91.00
0100-2600-0-1110-4000-360200-020-0000	\$4,042.00	\$160.00	\$4,202.00
0100-2600-0-1110-4000-571095-021-0000	\$220,960.00	\$13,213.00	\$234,173.00
0100-2600-0-1110-4000-571095-022-0000	\$153,576.00	\$10,817.00	\$164,393.00
0100-2600-0-1110-4000-571095-023-0000	\$109,317.00	\$9,199.00	\$118,516.00
0100-2600-0-1110-4000-571095-024-0000	\$233,123.00	\$13,723.00	\$246,846.00
0100-2600-0-1110-4000-571095-025-0000	\$119,643.00	\$9,533.00	\$129,176.00
0100-2600-0-1110-4000-571095-026-0000	\$108,110.00	\$9,118.00	\$117,228.00
0100-2600-0-1110-4000-571095-027-0000	\$150,094.00	\$10,618.00	\$160,712.00
0100-2600-0-1110-4000-571095-028-0000	\$106,120.00	\$9,102.00	\$115,222.00
0100-2600-0-1110-4000-571095-029-0000	\$106,415.00	\$9,049.00	\$115,464.00
0100-2600-0-1135-4000-130000-057-0000	\$83,100.00	\$3,244.00	\$86,344.00
0100-2600-0-1135-4000-310100-057-0000	\$15,872.00	\$620.00	\$16,492.00
0100-2600-0-1135-4000-330100-057-0000	\$1,205.00	\$47.00	\$1,252.00
0100-2600-0-1135-4000-340100-057-0000	\$8,972.00	\$822.00	\$9,794.00
0100-2600-0-1135-4000-350100-057-0000	\$42.00	\$1.00	\$43.00
0100-2600-0-1135-4000-360100-057-0000	\$1,911.00	\$75.00	\$1,986.00
0100-3010-0-0000-2140-190000-005-0000	\$1,114,493.00	\$42,979.00	\$1,157,472.00
0100-3010-0-0000-2140-310100-005-0000	\$212,868.00	\$8,209.00	\$221,077.00
0100-3010-0-0000-2140-330100-005-0000	\$16,160.00	\$623.00	\$16,783.00
0100-3010-0-0000-2140-340100-005-0000	\$139,788.00	\$12,942.00	\$152,730.00
0100-3010-0-0000-2140-350100-005-0000	\$557.00	\$22.00	\$579.00
0100-3010-0-0000-2140-360100-005-0000	\$25,633.00	\$989.00	\$26,622.00
0100-3010-0-0000-2150-130000-005-0000	\$91,313.00	\$3,573.00	\$94,886.00
0100-3010-0-0000-2150-240000-005-0000	\$85,257.00	\$3,410.00	\$88,667.00
0100-3010-0-0000-2150-310100-005-0000	\$17,441.00	\$682.00	\$18,123.00
0100-3010-0-0000-2150-320200-005-0000	\$22,857.00	\$915.00	\$23,772.00
0100-3010-0-0000-2150-330100-005-0000	\$1,324.00	\$52.00	\$1,376.00
0100-3010-0-0000-2150-330200-005-0000	\$6,522.00	\$261.00	\$6,783.00
0100-3010-0-0000-2150-340100-005-0000	\$8,239.00	\$1,555.00	\$9,794.00
0100-3010-0-0000-2150-340200-005-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-3010-0-0000-2150-350100-005-0000	\$46.00	\$1.00	\$47.00
0100-3010-0-0000-2150-350200-005-0000	\$43.00	\$1.00	\$44.00
0100-0000-0-0000-2700-320200-029-0000	\$42,516.00	\$1,582.00	\$44,098.00
0100-3010-0-0000-2150-360100-005-0000	\$2,100.00	\$82.00	\$2,182.00
0100-0000-0-0000-2700-320200-030-0000	\$49,633.00	\$1,944.00	\$51,577.00
0100-0000-0-0000-2700-320200-031-0000	\$48,948.00	\$1,924.00	\$50,872.00
0100-0000-0-0000-2700-330100-021-0000	\$2,410.00	\$94.00	\$2,504.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-330100-022-0000	\$2,381.00	\$94.00	\$2,475.00
0100-0000-0-0000-2700-330100-023-0000	\$2,381.00	\$94.00	\$2,475.00
0100-0000-0-0000-2700-330100-024-0000	\$2,352.00	\$94.00	\$2,446.00
0100-0000-0-0000-2700-330100-025-0000	\$2,410.00	\$94.00	\$2,504.00
0100-0000-0-0000-2700-330100-026-0000	\$2,410.00	\$94.00	\$2,504.00
0100-0000-0-0000-2700-330100-027-0000	\$2,410.00	\$94.00	\$2,504.00
0100-0000-0-0000-2700-330100-028-0000	\$2,381.00	\$94.00	\$2,475.00
0100-0000-0-0000-2700-330100-029-0000	\$2,439.00	\$94.00	\$2,533.00
0100-0000-0-0000-2700-330100-030-0000	\$2,410.00	\$94.00	\$2,504.00
0100-0000-0-0000-2700-330100-031-0000	\$2,410.00	\$94.00	\$2,504.00
0100-0000-0-0000-2700-330200-020-0000	\$0.00	\$3,825.00	\$3,825.00
0100-0000-0-0000-2700-330200-021-0000	\$12,249.00	\$453.00	\$12,702.00
0100-0000-0-0000-2700-330200-022-0000	\$13,867.00	\$545.00	\$14,412.00
0100-0000-0-0000-2700-330200-023-0000	\$10,877.00	\$425.00	\$11,302.00
0100-0000-0-0000-2700-330200-024-0000	\$13,500.00	\$531.00	\$14,031.00
0100-0000-0-0000-2700-330200-025-0000	\$10,989.00	\$430.00	\$11,419.00
0100-0000-0-0000-2700-330200-026-0000	\$11,826.00	\$451.00	\$12,277.00
0100-0000-0-0000-2700-330200-027-0000	\$12,094.00	\$450.00	\$12,544.00
0100-0000-0-0000-2700-330200-028-0000	\$11,445.00	\$448.00	\$11,893.00
0100-0000-0-0000-2700-330200-029-0000	\$12,132.00	\$451.00	\$12,583.00
0100-0000-0-0000-2700-330200-030-0000	\$14,162.00	\$555.00	\$14,717.00
0100-0000-0-0000-2700-330200-031-0000	\$13,967.00	\$549.00	\$14,516.00
0100-0000-0-0000-2700-340100-021-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340100-022-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340100-023-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340100-024-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340100-025-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340100-026-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340100-027-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340100-028-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340100-029-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340100-030-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340100-031-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2700-340200-021-0000	\$32,883.00	\$3,208.00	\$36,091.00
0100-0000-0-0000-2700-340200-022-0000	\$34,660.00	\$3,208.00	\$37,868.00
0100-0000-0-0000-2700-340200-023-0000	\$31,417.00	\$4,674.00	\$36,091.00
0100-0000-0-0000-2700-340200-024-0000	\$33,194.00	\$4,674.00	\$37,868.00
0100-0000-0-0000-2700-340200-025-0000	\$32,883.00	\$3,208.00	\$36,091.00
0100-0000-0-0000-2700-340200-026-0000	\$32,883.00	\$3,208.00	\$36,091.00
0100-0000-0-0000-2700-340200-027-0000	\$31,417.00	\$4,674.00	\$36,091.00
0100-0000-0-0000-2700-340200-028-0000	\$26,292.00	\$1,643.00	\$27,935.00
0100-0000-0-0000-2700-340200-029-0000	\$32,883.00	\$3,208.00	\$36,091.00
0100-0000-0-0000-2700-340200-030-0000	\$33,194.00	\$4,674.00	\$37,868.00
0100-0000-0-0000-2700-340200-031-0000	\$33,194.00	\$4,674.00	\$37,868.00

Pending Budget Revision
Control Number 20270003

ResolutionNo. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-350100-021-0000	\$83.00	\$3.00	\$86.00
0100-0000-0-0000-2700-350100-022-0000	\$82.00	\$3.00	\$85.00
0100-0000-0-0000-2700-350100-023-0000	\$82.00	\$3.00	\$85.00
0100-0000-0-0000-2700-350100-024-0000	\$81.00	\$3.00	\$84.00
0100-0000-0-0000-2700-350100-025-0000	\$83.00	\$3.00	\$86.00
0100-0000-0-0000-2700-350100-026-0000	\$83.00	\$3.00	\$86.00
0100-0000-0-0000-2700-350100-027-0000	\$83.00	\$3.00	\$86.00
0100-0000-0-0000-2700-350100-028-0000	\$82.00	\$3.00	\$85.00
0100-0000-0-0000-2700-350100-029-0000	\$84.00	\$3.00	\$87.00
0100-0000-0-0000-2700-350100-030-0000	\$83.00	\$3.00	\$86.00
0100-0000-0-0000-2700-350100-031-0000	\$83.00	\$3.00	\$86.00
0100-0000-0-0000-2700-350200-020-0000	\$0.00	\$25.00	\$25.00
0100-0000-0-0000-2700-350200-021-0000	\$80.00	\$3.00	\$83.00
0100-0000-0-0000-2700-350200-022-0000	\$91.00	\$3.00	\$94.00
0100-0000-0-0000-2700-350200-023-0000	\$71.00	\$3.00	\$74.00
0100-0000-0-0000-2700-350200-024-0000	\$88.00	\$4.00	\$92.00
0100-3010-0-0000-2150-360200-005-0000	\$1,961.00	\$78.00	\$2,039.00
0100-3010-0-0000-7210-731000-000-0000	\$111,200.00	(\$77,939.00)	\$33,261.00
0100-3310-0-5760-1110-210000-039-0000	\$183,892.00	\$7,301.00	\$191,193.00
0100-3310-0-5760-1110-210010-039-0000	\$4,000.00	(\$4,000.00)	\$0.00
0100-3310-0-5760-1110-210030-039-0000	\$500.00	(\$500.00)	\$0.00
0100-3310-0-5760-1110-320200-039-0000	\$50,508.00	\$751.00	\$51,259.00
0100-3310-0-5760-1110-330200-039-0000	\$14,412.00	\$214.00	\$14,626.00
0100-3310-0-5760-1110-350200-039-0000	\$94.00	\$2.00	\$96.00
0100-3310-0-5760-1110-360200-039-0000	\$4,333.00	\$64.00	\$4,397.00
0100-3327-0-5760-3120-120000-039-0000	\$72,865.00	\$2,915.00	\$75,780.00
0100-3327-0-5760-3120-310100-039-0000	\$13,917.00	\$557.00	\$14,474.00
0100-3327-0-5760-3120-330100-039-0000	\$1,057.00	\$42.00	\$1,099.00
0100-3327-0-5760-3120-340100-039-0000	\$9,038.00	\$1,147.00	\$10,185.00
0100-3327-0-5760-3120-350100-039-0000	\$36.00	\$2.00	\$38.00
0100-3327-0-5760-3120-360100-039-0000	\$1,676.00	\$67.00	\$1,743.00
0100-4035-0-0000-2140-190000-005-0000	\$180,626.00	\$7,145.00	\$187,771.00
0100-4035-0-0000-2140-310100-005-0000	\$39,144.00	\$1,365.00	\$40,509.00
0100-4035-0-0000-2140-330100-005-0000	\$2,972.00	\$103.00	\$3,075.00
0100-4035-0-0000-2140-340100-005-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-4035-0-0000-2140-350100-005-0000	\$102.00	\$4.00	\$106.00
0100-4035-0-0000-2140-360100-005-0000	\$4,714.00	\$164.00	\$4,878.00
0100-4035-0-0000-7210-731000-000-0000	\$15,057.00	(\$11,890.00)	\$3,167.00
0100-6010-0-1110-4000-220000-021-0000	\$250,314.00	\$9,658.00	\$259,972.00
0100-6010-0-1110-4000-220000-022-0000	\$203,658.00	\$7,907.00	\$211,565.00
0100-6010-0-1110-4000-220000-023-0000	\$172,607.00	\$6,724.00	\$179,331.00
0100-6010-0-1110-4000-220000-024-0000	\$259,205.00	\$10,031.00	\$269,236.00
0100-6010-0-1110-4000-220000-025-0000	\$180,154.00	\$6,969.00	\$187,123.00
0100-6010-0-1110-4000-220000-026-0000	\$171,724.00	\$6,665.00	\$178,389.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-220000-027-0000	\$201,114.00	\$7,760.00	\$208,874.00
0100-6010-0-1110-4000-220000-028-0000	\$170,270.00	\$6,653.00	\$176,923.00
0100-6010-0-1110-4000-220000-029-0000	\$170,485.00	\$6,615.00	\$177,100.00
0100-6010-0-1110-4000-320200-021-0000	\$68,549.00	\$2,589.00	\$71,138.00
0100-6010-0-1110-4000-320200-022-0000	\$56,040.00	\$2,120.00	\$58,160.00
0100-6010-0-1110-4000-320200-023-0000	\$47,716.00	\$1,802.00	\$49,518.00
0100-6010-0-1110-4000-320200-024-0000	\$70,933.00	\$2,689.00	\$73,622.00
0100-6010-0-1110-4000-320200-025-0000	\$49,739.00	\$1,868.00	\$51,607.00
0100-6010-0-1110-4000-320200-026-0000	\$47,479.00	\$1,787.00	\$49,266.00
0100-6010-0-1110-4000-320200-027-0000	\$55,358.00	\$2,081.00	\$57,439.00
0100-6010-0-1110-4000-320200-028-0000	\$47,089.00	\$1,784.00	\$48,873.00
0100-6010-0-1110-4000-320200-029-0000	\$47,147.00	\$1,773.00	\$48,920.00
0100-6010-0-1110-4000-330200-021-0000	\$19,560.00	\$739.00	\$20,299.00
0100-6010-0-1110-4000-330200-022-0000	\$15,991.00	\$605.00	\$16,596.00
0100-6010-0-1110-4000-330200-023-0000	\$13,615.00	\$515.00	\$14,130.00
0100-6010-0-1110-4000-330200-024-0000	\$20,240.00	\$767.00	\$21,007.00
0100-6010-0-1110-4000-330200-025-0000	\$14,193.00	\$533.00	\$14,726.00
0100-6010-0-1110-4000-330200-026-0000	\$13,548.00	\$510.00	\$14,058.00
0100-6010-0-1110-4000-330200-027-0000	\$15,796.00	\$594.00	\$16,390.00
0100-6010-0-1110-4000-330200-028-0000	\$13,436.00	\$509.00	\$13,945.00
0100-6010-0-1110-4000-330200-029-0000	\$13,453.00	\$506.00	\$13,959.00
0100-6010-0-1110-4000-350200-021-0000	\$128.00	\$5.00	\$133.00
0100-6010-0-1110-4000-350200-022-0000	\$105.00	\$3.00	\$108.00
0100-6010-0-1110-4000-350200-023-0000	\$89.00	\$3.00	\$92.00
0100-6010-0-1110-4000-350200-024-0000	\$132.00	\$5.00	\$137.00
0100-6010-0-1110-4000-350200-025-0000	\$93.00	\$3.00	\$96.00
0100-6010-0-1110-4000-350200-026-0000	\$89.00	\$3.00	\$92.00
0100-6010-0-1110-4000-350200-027-0000	\$103.00	\$4.00	\$107.00
0100-6010-0-1110-4000-350200-028-0000	\$88.00	\$3.00	\$91.00
0100-6010-0-1110-4000-350200-029-0000	\$88.00	\$3.00	\$91.00
0100-6010-0-1110-4000-360200-021-0000	\$5,881.00	\$222.00	\$6,103.00
0100-6010-0-1110-4000-360200-022-0000	\$4,808.00	\$182.00	\$4,990.00
0100-6010-0-1110-4000-360200-023-0000	\$4,093.00	\$155.00	\$4,248.00
0100-6546-0-5760-3120-360100-039-0000	\$4,899.00	\$196.00	\$5,095.00
0100-6770-0-1134-1000-360100-028-0000	\$1,092.00	(\$126.00)	\$966.00
0100-6770-0-1134-1000-360100-029-0000	\$715.00	\$227.00	\$942.00
0100-6770-0-1156-1000-110000-021-0000	\$23,032.00	\$914.00	\$23,946.00
0100-0000-0-0000-2700-350200-025-0000	\$72.00	\$3.00	\$75.00
0100-6010-0-1110-4000-360200-024-0000	\$6,085.00	\$231.00	\$6,316.00
0100-0000-0-0000-2700-350200-026-0000	\$77.00	\$3.00	\$80.00
0100-0000-0-0000-2700-350200-027-0000	\$79.00	\$3.00	\$82.00
0100-0000-0-0000-2700-350200-028-0000	\$75.00	\$3.00	\$78.00
0100-0000-0-0000-2700-350200-029-0000	\$79.00	\$3.00	\$82.00
0100-0000-0-0000-2700-350200-030-0000	\$93.00	\$3.00	\$96.00

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-350200-031-0000	\$91.00	\$4.00	\$95.00
0100-0000-0-0000-2700-360100-021-0000	\$3,823.00	\$149.00	\$3,972.00
0100-0000-0-0000-2700-360100-022-0000	\$3,777.00	\$149.00	\$3,926.00
0100-0000-0-0000-2700-360100-023-0000	\$3,777.00	\$149.00	\$3,926.00
0100-0000-0-0000-2700-360100-024-0000	\$3,731.00	\$149.00	\$3,880.00
0100-0000-0-0000-2700-360100-025-0000	\$3,823.00	\$149.00	\$3,972.00
0100-0000-0-0000-2700-360100-026-0000	\$3,823.00	\$149.00	\$3,972.00
0100-0000-0-0000-2700-360100-027-0000	\$3,823.00	\$149.00	\$3,972.00
0100-0000-0-0000-2700-360100-028-0000	\$3,777.00	\$149.00	\$3,926.00
0100-0000-0-0000-2700-360100-029-0000	\$3,869.00	\$149.00	\$4,018.00
0100-0000-0-0000-2700-360100-030-0000	\$3,823.00	\$149.00	\$3,972.00
0100-0000-0-0000-2700-360100-031-0000	\$3,823.00	\$149.00	\$3,972.00
0100-0000-0-0000-2700-360200-020-0000	\$0.00	\$1,150.00	\$1,150.00
0100-0000-0-0000-2700-360200-021-0000	\$3,683.00	\$136.00	\$3,819.00
0100-0000-0-0000-2700-360200-022-0000	\$4,169.00	\$164.00	\$4,333.00
0100-0000-0-0000-2700-360200-023-0000	\$3,270.00	\$128.00	\$3,398.00
0100-0000-0-0000-2700-360200-024-0000	\$4,059.00	\$159.00	\$4,218.00
0100-0000-0-0000-2700-360200-025-0000	\$3,304.00	\$129.00	\$3,433.00
0100-0000-0-0000-2700-360200-026-0000	\$3,555.00	\$136.00	\$3,691.00
0100-0000-0-0000-2700-360200-027-0000	\$3,636.00	\$135.00	\$3,771.00
0100-0000-0-0000-2700-360200-028-0000	\$3,441.00	\$135.00	\$3,576.00
0100-0000-0-0000-2700-360200-029-0000	\$3,647.00	\$136.00	\$3,783.00
0100-0000-0-0000-2700-360200-030-0000	\$4,258.00	\$167.00	\$4,425.00
0100-0000-0-0000-2700-360200-031-0000	\$4,199.00	\$165.00	\$4,364.00
0100-0000-0-0000-3120-120000-062-0000	\$95,285.00	\$3,811.00	\$99,096.00
0100-0000-0-0000-3120-310100-062-0000	\$18,199.00	\$728.00	\$18,927.00
0100-0000-0-0000-3120-330100-062-0000	\$1,382.00	\$55.00	\$1,437.00
0100-0000-0-0000-3120-340100-062-0000	\$11,381.00	\$1,938.00	\$13,319.00
0100-0000-0-0000-3120-350100-062-0000	\$48.00	\$2.00	\$50.00
0100-0000-0-0000-3120-360100-062-0000	\$2,192.00	\$87.00	\$2,279.00
0100-0000-0-0000-3600-220000-014-0000	\$334,551.00	\$13,233.00	\$347,784.00
0100-0000-0-0000-3600-220001-014-0000	\$342,268.00	\$12,740.00	\$355,008.00
0100-0000-0-0000-3600-320200-014-0000	\$208,403.00	\$6,963.00	\$215,366.00
0100-0000-0-0000-3600-330200-014-0000	\$59,466.00	\$1,987.00	\$61,453.00
0100-0000-0-0000-3600-340200-014-0000	\$140,704.00	\$14,064.00	\$154,768.00
0100-0000-0-0000-3600-350200-014-0000	\$389.00	\$13.00	\$402.00
0100-0000-0-0000-3600-360200-014-0000	\$17,879.00	\$597.00	\$18,476.00
0100-0000-0-0000-7110-230000-002-0000	\$18,968.00	\$53,032.00	\$72,000.00
0100-0000-0-0000-7110-320200-002-0000	\$5,085.00	\$14,218.00	\$19,303.00
0100-0000-0-0000-7110-330200-002-0000	\$1,451.00	\$4,057.00	\$5,508.00
0100-0000-0-0000-7110-340200-002-0000	\$85,322.00	\$12,613.00	\$97,935.00
0100-0000-0-0000-7110-350200-002-0000	\$9.00	\$27.00	\$36.00
0100-0000-0-0000-7110-360200-002-0000	\$436.00	\$1,220.00	\$1,656.00
0100-0000-0-0000-7150-130000-002-0000	\$256,584.00	\$11,943.00	\$268,527.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7150-240000-002-0000	\$97,049.00	\$3,854.00	\$100,903.00
0100-0000-0-0000-7150-310100-002-0000	\$49,008.00	\$2,281.00	\$51,289.00
0100-0000-0-0000-7150-320200-002-0000	\$26,287.00	\$1,033.00	\$27,320.00
0100-0000-0-0000-7150-330100-002-0000	\$3,720.00	\$174.00	\$3,894.00
0100-0000-0-0000-7150-330200-002-0000	\$7,501.00	\$295.00	\$7,796.00
0100-0000-0-0000-7150-340100-002-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-7150-340200-002-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-7150-350100-002-0000	\$128.00	\$6.00	\$134.00
0100-0000-0-0000-7150-350200-002-0000	\$49.00	\$2.00	\$51.00
0100-0000-0-0000-7150-360100-002-0000	\$5,901.00	\$275.00	\$6,176.00
0100-0000-0-0000-7150-360200-002-0000	\$2,255.00	\$89.00	\$2,344.00
0100-0000-0-0000-7200-540000-001-0000	\$660,000.00	(\$660,000.00)	\$0.00
0100-0000-0-0000-7210-731000-000-0000	(\$915,539.00)	\$89,829.00	(\$825,710.00)
0100-6010-0-1110-4000-360200-025-0000	\$4,267.00	\$160.00	\$4,427.00
0100-6010-0-1110-4000-360200-026-0000	\$4,073.00	\$153.00	\$4,226.00
0100-6010-0-1110-4000-360200-027-0000	\$4,749.00	\$179.00	\$4,928.00
0100-6010-0-1110-4000-360200-028-0000	\$4,040.00	\$153.00	\$4,193.00
0100-6010-0-1110-4000-360200-029-0000	\$4,045.00	\$152.00	\$4,197.00
0100-6010-0-1110-4000-571095-021-0000	(\$220,960.00)	(\$13,213.00)	(\$234,173.00)
0100-6010-0-1110-4000-571095-022-0000	(\$153,576.00)	(\$10,817.00)	(\$164,393.00)
0100-6010-0-1110-4000-571095-023-0000	(\$109,317.00)	(\$9,199.00)	(\$118,516.00)
0100-6010-0-1110-4000-571095-024-0000	(\$233,123.00)	(\$13,723.00)	(\$246,846.00)
0100-6010-0-1110-4000-571095-025-0000	(\$119,643.00)	(\$9,533.00)	(\$129,176.00)
0100-6010-0-1110-4000-571095-026-0000	(\$108,110.00)	(\$9,118.00)	(\$117,228.00)
0100-6010-0-1110-4000-571095-027-0000	(\$150,094.00)	(\$10,618.00)	(\$160,712.00)
0100-6010-0-1110-4000-571095-028-0000	(\$106,120.00)	(\$9,102.00)	(\$115,222.00)
0100-6010-0-1110-4000-571095-029-0000	(\$106,415.00)	(\$9,049.00)	(\$115,464.00)
0100-6019-0-0000-7200-540000-001-0000	\$0.00	\$660,000.00	\$660,000.00
0100-6019-0-0000-8200-550020-000-0000	\$50,000.00	(\$50,000.00)	\$0.00
0100-6019-0-0000-8200-550020-010-0000	\$0.00	\$50,000.00	\$50,000.00
0100-6019-0-0000-8200-550020-030-0000	\$119,000.00	\$6,000.00	\$125,000.00
0100-6019-0-0000-8200-550020-031-0000	\$138,000.00	(\$6,000.00)	\$132,000.00
0100-6019-0-1110-1000-430000-050-0000	\$0.00	\$840,000.00	\$840,000.00
0100-6500-0-5760-1110-110000-039-0000	\$1,176,008.00	\$45,452.00	\$1,221,460.00
0100-6500-0-5760-1110-210000-039-0000	\$460,586.00	\$18,419.00	\$479,005.00
0100-6500-0-5760-1110-210010-039-0000	\$0.00	\$4,000.00	\$4,000.00
0100-6500-0-5760-1110-210030-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5760-1110-310100-039-0000	\$225,506.00	\$8,681.00	\$234,187.00
0100-6500-0-5760-1110-320200-039-0000	\$124,435.00	\$6,144.00	\$130,579.00
0100-6500-0-5760-1110-330100-039-0000	\$17,120.00	\$659.00	\$17,779.00
0100-6500-0-5760-1110-330200-039-0000	\$35,506.00	\$1,754.00	\$37,260.00
0100-6500-0-5760-1110-340100-039-0000	\$228,293.00	\$17,745.00	\$246,038.00
0100-6500-0-5760-1110-350100-039-0000	\$590.00	\$23.00	\$613.00
0100-6500-0-5760-1110-350200-039-0000	\$232.00	\$12.00	\$244.00

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5760-1110-360100-039-0000	\$27,155.00	\$1,046.00	\$28,201.00
0100-6500-0-5760-1110-360200-039-0000	\$10,675.00	\$527.00	\$11,202.00
0100-6500-0-5760-1120-110000-039-0000	\$1,648,778.00	\$64,300.00	\$1,713,078.00
0100-6500-0-5760-1120-210000-039-0000	\$300,024.00	\$11,876.00	\$311,900.00
0100-6500-0-5760-1120-310100-039-0000	\$316,228.00	\$12,281.00	\$328,509.00
0100-6500-0-5760-1120-320200-039-0000	\$82,085.00	\$3,184.00	\$85,269.00
0100-6500-0-5760-1120-330100-039-0000	\$24,007.00	\$932.00	\$24,939.00
0100-6500-0-5760-1120-330200-039-0000	\$23,422.00	\$909.00	\$24,331.00
0100-6500-0-5760-1120-340100-039-0000	\$280,976.00	\$21,840.00	\$302,816.00
0100-6500-0-5760-1120-350100-039-0000	\$828.00	\$32.00	\$860.00
0100-6500-0-5760-1120-350200-039-0000	\$153.00	\$6.00	\$159.00
0100-6500-0-5760-1120-360100-039-0000	\$38,080.00	\$1,479.00	\$39,559.00
0100-6500-0-5760-1120-360200-039-0000	\$7,042.00	\$273.00	\$7,315.00
0100-6500-0-5760-1130-210000-039-0000	\$354,154.00	\$14,050.00	\$368,204.00
0100-6500-0-5760-1130-320200-039-0000	\$96,075.00	\$3,767.00	\$99,842.00
0100-6500-0-5760-1130-330200-039-0000	\$27,414.00	\$1,075.00	\$28,489.00
0100-6500-0-5760-1130-350200-039-0000	\$179.00	\$7.00	\$186.00
0100-6500-0-5760-1130-360200-039-0000	\$8,242.00	\$323.00	\$8,565.00
0100-6500-0-5760-3120-120000-039-0000	\$459,610.00	\$18,385.00	\$477,995.00
0100-6500-0-5760-3120-310100-039-0000	\$87,786.00	\$3,511.00	\$91,297.00
0100-6500-0-5760-3120-330100-039-0000	\$6,664.00	\$267.00	\$6,931.00
0100-6500-0-5760-3120-340100-039-0000	\$55,485.00	\$8,760.00	\$64,245.00
0100-6500-0-5760-3120-350100-039-0000	\$230.00	\$9.00	\$239.00
0100-6500-0-5760-3120-360100-039-0000	\$10,571.00	\$423.00	\$10,994.00
0100-6546-0-5760-3120-120000-039-0000	\$212,990.00	\$8,520.00	\$221,510.00
0100-6546-0-5760-3120-310100-039-0000	\$40,681.00	\$1,627.00	\$42,308.00
0100-6546-0-5760-3120-330100-039-0000	\$3,088.00	\$124.00	\$3,212.00
0100-6546-0-5760-3120-340100-039-0000	\$25,897.00	\$3,875.00	\$29,772.00
0100-6546-0-5760-3120-350100-039-0000	\$106.00	\$5.00	\$111.00
0100-0000-0-0000-7300-230000-004-0000	\$365,687.00	\$14,628.00	\$380,315.00
0100-0000-0-0000-7300-240000-004-0000	\$484,355.00	\$19,358.00	\$503,713.00
0100-0000-0-0000-7300-320200-004-0000	\$229,613.00	\$9,111.00	\$238,724.00
0100-0000-0-0000-7300-330200-004-0000	\$65,518.00	\$2,600.00	\$68,118.00
0100-0000-0-0000-7300-340200-004-0000	\$116,623.00	\$14,865.00	\$131,488.00
0100-0000-0-0000-7300-350200-004-0000	\$428.00	\$17.00	\$445.00
0100-0000-0-0000-7300-360200-004-0000	\$19,698.00	\$782.00	\$20,480.00
0100-0000-0-0000-7400-130000-003-0000	\$201,167.00	\$7,887.00	\$209,054.00
0100-0000-0-0000-7400-240000-003-0000	\$701,748.00	\$29,418.00	\$731,166.00
0100-0000-0-0000-7400-310100-003-0000	\$38,423.00	\$1,506.00	\$39,929.00
0100-0000-0-0000-7400-320200-003-0000	\$189,012.00	\$7,887.00	\$196,899.00
0100-0000-0-0000-7400-330100-003-0000	\$2,917.00	\$114.00	\$3,031.00
0100-0000-0-0000-7400-330200-003-0000	\$53,933.00	\$2,251.00	\$56,184.00
0100-0000-0-0000-7400-340100-003-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-7400-340200-003-0000	\$116,739.00	\$17,287.00	\$134,026.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7400-350100-003-0000	\$101.00	\$4.00	\$105.00
0100-0000-0-0000-7400-350200-003-0000	\$353.00	\$14.00	\$367.00
0100-0000-0-0000-7400-360100-003-0000	\$4,627.00	\$181.00	\$4,808.00
0100-0000-0-0000-7400-360200-003-0000	\$16,215.00	\$677.00	\$16,892.00
0100-0000-0-0000-7550-240000-015-0000	\$75,884.00	\$2,946.00	\$78,830.00
0100-0000-0-0000-7550-320200-015-0000	\$20,345.00	\$789.00	\$21,134.00
0100-0000-0-0000-7550-330200-015-0000	\$5,805.00	\$225.00	\$6,030.00
0100-0000-0-0000-7550-340200-015-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0000-0-0000-7550-350200-015-0000	\$38.00	\$1.00	\$39.00
0100-0000-0-0000-7550-360200-015-0000	\$1,745.00	\$68.00	\$1,813.00
0100-0000-0-0000-7700-230000-061-0000	\$184,626.00	\$1,145.00	\$185,771.00
0100-0000-0-0000-7700-240000-061-0000	\$98,695.00	\$3,948.00	\$102,643.00
0100-0000-0-0000-7700-320200-061-0000	\$76,691.00	\$1,366.00	\$78,057.00
0100-0000-0-0000-7700-330200-061-0000	\$21,883.00	\$390.00	\$22,273.00
0100-0000-0-0000-7700-340200-061-0000	\$24,826.00	\$3,109.00	\$27,935.00
0100-0000-0-0000-7700-350200-061-0000	\$143.00	\$3.00	\$146.00
0100-0000-0-0000-7700-360200-061-0000	\$6,579.00	\$117.00	\$6,696.00
0100-0000-0-0000-7700-580000-004-0000	\$154,000.00	(\$94,000.00)	\$60,000.00
0100-0000-0-0000-8200-220000-012-0000	\$432,754.00	\$17,070.00	\$449,824.00
0100-0000-0-0000-8200-220000-016-0000	\$178,401.00	\$7,013.00	\$185,414.00
0100-0000-0-0000-8200-220000-017-0000	\$247,064.00	\$9,723.00	\$256,787.00
0100-0000-0-0000-8200-220000-021-0000	\$137,392.00	\$5,350.00	\$142,742.00
0100-0000-0-0000-8200-220000-022-0000	\$168,456.00	\$6,504.00	\$174,960.00
0100-0000-0-0000-8200-220000-023-0000	\$130,021.00	\$5,113.00	\$135,134.00
0100-0000-0-0000-8200-220000-024-0000	\$158,239.00	\$6,158.00	\$164,397.00
0100-0000-0-0000-8200-220000-025-0000	\$136,267.00	\$5,350.00	\$141,617.00
0100-0000-0-0000-8200-220000-026-0000	\$138,517.00	\$5,350.00	\$143,867.00
0100-0000-0-0000-8200-220000-027-0000	\$130,021.00	\$5,113.00	\$135,134.00
0100-0000-0-0000-8200-220000-028-0000	\$136,267.00	\$5,350.00	\$141,617.00
0100-0000-0-0000-8200-220000-029-0000	\$129,695.00	\$5,004.00	\$134,699.00
0100-0000-0-0000-8200-220000-030-0000	\$211,819.00	\$8,181.00	\$220,000.00
0100-0000-0-0000-8200-220000-031-0000	\$206,319.00	\$8,060.00	\$214,379.00
0100-0000-0-0000-8200-240000-010-0000	\$43,644.00	\$1,746.00	\$45,390.00
0100-0000-0-0000-8200-320200-010-0000	\$11,701.00	\$468.00	\$12,169.00
0100-0000-0-0000-8200-320200-012-0000	\$119,350.00	\$4,576.00	\$123,926.00
0100-0000-0-0000-8200-320200-016-0000	\$60,818.00	\$1,880.00	\$62,698.00
0100-0000-0-0000-8200-320200-017-0000	\$71,763.00	\$2,607.00	\$74,370.00
0100-0000-0-0000-8200-320200-021-0000	\$37,186.00	\$1,435.00	\$38,621.00
0100-0000-0-0000-8200-320200-022-0000	\$45,515.00	\$1,744.00	\$47,259.00
0100-0000-0-0000-8200-320200-023-0000	\$35,210.00	\$1,371.00	\$36,581.00
0100-0000-0-0000-8200-320200-024-0000	\$42,776.00	\$1,651.00	\$44,427.00
0100-0000-0-0000-8200-320200-025-0000	\$36,885.00	\$1,434.00	\$38,319.00
0100-0000-0-0000-8200-320200-026-0000	\$37,488.00	\$1,434.00	\$38,922.00
0100-0000-0-0000-8200-320200-027-0000	\$35,210.00	\$1,371.00	\$36,581.00

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-320200-028-0000	\$36,885.00	\$1,434.00	\$38,319.00
0100-0000-0-0000-8200-320200-029-0000	\$35,123.00	\$1,341.00	\$36,464.00
0100-0000-0-0000-8200-320200-030-0000	\$57,492.00	\$2,194.00	\$59,686.00
0100-0000-0-0000-8200-320200-031-0000	\$56,018.00	\$2,161.00	\$58,179.00
0100-0000-0-0000-8200-330200-010-0000	\$3,339.00	\$133.00	\$3,472.00
0100-0000-0-0000-8200-330200-012-0000	\$34,055.00	\$1,306.00	\$35,361.00
0100-0000-0-0000-8200-330200-016-0000	\$17,354.00	\$536.00	\$17,890.00
0100-0000-0-0000-8200-330200-017-0000	\$20,477.00	\$744.00	\$21,221.00
0100-0000-0-0000-8200-330200-021-0000	\$10,611.00	\$409.00	\$11,020.00
0100-0000-0-0000-8200-330200-022-0000	\$12,987.00	\$498.00	\$13,485.00
0100-0000-0-0000-8200-330200-023-0000	\$10,047.00	\$391.00	\$10,438.00
0100-0000-0-0000-8200-330200-024-0000	\$12,206.00	\$471.00	\$12,677.00
0100-0000-0-0000-8200-330200-025-0000	\$10,525.00	\$409.00	\$10,934.00
0100-0000-0-0000-8200-330200-026-0000	\$10,697.00	\$409.00	\$11,106.00
0100-0000-0-0000-8200-330200-027-0000	\$10,047.00	\$391.00	\$10,438.00
0100-0000-0-0000-8200-330200-028-0000	\$10,525.00	\$409.00	\$10,934.00
0100-0000-0-0000-8200-330200-029-0000	\$10,022.00	\$383.00	\$10,405.00
0100-0000-0-0000-8200-330200-030-0000	\$16,405.00	\$626.00	\$17,031.00
0100-0000-0-0000-8200-330200-031-0000	\$15,984.00	\$617.00	\$16,601.00
0100-0000-0-0000-8200-340200-010-0000	\$8,972.00	\$822.00	\$9,794.00
0100-0000-0-0000-8200-340200-012-0000	\$92,639.00	\$9,468.00	\$102,107.00
0100-0000-0-0000-8200-340200-016-0000	\$32,883.00	\$3,208.00	\$36,091.00
0100-0000-0-0000-8200-340200-017-0000	\$46,356.00	\$6,239.00	\$52,595.00
0100-0000-0-0000-8200-340200-021-0000	\$29,878.00	\$3,130.00	\$33,008.00
0100-0000-0-0000-8200-340200-022-0000	\$32,560.00	\$782.00	\$33,342.00
0100-0000-0-0000-8200-340200-023-0000	\$27,484.00	\$1,565.00	\$29,049.00
0100-0000-0-0000-8200-340200-024-0000	\$37,348.00	\$3,912.00	\$41,260.00
0100-0000-0-0000-8200-340200-025-0000	\$29,878.00	\$3,130.00	\$33,008.00
0100-0000-0-0000-8200-340200-027-0000	\$27,484.00	\$1,565.00	\$29,049.00
0100-0000-0-0000-8200-340200-028-0000	\$29,878.00	\$3,130.00	\$33,008.00
0100-0000-0-0000-8200-340200-029-0000	\$29,878.00	\$3,130.00	\$33,008.00
0100-0000-0-0000-8200-340200-030-0000	\$44,817.00	\$4,695.00	\$49,512.00
0100-0000-0-0000-8200-340200-031-0000	\$44,817.00	\$4,695.00	\$49,512.00
0100-0000-0-0000-8200-350200-010-0000	\$22.00	\$1.00	\$23.00
0100-0000-0-0000-8200-350200-012-0000	\$223.00	\$8.00	\$231.00
0100-0000-0-0000-8200-350200-016-0000	\$113.00	\$4.00	\$117.00
0100-0000-0-0000-8200-350200-017-0000	\$134.00	\$5.00	\$139.00
0100-0000-0-0000-8200-350200-021-0000	\$69.00	\$3.00	\$72.00
0100-0000-0-0000-8200-350200-022-0000	\$85.00	\$3.00	\$88.00
0100-0000-0-0000-8200-350200-023-0000	\$66.00	\$2.00	\$68.00
0100-0000-0-0000-8200-350200-024-0000	\$80.00	\$3.00	\$83.00
0100-0000-0-0000-8200-350200-025-0000	\$69.00	\$2.00	\$71.00
0100-0000-0-0000-8200-350200-026-0000	\$70.00	\$3.00	\$73.00
0100-0000-0-0000-8200-350200-027-0000	\$66.00	\$2.00	\$68.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-350200-028-0000	\$69.00	\$2.00	\$71.00
0100-0000-0-0000-8200-350200-029-0000	\$66.00	\$2.00	\$68.00
0100-6770-0-1134-1000-110000-021-0000	\$28,363.00	\$1,134.00	\$29,497.00
0100-6770-0-1134-1000-110000-022-0000	\$47,987.00	\$18,458.00	\$66,445.00
0100-6770-0-1134-1000-110000-023-0000	\$38,715.00	\$1,549.00	\$40,264.00
0100-6770-0-1134-1000-110000-024-0000	\$58,709.00	\$13,615.00	\$72,324.00
0100-6770-0-1134-1000-110000-025-0000	\$59,492.00	(\$24,010.00)	\$35,482.00
0100-6770-0-1134-1000-110000-026-0000	\$61,251.00	\$2,426.00	\$63,677.00
0100-6770-0-1134-1000-110000-027-0000	\$45,806.00	(\$5,542.00)	\$40,264.00
0100-6770-0-1134-1000-110000-028-0000	\$47,479.00	(\$5,475.00)	\$42,004.00
0100-6770-0-1134-1000-110000-029-0000	\$31,107.00	\$9,871.00	\$40,978.00
0100-6770-0-1134-1000-310100-021-0000	\$5,417.00	\$217.00	\$5,634.00
0100-6770-0-1134-1000-310100-022-0000	\$9,166.00	\$3,525.00	\$12,691.00
0100-6770-0-1134-1000-310100-023-0000	\$7,395.00	\$295.00	\$7,690.00
0100-6770-0-1134-1000-310100-024-0000	\$11,213.00	\$2,601.00	\$13,814.00
0100-6770-0-1134-1000-310100-025-0000	\$11,363.00	(\$4,586.00)	\$6,777.00
0100-6770-0-1134-1000-310100-026-0000	\$11,699.00	\$463.00	\$12,162.00
0100-6770-0-1134-1000-310100-027-0000	\$8,749.00	(\$1,059.00)	\$7,690.00
0100-6770-0-1134-1000-310100-028-0000	\$9,068.00	(\$1,045.00)	\$8,023.00
0100-6770-0-1134-1000-310100-029-0000	\$5,941.00	\$1,886.00	\$7,827.00
0100-6770-0-1134-1000-330100-021-0000	\$411.00	\$17.00	\$428.00
0100-6770-0-1134-1000-330100-022-0000	\$696.00	\$267.00	\$963.00
0100-6770-0-1134-1000-330100-023-0000	\$561.00	\$23.00	\$584.00
0100-6770-0-1134-1000-330100-024-0000	\$851.00	\$198.00	\$1,049.00
0100-6770-0-1134-1000-330100-025-0000	\$863.00	(\$349.00)	\$514.00
0100-6770-0-1134-1000-330100-026-0000	\$888.00	\$35.00	\$923.00
0100-6770-0-1134-1000-330100-027-0000	\$664.00	(\$80.00)	\$584.00
0100-6770-0-1134-1000-330100-028-0000	\$688.00	(\$79.00)	\$609.00
0100-6770-0-1134-1000-330100-029-0000	\$451.00	\$143.00	\$594.00
0100-6770-0-1134-1000-340100-021-0000	\$5,620.00	\$436.00	\$6,056.00
0100-6770-0-1134-1000-340100-022-0000	\$9,307.00	\$3,184.00	\$12,491.00
0100-6770-0-1134-1000-340100-023-0000	\$7,376.00	\$573.00	\$7,949.00
0100-6770-0-1134-1000-340100-024-0000	\$9,132.00	\$2,413.00	\$11,545.00
0100-6770-0-1134-1000-340100-025-0000	\$9,659.00	(\$3,035.00)	\$6,624.00
0100-6770-0-1134-1000-340100-026-0000	\$8,781.00	\$682.00	\$9,463.00
0100-6770-0-1134-1000-340100-027-0000	\$8,781.00	(\$832.00)	\$7,949.00
0100-6770-0-1134-1000-340100-028-0000	\$8,781.00	(\$832.00)	\$7,949.00
0100-6770-0-1134-1000-340100-029-0000	\$5,268.00	\$1,924.00	\$7,192.00
0100-6770-0-1134-1000-350100-021-0000	\$14.00	\$1.00	\$15.00
0100-6770-0-1134-1000-350100-022-0000	\$24.00	\$9.00	\$33.00
0100-6770-0-1134-1000-350100-023-0000	\$19.00	\$1.00	\$20.00
0100-6770-0-1134-1000-350100-024-0000	\$29.00	\$7.00	\$36.00
0100-6770-0-1134-1000-350100-025-0000	\$30.00	(\$12.00)	\$18.00
0100-6770-0-1134-1000-350100-026-0000	\$31.00	\$1.00	\$32.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6770-0-1134-1000-350100-027-0000	\$23.00	(\$3.00)	\$20.00
0100-6770-0-1134-1000-350100-028-0000	\$24.00	(\$3.00)	\$21.00
0100-6770-0-1134-1000-350100-029-0000	\$16.00	\$4.00	\$20.00
0100-6770-0-1134-1000-360100-021-0000	\$652.00	\$26.00	\$678.00
0100-6770-0-1134-1000-360100-022-0000	\$1,104.00	\$424.00	\$1,528.00
0100-6770-0-1134-1000-360100-023-0000	\$890.00	\$36.00	\$926.00
0100-6770-0-1134-1000-360100-024-0000	\$1,350.00	\$313.00	\$1,663.00
0100-6770-0-1134-1000-360100-025-0000	\$1,368.00	(\$552.00)	\$816.00
0100-6770-0-1134-1000-360100-026-0000	\$1,409.00	\$56.00	\$1,465.00
0100-6770-0-1134-1000-360100-027-0000	\$1,054.00	(\$128.00)	\$926.00
0100-0000-0-0000-8200-350200-030-0000	\$107.00	\$4.00	\$111.00
0100-0000-0-0000-8200-350200-031-0000	\$104.00	\$5.00	\$109.00
0100-0000-0-0000-8200-360200-010-0000	\$1,004.00	\$40.00	\$1,044.00
0100-0000-0-0000-8200-360200-012-0000	\$10,239.00	\$393.00	\$10,632.00
0100-0000-0-0000-8200-360200-016-0000	\$5,217.00	\$162.00	\$5,379.00
0100-0000-0-0000-8200-360200-017-0000	\$6,157.00	\$223.00	\$6,380.00
0100-0000-0-0000-8200-360200-021-0000	\$3,190.00	\$123.00	\$3,313.00
0100-0000-0-0000-8200-360200-022-0000	\$3,905.00	\$149.00	\$4,054.00
0100-0000-0-0000-8200-360200-023-0000	\$3,021.00	\$117.00	\$3,138.00
0100-0000-0-0000-8200-360200-024-0000	\$3,670.00	\$141.00	\$3,811.00
0100-0000-0-0000-8200-360200-025-0000	\$3,164.00	\$123.00	\$3,287.00
0100-0000-0-0000-8200-360200-026-0000	\$3,216.00	\$123.00	\$3,339.00
0100-0000-0-0000-8200-360200-027-0000	\$3,021.00	\$117.00	\$3,138.00
0100-0000-0-0000-8200-360200-028-0000	\$3,164.00	\$123.00	\$3,287.00
0100-0000-0-0000-8200-360200-029-0000	\$3,013.00	\$115.00	\$3,128.00
0100-0000-0-0000-8200-360200-030-0000	\$4,932.00	\$188.00	\$5,120.00
0100-0000-0-0000-8200-360200-031-0000	\$4,806.00	\$185.00	\$4,991.00
0100-0000-0-1110-1000-110000-001-0000	(\$4,913,249.00)	\$391,428.00	(\$4,521,821.00)
0100-0000-0-1110-1000-110000-021-0000	\$2,028,422.00	\$79,552.00	\$2,107,974.00
0100-0000-0-1110-1000-110000-022-0000	\$2,580,648.00	\$102,841.00	\$2,683,489.00
0100-0000-0-1110-1000-110000-023-0000	\$1,602,559.00	\$63,767.00	\$1,666,326.00
0100-0000-0-1110-1000-110000-024-0000	\$2,713,255.00	\$108,098.00	\$2,821,353.00
0100-0000-0-1110-1000-110000-025-0000	\$1,659,904.00	\$66,156.00	\$1,726,060.00
0100-0000-0-1110-1000-110000-026-0000	\$2,066,619.00	\$82,569.00	\$2,149,188.00
0100-0000-0-1110-1000-110000-027-0000	\$2,027,462.00	\$80,810.00	\$2,108,272.00
0100-0000-0-1110-1000-110000-028-0000	\$1,933,422.00	\$76,921.00	\$2,010,343.00
0100-0000-0-1110-1000-110010-020-0000	\$615,000.00	\$150,000.00	\$765,000.00
0100-0000-0-1110-1000-310100-020-0000	\$166,552.00	\$28,650.00	\$195,202.00
0100-0000-0-1110-1000-310100-021-0000	\$387,429.00	\$15,194.00	\$402,623.00
0100-0000-0-1110-1000-310100-022-0000	\$492,904.00	\$19,642.00	\$512,546.00
0100-0000-0-1110-1000-310100-023-0000	\$306,089.00	\$12,179.00	\$318,268.00
0100-0000-0-1110-1000-310100-024-0000	\$518,232.00	\$20,647.00	\$538,879.00
0100-0000-0-1110-1000-310100-025-0000	\$317,042.00	\$12,636.00	\$329,678.00
0100-0000-0-1110-1000-310100-026-0000	\$394,724.00	\$15,771.00	\$410,495.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-310100-027-0000	\$387,245.00	\$15,435.00	\$402,680.00
0100-0000-0-1110-1000-310100-028-0000	\$369,284.00	\$14,692.00	\$383,976.00
0100-0000-0-1110-1000-330100-020-0000	\$12,644.00	\$2,175.00	\$14,819.00
0100-0000-0-1110-1000-330100-021-0000	\$29,412.00	\$1,154.00	\$30,566.00
0100-0000-0-1110-1000-330100-022-0000	\$37,419.00	\$1,492.00	\$38,911.00
0100-0000-0-1110-1000-330100-023-0000	\$23,237.00	\$925.00	\$24,162.00
0100-0000-0-1110-1000-330100-024-0000	\$39,342.00	\$1,568.00	\$40,910.00
0100-0000-0-1110-1000-330100-025-0000	\$24,069.00	\$959.00	\$25,028.00
0100-0000-0-1110-1000-330100-026-0000	\$29,966.00	\$1,197.00	\$31,163.00
0100-0000-0-1110-1000-330100-027-0000	\$29,398.00	\$1,172.00	\$30,570.00
0100-0000-0-1110-1000-330100-028-0000	\$28,035.00	\$1,115.00	\$29,150.00
0100-0000-0-1110-1000-340100-021-0000	\$316,098.00	\$24,570.00	\$340,668.00
0100-0000-0-1110-1000-340100-022-0000	\$421,464.00	\$32,760.00	\$454,224.00
0100-0000-0-1110-1000-340100-023-0000	\$240,000.00	\$19,110.00	\$259,110.00
0100-0000-0-1110-1000-340100-024-0000	\$403,903.00	\$31,395.00	\$435,298.00
0100-0000-0-1110-1000-340100-025-0000	\$263,415.00	\$20,475.00	\$283,890.00
0100-0000-0-1110-1000-340100-026-0000	\$333,659.00	\$25,935.00	\$359,594.00
0100-0000-0-1110-1000-340100-027-0000	\$316,098.00	\$24,570.00	\$340,668.00
0100-0000-0-1110-1000-340100-028-0000	\$298,537.00	\$23,205.00	\$321,742.00
0100-0000-0-1110-1000-350100-020-0000	\$436.00	\$75.00	\$511.00
0100-0000-0-1110-1000-350100-021-0000	\$1,014.00	\$40.00	\$1,054.00
0100-0000-0-1110-1000-350100-022-0000	\$1,290.00	\$52.00	\$1,342.00
0100-0000-0-1110-1000-350100-023-0000	\$801.00	\$32.00	\$833.00
0100-0000-0-1110-1000-350100-024-0000	\$1,357.00	\$54.00	\$1,411.00
0100-0000-0-1110-1000-350100-025-0000	\$830.00	\$33.00	\$863.00
0100-0000-0-1110-1000-350100-026-0000	\$1,033.00	\$42.00	\$1,075.00
0100-0000-0-1110-1000-350100-027-0000	\$1,014.00	\$40.00	\$1,054.00
0100-0000-0-1110-1000-350100-028-0000	\$967.00	\$38.00	\$1,005.00
0100-0000-0-1110-1000-360100-020-0000	\$20,056.00	\$3,450.00	\$23,506.00
0100-0000-0-1110-1000-360100-021-0000	\$46,654.00	\$1,829.00	\$48,483.00
0100-0000-0-1110-1000-360100-022-0000	\$59,355.00	\$2,365.00	\$61,720.00
0100-0000-0-1110-1000-360100-023-0000	\$36,859.00	\$1,466.00	\$38,325.00
0100-0000-0-1110-1000-360100-024-0000	\$62,405.00	\$2,486.00	\$64,891.00
0100-0000-0-1110-1000-360100-025-0000	\$38,178.00	\$1,521.00	\$39,699.00
0100-0000-0-1110-1000-360100-026-0000	\$47,532.00	\$1,899.00	\$49,431.00
0100-0000-0-1110-1000-540000-001-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-6770-0-1156-1000-110000-022-0000	\$22,537.00	\$902.00	\$23,439.00
0100-6770-0-1156-1000-110000-023-0000	\$6,185.00	\$243.00	\$6,428.00
0100-6770-0-1156-1000-110000-024-0000	\$23,456.00	\$925.00	\$24,381.00
0100-6770-0-1156-1000-110000-025-0000	\$17,271.00	\$683.00	\$17,954.00
0100-6770-0-1156-1000-110000-026-0000	\$6,998.00	\$280.00	\$7,278.00
0100-6770-0-1156-1000-110000-027-0000	\$17,496.00	\$699.00	\$18,195.00
0100-6770-0-1156-1000-110000-028-0000	\$15,163.00	\$606.00	\$15,769.00
0100-6770-0-1156-1000-110000-029-0000	\$23,456.00	\$925.00	\$24,381.00

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6770-0-1156-1000-110000-030-0000	\$38,596.00	\$1,526.00	\$40,122.00
0100-6770-0-1156-1000-110000-031-0000	\$38,313.00	\$1,519.00	\$39,832.00
0100-6770-0-1156-1000-310100-021-0000	\$5,180.00	\$175.00	\$5,355.00
0100-6770-0-1156-1000-310100-022-0000	\$4,305.00	\$172.00	\$4,477.00
0100-6770-0-1156-1000-310100-023-0000	\$1,181.00	\$47.00	\$1,228.00
0100-6770-0-1156-1000-310100-024-0000	\$4,480.00	\$177.00	\$4,657.00
0100-6770-0-1156-1000-310100-025-0000	\$3,299.00	\$130.00	\$3,429.00
0100-6770-0-1156-1000-310100-026-0000	\$1,337.00	\$53.00	\$1,390.00
0100-6770-0-1156-1000-310100-027-0000	\$3,342.00	\$133.00	\$3,475.00
0100-6770-0-1156-1000-310100-028-0000	\$2,896.00	\$116.00	\$3,012.00
0100-6770-0-1156-1000-310100-029-0000	\$4,480.00	\$177.00	\$4,657.00
0100-6770-0-1156-1000-310100-030-0000	\$8,153.00	\$292.00	\$8,445.00
0100-6770-0-1156-1000-310100-031-0000	\$8,099.00	\$290.00	\$8,389.00
0100-6770-0-1156-1000-330100-021-0000	\$393.00	\$14.00	\$407.00
0100-6770-0-1156-1000-330100-022-0000	\$327.00	\$13.00	\$340.00
0100-6770-0-1156-1000-330100-023-0000	\$90.00	\$3.00	\$93.00
0100-6770-0-1156-1000-330100-024-0000	\$340.00	\$14.00	\$354.00
0100-6770-0-1156-1000-330100-025-0000	\$250.00	\$10.00	\$260.00
0100-6770-0-1156-1000-330100-026-0000	\$101.00	\$5.00	\$106.00
0100-6770-0-1156-1000-330100-027-0000	\$254.00	\$10.00	\$264.00
0100-6770-0-1156-1000-330100-028-0000	\$220.00	\$9.00	\$229.00
0100-6770-0-1156-1000-330100-029-0000	\$340.00	\$14.00	\$354.00
0100-6770-0-1156-1000-330100-030-0000	\$619.00	\$22.00	\$641.00
0100-6770-0-1156-1000-330100-031-0000	\$615.00	\$22.00	\$637.00
0100-6770-0-1156-1000-340100-021-0000	\$3,688.00	\$286.00	\$3,974.00
0100-6770-0-1156-1000-340100-022-0000	\$3,688.00	\$286.00	\$3,974.00
0100-6770-0-1156-1000-340100-023-0000	\$878.00	\$68.00	\$946.00
0100-6770-0-1156-1000-340100-024-0000	\$3,688.00	\$286.00	\$3,974.00
0100-6770-0-1156-1000-340100-025-0000	\$2,810.00	\$218.00	\$3,028.00
0100-6770-0-1156-1000-340100-026-0000	\$1,054.00	\$82.00	\$1,136.00
0100-6770-0-1156-1000-340100-027-0000	\$2,634.00	\$205.00	\$2,839.00
0100-6770-0-1156-1000-340100-028-0000	\$2,283.00	\$177.00	\$2,460.00
0100-6770-0-1156-1000-340100-029-0000	\$3,688.00	\$286.00	\$3,974.00
0100-6770-0-1156-1000-340100-030-0000	\$5,620.00	\$436.00	\$6,056.00
0100-6770-0-1156-1000-340100-031-0000	\$5,620.00	\$436.00	\$6,056.00
0100-6770-0-1156-1000-350100-022-0000	\$11.00	\$1.00	\$12.00
0100-6770-0-1156-1000-350100-026-0000	\$3.00	\$1.00	\$4.00
0100-6770-0-1156-1000-350100-030-0000	\$21.00	\$1.00	\$22.00
0100-6770-0-1156-1000-350100-031-0000	\$21.00	\$1.00	\$22.00
0100-6770-0-1156-1000-360100-021-0000	\$624.00	\$21.00	\$645.00
0100-6770-0-1156-1000-360100-022-0000	\$518.00	\$21.00	\$539.00
0100-6770-0-1156-1000-360100-023-0000	\$142.00	\$6.00	\$148.00
0100-6770-0-1156-1000-360100-024-0000	\$539.00	\$22.00	\$561.00
0100-6770-0-1156-1000-360100-025-0000	\$397.00	\$16.00	\$413.00

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6770-0-1156-1000-360100-026-0000	\$161.00	\$6.00	\$167.00
0100-6770-0-1156-1000-360100-027-0000	\$402.00	\$16.00	\$418.00
0100-6770-0-1156-1000-360100-028-0000	\$349.00	\$14.00	\$363.00
0100-6770-0-1156-1000-360100-029-0000	\$539.00	\$22.00	\$561.00
0100-6770-0-1156-1000-360100-030-0000	\$982.00	\$35.00	\$1,017.00
0100-6770-0-1156-1000-360100-031-0000	\$975.00	\$35.00	\$1,010.00
0100-7399-0-3550-3110-120000-038-0000	\$126,946.00	\$5,078.00	\$132,024.00
0100-7399-0-3550-3110-310100-038-0000	\$24,247.00	\$970.00	\$25,217.00
0100-7399-0-3550-3110-330100-038-0000	\$1,841.00	\$73.00	\$1,914.00
0100-7399-0-3550-3110-340100-038-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-1113-1000-210000-022-0000	\$77,337.00	\$3,093.00	\$80,430.00
0100-0000-0-0000-2100-130000-053-0000	\$203,167.00	\$7,887.00	\$211,054.00
0100-0000-0-0000-2100-130000-062-0000	\$178,626.00	\$7,145.00	\$185,771.00
0100-0000-0-0000-2100-240000-062-0000	\$168,919.00	\$6,669.00	\$175,588.00
0100-0000-0-0000-2100-310100-053-0000	\$38,805.00	\$1,506.00	\$40,311.00
0100-0000-0-0000-2100-310100-062-0000	\$34,118.00	\$1,364.00	\$35,482.00
0100-0000-0-0000-2100-320200-062-0000	\$46,088.00	\$1,788.00	\$47,876.00
0100-0000-0-0000-2100-330100-053-0000	\$2,946.00	\$114.00	\$3,060.00
0100-0000-0-0000-2100-330100-062-0000	\$2,590.00	\$104.00	\$2,694.00
0100-0000-0-0000-2100-330200-062-0000	\$13,151.00	\$510.00	\$13,661.00
0100-0000-0-0000-2100-340100-053-0000	\$17,944.00	\$1,643.00	\$19,587.00
0100-0000-0-0000-2100-340100-062-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-0000-0-0000-2100-340200-062-0000	\$23,948.00	\$3,891.00	\$27,839.00
0100-0000-0-0000-2100-350100-053-0000	\$102.00	\$4.00	\$106.00
0100-0000-0-0000-2100-350100-062-0000	\$89.00	\$4.00	\$93.00
0100-0000-0-0000-2100-350200-062-0000	\$86.00	\$3.00	\$89.00
0100-0000-0-0000-2100-360100-053-0000	\$4,673.00	\$181.00	\$4,854.00
0100-0000-0-0000-2100-360100-062-0000	\$4,108.00	\$165.00	\$4,273.00
0100-0000-0-0000-2100-360200-062-0000	\$3,954.00	\$153.00	\$4,107.00
0100-0000-0-0000-2700-130000-021-0000	\$166,201.00	\$6,488.00	\$172,689.00
0100-0000-0-0000-2700-130000-022-0000	\$164,201.00	\$6,488.00	\$170,689.00
0100-0000-0-0000-2700-130000-023-0000	\$164,201.00	\$6,488.00	\$170,689.00
0100-0000-0-0000-2700-130000-024-0000	\$162,201.00	\$6,488.00	\$168,689.00
0100-0000-0-0000-2700-130000-025-0000	\$166,201.00	\$6,488.00	\$172,689.00
0100-0000-0-0000-2700-130000-026-0000	\$166,201.00	\$6,488.00	\$172,689.00
0100-0000-0-0000-2700-130000-027-0000	\$166,201.00	\$6,488.00	\$172,689.00
0100-0000-0-0000-2700-130000-028-0000	\$164,201.00	\$6,488.00	\$170,689.00
0100-0000-0-0000-2700-130000-029-0000	\$168,201.00	\$6,488.00	\$174,689.00
0100-0000-0-0000-2700-130000-030-0000	\$166,201.00	\$6,488.00	\$172,689.00
0100-0000-0-0000-2700-130000-031-0000	\$166,201.00	\$6,488.00	\$172,689.00
0100-0000-0-0000-2700-240000-021-0000	\$156,986.00	\$5,928.00	\$162,914.00
0100-0000-0-0000-2700-240000-022-0000	\$178,137.00	\$7,125.00	\$185,262.00
0100-0000-0-0000-2700-240000-023-0000	\$139,050.00	\$5,562.00	\$144,612.00
0100-0000-0-0000-2700-240000-024-0000	\$173,341.00	\$6,933.00	\$180,274.00

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240000-025-0000	\$140,515.00	\$5,620.00	\$146,135.00
0100-0000-0-0000-2700-240000-026-0000	\$151,452.00	\$5,899.00	\$157,351.00
0100-0000-0-0000-2700-240000-027-0000	\$154,963.00	\$5,879.00	\$160,842.00
0100-0000-0-0000-2700-240000-028-0000	\$146,474.00	\$5,859.00	\$152,333.00
0100-0000-0-0000-2700-240000-029-0000	\$155,452.00	\$5,899.00	\$161,351.00
0100-0000-0-0000-2700-240000-030-0000	\$181,996.00	\$7,253.00	\$189,249.00
0100-0000-0-0000-2700-240000-031-0000	\$179,441.00	\$7,178.00	\$186,619.00
0100-0000-0-0000-2700-240010-020-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0000-0-0000-2700-310100-021-0000	\$31,744.00	\$1,240.00	\$32,984.00
0100-0000-0-0000-2700-310100-022-0000	\$31,362.00	\$1,240.00	\$32,602.00
0100-0000-0-0000-2700-310100-023-0000	\$31,362.00	\$1,240.00	\$32,602.00
0100-0000-0-0000-2700-310100-024-0000	\$30,980.00	\$1,240.00	\$32,220.00
0100-0000-0-0000-2700-310100-025-0000	\$31,744.00	\$1,240.00	\$32,984.00
0100-0000-0-0000-2700-310100-026-0000	\$31,744.00	\$1,240.00	\$32,984.00
0100-0000-0-0000-2700-310100-027-0000	\$31,744.00	\$1,240.00	\$32,984.00
0100-0000-0-0000-2700-310100-028-0000	\$31,362.00	\$1,240.00	\$32,602.00
0100-0000-0-0000-2700-310100-029-0000	\$32,126.00	\$1,240.00	\$33,366.00
0100-0000-0-0000-2700-310100-030-0000	\$31,744.00	\$1,240.00	\$32,984.00
0100-0000-0-0000-2700-310100-031-0000	\$31,744.00	\$1,240.00	\$32,984.00
0100-0000-0-0000-2700-320200-020-0000	\$0.00	\$13,405.00	\$13,405.00
0100-0000-0-0000-2700-320200-021-0000	\$42,927.00	\$1,590.00	\$44,517.00
0100-0000-0-0000-2700-320200-022-0000	\$48,598.00	\$1,910.00	\$50,508.00
0100-0000-0-0000-2700-320200-023-0000	\$38,119.00	\$1,491.00	\$39,610.00
0100-0000-0-0000-2700-320200-024-0000	\$47,312.00	\$1,859.00	\$49,171.00
0100-0000-0-0000-2700-320200-025-0000	\$38,511.00	\$1,507.00	\$40,018.00
0100-0000-0-0000-2700-320200-026-0000	\$41,444.00	\$1,581.00	\$43,025.00
0100-0000-0-0000-2700-320200-027-0000	\$42,385.00	\$1,576.00	\$43,961.00
0100-0000-0-0000-2700-320200-028-0000	\$40,109.00	\$1,571.00	\$41,680.00
0100-7399-0-3550-3110-350100-038-0000	\$63.00	\$3.00	\$66.00
0100-7399-0-3550-3110-360100-038-0000	\$2,920.00	\$117.00	\$3,037.00
0100-7435-0-0000-3110-120000-062-0000	\$1,015,571.00	\$40,623.00	\$1,056,194.00
0100-7435-0-0000-3110-310100-062-0000	\$193,974.00	\$7,759.00	\$201,733.00
0100-7435-0-0000-3110-330100-062-0000	\$14,726.00	\$589.00	\$15,315.00
0100-7435-0-0000-3110-340100-062-0000	\$140,620.00	\$16,076.00	\$156,696.00
0100-7435-0-0000-3110-350100-062-0000	\$508.00	\$20.00	\$528.00
0100-7435-0-0000-3110-360100-062-0000	\$23,358.00	\$934.00	\$24,292.00
0100-7435-0-0000-3120-120000-062-0000	\$140,125.00	\$5,605.00	\$145,730.00
0100-7435-0-0000-3120-310100-062-0000	\$26,764.00	\$1,070.00	\$27,834.00
0100-7435-0-0000-3120-330100-062-0000	\$2,032.00	\$81.00	\$2,113.00
0100-7435-0-0000-3120-340100-062-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-7435-0-0000-3120-350100-062-0000	\$70.00	\$3.00	\$73.00
0100-7435-0-0000-3120-360100-062-0000	\$3,223.00	\$129.00	\$3,352.00
0100-7435-0-0000-3130-120000-063-0000	\$260,240.00	\$10,410.00	\$270,650.00
0100-7435-0-0000-3130-310100-063-0000	\$49,706.00	\$1,988.00	\$51,694.00

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7435-0-0000-3130-330100-063-0000	\$3,773.00	\$151.00	\$3,924.00
0100-7435-0-0000-3130-340100-063-0000	\$34,422.00	\$4,752.00	\$39,174.00
0100-7435-0-0000-3130-350100-063-0000	\$130.00	\$5.00	\$135.00
0100-7435-0-0000-3130-360100-063-0000	\$5,986.00	\$239.00	\$6,225.00
0100-7435-0-0000-3140-120000-062-0000	\$134,793.00	\$5,392.00	\$140,185.00
0100-7435-0-0000-3140-310100-062-0000	\$25,746.00	\$1,029.00	\$26,775.00
0100-7435-0-0000-3140-330100-062-0000	\$1,955.00	\$78.00	\$2,033.00
0100-7435-0-0000-3140-340100-062-0000	\$17,561.00	\$1,365.00	\$18,926.00
0100-7435-0-0000-3140-350100-062-0000	\$67.00	\$3.00	\$70.00
0100-7435-0-0000-3140-360100-062-0000	\$3,100.00	\$124.00	\$3,224.00
0100-8150-0-0000-8100-220000-011-0000	\$697,218.00	\$29,321.00	\$726,539.00
0100-8150-0-0000-8100-220000-012-0000	\$140,684.00	\$5,612.00	\$146,296.00
0100-8150-0-0000-8100-230000-010-0000	\$178,626.00	\$7,145.00	\$185,771.00
0100-8150-0-0000-8100-240000-011-0000	\$81,197.00	\$3,248.00	\$84,445.00
0100-8150-0-0000-8100-320200-010-0000	\$47,890.00	\$1,915.00	\$49,805.00
0100-8150-0-0000-8100-320200-011-0000	\$214,103.00	\$8,732.00	\$222,835.00
0100-8150-0-0000-8100-320200-012-0000	\$37,717.00	\$1,505.00	\$39,222.00
0100-8150-0-0000-8100-330200-010-0000	\$13,665.00	\$546.00	\$14,211.00
0100-8150-0-0000-8100-330200-011-0000	\$61,092.00	\$2,492.00	\$63,584.00
0100-8150-0-0000-8100-330200-012-0000	\$10,762.00	\$430.00	\$11,192.00
0100-8150-0-0000-8100-340200-010-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-8150-0-0000-8100-340200-011-0000	\$126,077.00	\$9,468.00	\$135,545.00
0100-8150-0-0000-8100-340200-012-0000	\$29,878.00	\$3,130.00	\$33,008.00
0100-8150-0-0000-8100-350200-010-0000	\$89.00	\$4.00	\$93.00
0100-8150-0-0000-8100-350200-011-0000	\$399.00	\$17.00	\$416.00
0100-8150-0-0000-8100-350200-012-0000	\$70.00	\$3.00	\$73.00
0100-8150-0-0000-8100-360200-010-0000	\$4,108.00	\$165.00	\$4,273.00
0100-8150-0-0000-8100-360200-011-0000	\$18,368.00	\$749.00	\$19,117.00
0100-8150-0-0000-8100-360200-012-0000	\$3,236.00	\$129.00	\$3,365.00
0100-9031-0-0000-3600-430000-014-0000	\$0.00	\$36,495.47	\$36,495.47
0100-9031-0-0000-3600-580000-014-0000	\$0.00	\$21,446.00	\$21,446.00
0100-9031-0-0000-3600-580011-014-0000	\$0.00	\$9,964.00	\$9,964.00
0100-9031-0-0000-3600-650000-014-0000	\$0.00	\$926,249.05	\$926,249.05
0100-9031-0-0000-8500-617000-014-0000	\$0.00	\$118,590.00	\$118,590.00
0100-9062-0-0000-8200-430000-012-0000	\$9,400.00	\$25,600.00	\$35,000.00
0100-9062-0-0000-8200-560000-012-0024	\$4,800.00	(\$4,800.00)	\$0.00
0100-9062-0-0000-8200-560000-012-0025	\$5,800.00	(\$5,800.00)	\$0.00
0100-9064-0-0000-2100-240000-062-0000	\$34,101.00	\$1,357.00	\$35,458.00
0100-9064-0-0000-2100-320200-062-0000	\$9,143.00	\$363.00	\$9,506.00
0100-9064-0-0000-2100-330200-062-0000	\$2,609.00	\$104.00	\$2,713.00
0100-9064-0-0000-2100-340200-062-0000	\$7,470.00	\$782.00	\$8,252.00
0100-9064-0-0000-2100-350200-062-0000	\$17.00	\$1.00	\$18.00
0100-9064-0-0000-2100-360200-062-0000	\$784.00	\$32.00	\$816.00
0100-9064-0-0000-3120-120000-062-0000	\$140,125.00	\$5,605.00	\$145,730.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-9064-0-0000-3120-310100-062-0000	\$26,764.00	\$1,070.00	\$27,834.00
0100-9064-0-0000-3120-330100-062-0000	\$2,032.00	\$81.00	\$2,113.00
0100-9064-0-0000-3120-340100-062-0000	\$16,478.00	\$3,109.00	\$19,587.00
0100-9064-0-0000-3120-350100-062-0000	\$70.00	\$3.00	\$73.00
0100-9064-0-0000-3120-360100-062-0000	\$3,223.00	\$129.00	\$3,352.00
0100-0000-0-1113-1000-210000-023-0000	\$39,610.00	\$1,584.00	\$41,194.00
0100-0000-0-1113-1000-210000-029-0000	\$76,281.00	\$3,037.00	\$79,318.00
0100-0332-0-0000-2700-130000-024-0000	\$50,156.00	\$2,006.00	\$52,162.00
0100-0332-0-0000-2700-130000-025-0000	\$51,488.00	\$2,006.00	\$53,494.00
0100-0332-0-0000-2700-130000-026-0000	\$51,222.00	\$2,006.00	\$53,228.00
0100-0332-0-0000-3110-130000-021-0000	\$84,148.00	\$3,366.00	\$87,514.00
0100-0332-0-0000-3110-350100-029-0000	\$52.00	\$2.00	\$54.00
0100-0332-0-0000-3110-350100-030-0000	\$51.00	\$2.00	\$53.00
0100-0332-0-0000-3110-350100-031-0000	\$51.00	\$2.00	\$53.00
0100-0332-0-0000-3110-360100-020-0000	\$14,599.00	\$584.00	\$15,183.00
0100-0332-0-0000-3130-340200-025-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3130-340200-026-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3130-340200-027-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3130-340200-029-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3130-340200-055-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3130-340200-063-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-3130-350100-063-0000	\$101.00	\$4.00	\$105.00
0100-0000-0-1113-1000-320200-022-0000	\$20,734.00	\$829.00	\$21,563.00
0100-0000-0-1113-1000-320200-023-0000	\$10,619.00	\$425.00	\$11,044.00
0100-0000-0-1113-1000-320200-024-0000	\$21,477.00	\$854.00	\$22,331.00
0100-0000-0-1113-1000-320200-025-0000	\$10,713.00	\$425.00	\$11,138.00
0100-0000-0-1113-1000-320200-026-0000	\$20,828.00	\$829.00	\$21,657.00
0100-0000-0-1113-1000-320200-027-0000	\$21,437.00	\$853.00	\$22,290.00
0100-0000-0-1113-1000-320200-028-0000	\$20,734.00	\$829.00	\$21,563.00
0100-0000-0-1113-1000-320200-029-0000	\$20,451.00	\$814.00	\$21,265.00
0100-0000-0-1113-1000-330200-022-0000	\$5,916.00	\$237.00	\$6,153.00
0100-0000-0-1113-1000-330200-023-0000	\$3,030.00	\$121.00	\$3,151.00
0100-0000-0-1113-1000-330200-024-0000	\$6,128.00	\$244.00	\$6,372.00
0100-0000-0-1113-1000-330200-025-0000	\$3,057.00	\$121.00	\$3,178.00
0100-0000-0-1113-1000-330200-026-0000	\$5,943.00	\$237.00	\$6,180.00
0100-0000-0-1113-1000-330200-027-0000	\$6,117.00	\$243.00	\$6,360.00
0100-0000-0-1113-1000-330200-028-0000	\$5,916.00	\$237.00	\$6,153.00
0100-0000-0-1113-1000-330200-029-0000	\$5,835.00	\$233.00	\$6,068.00
0100-0000-0-1113-1000-340200-022-0000	\$27,484.00	\$1,565.00	\$29,049.00
0100-0000-0-1113-1000-340200-024-0000	\$23,287.00	\$1,565.00	\$24,852.00
0100-0000-0-1113-1000-340200-025-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0000-0-1113-1000-340200-026-0000	\$27,426.00	\$1,565.00	\$28,991.00
0100-0000-0-1113-1000-340200-028-0000	\$27,426.00	\$1,565.00	\$28,991.00
0100-0000-0-1113-1000-340200-029-0000	\$27,484.00	\$1,565.00	\$29,049.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1113-1000-350200-022-0000	\$39.00	\$1.00	\$40.00
0100-0000-0-1113-1000-350200-023-0000	\$20.00	\$1.00	\$21.00
0100-0000-0-1113-1000-350200-024-0000	\$40.00	\$2.00	\$42.00
0100-0000-0-1113-1000-350200-025-0000	\$20.00	\$1.00	\$21.00
0100-0000-0-1113-1000-350200-026-0000	\$39.00	\$1.00	\$40.00
0100-0000-0-1113-1000-350200-027-0000	\$40.00	\$2.00	\$42.00
0100-0000-0-1113-1000-350200-028-0000	\$39.00	\$1.00	\$40.00
0100-0000-0-1113-1000-350200-029-0000	\$38.00	\$2.00	\$40.00
0100-0000-0-1113-1000-360200-022-0000	\$1,779.00	\$71.00	\$1,850.00
0100-0000-0-1113-1000-360200-023-0000	\$911.00	\$36.00	\$947.00
0100-0000-0-1113-1000-360200-024-0000	\$1,842.00	\$74.00	\$1,916.00
0100-0000-0-1113-1000-360200-025-0000	\$919.00	\$37.00	\$956.00
0100-0000-0-1113-1000-360200-026-0000	\$1,787.00	\$71.00	\$1,858.00
0100-0000-0-1113-1000-360200-027-0000	\$1,839.00	\$73.00	\$1,912.00
0100-0000-0-1113-1000-360200-028-0000	\$1,779.00	\$71.00	\$1,850.00
0100-0000-0-1113-1000-360200-029-0000	\$1,754.00	\$70.00	\$1,824.00
0100-0332-0-0000-2140-240000-051-0000	\$77,319.00	\$3,093.00	\$80,412.00
0100-0332-0-0000-2140-320200-051-0000	\$20,764.00	\$829.00	\$21,593.00
0100-0332-0-0000-2140-330200-051-0000	\$5,925.00	\$236.00	\$6,161.00
0100-0332-0-0000-2140-340200-051-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-2140-350200-051-0000	\$39.00	\$1.00	\$40.00
0100-0332-0-0000-2140-360200-051-0000	\$1,781.00	\$71.00	\$1,852.00
0100-0332-0-0000-2150-130000-005-0000	\$91,313.00	\$3,573.00	\$94,886.00
0100-0332-0-0000-2150-240000-053-0000	\$85,257.00	\$3,410.00	\$88,667.00
0100-0332-0-0000-2150-310100-005-0000	\$17,441.00	\$682.00	\$18,123.00
0100-0332-0-0000-2150-320200-053-0000	\$22,857.00	\$915.00	\$23,772.00
0100-0332-0-0000-2150-330100-005-0000	\$1,324.00	\$52.00	\$1,376.00
0100-0332-0-0000-2150-330200-053-0000	\$6,522.00	\$261.00	\$6,783.00
0100-0332-0-0000-2150-340100-005-0000	\$8,239.00	\$1,555.00	\$9,794.00
0100-0332-0-0000-2150-340200-053-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-2150-350100-005-0000	\$46.00	\$1.00	\$47.00
0100-0332-0-0000-2150-350200-053-0000	\$43.00	\$1.00	\$44.00
0100-0332-0-0000-2150-360100-005-0000	\$2,100.00	\$82.00	\$2,182.00
0100-0332-0-0000-2150-360200-053-0000	\$1,961.00	\$78.00	\$2,039.00
0100-0332-0-0000-2420-220000-021-0000	\$52,365.00	\$2,079.00	\$54,444.00
0100-0332-0-0000-2420-220000-022-0000	\$51,965.00	\$2,079.00	\$54,044.00
0100-0332-0-0000-2420-220000-023-0000	\$51,965.00	\$2,079.00	\$54,044.00
0100-0332-0-0000-2420-220000-024-0000	\$54,255.00	\$2,125.00	\$56,380.00
0100-0332-0-0000-2420-220000-025-0000	\$53,117.00	\$2,116.00	\$55,233.00
0100-0332-0-0000-2420-220000-026-0000	\$49,484.00	\$1,980.00	\$51,464.00
0100-0332-0-0000-2420-220000-027-0000	\$52,735.00	\$2,079.00	\$54,814.00
0100-0332-0-0000-2420-220000-028-0000	\$51,965.00	\$2,079.00	\$54,044.00
0100-0332-0-0000-2420-220000-029-0000	\$56,396.00	\$2,144.00	\$58,540.00
0100-0332-0-0000-2420-220000-030-0000	\$52,897.00	\$2,116.00	\$55,013.00

ResolutionNo. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-220000-031-0000	\$52,897.00	\$2,116.00	\$55,013.00
0100-0332-0-0000-2420-220000-056-0000	\$77,319.00	\$3,093.00	\$80,412.00
0100-0332-0-0000-2420-240000-061-0000	\$629,735.00	\$24,947.00	\$654,682.00
0100-0332-0-0000-2420-320200-021-0000	\$14,315.00	\$557.00	\$14,872.00
0100-0332-0-0000-2420-320200-022-0000	\$14,207.00	\$558.00	\$14,765.00
0100-0332-0-0000-2420-320200-023-0000	\$14,207.00	\$558.00	\$14,765.00
0100-0332-0-0000-2420-320200-024-0000	\$14,821.00	\$570.00	\$15,391.00
0100-0332-0-0000-2420-320200-025-0000	\$14,516.00	\$568.00	\$15,084.00
0100-0332-0-0000-2420-320200-026-0000	\$13,542.00	\$531.00	\$14,073.00
0100-0332-0-0000-2420-320200-027-0000	\$14,414.00	\$557.00	\$14,971.00
0100-0332-0-0000-2420-320200-028-0000	\$14,207.00	\$558.00	\$14,765.00
0100-0332-0-0000-2420-320200-029-0000	\$15,395.00	\$575.00	\$15,970.00
0100-0332-0-0000-2420-320200-030-0000	\$14,457.00	\$568.00	\$15,025.00
0100-0332-0-0000-2420-320200-031-0000	\$14,457.00	\$568.00	\$15,025.00
0100-0332-0-0000-2420-320200-056-0000	\$22,043.00	\$829.00	\$22,872.00
0100-0332-0-0000-2420-320200-061-0000	\$173,890.00	\$6,688.00	\$180,578.00
0100-0332-0-0000-2420-330200-021-0000	\$4,085.00	\$159.00	\$4,244.00
0100-0332-0-0000-2420-330200-022-0000	\$4,054.00	\$159.00	\$4,213.00
0100-0332-0-0000-2420-330200-023-0000	\$4,054.00	\$159.00	\$4,213.00
0100-0332-0-0000-2420-330200-024-0000	\$4,229.00	\$163.00	\$4,392.00
0100-0332-0-0000-2420-330200-025-0000	\$4,142.00	\$162.00	\$4,304.00
0100-0332-0-0000-2420-330200-026-0000	\$3,864.00	\$152.00	\$4,016.00
0100-0332-0-0000-2420-330200-027-0000	\$4,113.00	\$159.00	\$4,272.00
0100-0332-0-0000-2420-330200-028-0000	\$4,054.00	\$159.00	\$4,213.00
0100-0332-0-0000-2420-330200-029-0000	\$4,393.00	\$164.00	\$4,557.00
0100-0332-0-0000-2420-330200-030-0000	\$4,125.00	\$162.00	\$4,287.00
0100-0332-0-0000-2420-330200-031-0000	\$4,125.00	\$162.00	\$4,287.00
0100-0332-0-0000-2420-330200-056-0000	\$6,290.00	\$236.00	\$6,526.00
0100-0332-0-0000-2420-330200-061-0000	\$49,618.00	\$1,908.00	\$51,526.00
0100-0332-0-0000-2420-340200-022-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-2420-340200-023-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-2420-340200-026-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-2420-340200-027-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-2420-340200-029-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-2420-340200-031-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-2420-340200-056-0000	\$14,939.00	\$1,565.00	\$16,504.00
0100-0332-0-0000-2420-340200-061-0000	\$104,573.00	\$10,955.00	\$115,528.00
0100-0332-0-0000-2420-350200-021-0000	\$27.00	\$1.00	\$28.00
0100-0332-0-0000-2420-350200-022-0000	\$26.00	\$2.00	\$28.00
0100-0332-0-0000-2420-350200-023-0000	\$26.00	\$2.00	\$28.00
0100-0332-0-0000-2420-350200-024-0000	\$28.00	\$1.00	\$29.00
0100-0332-0-0000-2420-350200-025-0000	\$27.00	\$1.00	\$28.00
0100-0332-0-0000-2420-350200-026-0000	\$25.00	\$1.00	\$26.00
0100-0332-0-0000-2420-350200-027-0000	\$27.00	\$1.00	\$28.00

Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-350200-028-0000	\$26.00	\$2.00	\$28.00
0100-0332-0-0000-2420-350200-029-0000	\$29.00	\$1.00	\$30.00
0100-0332-0-0000-2420-350200-030-0000	\$27.00	\$1.00	\$28.00
0100-0332-0-0000-2420-350200-031-0000	\$27.00	\$1.00	\$28.00
0100-0332-0-0000-2420-350200-056-0000	\$41.00	\$2.00	\$43.00
0100-0332-0-0000-2420-350200-061-0000	\$324.00	\$13.00	\$337.00
0100-0332-0-0000-2420-360200-021-0000	\$1,228.00	\$48.00	\$1,276.00
0100-0332-0-0000-2420-360200-022-0000	\$1,219.00	\$48.00	\$1,267.00
0100-0332-0-0000-2420-360200-023-0000	\$1,219.00	\$48.00	\$1,267.00
0100-0332-0-0000-2420-360200-024-0000	\$1,272.00	\$48.00	\$1,320.00
0100-0332-0-0000-2420-360200-025-0000	\$1,245.00	\$49.00	\$1,294.00
0100-0332-0-0000-2420-360200-026-0000	\$1,162.00	\$45.00	\$1,207.00
0100-0332-0-0000-2420-360200-027-0000	\$1,237.00	\$47.00	\$1,284.00
0100-0332-0-0000-2420-360200-028-0000	\$1,219.00	\$48.00	\$1,267.00
0100-0332-0-0000-2420-360200-029-0000	\$1,321.00	\$49.00	\$1,370.00
0100-0332-0-0000-2420-360200-030-0000	\$1,240.00	\$49.00	\$1,289.00
0100-0332-0-0000-2420-360200-031-0000	\$1,240.00	\$49.00	\$1,289.00
0100-0332-0-0000-2420-360200-056-0000	\$1,891.00	\$71.00	\$1,962.00
0100-0332-0-0000-2420-360200-061-0000	\$14,918.00	\$574.00	\$15,492.00
0100-0332-0-0000-2700-130000-021-0000	\$42,011.00	\$1,680.00	\$43,691.00
0100-0332-0-0000-2700-130000-022-0000	\$42,011.00	\$1,680.00	\$43,691.00
0100-0332-0-0000-2700-130000-023-0000	\$48,227.00	\$1,929.00	\$50,156.00
***Expense Total	<u>\$82,331,475.00</u>	<u>\$5,004,998.32</u>	<u>\$87,336,473.32</u>
Balance Sheet Accounts			
0100-6019-0-0000-0000-974000-000-0000	\$5,315,717.00	(\$1,500,000.00)	\$3,815,717.00
0100-6546-0-0000-0000-974000-000-0000	\$420,149.18	(\$14,347.00)	\$405,802.18
0100-6770-0-0000-0000-974000-021-0000	\$80,741.28	(\$3,241.00)	\$77,500.28
0100-6770-0-0000-0000-974000-022-0000	\$192,575.94	(\$27,262.00)	\$165,313.94
0100-6770-0-0000-0000-974000-023-0000	\$116,721.06	(\$2,844.00)	\$113,877.06
0100-6770-0-0000-0000-974000-024-0000	\$123,402.92	(\$20,571.00)	\$102,831.92
0100-6770-0-0000-0000-974000-025-0000	\$51,951.08	\$31,487.00	\$83,438.08
0100-6770-0-0000-0000-974000-026-0000	\$133,720.92	(\$4,090.00)	\$129,630.92
0100-6770-0-0000-0000-974000-027-0000	\$70,377.74	\$6,581.00	\$76,958.74
0100-6770-0-0000-0000-974000-028-0000	\$95,235.53	\$6,638.00	\$101,873.53
0100-6770-0-0000-0000-974000-029-0000	\$107,976.24	(\$15,479.00)	\$92,497.24
0100-6770-0-0000-0000-974000-030-0000	\$187,104.42	(\$2,312.00)	\$184,792.42
0100-6770-0-0000-0000-974000-031-0000	\$197,716.04	(\$2,303.00)	\$195,413.04
0100-7435-0-0000-0000-974000-000-0000	\$2,832,543.72	(\$101,534.00)	\$2,731,009.72
0100-9062-0-0000-0000-974000-000-0000	\$273,750.51	\$11,011.73	\$284,762.24
0100-9062-0-0000-0000-979100-000-0000	\$217,750.51	\$15,511.73	\$233,262.24
***Balance Sheet Account Total	<u>\$10,417,434.09</u>	<u>(\$1,622,753.54)</u>	<u>\$8,794,680.55</u>

Pending Budget Revision
Control Number 20270003
Resolution No. 36-26

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Fund Totals			
Total: Income	\$3,730,793.12	\$1,030,341.47	\$4,761,134.59
Total: Expenses	\$82,331,475.00	\$5,004,998.32	\$87,336,473.32
Total: Balance Sheet Accounts	\$10,417,434.09	(\$1,622,753.54)	\$8,794,680.55

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0900-0000-0-0000-0000-898000-000-0000	(\$193,116.00)	(\$7,329.00)	(\$200,445.00)
0900-0332-0-0000-0000-898000-000-0000	\$193,116.00	\$7,329.00	\$200,445.00
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Expenses			
0900-0000-0-0000-2700-240000-900-0000	\$47,132.00	\$1,886.00	\$49,018.00
0900-0000-0-0000-2700-320200-900-0000	\$12,636.00	\$506.00	\$13,142.00
0900-0000-0-0000-2700-330200-900-0000	\$3,606.00	\$144.00	\$3,750.00
0900-0000-0-0000-2700-340200-900-0000	\$14,939.00	\$1,565.00	\$16,504.00
0900-0000-0-0000-2700-350200-900-0000	\$24.00	\$1.00	\$25.00
0900-0000-0-0000-2700-360200-900-0000	\$1,084.00	\$43.00	\$1,127.00
0900-0000-0-0000-2700-430000-900-0000	\$1,000.00	(\$1,000.00)	\$0.00
0900-0000-0-0000-7700-580000-900-0000	\$0.00	\$9,000.00	\$9,000.00
0900-0000-0-1110-1000-110000-900-0000	\$239,139.00	\$9,517.00	\$248,656.00
0900-0000-0-1110-1000-310100-900-0000	\$45,676.00	\$1,817.00	\$47,493.00
0900-0000-0-1110-1000-330100-900-0000	\$3,468.00	\$138.00	\$3,606.00
0900-0000-0-1110-1000-340100-900-0000	\$35,122.00	\$2,730.00	\$37,852.00
0900-0000-0-1110-1000-350100-900-0000	\$120.00	\$4.00	\$124.00
0900-0000-0-1110-1000-360100-900-0000	\$5,500.00	\$219.00	\$5,719.00
0900-0000-0-1110-1000-430000-900-0000	\$3,000.00	(\$3,000.00)	\$0.00
0900-0332-0-1110-1000-110000-900-0000	\$122,502.00	\$4,852.00	\$127,354.00
0900-0332-0-1110-1000-310100-900-0000	\$23,398.00	\$927.00	\$24,325.00
0900-0332-0-1110-1000-330100-900-0000	\$1,776.00	\$71.00	\$1,847.00
0900-0332-0-1110-1000-340100-900-0000	\$17,561.00	\$1,365.00	\$18,926.00
0900-0332-0-1110-1000-350100-900-0000	\$61.00	\$3.00	\$64.00
0900-0332-0-1110-1000-360100-900-0000	\$2,818.00	\$111.00	\$2,929.00
0900-1100-0-0000-2700-430000-900-0000	\$3,000.00	(\$450.00)	\$2,550.00
0900-1100-0-1110-1000-430000-900-0000	\$7,260.00	(\$4,200.00)	\$3,060.00
0900-1100-0-1110-1000-430021-900-0000	\$0.00	\$600.00	\$600.00
***Expense Total	<u>\$590,822.00</u>	<u>\$26,849.00</u>	<u>\$617,671.00</u>
Balance Sheet Accounts			
0900-0000-0-0000-0000-978000-000-0000	\$75,953.41	(\$30,899.00)	\$45,054.41
0900-1100-0-0000-0000-978000-000-0000	\$0.00	\$4,050.00	\$4,050.00
***Balance Sheet Account Total	<u>\$75,953.41</u>	<u>(\$26,849.00)</u>	<u>\$49,104.41</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$590,822.00	\$26,849.00	\$617,671.00
Total: Balance Sheet Accounts	\$75,953.41	(\$26,849.00)	\$49,104.41

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1300-5310-0-0000-3700-220000-008-0000	\$332,778.00	\$13,231.00	\$346,009.00
1300-5310-0-0000-3700-220080-008-0000	\$788,078.00	\$30,307.00	\$818,385.00
1300-5310-0-0000-3700-230000-008-0000	\$136,817.00	\$5,313.00	\$142,130.00
1300-5310-0-0000-3700-240000-008-0000	\$352,150.00	\$13,122.00	\$365,272.00
1300-5310-0-0000-3700-320200-008-0000	\$440,572.00	\$16,615.00	\$457,187.00
1300-5310-0-0000-3700-330200-008-0000	\$125,714.00	\$4,740.00	\$130,454.00
1300-5310-0-0000-3700-340200-008-0000	\$266,888.00	\$20,480.00	\$287,368.00
1300-5310-0-0000-3700-350200-008-0000	\$822.00	\$31.00	\$853.00
1300-5310-0-0000-3700-360200-008-0000	\$37,796.00	\$1,426.00	\$39,222.00
***Expense Total	<u>\$2,481,615.00</u>	<u>\$105,265.00</u>	<u>\$2,586,880.00</u>
Balance Sheet Accounts			
1300-5310-0-0000-0000-974000-000-0000	\$4,743,172.42	\$4,633,164,169.58	\$4,637,907,342.00
***Balance Sheet Account Total	<u>\$4,743,172.42</u>	<u>\$4,633,164,169.58</u>	<u>\$4,637,907,342.00</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$2,481,615.00	\$105,265.00	\$2,586,880.00
Total: Balance Sheet Accounts	\$4,743,172.42	\$4,633,164,169.58	\$4,637,907,342.00

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 2140 Building Funds - Local 4

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2140-9010-0-0000-0000-866000-000-0000	\$60,000.00	(\$57,500.00)	\$2,500.00
***Income Total	<u>\$60,000.00</u>	<u>(\$57,500.00)</u>	<u>\$2,500.00</u>
Expenses			
2140-9010-0-0000-9300-761300-024-0000	\$4,541,485.73	(\$4,541,485.73)	\$0.00
	<u>\$4,541,485.73</u>	<u>(\$4,541,485.73)</u>	<u>\$0.00</u>
Balance Sheet Accounts			
2140-9010-0-0000-0000-979100-000-0000	\$4,481,485.73	(\$4,400,000.00)	\$81,485.73
***Balance Sheet Account Total	<u>\$4,481,485.73</u>	<u>(\$4,400,000.00)</u>	<u>\$81,485.73</u>
Fund Totals			
Total: Income	\$60,000.00	(\$57,500.00)	\$2,500.00
Total: Expenses	\$4,541,485.73	(\$4,541,485.73)	\$0.00
Total: Balance Sheet Accounts	\$4,481,485.73	(\$4,400,000.00)	\$81,485.73

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
3500-7710-0-0000-0000-866000-000-0000	\$1,000.00	\$4,000.00	\$5,000.00
3500-7716-0-0000-9300-891300-024-0000	\$4,541,485.73	(\$4,141,485.73)	\$400,000.00
***Income Total	<u>\$4,542,485.73</u>	<u>(\$4,137,485.73)</u>	<u>\$405,000.00</u>
Expenses			
3500-7716-0-0000-8500-620000-021-0000	\$7,665,458.34	(\$7,665,458.34)	\$0.00
3500-7716-0-0000-8500-620000-024-0000	\$4,508,485.73	\$1,503,065.82	\$6,011,551.55
***Expense Total	<u>\$12,173,944.07</u>	<u>(\$6,162,392.52)</u>	<u>\$6,011,551.55</u>
Balance Sheet Accounts			
3500-7710-0-0000-0000-974000-000-0000	\$184,626.97	(\$2,288.72)	\$182,338.25
3500-7710-0-0000-0000-974000-023-0000	\$421,475.06	(\$421,475.06)	\$0.00
3500-7710-0-0000-0000-979100-000-0000	\$183,626.97	(\$6,288.72)	\$177,338.25
3500-7710-0-0000-0000-979100-023-0000	\$421,475.06	(\$421,475.06)	\$0.00
3500-7716-0-0000-0000-979100-021-0000	\$350,188.98	\$600,000.00	\$950,188.98
3500-7716-0-0000-0000-979100-024-0000	\$0.00	\$5,611,551.55	\$5,611,551.55
***Balance Sheet Account Total	<u>\$1,561,393.04</u>	<u>\$5,360,023.99</u>	<u>\$6,921,417.03</u>
Fund Totals			
Total: Income	\$4,542,485.73	(\$4,137,485.73)	\$405,000.00
Total: Expenses	\$12,173,944.07	(\$6,162,392.52)	\$6,011,551.55
Total: Balance Sheet Accounts	\$1,561,393.04	\$5,360,023.99	\$6,921,417.03

Pending Budget Revision
Control Number 20270003

Resolution No. 36-26

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
4000-0000-0-0000-0000-866000-000-0000	\$6,000.00	\$136,500.00	\$142,500.00
***Income Total	<u>\$6,000.00</u>	<u>\$136,500.00</u>	<u>\$142,500.00</u>
Expenses			
4000-0000-0-0000-9300-761300-024-0000	\$0.00	\$400,000.00	\$400,000.00
***Expense Total	<u>\$0.00</u>	<u>\$400,000.00</u>	<u>\$400,000.00</u>
Balance Sheet Accounts			
4000-0000-0-0000-0000-978000-000-0000	\$501,000.00	(\$501,000.00)	\$0.00
4000-0000-0-0000-0000-979100-000-0000	\$4,532,149.84	\$171,575.86	\$4,703,725.70
***Balance Sheet Account Total	<u>\$5,033,149.84</u>	<u>(\$329,424.14)</u>	<u>\$4,703,725.70</u>
Fund Totals			
Total: Income	\$6,000.00	\$136,500.00	\$142,500.00
Total: Expenses	\$0.00	\$400,000.00	\$400,000.00
Total: Balance Sheet Accounts	\$5,033,149.84	(\$329,424.14)	\$4,703,725.70

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/15/2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/2026

ITEM:

Consider approval of food service agreements with the Kings County Office of Education and Hanford Christian School.

PURPOSE:

The District has provided meals to the Kings County Office of Education and Hanford Christian School in the recent past and they have expressed interest in continuing the relationship with the District for the 2026-2027 school year. While there is an increase in workload, it does not result in a significant operational impact to the Food Service Department.

FISCAL IMPACT:

The Child Nutrition Fund should realize an increase in revenue dependent on participation.

RECOMMENDATIONS:

Approve the food service agreements with the Kings County Office of Education and Hanford Christian School.

2026-2027 FOOD SERVICE AGREEMENT

Administering Sponsor: Hanford Elementary School District

Receiving Sponsor: Kings County Office of Education

This Agreement executed in duplicate and entered into on **July 1, 2026**, between the **Administering Sponsor, Hanford Elementary School District**, hereinafter referred to as **SCHOOL FOOD AUTHORITY (SFA)** and the receiving sponsor, **Kings County Office of Education**, hereinafter referred to as **COUNTY SCHOOL**, and is created for the purpose of providing Breakfast and Lunch under the National School Lunch and School Breakfast Program.

School Year 2024-2025, the Shelly Baird Main Campus Community Eligibility Provision (CEP) percentage was renewed, and California implemented a statewide Universal Meal Program for all school children. This program is designed to build on the foundation of the Federal National School Lunch Program (NSLP) and School Breakfast Program (SBP).

With continued implementation of Community Eligibility Provision (CEP) and the Universal Meal Program, Hanford Elementary School District's Food Service Department will provide breakfast and lunch for the **2026-2027** school year and not collect payment from **COUNTY SCHOOL** for each reimbursable breakfast and lunch student meal received.

It is hereby agreed that:

1. The **SFA** will represent **COUNTY SCHOOL** as the Child Nutrition Program "Sponsor" and will claim reimbursement from the California Department of Education for all meals served to children enrolled in **COUNTY SCHOOL**. Reimbursement will be claimed at the rate of one breakfast and lunch per child per day, only for complete meals counted at the point of service.
2. To keep the CNIPS application current and in compliance, **COUNTY SCHOOL** will notify the **SFA** of all Name, Address, Phone and Breakfast and Lunch Period Serving time changes as they are made. In addition, the Name, Address, Phone and Breakfast and Lunch Period Serving times will be submitted annually with this Food Service Agreement.
3. Once approved by the California Department of Education, this agreement is considered permanent by the California Department of Education. However, the **SFA** will initiate a new written contract prior to July 1st of each year. Either party may terminate this agreement for cause upon ten days' written notice. Notice of termination will be provided in writing to the California Department of Education, Nutrition Services Division.
4. The **SFA** will verify student Direct Certification Information submitted to the **SFA** by **COUNTY SCHOOL**. **SFA** will apply for Community Eligibility Provision (CEP) for **COUNTY SCHOOL**. If CEP or Provision is not approved, free and reduce-

price meal applications will be required. SFA will conduct the free and reduced-price application process, including the distribution, review and approval of applications belonging to **COUNTY SCHOOL**.

5. **COUNTY SCHOOL** will perform the point of service meal counts. The **SFA** will provide training as necessary to staff at **COUNTY SCHOOL** regarding point-of-service meal counts and completion of all required documents.
6. The **SFA** will perform the required daily and monthly edit checks.
7. **COUNTY SCHOOL** will ultimately be responsible for meal count. **COUNTY SCHOOL** is to ensure meals are available to students in attendance at the designated meal service time, ensuring students receiving a meal are verified as such at the time of meal receipt. Failure to ensure meals are verified upon receipt may result in fiscal action.
8. The **SFA** will perform the verification process and will notify **COUNTY SCHOOL** of its findings.
9. The **SFA** will assume responsibility for claiming accountability and any over-claims identified during a review or audit and reimburse the State accordingly.
10. The **SFA** will include all participating sites from **COUNTY SCHOOL** in its agreement with the California Department of Education.
11. The **SFA** will provide meals to **COUNTY SCHOOL** that comply with the nutrition standards established by the United States Department of Agriculture for the Enhanced Food Base/Offer vs. Serve menu planning option.
12. The **SFA** will prepare the meals in the District Kitchen located at 924 Katie Hammond Lane. This preparation site will maintain the appropriate state and local health certifications for the facility.
13. **COUNTY SCHOOL** will notify the **SFA** of the number of meals needed no later than 9:00 am by e-mail each day. **COUNTY SCHOOL** will contact **SFA** in a timely manner if additional meals are needed, **COUNTY SCHOOL** will be obligated to accept and pay for the number of meals over ordered and is to increase/decrease amount of breakfast needed in an effort to reduce plate waste. The **SFA** will not be obligated to provide any meals on days when the **SFA** is not open for business.
14. **COUNTY SCHOOL** will provide the personnel, vehicle, and sufficient mobile transport thermos carts to pick up and transport the meals.

15. **COUNTY SCHOOL** will be responsible for transporting the meals from the **SFA** District Kitchen. The pick-up of prepared meals will be no later than 7:45 am for breakfast, and no later than 10:00 am for lunch.
16. The **SFA** will be responsible for maintaining the proper temperature of the meals until **COUNTY SCHOOLS** takes delivery of the meals. At the time of delivery, **COUNTY SCHOOLS** will be responsible for documenting and maintaining the proper temperature of the meals until they are served. Proper food temperatures are to be maintained until meal is received by student.
17. The **SFA** will provide the necessary hotel pans and lids, thermometer, serving scoops, ladles, eating utensils, straws, and napkins during the term of this agreement.
18. **COUNTY SCHOOLS** will provide Food Safety Certified personnel to serve meals, clean serving and eating areas, utensils, mobile transport thermos cart and any other equipment used to transport meals including pre-washing all hotel pans and lids on a daily basis, **COUNTY SCHOOLS** will deliver any and all pre-washed hotel pans and lids that are property owned by the **SFA** to the HESD Lee Richmond Elementary School kitchen before 12:45 p.m daily.
19. The **SFA** will wash and sanitize the hotel pans and lids in a commercial dishwasher.
20. **COUNTY SCHOOLS** will deliver Food Service reports to the **SFA** daily.
21. No later than three (3) days prior to the end of each month, the **SFA** will provide to **COUNTY SCHOOLS** a monthly menu consisting of the meals to be served the following month.
22. The **SFA** will submit to **COUNTY SCHOOLS** **itemized** invoices for the meals provided by the **SFA**. The invoices will be calculated at the following rates (please note that rates are subject to change):
 - a) Student Full Pay Breakfast and Lunch-**No Charge**
 - b) Student Reduced Breakfast and Lunch-**No Charge**
 - c) Student Free Breakfast and Lunch-**No Charge**
 - d) Student Breakfast Overage Rate (subject to change based on pending 26-27 Reimbursement Rates – **three dollars and zero cents (\$3.00)**)
 - e) Student Lunch Overage Rate (subject to change based on pending 26-27 Reimbursement Rates – **four dollars and seventy-five cents (\$4.75)**)
 - f) Adult Breakfast- **five dollars and zero cents (\$5.00)**
 - g) Adult Lunch– **seven dollars and zero cents (\$7.00)**
 - h) Student Milk - **fifty cents (\$0.50)**
 - i) Adult Milk - **fifty cents (\$0.50)**

23. **COUNTY SCHOOLS** will pay **SFA** the full amount as presented on the monthly itemized invoice by the end of the following month.

24. When requested by **COUNTY SCHOOLS**, the **SFA** will provide sack lunches for field trips that meet the meal pattern requirements. Sack lunches for field trips will be requested at least 10 working days in advance. The cost per lunch will remain the same as for the regular lunch. **COUNTY SCHOOLS** will be responsible for maintaining the appropriate temperature of lunches until served. **COUNTY SCHOOLS** will be responsible for creating a list of students attending the field trip and ensuring that only students receiving a lunch from the **SFA** get marked at the time the meal is received by the student. **COUNTY SCHOOLS** will submit the checked off roster to the **SFA** the following day.

25. The gift or exchange of commodities is not permitted. Until meal is received by student, all food remains the property of the **SFA**.

26. **COUNTY SCHOOLS** will indemnify and hold the **SFA** and its officers, employees, and agents harmless from any and all liability, cost, or expense incurred as a result of negligence on the part of **COUNTY SCHOOLS**.

27. **COUNTY SCHOOLS** will keep and maintain liability insurance, including extended coverage for product liability in an amount no less than \$1,000,000 (one million dollars) for each occurrence and will provide the **SFA** with a certificate evidencing insurance in the amount, naming the **SFA** as an additional insured and specifying that the coverage will not be canceled or modified without 10 days' prior written notice to the **SFA**. The **SFA** will keep and maintain liability insurance that covers the **SFA's** liability.

28. Both parties will comply with all applicable federal, state, and local statutes and regulations with regard to the preparation and service of National School Lunch and Breakfast Program meals, including, but not limited to, all applicable regulations relating to the overt identification of needy pupils, the nutritional content of meals, sales of non-program foods and nondiscrimination. All records maintained by both parties shall be open and available to inspection by Federal, State, and local authorities in accordance with applicable statutes and regulations.

29. **COUNTY SCHOOL** will abide by all health and safety rules for serving food. They shall have one employee who has successfully passed an approved and accredited Food Safety Certification Examination on site. The Certificate must be current and retained on file at the facility at all times, copy must be made available for the **SFA**. As needed, **SFA** can provide a list of approved classes. After each review by the Kings County Health Department, a copy of the review report shall be posted in kitchen as required and copy of report will be sent to the **SFA** by **COUNTY SCHOOL**.

30. **COUNTY SCHOOL** Kitchen is to be well maintained at all times, cooling and warming equipment used during meals service are to be in good working order, temperatures are to be taken and documented daily transport sheet as required. Meal distribution information (daily transport sheets) is to be completed with correct temperatures and leftover information daily.

31. **COUNTY SCHOOL** will reimburse the **SFA** for any loss of reimbursement funds denied by the National School Lunch Program which arise out of intentional or negligent conduct or omission of **COUNTY SCHOOL**.

32. **SFA** must be notified of student meal accommodations. To ensure proper implementation and student safety, a copy of the medical statement is to be sent to **SFA**.

33. All business and information relating to the execution of this agreement and the services thereof, including kitchen visitations, will be directed to the Manager of Food Services, **SFA**.

TERM

This agreement becomes effective this day and will continue until June 30, 2027

IN WITNESS WHEREOF, HANFORD ELEMENTARY SCHOOL DISTRICT and KINGS COUNTY OFFICE OF EDUCATION has executed this agreement as of the date first written above.

KINGS COUNTY OFFICE OF EDUCATION
Name and Title of Receiving Sponsor Official

By: _____
(Signature)

(Printed Name)

Title: Superintendent

Date: _____

KINGS COUNTY OFFICE OF EDUCATION
Telephone (559) 584-1441

HANFORD ELEMENTARY SCHOOL DISTRICT
Name and Title of SFA Official

By: _____
(Signature)

Joy C. Gabler

(Printed Name)

Title: Superintendent

Date: _____

HANFORD ELEMENTARY SCHOOL DISTRICT
Telephone (559) 585-3620

CALIFORNIA DEPARTMENT OF EDUCATION Approved Denied

By _____

2026-2027 FOOD SERVICE AGREEMENT

Administering Sponsor: Hanford Elementary School District

Receiving Sponsor: Hanford Christian School

This Agreement executed in duplicate and entered on July 1, 2026, between **Hanford Elementary School District**, hereinafter referred to as **School Food Authority (SFA)** and the receiving sponsor, hereinafter referred to as **HANFORD CHRISTIAN SCHOOL**, and is created for the purpose of providing Meals and Meal Items.

It is hereby agreed that:

- (1) The **SFA** will make meals and milk available to **HANFORD CHRISTIAN SCHOOL** at the agreed upon rate of four dollars and twenty-five cents (\$4.25) milk not included, and fifty cents (\$0.50) milk only.
- (2) The **SFA** will initiate a new written contract prior to July 1st of each year. Either party may terminate this agreement for cause upon ten (10) workdays' written notice. Notice of termination will be provided in writing.
- (3) The **SFA** will provide meals to **HANFORD CHRISTIAN SCHOOL** that comply with the nutrition standards established by the United States Department of Agriculture.
- (4) The **SFA** will prepare the meals in the Hanford Elementary District Kitchen located at 924 Katie Hammond Lane. This preparation site will maintain the appropriate state and local health certifications for the facility.
- (5) **HANFORD CHRISTIAN SCHOOL** will notify the **SFA** of the number of meals needed no later than 9:00 am by e-mail each day. **HANFORD CHRISTIAN SCHOOL** will be obligated to accept and pay for the number of meals and milk requested. The **SFA** will not be obligated to provide any meals on days when the **SFA** is not open for business.
- (6) **HANFORD CHRISTIAN SCHOOL** will provide the personnel and vehicle necessary to transport the meals.
- (7) **HANFORD CHRISTIAN SCHOOL** will be responsible for transporting the meals from the **SFA** District Kitchen. The pick-up of prepared meals will be no later than 10:45 am.
- (8) The **SFA** will be responsible for maintaining the proper temperature of the meals until **HANFORD CHRISTIAN SCHOOL** takes delivery of the meals. At the time of delivery, **HANFORD CHRISTIAN SCHOOL** will be responsible for documenting and maintaining the proper temperature of the meals until they are served.

-
- (9) The **SFA** will provide **HANFORD CHRISTIAN SCHOOL** daily an itemized list of menu items, number of items received, and document temperature of items at the time of meal pickup.
 - (10) The **SFA** will provide the necessary hotel pans and lids, transport thermos container, thermometer, correct serving scoops, trays, and eating utensils during the term of this agreement.
 - (11) **HANFORD CHRISTIAN SCHOOL** will provide personnel to serve meals, clean serving and eating areas, utensils, and any other equipment used to transport meals. Each day **HANFORD CHRISTIAN SCHOOL** will be responsible for returning hotel pans, lids and serving utensils that are the property owned by the **SFA**.
 - (12) No later than five (5) days prior to the end of each month, the **SFA** will provide **HANFORD CHRISTIAN SCHOOL** a monthly menu consisting of the meals to be served the following month. Menu is subject to change, **SFA** will make every effort to provide **HANFORD CHRISTIAN SCHOOL** advance notification of menu changes.
 - (13) The **SFA** will submit to the **HANFORD CHRISTIAN SCHOOL** itemized invoices for the meals, and items provided by the **SFA**. The invoices will be calculated based off of the following rates but may change due to the continued escalation of product prices. If this is the case, **SFA** will provide **HANFORD CHRISTIAN SCHOOL** thirty (30) days' advance notice of any such change.
 - a. Lunch - four dollars and seventy-five cents (\$4.25) milk not included
 - b. Milk (a la carte)- fifty cents (\$0.50)
 - c. Any additional items needed, not part of the meal will be charged separately.
 - (14) **HANFORD CHRISTIAN SCHOOL** will pay **SFA** the full amount as presented on the monthly itemized invoice by the end of the following month
 - (15) When requested by **HANFORD CHRISTIAN SCHOOL**, the **SFA** will provide sack lunches for field trips that meet the meal pattern requirements. Sack lunches for field trips will be requested at least 10 working days in advance.
 - (16) The gift or exchange of commodities is not permitted.
 - (17) **HANFORD CHRISTIAN SCHOOL** will indemnify and hold the **SFA** and its officers, employees, and agents harmless from any and all liability, cost, or expense incurred as a result of negligence on the part of the **HANFORD CHRISTIAN SCHOOL**.
 - (18) **HANFORD CHRISTIAN SCHOOL** will keep and maintain liability insurance, including extended coverage for product liability in an amount no less than \$1,000,000 (one million dollars) for each occurrence and will provide the **SFA** with a certificate evidencing insurance in the amount, naming the **SFA** as an additional insured and specifying that the coverage will not be canceled or modified without 10 days prior

written notice to the **SFA**. The **SFA** will keep and maintain liability insurance that covers the **SFA's** liability.

- (19) Both parties will comply with all applicable federal, state and local statutes and regulations with regard to the preparation and service of Lunch.
- (20) **HANFORD CHRISTIAN** will abide by all health and safety rules for serving food. They shall have one employee who has successfully passed an approved and accredited Food Safety Certification Examination. The Certificate must be current and retained on file at the facility at all times. As needed, **SFA** can provide a list of approved classes. After each review by the Kings County Health Department, a copy of the review report will be sent to the **SFA** by **HANFORD CHRISTIAN SCHOOL**.
- (21) All business and information relating to the execution of this agreement and the services thereof, will be directed to the Manager of Food Services, **SFA**.

TERM

This agreement becomes effective this day and will continue until June 30, 2026.

IN WITNESS WHEREOF, HANFORD ELEMENTARY SCHOOL DISTRICT and HANFORD CHRISTIAN SCHOOL has executed this agreement as of the date first written above

HANFORD CHRISTIAN SCHOOL
Name and Title of Receiving Sponsor Official

By: Diana Schmidt
(Signature)

Diana Schmidt
(Printed Name)

Title: Principal

Date: 6/4/26

HANFORD CHRISTIAN SCHOOL
Telephone (559) 584-9207

HANFORD ELEMENTARY SCHOOL DISTRICT
Name and Title of SFA Official

By: _____
(Signature)

Joy C. Gabler
(Printed Name)

Title: Superintendent

Date: _____

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/15/2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/2026

ITEM:

Consider approval of a revised Classroom Lease Agreement with the Kings County Office of Education (KCOE) for 2026-2027.

PURPOSE:

Currently, KCOE pays for the lease for classrooms from school districts across the County. As such, each district had different lease amounts per classroom. The KCOE has standardized the lease rates for all classrooms being used by KCOE.

FISCAL IMPACT:

There should be an increase in revenue of approximately \$8,000.

RECOMMENDATIONS:

Approve the revised Classroom Lease Agreement.

CLASSROOM LEASE AGREEMENT
between
Hanford Elementary School District
and
KINGS COUNTY OFFICE OF EDUCATION

The School District, a California public school district, hereinafter called "District" and the Kings County Office of Education, a California public county office of education, hereinafter called "KCOE" mutually agree as follows:

RECITALS

WHEREAS, District desires to lease a certain classroom to KCOE on the grounds of the Lincoln Elementary School site; and

WHEREAS, the District owns the real property on which the subject classroom is located; and

WHEREAS, this lease would be in the best interests of both parties;

WHEREAS, the leasing of the subject real property is categorically exempt from the California Environmental Quality Act (CEQA) as the disposal of surplus property.

AGREEMENT

1. LICENSE OF PROPERTY:

District hereby leases to KCOE and KCOE leases from District, Lincoln classroom number 31 with a square footage of approximately 960 square feet each.

2. PURPOSE: The purpose of this Agreement is to lease certain classroom spaces for the operation of special education classrooms on the Property.

3. USE OF PROPERTY: KCOE shall use the Property solely for conducting legally allowable special education center activities. Those activities include special day classes, resources specialists, support services to district/county special education students and programs, and other services providing direct or indirect support to special education. KCOE may use the Property for services other than special education only if such use is approved by the District.

4. TERM: The term of this Agreement is from July 1, 2026 and ending June 30, 2027 unless earlier terminated in accordance with this Agreement or by operation of law.

5. COSTS AND FACILITY MAINTENANCE:

- A.** KCOE shall pay eight thousand dollars (\$8,000) for classroom rental.
- B.** KCOE shall pay an agreed upon rate for utilities consisting of gas, electricity, water and sewer to the Property on separate agreement
- C.** KCOE shall provide custodial services to the classroom.

- D. District shall maintain and keep in good order, condition and repair all improvements to the Property, including but not limited to, window glass, outdoor lights (if any), signs, the exterior and interior of all buildings and other structures, and infrastructure improvements on, above and under the Property, hereinafter collectively referred to as "the Improvements." If District does not maintain the Property and Improvements, upon thirty (30) days' written notice and District's approval, KCOE may, but is not required to, to provide any needed maintenance and/or make any needed repairs, all at District's cost. District shall pay such costs (or reimburse KCOE for such costs) within thirty (30) days of receipt of an invoice from KCOE.
- E. District shall install and maintain, repair and replace at its sole cost and expense, at the direction of the Fire Marshal, the necessary number of A-B-C fire extinguishers for the Property.
- F. KCOE shall comply at its sole cost and expense, with all statutes, ordinances, regulations and requirements of all local, state, and federal governmental entities.

6. **IMPROVEMENTS:**

- A. KCOE shall keep the Property and Improvements free and clear of any and all liens and encumbrances arising from the construction and any subsequent alterations or repairs. District shall have the right to post and maintain on the Property any notices that are required to protect District and District's interest in the Property from any liens for work and labor performed or materials furnished in construction or making any improvements or repairs.
- B. KCOE may make any lawful and proper minor alterations, attach fixtures, equipment and signs in or upon the Property. Any alterations made on the exterior must meet the standards of the district and are subject to the written approval of the District, which shall not be unreasonably withheld. If requested by District, such alterations, fixtures, and signs shall be removed by KCOE prior to the termination of this Agreement. Any such alterations, signs, or fixtures shall be at KCOE's sole cost and expense, and all signs shall meet with existing District signage requirements.

7. **WASTE: NUISANCE:** KCOE shall not commit, or suffer to be committed, any waste upon the Property, or any nuisance or other act or thing that may disturb the quiet enjoyment of District's real property. KCOE shall keep the Property and Improvements free and clear of all liens and encumbrances during the term of this Agreement.

8. **ACCESS BY DISTRICT:** KCOE shall permit the District to enter the Property at all reasonable times for the purpose of inspecting the Property to determine whether

KCOE is complying with the lease and for the purpose of doing other lawful acts that may be necessary to protect the District's interest in the Property or to perform the District's duties under this lease.

9. **QUIET ENJOYMENT:** District covenants that KCOE shall at all times during the term of this Agreement peaceably and quietly have, hold, and enjoy the Property without suit, trouble or hindrance from or on account of District as long as KCOE fully performs hereunder.
10. **HAZARDOUS MATERIALS:**
- A. As used herein, "Hazardous Materials" is defined to mean any substance, material or waste, including asbestos and petroleum (including crude oil or any fraction thereof), which is or becomes designated, classified or regulated as being "toxic," "hazardous," a "pollutant" or similar designation under any federal, state or local law, regulation or ordinance.
 - B. District warrants that it has no knowledge of the presence of any Hazardous Materials on the Property. In the event that Hazardous materials are discovered on the Property not brought there by KCOE, District, at its sole cost and expense, shall be responsible for removal or disposal of any such materials. District shall indemnify, defend, save, protect, and hold harmless KCOE and its successors and assigns, Board members, officers, directors and employees from all liability, damages, penalties, expenses and costs, for any necessary or required remediation, repair, removal or cleanup of Hazardous Materials from the Property. KCOE shall indemnify, defend, save, protect and hold harmless, District and its successors and assigns, Board members, officers, directors and employees from all liability, damages, penalties, expenses and costs, for any necessary or required remediation, repair, removal or cleanup of Hazardous Materials resulting from KCOE's activities on the Property or KCOE's use, release or disposal of Hazardous Materials on or from the Property, including any activities, use, release or disposal by an officer, agent, employee, contractor, or subcontractor of KCOE. These provisions shall survive the termination of this Agreement.
11. **INSURANCE:**
- A. General Liability Insurance: Throughout the term of this Agreement, KCOE, at its sole cost and expense, shall maintain in full force and effect comprehensive or commercial general liability insurance covering bodily injury (including death), personal injury, and property damage, including loss of use. KCOE shall provide District with a certificate of insurance indicating the aforementioned provisions are in effect and naming District as additional

insured and including a provision for thirty (30) calendar days' notice prior to cancellation or a material change in coverage. This insurance shall be written for not less than One Million Dollars (\$1,000,000) per person, One Million Dollars (\$1,000,000) per occurrence and One Million Dollars (\$1,000,000) for all damages or liability arising out of injury to or destruction of property.

- B.** KCOE shall provide fire insurance on its own contents and personal property contained within or on the Property.
12. **STUDENT INFORMATION:** KCOE will provide student emergency information to the school for all students attending at the District site.
13. **HOLD HARMLESS:** KCOE agrees to indemnify and hold harmless District from any and all claims, costs, and liability for any damage, injury or death of or to any person or the property of any person, to the extent arising out of negligent acts, errors or omissions of KCOE, its officers, employees, Board members, agents, contractors, subcontractors or invitees. KCOE shall not be responsible for the negligence or willful misconduct of District, which results in damage to any person or property, to the extent arising out of District's negligence or willful misconduct. District agrees to indemnify and hold harmless KCOE from any and all claims, costs, and liability for any damages, injury or death of any person or the property of any person, to the extent arising out of negligent acts, errors or omissions of District, its officers, agents, employees, or invites. District shall not be liable for the negligence or willful misconduct of KCOE, which results in damage to any person or property to the extent arising out of KCOE's negligence or willful misconduct.
14. **DEFAULTS:** KCOE's failure to comply with any material term or provision of this Agreement shall constitute a default by KCOE if such failure continues for sixty (60) days after written notice of failure from District to KCOE specifying in reasonably sufficient detail the nature of said failure. If the required cure of the noticed default cannot be completed within sixty (60) days, KCOE's failure to perform shall constitute a default under this Agreement unless KCOE has attempted to cure the failure within sixty (60) days and diligently and continuously attempts to complete this cure as soon as reasonably possible. On the occurrence of an Event of Default by KCOE, District shall give KCOE written notice of such default and termination of the Agreement and if KCOE does not vacate the premises within 90 days, proceed to repossess District's real property in accordance with the law.
15. **OPTION TO RENEW:** KCOE may exercise an option to renew and extend the term of this Agreement by providing written notice to District, no later than ninety (90) days prior to the last day of the term of the Agreement, provided that at the time notice is

given, KCOE is not in default under the Agreement and District agrees to the renewal in writing prior to the last day of the term of the Agreement. The renewal of the Agreement shall be upon the same terms and conditions set forth in this Agreement, or as otherwise agreed to by the parties.

16. **NOTICES AND RECORDATION:** All notices given hereunder shall be in writing and shall be deemed to have been given if personally delivered or deposited in the United States mail postage prepaid, certified or registered, return receipt requested, or overnight mail and addressed to the other party as follows or as other designated by written notice hereunder from time to time:
- To:* Kings County Office of Education
1144 West Lacey Blvd.
Hanford, CA 93230
Attn: Superintendent of Schools
- To:* Hanford Elementary School District
714 W. White Street
Hanford, CA 93230
Attn: Superintendent
17. **CANCELLATION AND REVISIONS:** This contract may be canceled or revised at any time with mutual written consent of both parties.
18. **TIME IS OF THE ESSENCE** of each and all of the terms and provisions of this Agreement.
19. **ASSIGNMENT OR SUBLEASE:** KCOE shall not have the right or assign this Agreement or any part thereof, delegate any of its duties, or sublease the Property or Improvements at any time during the term of this Agreement without prior written authorization from District.
20. **SUCCESSORS AND ASSIGNS:** The terms and provisions of this Agreement shall extend to and be binding upon and inure to the benefit of the heirs, successors, and assigns of the respective parties hereto.
21. **SEVERABILITY:** In the event that any provision herein is held to be invalid by any court of competent jurisdiction, the invalidity of any such provision shall not materially prejudice either District or KCOE in its respective rights and obligations contained in the valid provisions of this Agreement.

22. **WRITTEN AGREEMENT:** Neither party has relied on any promise or representation not contained in the Agreement. All previous and contemporaneous conversations, negotiations, and understandings, written or oral, are of no further force or effect and are superseded, unless such agreement is expressly incorporated herein. This Agreement is intended as the complete and exclusive statement of the parties' agreement pursuant to Code of Civil Procedure section 185. Only a writing signed by both parties may modify this Agreement. The headings of the pages and paragraphs are for convenience only and are not a part of this Agreement, nor shall they be considered by construing the intent of this Agreement.

WHEREFORE, the parties hereto, by their signatures herein below, enter into this Agreement effective on the date indicated in Section 4 of this Agreement.

Dated: _____

By: _____
Joy Gabler, HESD Superintendent

Dated: _____

By: _____
President of the Board, Hanford Elementary

Dated: 6/9/2024

By: 
Todd Barlow, KCOE Superintendent

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/15/2026

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 06/24/2026

ITEM:

Consider approval of a revised Classroom Utilities Agreement with the Kings County Office of Education (KCOE).

PURPOSE:

Currently, KCOE pays for utilities for buildings that it uses to school districts across the County. As such, each district has a different method of computing the rate per building for sewer, electricity and gas. The KCOE is proposing to standardize the utility rates for all buildings being used by KCOE on school district infrastructure.

FISCAL IMPACT:

There should be an increase in revenue of approximately \$60,000.

RECOMMENDATIONS:

Approve the revised Classroom Utilities Agreement.

CLASSROOM UTILITIES AGREEMENT
between
Hanford Elementary School District
and
KINGS COUNTY OFFICE OF EDUCATION

The School District, a California public school district, hereinafter called "District" and the Kings County Office of Education, a California public county office of education, hereinafter called "KCOE" mutually agree as follows:

RECITALS

WHEREAS, District desires to charge KCOE for utilities for the KCOE classroom located on the grounds of the Hanford Elementary School sites; and

WHEREAS, the District owns the real property on which the subject classroom is located; and

WHEREAS, this agreement would be in the best interests of both parties;

AGREEMENT

1. **TERM:** The term of this Agreement is from July 1, 2026 and ending June 30, 2027.
2. **UTILITY COSTS:** KCOE shall pay for their proportionate share of all costs of gas, electricity, water, sewer, telephone service/internet to the property by site.

Site Location	Square Footage	Annual Utility Amount
Lincoln #805 (KCOE owned)	960 sq feet	\$2,000
Lincoln #31	960 sq feet	\$2,000
MLK #300 (KCOE Owned)	1,710 sq feet	\$4,000
Roosevelt #71 (KCOE Owned)	1,710 sq feet	\$4,000
Roosevelt #63 (KCOE Owned)	960 sq feet	\$2,000
Shelly Baird #1 (KCOE Owned)	1,440 sq feet	\$4,000
Shelly Baird #2 (KCOE Owned)	1,440 sq feet	\$4,000
Shelly Baird #3 (KCOE Owned)	1,440 sq feet	\$4,000
Shelly Baird #4 (KCOE Owned)	960 sq feet	\$2,000
Shelly Baird #5 (KCOE Owned)	960 sq feet	\$2,000
Shelly Baird #6 (KCOE Owned)	960 sq feet	\$2,000
Shelly Baird #7 (KCOE Owned)	960 sq feet	\$2,000
Shelly Baird #8 (KCOE Owned)	960 sq feet	\$2,000
Shelly Baird #9 (KCOE Owned)	960 sq feet	\$2,000
Shelly Baird #10 (KCOE Owned)	960 sq feet	\$2,000
Shelly Baird #11 (KCOE Owned)	960 sq feet	\$2,000

Shelly Baird #12 (KCOE Owned)	960 sq feet	\$2,000
Shelly Baird #13	960 sq feet	\$2,000
Shelly Baird #14	960 sq feet	\$2,000
Shelly Baird Cafeteria	N/A	\$4,000
Shelly Baird Admin Offices	N/A	\$4,000
Shelly Baird Teacher's Workroom/MTU/Nurse's Station	N/A	\$4,000
Total		\$60,000

WHEREFORE, the parties hereto, by their signatures herein below, enter into this Agreement effective on the date indicated in Section 1 of this Agreement.

Dated: _____

By: _____
Joy Gabler, Hanford Elem. Superintendent

Dated: _____

By: _____
President of the Board, Hanford Elementary

Dated: 6/9/2006

By: Todd Barlow
Todd Barlow, KCOE Superintendent