

ADMINISTRATIVE REPORT

DATE: June 25, 2026
TOPIC: 7.4 – Northeast Metro 916 FY27 Long-Term Facilities
Maintenance Program Budget
PRESENTER: Kris Blackburn, Director of Business Services
REFERENCE TO POLICY/STATUTE: Policy 701

A. PURPOSE OF REPORT

- a. The School Board of Northeast Metro 916 Intermediate School District has approved a Long Term Facilities Maintenance (LTFM) program budget of \$600,500 for fiscal year 2028.
- b. Member districts pay a proportionate share determined by utilizing a blended rate based on net tax capacity and ratio of ADM utilization by the district.
- c. South Washington County Schools' proportionate share is \$116,087.00 which will be levied with taxes payable 2027.
- d. The attached resolution approves Northeast Metro 916's LTFM program budget and authorizes the inclusion of a proportionate share of those projects in the district's FY28 LTFM revenue application.

B. RECOMMENDATION

- a. Administration recommends approval of the attached resolution.

C. CONNECTION TO STRATEGIC PRIORITY

- a. Student Experience
- b. Student Pathways and Systemic Supports
- c. Operations, Staffing, and Finance

