



**WICHITA FALLS
INDEPENDENT SCHOOL DISTRICT**

**2026-2027
OFFICIAL BUDGET**

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT



BOARD OF TRUSTEES

Mark Lukert, President
Susan Grisel, Vice President
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SUPERINTENDENT

Dr. Donny Lee



Wichita Falls Independent School District Strategic Design Framework

Our Beliefs:

- We believe students have intrinsic value and the right and opportunity to receive a high-quality education in a supportive environment.
- We believe board members are strategic and transparent leaders who grasp unique needs and perspectives of diverse district stakeholders.
- We believe principals/campus administrators are visionary servant leaders who build consistency and systems and are skilled in knowing the emotional needs of those they lead and serve.
- We believe parents/families are valued partners who are engaged advocates for students' success.
- We believe superintendent/central office staff are continuously involved and in touch with our community, staff and students and lead by example as they hold themselves and others accountable to our vision.
- We believe faculty/staff are dedicated educators who are supported and equipped to inspire and challenge our children through positive relationships.

Our Mission:

Wichita Falls Independent School District is to equip students to become contributing members of their community.

Equipped Learners. Endless Possibilities.

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

WICHITA FALLS ISD
(name of school district)

meeting at 5:30 PM ON JUNE 15, 2026 at BOARD ROOM, 1104 BROAD STREET
(time, date, year) *(name of room, building, physical location)*

in WICHITA FALLS, TEXAS 76301. **This meeting is to discuss**
(city, state)

the school district's budget that will determine the tax rate the school district will adopt.

The school district invites public participation in the discussion.

The tax rate the school district ultimately adopts at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$ 0.682200 / \$100 (proposed rate for maintenance and operations)

School Debt Service Tax
Approved by Local Voters \$ 0.393087 / \$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	<u>3.92</u>	% increase	or	<u> </u>	% (decrease)
Debt service	<u>1.73</u>	% increase	or	<u> </u>	% (decrease)
Total expenditures	<u>4.0</u>	% increase	or	<u> </u>	% (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ <u>10,622,662,189</u>	\$ <u>11,161,144,447</u>
Total appraised value* of new property**	\$ <u>114,404,158</u>	\$ <u>57,770,664</u>
Total taxable value*** of all property	\$ <u>5,584,365,264</u>	\$ <u>5,666,838,838</u>
Total taxable value*** of new property**	\$ <u>63,402,267</u>	\$ <u>51,476,046</u>

* Appraised value is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).

** New property is defined by Tax Code Section 26.012(17).

*** Taxable value is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ 273,170,000

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance and Operations</u>	<u>Interest and Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$.682200	\$.393087*	\$ 1.075287	\$ 4,974	\$ 7,429
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$ 0.75392	\$ 0.393087*	\$ 1.147007	\$ 5,843	\$ 7,425
Proposed Rate	\$ 0.682200	\$ 0.393087*	\$ 1.075287	\$ 4,974	\$ 7,429

* The interest and sinking fund tax revenue is used to pay for bonded indebtedness on construction, equipment or both.
The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$ 217,410	\$ 219,630
Average Taxable Value of Residences	\$ 93,446	\$ 96,865
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 1.075287	\$ 1.075287
Taxes Due on Average Residence	\$ 1005	\$ 1042
Increase (Decrease) in Taxes		\$

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person age 65 or older or their surviving spouse, if the surviving spouse was age 55 or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 1.075287. This election will be automatically held
(school voter-approval rate)

if the district adopts a rate in excess of the voter-approval rate of 1.075287.
(school voter-approval rate)

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$ 56,293,298
Interest and Sinking Fund Balance(s)	\$ 14,465,106

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

RESOLUTION

STATE OF TEXAS

COUNTY OF WICHITA

WHEREAS, Texas Education Code, §44.001-44.006, requires the president of the Board of Trustees to call a meeting of the Board for the purpose of adopting a budget for the succeeding fiscal year; and

WHEREAS, the president must provide for the publication of notice of the budget meeting in a daily, weekly, or biweekly newspaper published in the district; and

WHEREAS, the Board of Trustees of the Wichita Falls Independent School District set the date of June 15, 2026 at 5:30 p.m. for the public hearing and adoption of the 2026-2027 Budget; and

WHEREAS, the Wichita Falls Independent School District published a Notice of Public Meeting to Discuss Budget in the Times Record News on June 9, 2026 and posted the proposed budget on the District Website; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Trustees of the Wichita Falls Independent School District does hereby adopt the 2026-2027 Budget as presented by the school district, with all specified changes discussed during the adoption.

Adopted this 15th day of June 2026 by the Wichita Falls Independent School District.

By: _____
Mark Lukert, President

ATTEST:

Sandy Camp, Secretary

Wichita Falls Independent School District

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Wichita Falls Independent School District

Budget for the 2026-2027 School Year

Executive Summary

Dear Board Members, Employees, and Other Stakeholders:

The annual combined budget of the Wichita Falls Independent School District (the District) for the fiscal year 2026-2027 is hereby presented. The budget reflects total expenditures and transfers out for the General, Food Service, and Debt Service Fund in the amount of \$172,565,962 and represents an increase of \$3,987,039 or 3%. Projected revenues and transfers in are \$172,667,000 and represent an increase of \$6,340,001 or 4% resulting in a deficit for the combined budgets.

Enclosed are the schedules for the General Fund, Food Service Fund, and Debt Service Fund, all of which are required by law to be approved by board action.

Next Year's Budgets and Rates

The maintenance and operating estimated tax rate of \$0.6822 is the maximum compressed tax rate from 2025-2026. The State might require the District to compress the maintenance and operating tax rate again for fiscal year 2026-2027. The District's Interest and Sinking estimated tax rate of \$0.393087 per \$100 tax valuation is the same as the prior year. The district will adopt a tax rate in August after the certified values are received in late July 2026.

The District's estimated property values of \$5,196,018,091, for the 2026-2027 budget year are an decrease of \$41,247,538, or 1%. The current homestead exemption is \$140,000, approved by the voters in November 2025. The District will receive the final certified values in July 2026.

General Fund

General Fund spending per average daily attendance in 2026-2027 will increase from \$12,025 to \$12,810. This is due to the increase in expenditures from \$135,282,364 to \$140,907,569 while average daily attendance is decreasing. An increase in expenditures per ADA of \$785.

Total proposed General Fund revenues are budgeted to be \$140,576,701, an increase of \$5,601,592 above the 2025-2026 budgeted revenues of \$134,975,109. The increase is mostly attributable to the increased state revenue to replace the decreased taxable value and investment interest. The District's 2026-2027 budgeted refined average daily attendance (ADA) is adjusted down to 11,000 from 11,100 in 2025-2026.

Total proposed General Fund expenditures are up from the previous year. Last year, expenditures were \$135,282,364 and proposed expenditures for 2026-2027 are budgeted to be \$140,907,569. The expenditure increase is due to the increased cost in property insurance, custodial contract, transportation contract, and the partnership with Third Future Schools.

Food Service Fund

Total proposed Food Service Fund revenues are budgeted to be \$8,395,299, a decrease of \$801,591, or -9.55% below the 2025-2026 budgeted revenues of \$9,196,890. This decrease is due to Chartwells proposed revenues of federal funding in their 2026-2027 contracted service proposal.

Total proposed Food Service Fund expenditures are down from the previous year. Last year, expenditures were \$12,327,791 and proposed expenditures for 2026-2027 are budgeted to be \$9,962,809. This decrease of \$2,364,982, or -23.74%, is due to Chartwells proposed expenditures in their 2026-2027 contracted service proposal and excess fund balance plans for renovations and upgrades.

Debt Service Fund

Total proposed Debt Service Fund revenues are budgeted to be \$23,695,000, an increase of \$1,540,000, or 6.5% above the 2025-2026 budgeted revenues of \$22,155,000.

Total proposed Debt Service Fund expenditures are up from the previous year. Last year, expenditures were \$21,319,968 and proposed expenditures for 2026-2027 are budgeted to be \$21,695,584. Debt Service expenditures are determined by the bond payment schedules.

Our Charge

To ensure strong and transparent financial systems that support the educational needs of the district.

Dr. Donny Lee
Superintendent of Schools

Leah Horton
Chief Financial Officer



Wichita Falls Independent School District

Proposed Budget

FY 2026-2027

	General Operating	Food Service	Debt Service	Total
Operating Tax Revenue	0.6822		0.393087	1.075287
Revenues:				
5700 Local & Intermediate	\$ 40,012,000	\$ 1,676,624	\$ 20,695,000	\$ 62,383,624
5800 State Program	\$ 98,599,701	\$ 38,000	\$ 3,000,000	\$ 101,637,701
5900 Federal Program	\$ 1,965,000	\$ 6,680,675	\$ -	\$ 8,645,675
Total Revenues	\$ 140,576,701	\$ 8,395,299	\$ 23,695,000	\$ 172,667,000
Expenditures:				
11 Instruction	\$ 83,061,350	\$ -	\$ -	\$ 83,061,350
12 Instructional Resources	\$ 1,022,069	\$ -	\$ -	\$ 1,022,069
13 Staff Development	\$ 829,077	\$ -	\$ -	\$ 829,077
21 Instructional Administration	\$ 1,669,355	\$ -	\$ -	\$ 1,669,355
23 School Administration	\$ 6,401,841	\$ -	\$ -	\$ 6,401,841
31 Counseling Services	\$ 4,351,069	\$ -	\$ -	\$ 4,351,069
32 Social Work Services	\$ 271,577	\$ -	\$ -	\$ 271,577
33 Health Services	\$ 1,941,764	\$ -	\$ -	\$ 1,941,764
34 Transportation Services	\$ 6,918,208	\$ -	\$ -	\$ 6,918,208
35 Food Service	\$ 30,000	\$ 9,962,809	\$ -	\$ 9,992,809
36 Extra-Curricular	\$ 3,378,775	\$ -	\$ -	\$ 3,378,775
41 General Administration	\$ 4,354,997	\$ -	\$ -	\$ 4,354,997
51 Maintenance	\$ 18,192,643	\$ -	\$ -	\$ 18,192,643
52 Security	\$ 2,233,176	\$ -	\$ -	\$ 2,233,176
53 Data Processing Services	\$ 3,728,018	\$ -	\$ -	\$ 3,728,018
61 Community Services	\$ 15,973	\$ -	\$ -	\$ 15,973
71 Debt Services	\$ 1,304,525	\$ -	\$ 21,695,584	\$ 23,000,109
81 Construction	\$ 100,000	\$ -	\$ -	\$ 100,000
93 Payments to Fiscal Agent/Member Districts of SSA	\$ 300,000	\$ -	\$ -	\$ 300,000
95 Payments to JJAEP	\$ 40,000	\$ -	\$ -	\$ 40,000
99 Intergovernmental Charges	\$ 763,152	\$ -	\$ -	\$ 763,152
Total Expenditures	\$ 140,907,569	\$ 9,962,809	\$ 21,695,584	\$ 172,565,962
Other Sources/Uses:				
7900 Sale Real/Other District Property	\$ 10,000	\$ -	\$ -	\$ 10,000
7900 Transfer in from Food Service Fund - Custodial & Utilities	\$ 495,868	\$ -	\$ -	\$ 495,868
8900 Transfer to Capital Projects Fund Stadium Maintenance	\$ (75,000)	\$ -	\$ -	\$ (75,000)
8900 Transfer to Capital Projects Fund Athletics	\$ (50,000)	\$ -	\$ -	\$ (50,000)
8900 Transfer to Capital Projects Fund Fine Arts	\$ (50,000)	\$ -	\$ -	\$ (50,000)
8900 Transfer out from Food Service Fund - Custodial & Utilities	\$ -	\$ 495,868	\$ -	\$ 495,868
Estimated Net Change in Fund Balance 2026-2027	\$ -	\$ (2,063,378)	\$ 1,999,416	\$ (63,962)



Wichita Falls Independent School District

General Fund Budget Comparison

FY 2026-2027

	<u>2025-2026</u>	<u>2026-2027</u>		
	<u>General</u>	<u>General</u>		<u>Percentage</u>
	<u>Operating</u>	<u>Operating</u>	<u>Difference</u>	<u>Change</u>
Revenues:				
5700 Local & Intermediate	\$ 41,117,000	\$ 40,012,000	\$ (1,105,000)	-2.76%
5800 State Program	\$ 91,876,230	\$ 98,599,701	\$ 6,723,471	6.82%
5900 Federal Program	\$ 1,981,879	\$ 1,965,000	\$ (16,879)	-0.86%
Total Revenues	\$ 134,975,109	\$ 140,576,701	\$ 5,601,592	3.98%
Expenditures:				
11 Instruction	\$ 75,261,202	\$ 83,061,350	\$ 7,800,148	9.39%
12 Instructional Resources	\$ 1,224,548	\$ 1,022,069	\$ (202,479)	-19.81%
13 Staff Development	\$ 657,203	\$ 829,077	\$ 171,874	20.73%
21 Instructional Administration	\$ 1,772,813	\$ 1,669,355	\$ (103,458)	-6.20%
23 School Administration	\$ 7,104,939	\$ 6,401,841	\$ (703,098)	-10.98%
31 Counseling Services	\$ 4,773,929	\$ 4,351,069	\$ (422,860)	-9.72%
32 Social Work Services	\$ 290,547	\$ 271,577	\$ (18,970)	-6.99%
33 Health Services	\$ 2,012,992	\$ 1,941,764	\$ (71,228)	-3.67%
34 Transportation Services	\$ 7,315,468	\$ 6,918,208	\$ (397,260)	-5.74%
35 Food Service	\$ 30,000	\$ 30,000	\$ -	-
36 Extra-Curricular	\$ 3,908,653	\$ 3,378,775	\$ (529,878)	-15.68%
41 General Administration	\$ 4,059,617	\$ 4,354,997	\$ 295,380	6.78%
51 Maintenance	\$ 19,000,152	\$ 18,192,643	\$ (807,509)	-4.44%
52 Security	\$ 1,960,132	\$ 2,233,176	\$ 273,044	12.23%
53 Data Processing Services	\$ 3,888,867	\$ 3,728,018	\$ (160,849)	-4.31%
61 Community Services	\$ 16,550	\$ 15,973	\$ (577)	-3.61%
71 Debt Services	\$ 1,101,600	\$ 1,304,525	\$ 202,925	15.56%
81 Construction	\$ -	\$ 100,000	\$ -	-
93 Payments to Fiscal Agent/Member Districts of SSA	\$ 100,000	\$ 300,000	\$ 200,000	66.67%
95 Payments to JJAEP	\$ 40,000	\$ 40,000	\$ 0	0.00%
99 Intergovernmental Charges	\$ 763,152	\$ 763,152	\$ 0	0.00%
Total Expenditures	\$ 135,282,364	\$ 140,907,569	\$ 5,525,205	3.92%
Other Sources/Uses:				
7900 Sale Real/Other District Property	\$ 10,000	\$ 10,000	\$ 0	
7900 Tranfer in from Food Service Fund - Custodial & Utilities	\$ 472,255	\$ 495,868	\$ 23,613	
8900 Transfer to Capital Projects Fund Stadium Maintenance	\$ (75,000)	\$ (75,000)	\$ -	
8900 Transfer to Capital Projects Fund Athletics	\$ (50,000)	\$ (50,000)	\$ -	
8900 Transfer to Capital Projects Fund Fine Arts	\$ (50,000)	\$ (50,000)	\$ -	
Estimated Net Change in Fund Balance	\$ -	\$ -		



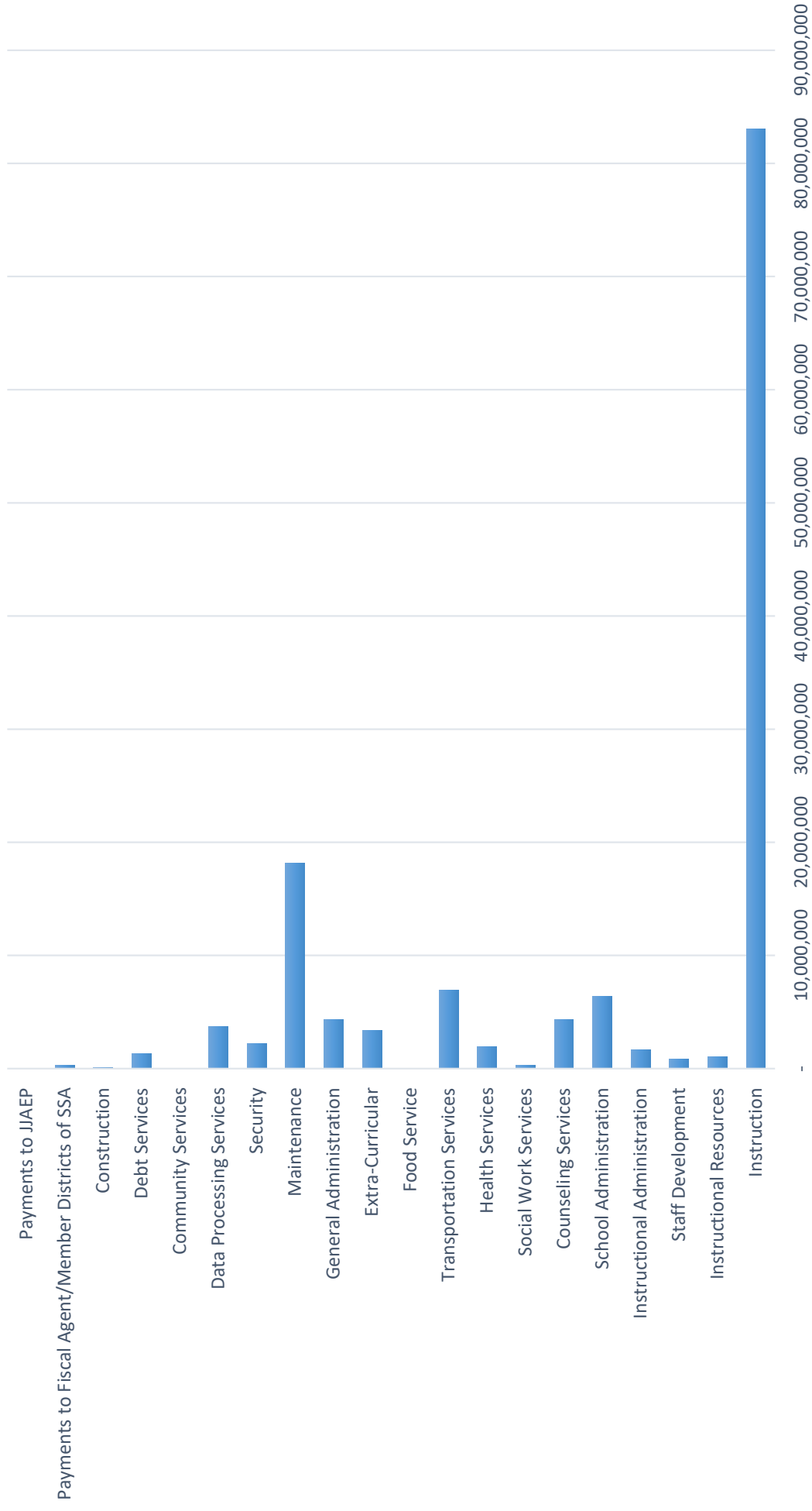
Wichita Falls Independent School District

General Fund Summary of Budgeted Expenditures per Student

FY 2026-2027

		2025-2026		2026-2027	
		General	Budget per	General	Budget per
		Operating	Student	Operating	Student
Budgeted Refined ADA		11,250		11,000	
Expenditures:					
11	Instruction	\$ 75,261,202	\$ 6,690	\$ 83,061,350	\$ 7,551
12	Instructional Resources	\$ 1,224,548	\$ 109	\$ 1,022,069	\$ 93
13	Staff Development	\$ 657,203	\$ 58	\$ 829,077	\$ 75
21	Instructional Administration	\$ 1,772,813	\$ 158	\$ 1,669,355	\$ 152
23	School Administration	\$ 7,104,939	\$ 632	\$ 6,401,841	\$ 582
31	Counseling Services	\$ 4,773,929	\$ 424	\$ 4,351,069	\$ 396
32	Social Work Services	\$ 290,547	\$ 26	\$ 271,577	\$ 25
33	Health Services	\$ 2,012,992	\$ 179	\$ 1,941,764	\$ 177
34	Transportation Services	\$ 7,315,468	\$ 650	\$ 6,918,208	\$ 629
35	Food Service	\$ 30,000	\$ 3	\$ 30,000	\$ 3
36	Extra-Curricular	\$ 3,908,653	\$ 347	\$ 3,378,775	\$ 307
41	General Administration	\$ 4,059,617	\$ 361	\$ 4,354,997	\$ 396
51	Maintenance	\$ 19,000,152	\$ 1,689	\$ 18,192,643	\$ 1,654
52	Security	\$ 1,960,132	\$ 174	\$ 2,233,176	\$ 203
53	Data Processing Services	\$ 3,888,867	\$ 346	\$ 3,728,018	\$ 339
61	Community Services	\$ 16,550	\$ 1	\$ 15,973	\$ 1
71	Debt Services	\$ 1,101,600	\$ 98	\$ 1,304,525	\$ 119
81	Construction	\$ -	\$ -	\$ 100,000	\$ 9
93	Payments to Fiscal Agent/Member Districts of SSA	\$ 100,000	\$ 9	\$ 300,000	\$ 27
95	Payments to JJAEP	\$ 40,000	\$ 4	\$ 40,000	\$ 4
99	Intergovernmental Charges	\$ 763,152	\$ 68	\$ 763,152	\$ 69
Total Expenditures		\$ 135,282,364	\$ 12,025	\$ 140,907,569	\$ 12,810

General Fund Expenses





Wichita Falls Independent School District

Food Service Budget Comparison

FY 2026-2027

	<u>2025-2026</u>	<u>2026-2027</u>		
	<u>Food Service</u>	<u>Food Service</u>	<u>Difference</u>	<u>Percentage Change</u>
Revenues:				
5700 Local & Intermediate	\$ 1,510,864	\$ 1,676,624	\$ 165,760	9.89%
5800 State Program	\$ 32,212	\$ 38,000	\$ 5,788	15.23%
5900 Federal Program	\$ 7,653,814	\$ 6,680,675	\$ (973,139)	-14.57%
Total Revenues	\$ 9,196,890	\$ 8,395,299	\$ (801,591)	-9.55%
Expenditures:				
11 Instruction	\$ -	\$ -	\$ -	-
12 Instructional Resources	\$ -	\$ -	\$ -	-
13 Staff Development	\$ -	\$ -	\$ -	-
21 Instructional Administration	\$ -	\$ -	\$ -	-
23 School Administration	\$ -	\$ -	\$ -	-
31 Counseling Services	\$ -	\$ -	\$ -	-
32 Social Work Services	\$ -	\$ -	\$ -	-
33 Health Services	\$ -	\$ -	\$ -	-
34 Transportation Services	\$ -	\$ -	\$ -	-
35 Food Service	\$ 12,327,791	\$ 9,962,809	\$ (2,364,982)	-23.74%
36 Extra-Curricular	\$ -	\$ -	\$ -	-
41 General Administration	\$ -	\$ -	\$ -	-
51 Maintenance	\$ -	\$ -	\$ -	-
52 Security	\$ -	\$ -	\$ -	-
53 Data Processing Services	\$ -	\$ -	\$ -	-
61 Community Services	\$ -	\$ -	\$ -	-
71 Debt Services	\$ -	\$ -	\$ -	-
81 Construction	\$ -	\$ -	\$ -	-
93 Payments to Fiscal Agent/Member Districts of SSA	\$ -	\$ -	\$ -	-
95 Payments to JJAEP	\$ -	\$ -	\$ -	-
99 Intergovernmental Charges	\$ -	\$ -	\$ -	-
Total Expenditures	\$ 12,327,791	\$ 9,962,809	\$ (2,364,982)	-23.74%
Other Sources/Uses:				
7900 Tranfer in from Food Service Fund - Custodial & Utilities	\$ 429,323	\$ 495,868		
Estimated Net Change in Fund Balance	\$ (3,560,224)	\$ (2,063,378)		



Wichita Falls Independent School District

Debt Service Budget Comparison

FY 2026-2027

	2025-2026	2026-2027		
	Debt Service	Debt Service	Difference	Percentage Change
Revenues:				
5700 Local & Intermediate	\$ 22,155,000	\$ 20,695,000	\$ -1,460,000	-7.05%
5800 State Program	\$ -	\$ 3,000,000	\$ -	-
5900 Federal Program	\$ -	\$ -	\$ -	-
Total Revenues	\$ 22,155,000	\$ 23,695,000	\$ 1,540,000	6.50%
Expenditures:				
11 Instruction	\$ -	\$ -	\$ -	-
12 Instructional Resources	\$ -	\$ -	\$ -	-
13 Staff Development	\$ -	\$ -	\$ -	-
21 Instructional Administration	\$ -	\$ -	\$ -	-
23 School Administration	\$ -	\$ -	\$ -	-
31 Counseling Services	\$ -	\$ -	\$ -	-
32 Social Work Services	\$ -	\$ -	\$ -	-
33 Health Services	\$ -	\$ -	\$ -	-
34 Transportation Services	\$ -	\$ -	\$ -	-
35 Food Service	\$ -	\$ -	\$ -	-
36 Extra-Curricular	\$ -	\$ -	\$ -	-
41 General Administration	\$ -	\$ -	\$ -	-
51 Maintenance	\$ -	\$ -	\$ -	-
52 Security	\$ -	\$ -	\$ -	-
53 Data Processing Services	\$ -	\$ -	\$ -	-
61 Community Services	\$ -	\$ -	\$ -	-
71 Debt Services	\$ 21,319,968	\$ 21,695,584	\$ 375,616	-
81 Construction	\$ -	\$ -	\$ -	-
93 Payments to Fiscal Agent/Member Districts of SSA	\$ -	\$ -	\$ -	-
95 Payments to JJAEP	\$ -	\$ -	\$ -	-
99 Intergovernmental Charges	\$ -	\$ -	\$ -	-
Total Expenditures	\$ 21,319,968	\$ 21,695,584	\$ 375,616	1.73%
Estimated Net Change in Fund Balance	\$ 835,032	\$ 1,999,416		

BOND DEBT SERVICE

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
Outstanding Maintenance Tax Debt Service
Fiscal Year Basis

Period Ending	Principal	Interest	Debt Service
06/30/2027	755,000.00	549,525.00	1,304,525.00
06/30/2028	885,000.00	421,250.00	1,306,250.00
06/30/2029	925,000.00	377,000.00	1,302,000.00
06/30/2030	975,000.00	330,750.00	1,305,750.00
06/30/2031	1,020,000.00	282,000.00	1,302,000.00
06/30/2032	1,075,000.00	231,000.00	1,306,000.00
06/30/2033	1,125,000.00	177,250.00	1,302,250.00
06/30/2034	1,180,000.00	121,000.00	1,301,000.00
06/30/2035	1,240,000.00	62,000.00	1,302,000.00
	9,180,000.00	2,551,775.00	11,731,775.00

BOND DEBT SERVICE

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
Outstanding Maintenance Tax Debt Service
Fiscal Year Basis

Period Ending	Principal	Interest	Debt Service	Annual Debt Service
08/01/2026		320,025.00	320,025.00	
02/01/2027	755,000.00	229,500.00	984,500.00	
06/30/2027				1,304,525.00
08/01/2027		210,625.00	210,625.00	
02/01/2028	885,000.00	210,625.00	1,095,625.00	
06/30/2028				1,306,250.00
08/01/2028		188,500.00	188,500.00	
02/01/2029	925,000.00	188,500.00	1,113,500.00	
06/30/2029				1,302,000.00
08/01/2029		165,375.00	165,375.00	
02/01/2030	975,000.00	165,375.00	1,140,375.00	
06/30/2030				1,305,750.00
08/01/2030		141,000.00	141,000.00	
02/01/2031	1,020,000.00	141,000.00	1,161,000.00	
06/30/2031				1,302,000.00
08/01/2031		115,500.00	115,500.00	
02/01/2032	1,075,000.00	115,500.00	1,190,500.00	
06/30/2032				1,306,000.00
08/01/2032		88,625.00	88,625.00	
02/01/2033	1,125,000.00	88,625.00	1,213,625.00	
06/30/2033				1,302,250.00
08/01/2033		60,500.00	60,500.00	
02/01/2034	1,180,000.00	60,500.00	1,240,500.00	
06/30/2034				1,301,000.00
08/01/2034		31,000.00	31,000.00	
02/01/2035	1,240,000.00	31,000.00	1,271,000.00	
06/30/2035				1,302,000.00
	9,180,000.00	2,551,775.00	11,731,775.00	11,731,775.00

BOND DEBT SERVICE

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT

Outstanding Unlimited Tax Debt Service

Fiscal Year Basis

\$37,680,000 Unlimited Tax Refunding Bonds, Series 2025

Period Ending	Principal	Coupon	Interest	Debt Service
06/30/2027	6,660,000.00	5.000%	1,567,500.00	8,227,500.00
06/30/2028	2,575,000.00	5.000%	1,234,500.00	3,809,500.00
06/30/2029	2,705,000.00	5.000%	1,105,750.00	3,810,750.00
06/30/2030	2,845,000.00	5.000%	970,500.00	3,815,500.00
06/30/2031	2,990,000.00	5.000%	828,250.00	3,818,250.00
06/30/2032	3,145,000.00	5.000%	678,750.00	3,823,750.00
06/30/2033	3,305,000.00	5.000%	521,500.00	3,826,500.00
06/30/2034	3,475,000.00	5.000%	356,250.00	3,831,250.00
06/30/2035	3,650,000.00	5.000%	182,500.00	3,832,500.00
	31,350,000.00		7,445,500.00	38,795,500.00

BOND DEBT SERVICE

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
Outstanding Unlimited Tax Debt Service
Fiscal Year Basis

\$37,680,000 Unlimited Tax Refunding Bonds, Series 2025

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
08/01/2026			783,750.00	783,750.00	
02/01/2027	6,660,000.00	5.000%	783,750.00	7,443,750.00	
06/30/2027					8,227,500.00
08/01/2027			617,250.00	617,250.00	
02/01/2028	2,575,000.00	5.000%	617,250.00	3,192,250.00	
06/30/2028					3,809,500.00
08/01/2028			552,875.00	552,875.00	
02/01/2029	2,705,000.00	5.000%	552,875.00	3,257,875.00	
06/30/2029					3,810,750.00
08/01/2029			485,250.00	485,250.00	
02/01/2030	2,845,000.00	5.000%	485,250.00	3,330,250.00	
06/30/2030					3,815,500.00
08/01/2030			414,125.00	414,125.00	
02/01/2031	2,990,000.00	5.000%	414,125.00	3,404,125.00	
06/30/2031					3,818,250.00
08/01/2031			339,375.00	339,375.00	
02/01/2032	3,145,000.00	5.000%	339,375.00	3,484,375.00	
06/30/2032					3,823,750.00
08/01/2032			260,750.00	260,750.00	
02/01/2033	3,305,000.00	5.000%	260,750.00	3,565,750.00	
06/30/2033					3,826,500.00
08/01/2033			178,125.00	178,125.00	
02/01/2034	3,475,000.00	5.000%	178,125.00	3,653,125.00	
06/30/2034					3,831,250.00
08/01/2034			91,250.00	91,250.00	
02/01/2035	3,650,000.00	5.000%	91,250.00	3,741,250.00	
06/30/2035					3,832,500.00
	31,350,000.00		7,445,500.00	38,795,500.00	38,795,500.00

BOND DEBT SERVICE

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT

Outstanding Unlimited Tax Debt Service

Fiscal Year Basis

\$12,685,000 Unlimited Tax School Building Bonds, Series 2021A

Period Ending	Principal	Coupon	Interest	Debt Service
06/30/2027	290,000.00	5.000%	344,356.26	634,356.26
06/30/2028	300,000.00	5.000%	329,856.26	629,856.26
06/30/2029	315,000.00	5.000%	314,856.26	629,856.26
06/30/2030	335,000.00	5.000%	299,106.26	634,106.26
06/30/2031	350,000.00	5.000%	282,356.26	632,356.26
06/30/2032	365,000.00	4.000%	264,856.26	629,856.26
06/30/2033	380,000.00	4.000%	250,256.26	630,256.26
06/30/2034	395,000.00	4.000%	235,056.26	630,056.26
06/30/2035	415,000.00	4.000%	219,256.26	634,256.26
06/30/2036	430,000.00	4.000%	202,656.26	632,656.26
06/30/2037	445,000.00	3.000%	185,456.26	630,456.26
06/30/2038	460,000.00	3.000%	172,106.26	632,106.26
06/30/2039	475,000.00	3.000%	158,306.26	633,306.26
06/30/2040	490,000.00	2.125%	144,056.26	634,056.26
06/30/2041	500,000.00	2.125%	133,643.76	633,643.76
06/30/2042	510,000.00	2.125%	123,018.76	633,018.76
06/30/2043	520,000.00	2.125%	112,181.26	632,181.26
06/30/2044	530,000.00	2.125%	101,131.26	631,131.26
06/30/2045	540,000.00	2.125%	89,868.76	629,868.76
06/30/2046	555,000.00	2.125%	78,393.76	633,393.76
06/30/2047	565,000.00	2.250%	66,600.00	631,600.00
06/30/2048	580,000.00	2.250%	53,887.50	633,887.50
06/30/2049	590,000.00	2.250%	40,837.50	630,837.50
06/30/2050	605,000.00	2.250%	27,562.50	632,562.50
06/30/2051	620,000.00	2.250%	13,950.00	633,950.00
	11,560,000.00		4,243,612.70	15,803,612.70

BOND DEBT SERVICE

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
Outstanding Unlimited Tax Debt Service
Fiscal Year Basis

\$12,685,000 Unlimited Tax School Building Bonds, Series 2021A

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
08/01/2026			172,178.13	172,178.13	
02/01/2027	290,000.00	5.000%	172,178.13	462,178.13	
06/30/2027					634,356.26
08/01/2027			164,928.13	164,928.13	
02/01/2028	300,000.00	5.000%	164,928.13	464,928.13	
06/30/2028					629,856.26
08/01/2028			157,428.13	157,428.13	
02/01/2029	315,000.00	5.000%	157,428.13	472,428.13	
06/30/2029					629,856.26
08/01/2029			149,553.13	149,553.13	
02/01/2030	335,000.00	5.000%	149,553.13	484,553.13	
06/30/2030					634,106.26
08/01/2030			141,178.13	141,178.13	
02/01/2031	350,000.00	5.000%	141,178.13	491,178.13	
06/30/2031					632,356.26
08/01/2031			132,428.13	132,428.13	
02/01/2032	365,000.00	4.000%	132,428.13	497,428.13	
06/30/2032					629,856.26
08/01/2032			125,128.13	125,128.13	
02/01/2033	380,000.00	4.000%	125,128.13	505,128.13	
06/30/2033					630,256.26
08/01/2033			117,528.13	117,528.13	
02/01/2034	395,000.00	4.000%	117,528.13	512,528.13	
06/30/2034					630,056.26
08/01/2034			109,628.13	109,628.13	
02/01/2035	415,000.00	4.000%	109,628.13	524,628.13	
06/30/2035					634,256.26
08/01/2035			101,328.13	101,328.13	
02/01/2036	430,000.00	4.000%	101,328.13	531,328.13	
06/30/2036					632,656.26
08/01/2036			92,728.13	92,728.13	
02/01/2037	445,000.00	3.000%	92,728.13	537,728.13	
06/30/2037					630,456.26
08/01/2037			86,053.13	86,053.13	
02/01/2038	460,000.00	3.000%	86,053.13	546,053.13	
06/30/2038					632,106.26
08/01/2038			79,153.13	79,153.13	
02/01/2039	475,000.00	3.000%	79,153.13	554,153.13	
06/30/2039					633,306.26
08/01/2039			72,028.13	72,028.13	
02/01/2040	490,000.00	2.125%	72,028.13	562,028.13	
06/30/2040					634,056.26
08/01/2040			66,821.88	66,821.88	
02/01/2041	500,000.00	2.125%	66,821.88	566,821.88	
06/30/2041					633,643.76
08/01/2041			61,509.38	61,509.38	
02/01/2042	510,000.00	2.125%	61,509.38	571,509.38	
06/30/2042					633,018.76
08/01/2042			56,090.63	56,090.63	
02/01/2043	520,000.00	2.125%	56,090.63	576,090.63	
06/30/2043					632,181.26
08/01/2043			50,565.63	50,565.63	
02/01/2044	530,000.00	2.125%	50,565.63	580,565.63	
06/30/2044					631,131.26
08/01/2044			44,934.38	44,934.38	
02/01/2045	540,000.00	2.125%	44,934.38	584,934.38	
06/30/2045					629,868.76
08/01/2045			39,196.88	39,196.88	
02/01/2046	555,000.00	2.125%	39,196.88	594,196.88	

BOND DEBT SERVICE

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
Outstanding Unlimited Tax Debt Service
Fiscal Year Basis

\$12,685,000 Unlimited Tax School Building Bonds, Series 2021A

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
06/30/2046					633,393.76
08/01/2046			33,300.00	33,300.00	
02/01/2047	565,000.00	2.250%	33,300.00	598,300.00	
06/30/2047					631,600.00
08/01/2047			26,943.75	26,943.75	
02/01/2048	580,000.00	2.250%	26,943.75	606,943.75	
06/30/2048					633,887.50
08/01/2048			20,418.75	20,418.75	
02/01/2049	590,000.00	2.250%	20,418.75	610,418.75	
06/30/2049					630,837.50
08/01/2049			13,781.25	13,781.25	
02/01/2050	605,000.00	2.250%	13,781.25	618,781.25	
06/30/2050					632,562.50
08/01/2050			6,975.00	6,975.00	
02/01/2051	620,000.00	2.250%	6,975.00	626,975.00	
06/30/2051					633,950.00
	11,560,000.00		4,243,612.70	15,803,612.70	15,803,612.70

BOND DEBT SERVICE

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT

Outstanding Unlimited Tax Debt Service

Fiscal Year Basis

\$257,245,000 Unlimited Tax School Building Bonds, Series 2021

Period Ending	Principal	Coupon	Interest	Debt Service
06/30/2027	6,235,000.00	4.000%	6,588,726.26	12,823,726.26
06/30/2028	6,485,000.00	4.000%	6,339,326.26	12,824,326.26
06/30/2029	6,745,000.00	4.000%	6,079,926.26	12,824,926.26
06/30/2030	7,015,000.00	4.000%	5,810,126.26	12,825,126.26
06/30/2031	7,295,000.00	4.000%	5,529,526.26	12,824,526.26
06/30/2032	7,590,000.00	1.625%	5,237,726.26	12,827,726.26
06/30/2033	7,710,000.00	1.700%	5,114,388.76	12,824,388.76
06/30/2034	7,845,000.00	2.000%	4,983,318.76	12,828,318.76
06/30/2035	8,000,000.00	3.000%	4,826,418.76	12,826,418.76
06/30/2036	8,240,000.00	3.000%	4,586,418.76	12,826,418.76
06/30/2037	8,485,000.00	3.000%	4,339,218.76	12,824,218.76
06/30/2038	8,740,000.00	3.000%	4,084,668.76	12,824,668.76
06/30/2039	9,005,000.00	3.000%	3,822,468.76	12,827,468.76
06/30/2040	9,275,000.00	3.000%	3,552,318.76	12,827,318.76
06/30/2041	9,550,000.00	3.000%	3,274,068.76	12,824,068.76
06/30/2042	9,840,000.00	3.000%	2,987,568.76	12,827,568.76
06/30/2043	10,135,000.00	3.000%	2,692,368.76	12,827,368.76
06/30/2044	10,440,000.00	3.000%	2,388,318.76	12,828,318.76
06/30/2045	10,750,000.00	3.000%	2,075,118.76	12,825,118.76
06/30/2046	11,075,000.00	3.000%	1,752,618.76	12,827,618.76
06/30/2047	11,405,000.00	2.375%	1,420,368.76	12,825,368.76
06/30/2048	11,675,000.00	2.375%	1,149,500.00	12,824,500.00
06/30/2049	11,955,000.00	2.375%	872,218.76	12,827,218.76
06/30/2050	12,240,000.00	2.375%	588,287.50	12,828,287.50
06/30/2051	12,530,000.00	2.375%	297,587.50	12,827,587.50
	230,260,000.00		90,392,602.72	320,652,602.72

BOND DEBT SERVICE

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
Outstanding Unlimited Tax Debt Service
Fiscal Year Basis

\$257,245,000 Unlimited Tax School Building Bonds, Series 2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
08/01/2026			3,294,363.13	3,294,363.13	
02/01/2027	6,235,000.00	4.000%	3,294,363.13	9,529,363.13	
06/30/2027					12,823,726.26
08/01/2027			3,169,663.13	3,169,663.13	
02/01/2028	6,485,000.00	4.000%	3,169,663.13	9,654,663.13	
06/30/2028					12,824,326.26
08/01/2028			3,039,963.13	3,039,963.13	
02/01/2029	6,745,000.00	4.000%	3,039,963.13	9,784,963.13	
06/30/2029					12,824,926.26
08/01/2029			2,905,063.13	2,905,063.13	
02/01/2030	7,015,000.00	4.000%	2,905,063.13	9,920,063.13	
06/30/2030					12,825,126.26
08/01/2030			2,764,763.13	2,764,763.13	
02/01/2031	7,295,000.00	4.000%	2,764,763.13	10,059,763.13	
06/30/2031					12,824,526.26
08/01/2031			2,618,863.13	2,618,863.13	
02/01/2032	7,590,000.00	1.625%	2,618,863.13	10,208,863.13	
06/30/2032					12,827,726.26
08/01/2032			2,557,194.38	2,557,194.38	
02/01/2033	7,710,000.00	1.700%	2,557,194.38	10,267,194.38	
06/30/2033					12,824,388.76
08/01/2033			2,491,659.38	2,491,659.38	
02/01/2034	7,845,000.00	2.000%	2,491,659.38	10,336,659.38	
06/30/2034					12,828,318.76
08/01/2034			2,413,209.38	2,413,209.38	
02/01/2035	8,000,000.00	3.000%	2,413,209.38	10,413,209.38	
06/30/2035					12,826,418.76
08/01/2035			2,293,209.38	2,293,209.38	
02/01/2036	8,240,000.00	3.000%	2,293,209.38	10,533,209.38	
06/30/2036					12,826,418.76
08/01/2036			2,169,609.38	2,169,609.38	
02/01/2037	8,485,000.00	3.000%	2,169,609.38	10,654,609.38	
06/30/2037					12,824,218.76
08/01/2037			2,042,334.38	2,042,334.38	
02/01/2038	8,740,000.00	3.000%	2,042,334.38	10,782,334.38	
06/30/2038					12,824,668.76
08/01/2038			1,911,234.38	1,911,234.38	
02/01/2039	9,005,000.00	3.000%	1,911,234.38	10,916,234.38	
06/30/2039					12,827,468.76
08/01/2039			1,776,159.38	1,776,159.38	
02/01/2040	9,275,000.00	3.000%	1,776,159.38	11,051,159.38	
06/30/2040					12,827,318.76
08/01/2040			1,637,034.38	1,637,034.38	
02/01/2041	9,550,000.00	3.000%	1,637,034.38	11,187,034.38	
06/30/2041					12,824,068.76
08/01/2041			1,493,784.38	1,493,784.38	
02/01/2042	9,840,000.00	3.000%	1,493,784.38	11,333,784.38	
06/30/2042					12,827,568.76
08/01/2042			1,346,184.38	1,346,184.38	
02/01/2043	10,135,000.00	3.000%	1,346,184.38	11,481,184.38	
06/30/2043					12,827,368.76
08/01/2043			1,194,159.38	1,194,159.38	
02/01/2044	10,440,000.00	3.000%	1,194,159.38	11,634,159.38	
06/30/2044					12,828,318.76
08/01/2044			1,037,559.38	1,037,559.38	
02/01/2045	10,750,000.00	3.000%	1,037,559.38	11,787,559.38	
06/30/2045					12,825,118.76
08/01/2045			876,309.38	876,309.38	
02/01/2046	11,075,000.00	3.000%	876,309.38	11,951,309.38	

BOND DEBT SERVICE

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
Outstanding Unlimited Tax Debt Service
Fiscal Year Basis

\$257,245,000 Unlimited Tax School Building Bonds, Series 2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
06/30/2046					12,827,618.76
08/01/2046			710,184.38	710,184.38	
02/01/2047	11,405,000.00	2.375%	710,184.38	12,115,184.38	
06/30/2047					12,825,368.76
08/01/2047			574,750.00	574,750.00	
02/01/2048	11,675,000.00	2.375%	574,750.00	12,249,750.00	
06/30/2048					12,824,500.00
08/01/2048			436,109.38	436,109.38	
02/01/2049	11,955,000.00	2.375%	436,109.38	12,391,109.38	
06/30/2049					12,827,218.76
08/01/2049			294,143.75	294,143.75	
02/01/2050	12,240,000.00	2.375%	294,143.75	12,534,143.75	
06/30/2050					12,828,287.50
08/01/2050			148,793.75	148,793.75	
02/01/2051	12,530,000.00	2.375%	148,793.75	12,678,793.75	
06/30/2051					12,827,587.50
	230,260,000.00		90,392,602.72	320,652,602.72	320,652,602.72



WICHITA APPRAISAL DISTRICT

P.O. Box 5172 • 600 SCOTT STREET • WICHITA FALLS, TEXAS 76307
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April 28, 2026

Dr. Donny Lee
Superintendent
PO Box 97533
Wichita Falls, TX 76307

Dear Dr. Lee:

As required by §26.01(e) of the Texas Property Tax Code, this letter serves as notice of the 2026 estimated appraised value for the Wichita Falls I.S.D.

Below please find the current appraisal roll value, the percentage of anticipated adjustments to these values resulting in the estimated adjusted net taxable value. As always, business personal property values are conservative as several hundred accounts within the county have extensions to file their renditions on May 15th.

Caution should be used in budgeting and establishing tax rates from these values as they are estimates, but this is a -1.2342% decrease in taxable value over 2025 certified totals.

The district anticipates certifying the appraisal roll by July 23, 2026, barring any unforeseen issues. Please contact our office for any additional information to assist in the budgeting process.

PROPERTY TYPE	CURRENT NET TAXABLE	ADJUST.	ESTIMATED ADJUSTED NET TAXABLE		
REAL PROPERTY	\$4,314,889,179	0.980	\$4,228,591,395		
PERSONAL PROPERTY	\$879,950,682	0.980	\$862,351,668	ESTIMATED	FROZEN
MINERALS	\$1,178,230	0.731	\$861,286	NEW VALUE	ACTUAL TAX
TOTAL VALUE	\$5,196,018,091		\$5,091,804,350	\$51,563,832	\$1,600,190.53

Sincerely,

Denton Keltner, R.P.A.
Chief Appraiser

CC: Leah Horton
Tommy Smyth

The format of the following Summary of Finances report mirrors (for the most part) the report generated by TEA on the "DPE" side. "LPE" data/side is not on this report.

Release 12- HB2
05/11/26

**2026-27 Summary of Finances
WICHITA FALLS ISD
243-905**

Funding Elements		HB 2
Students		From Data Entry
1.	Refined Average Daily Attendance (ADA)	11,000.000
2.	Regular Program ADA (Line 1 - Line 3 - Line 4)	9,515.537
3.	Special Education FTEs	677.927
4.	Career & Technology FTEs	806.536
5.	Weighted ADA (WADA)	17,068.934
6.	PEIMS Enrollment	12,422
Property Values		
7.	2025 State Certified Property Value ("T2" value)	5,261,587,583
8.	2026 State Certified Property Value ("T2" value)	5,091,804,350
Tax Rates and Collections		
9.	2026-27 M&O Tax Rate	\$0.67540
10.	2026-27 Tier I M&O Tax Rate	\$0.62540
11.	2026-27 Maximum Compressed Tax Rate	\$0.62540
12.	2026-27 M&O Tax Collections	\$36,000,000
13.	2026-27 I&S Tax Rate	\$0.39300
14.	2026-27 I&S Tax Collections	\$21,000,000
15.	2026-27 Total Tax Collections	\$57,000,000
16.	2026-27 Total Tax Levy	N/A
Funding Components		
17.	District Basic Allotment	\$6,215
18.	School Safety Allotment (SSA) ADA	11,324.571
19.	ASF ADA (Prior-year ADA)	11,057.479
20.	Per Capita Rate	\$600.000

Program Intent Codes - Allotments			
Tier I Subchapter B & C Allotments			
21.	11-Regular Program Allotment 48.051		\$59,139,062
22.	Small and Mid-size Allotment 48.101		\$0
23.	23-Total Special Education Adjusted Allotment 48.102 (Spend 55%)		\$19,365,016
24.	37-Dyslexia Allotment 48.103		\$666,870
25.	24-Total Comp Ed Allotment 48.104 (Spend 55% Requirement Removed)		\$12,969,540
26.	25-Total Bilingual Education Allotment 48.105 (Spend 55%)		\$832,919
27.	22-Total Career & Technology Allotment 48.106 (Spend 55%)		\$6,797,393
28.	11-Public Education Grant 48.107		\$0
29.	36-Early Education Allotment 48.108 - (See Section 9 on the Tier I Detail Report)		\$2,242,277
30.	21-Gifted & Talented Allotment 48.109		\$231,881
31.	38-College, Career, or Military Readiness Outcomes Bonus 48.110		\$387,000
32.	Fast Growth Allotment 48.111 (Link to Detail Report)		\$0
33.	Teacher Incentive Allotment 48.112		\$3,400,000
34.	Mentor Program Allotment 48.114 (Repealed)		\$0
35.	Rural Pathways Excellence Partnership (R-PEP) Allotment & Outcomes Bonus 48.118		\$0
35A.	Early Literacy Intervention Allotment		\$0
Tier I Subchapter D Allotments (do not count towards WADA for Tier II Purposes)			
36.	99-Total Transportation Allotment 48.151		\$827,805
37.	99-New Instructional Facilities Allotment (NIFA) 48.152		\$0
38.	Dropout Recovery and Residential Placement Facility Allotment 48.153		\$1,437
39.	Tuition Allotment for Districts Not Offering All Grade Levels 48.154		\$0
40.	College Preparation Assessment Reimbursement 48.155		\$44,317
41.	Certification Examination Reimbursement 48.156		\$33,460
42.	Teacher Retention Allotment		\$3,202,500
43.	Support Staff Retention Allotment		\$428,199
44.	Full Individual & Initial Evaluation Allotment		\$494,000
45.	School Safety Allotment 42.168 (includes \$33,540 per Campus; moved to Subchapter D)		\$943,288
46.	Basic Costs Allotment		\$1,316,732
47.	Total Cost of Tier I (Link to Tier I Detail Report)		\$113,323,697
48.	Less: Local Fund Assignment		\$31,844,144

49.	Per Capita Distribution from the Available School Fund (ASF)		\$6,634,487
Foundation School Program (FSP) State Funding			
50.	FSP State Share of Tier I (Line 40 - Line 42 - Line 43)		\$74,845,065
51.	Tier II State Aid	(Link to Tier II Detail Report)	
52.	Other Programs	(Link to Detail Report)	\$8,899,305
53.	Total FSP Operating Fund		\$85,915,630
State Aid by Fund Code / Object Code - Funding Source			
M&O State Aid			
54.	199/5812 - Foundation School Fund		\$85,191,150
55.	199/5811 - Available School Fund		\$6,634,487
56.	410/5829 - Instructional Materials & Technology Fund		\$724,480
I&S State Aid			
57.	599/5829 - Existing Debt Allotment (EDA)	(Link to Detail Report)	\$0
58.	599/5829 - Instructional Facilities Allotment (IFA) (Bond)	(Link to Detail Report)	\$0
59.	599/5829 - Instructional Facilities Allotment (Lease Purchase)	(See Link Above)	\$0
60.	I&S Hold Harmless (ASAHE for Facilities on TEA's Report)	(Link to Detail Report)	\$0
61.	TOTAL 2026-27 FSP/ASF STATE AID		\$92,550,117
Local Revenue in Excess of Entitlement			
62.	Local Revenue in Excess of Entitlement	(Link to Cost of Recapture Report)	\$0
FSP Allocations and Adjustments Report		(Link to Detail Report)	

ADDITIONAL INFO: (Not on TEA's Summary of Finances)			
SUMMARY OF TOTAL STATE/LOCAL M&O REVENUE:			
59.	M&O Rev From State (not including Fund 599 & I&S Hold Harmless)		\$91,825,637
60.	Gross M&O Rev From Local Taxes		\$36,000,000
61.	Tier 1 Recapture		\$0
62.	Recapture - Copper Penny Level		\$0
63.	Chapter 48 Funding Credit Against Recapture		\$0
64.	Net M&O Revenue From Local Taxes		\$36,000,000

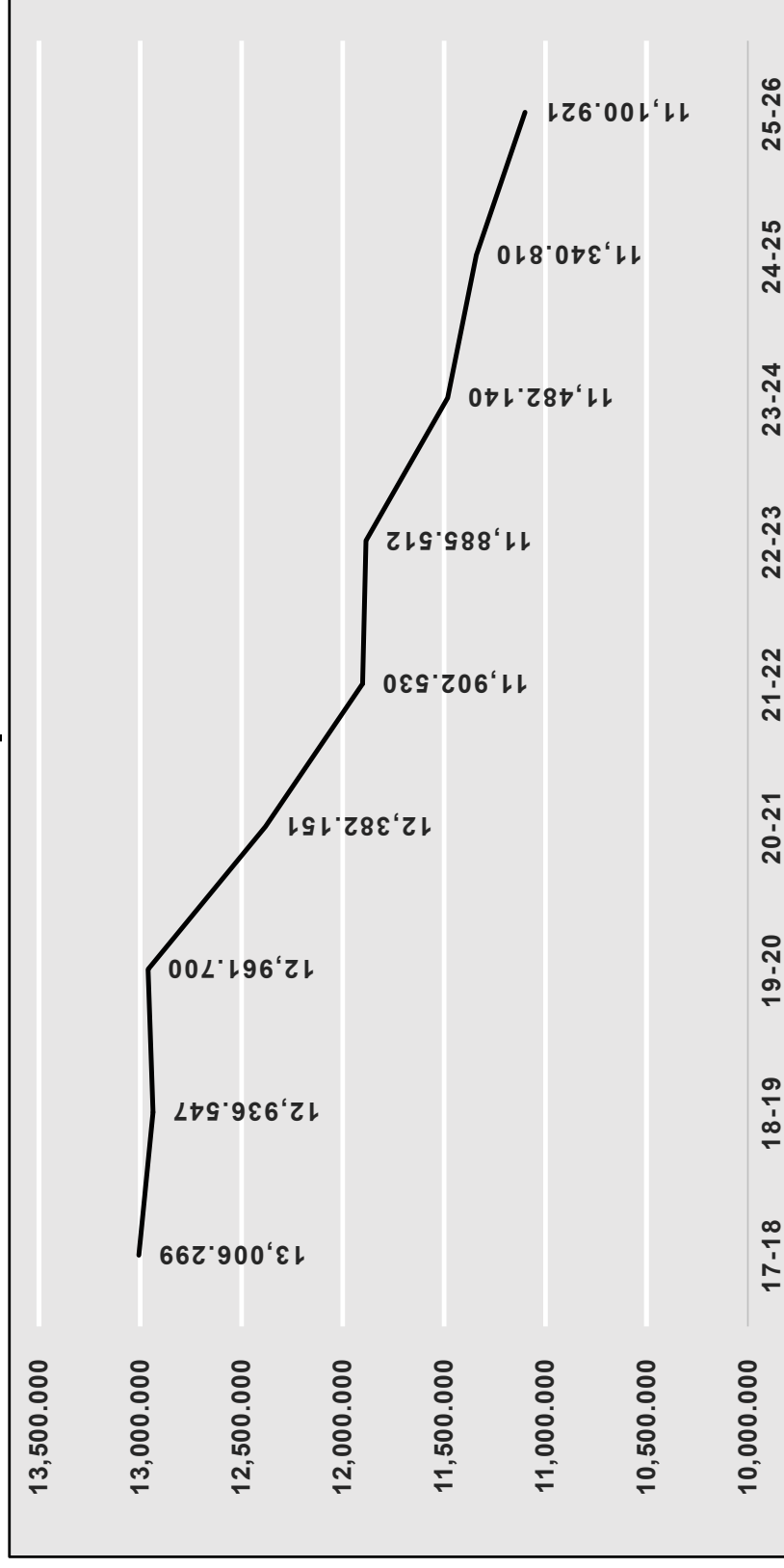
65.	Less: Credit Balance Due State (only if Line 59 is less than zero)		\$0
66.	Net 2026-27 TOTAL STATE/LOCAL M&O REVENUE		\$127,825,637

SUMMARY OF TOTAL RECAPTURE:			
67.	Tier I Recapture		\$0
68.	Recapture - Copper Penny Tier II Level		\$0
69.	Total 2026-27 Recapture		\$0
70.	Less: Chapter 48 Funding Credit Against Recapture (if applicable)		\$0
71.	Total 2026-27 Recapture Payments Due TEA		\$0

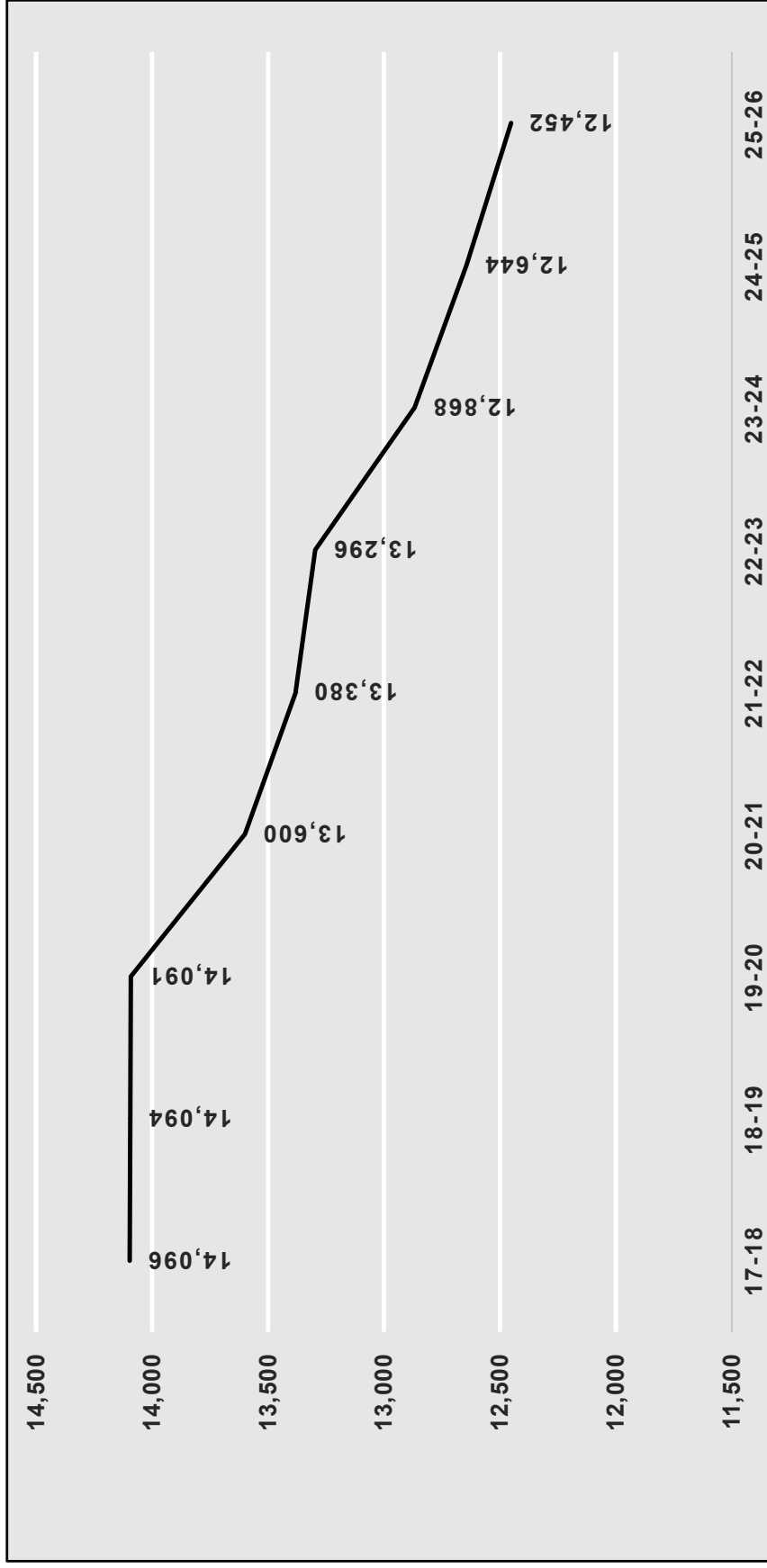
Wichita Falls Independent School District
ADA Comparison from School Year 2017-2018 to 2025-2026
FY Ending 2026

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Total Refined ADA (includes EE-12)	13,006,299	12,936,547	12,961,700	12,382,151	11,902,530	11,885,512	11,482,140	11,340,810	11,100,921
Career & Technical Education FTE	793,946	738,931	754,406	758,057	-	-	-	-	-
CTE Tier 1	-	-	-	-	42,011	28,856	32,844	12,312	6,458
CTE Tier 2	-	-	-	-	350,711	356,628	333,374	573,878	470,289
CTE Tier 3	-	-	-	-	282,289	282,327	306,800	343,847	342,951
Total Special Education FTE	374,933	393,621	399,849	424,477	444,344	514,186	617,373	706,082	702,655
(00) Speech Therapy FTE	24,400	22,697	23,183	22,640	24,373	28,714	30,387	32,944	35,318
(01) Homebound FTE	1,141	1,016	0,937	0,653	0,721	0,753	0,966	0,732	1,104
(02) Hospital Class FTE	7,934	11,013	8,818	5,148	1,721	-	-	-	0,000
(41-42) Resource Room FTE	177,505	178,507	162,994	186,860	200,252	228,381	308,131	386,826	393,752
(08) Vac FTE	11,407	12,174	17,698	16,744	15,657	12,732	14,131	5,891	3,704
(91-98) Off Home Campus FTE	-	-	1,730	1,412	1,015	1,924	3,577	6,367	3,933
(30) State School FTE	-	-	-	-	-	-	-	-	0,000
(81-89) Residential Care/Treat FTE	1,386	1,866	2,522	4,638	2,106	2,696	1,760	1,956	0,905
(43-44) Self Contained/Mild/Mod FTE	134,370	146,842	161,985	175,032	180,211	209,436	226,487	231,445	233,048
(45) Full-Time Early Child FTE	16,791	19,506	19,982	11,350	18,288	29,550	31,934	39,921	30,891
Special Education Mainstream Refined ADA	518,504	543,255	652,767	680,366	722,081	859,593	784,653	782,655	890,757
Bilingual/ESL Refined ADA	959,267	1,059,108	1,125,519	1,185,742	1,223,261	1,297,806	1,365,483	1,370,675	461,700
B1 - Bilingual Refined ADA									873,766
E1 - ESL Refined ADA									
Res Facility Refined ADA	-	-	-	18,668	11,645	13,442	8,641	7,235	6,108
Pregnancy-Related Services FTE	4,034	3,724	2,850	-	-	-	-	-	-
Gifted & Talented Enrollment	720	763	772	786	789	809	792	803	859
Emergent Bilingual Counts	-	1,293	1,367	1,439	1,533	1,598	1,731	1,671	1,640

ADA Comparison



Enrollment Comparison





Wichita Falls ISD

2026-2027 Hiring Salary Schedule for Teachers, Counselors, Diagnosticians, Librarians, Registered Nurses

Years of Experience	Daily Rate	187 Days	192 Days	205 Days
0	\$272.73	\$51,000	\$52,364	\$55,909
1	\$275.39	\$51,497	\$52,874	\$56,454
2	\$277.05	\$51,808	\$53,193	\$56,795
3	\$285.67	\$53,420	\$54,848	\$58,562
4	\$288.02	\$53,859	\$55,299	\$59,043
5	\$303.84	\$56,819	\$58,338	\$62,288
6	\$306.26	\$57,270	\$58,801	\$62,783
7	\$308.60	\$57,709	\$59,252	\$63,264
8	\$310.84	\$58,128	\$59,682	\$63,723
9	\$313.05	\$58,540	\$60,105	\$64,175
10	\$317.36	\$59,347	\$60,934	\$65,060
11	\$321.28	\$60,080	\$61,686	\$65,863
12	\$325.05	\$60,784	\$62,409	\$66,635
13	\$328.81	\$61,487	\$63,131	\$67,406
14	\$332.51	\$62,180	\$63,843	\$68,165
15	\$339.02	\$63,396	\$65,091	\$69,498
16	\$343.19	\$64,176	\$65,892	\$70,353
17	\$347.29	\$64,944	\$66,680	\$71,195
18	\$351.42	\$65,715	\$67,472	\$72,041
19	\$355.49	\$66,476	\$68,253	\$72,875
20	\$361.76	\$67,650	\$69,459	\$74,162

187 Days = Teachers; Registered Nurses

192 Days = Librarians; Elementary Counselors

205 Days = MS Counselors; HS Counselors; Diagnosticians

The salaries listed above are based on 10-month employment for the 2026-2027 school year. It does not represent salaries for future years. Salary advancements are based on the annual pay raise budget approved by the Board of Trustees each year.



Wichita Falls ISD 2026-2027 Salary Schedule

**Speech Therapists (ST); Speech Language Pathologists (SLP);
Licensed Specialists in School Psychology (LSSP)**

Years of Experience	Daily Rate	187 Days (Remote SLP)	197 Days Pay Sept-Aug	205 Days Pay: Aug-July	220 Days Pay: July-June
0	\$300.00	\$56,100	\$59,100	\$61,500	\$66,000
1	\$305.00	\$57,035	\$60,085	\$62,525	\$67,100
2	\$310.00	\$57,970	\$61,070	\$63,550	\$68,200
3	\$315.00	\$58,905	\$62,055	\$64,575	\$69,300
4	\$320.00	\$59,840	\$63,040	\$65,600	\$70,400
5	\$325.00	\$60,775	\$64,025	\$66,625	\$71,500
6	\$330.00	\$61,710	\$65,010	\$67,650	\$72,600
7	\$335.00	\$62,645	\$65,995	\$68,675	\$73,700
8	\$340.00	\$63,580	\$66,980	\$69,700	\$74,800
9	\$345.00	\$64,515	\$67,965	\$70,725	\$75,900
10	\$350.00	\$65,450	\$68,950	\$71,750	\$77,000
11	\$355.00	\$66,385	\$69,935	\$72,775	\$78,100
12	\$360.00	\$67,320	\$70,920	\$73,800	\$79,200
13	\$365.00	\$68,255	\$71,905	\$74,825	\$80,300
14	\$370.00	\$69,190	\$72,890	\$75,850	\$81,400
15	\$375.00	\$70,125	\$73,875	\$76,875	\$82,500
16	\$380.00	\$71,060	\$74,860	\$77,900	\$83,600
17	\$385.00	\$71,995	\$75,845	\$78,925	\$84,700
18	\$390.00	\$72,930	\$76,830	\$79,950	\$85,800
19	\$395.00	\$73,865	\$77,815	\$80,975	\$86,900
20	\$400.00	\$74,800	\$78,800	\$82,000	\$88,000

The salaries listed above are based on 10-month employment for the 2026-2027 school year. It does not represent salaries for future years. Salary advancements are based on the annual pay raise budget approved by the Board of Trustees each year.

*** No SLP/LSSP will make more than \$400/day, even if when experience is more than 20 years.

2026-2027 Administrative/Professional - Instruction Pay Plan
Wichita Falls ISD

Pay Grade	Job Title	Calendars		Minimum	Midpoint	Maximum
Inst 1			Daily	\$227.71	\$272.25	\$316.81
	COTA*	187	187 Days	42,582	50,911	59,243
	Speech-Language Pathologist Assistant	187	192 Days	43,720	52,272	60,828
	Parents As Teachers Instructor	187	205 Days	46,681	55,811	64,946
	Classroom Instructors	187				
	College & Career Advisor, Middle School	192				
Inst 2			Daily	\$269.22	\$321.75	\$374.28
	Instructional Media Specialist	192	192 Days	51,690	61,776	71,862
	Mental Health Coordinator	192	202 Days	54,382	64,994	75,605
	Occupational Therapist	192	205 Days	55,190	65,959	76,727
	At-Risk Coordinator	192	214 Days	57,613	68,855	80,096
	Medicaid/SHARS System Analyst	192				
	Head Start Social Worker	202				
	Social Worker	202				
Inst 3			Daily	\$286.66	\$342.57	\$398.48
	Special Education Counselor	192	192 Days	55,039	65,773	76,508
	Physical Therapist	197	197 Days	56,472	67,486	78,501
	College & Career Advisor, High School	205	205 Days	58,765	70,227	81,688
	Student Success Coordinator, High School	205	220 Days	63,065	75,365	87,666
	Special Programs Evaluation Support	205	240 Days	68,798	82,217	95,635
	ARD & SPPI Liaison	220				
	Parents As Teachers Program Coordinator	220				
Inst 4			Daily	\$305.23	\$364.74	\$424.25
	Assistant Principal, Early Learning	205	205 Days	62,572	74,772	86,971
	Assistant Principal, Elementary	205	210 Days	64,098	76,595	89,093
	Assistant Principal, Middle School	210	220 Days	67,151	80,243	93,335
	Esped Coordinator/Diagnostician	210	230 Days	70,203	83,890	97,578
	Deaf Education Coordinator	220				
Inst 5			Daily	\$332.54	\$393.15	\$453.76
	High School Band Directors	207	202 Days	67,173	79,416	91,660
	Curriculum Specialists	210	207 Days	68,836	81,382	93,928
	Technology Training and Instruction Specialist	210	210 Days	69,833	82,562	95,290
	Assistant Principal, High School	220	220 Days	73,159	86,493	99,827
	Assistant Principal/Counselor, CEC	220	240 Days	79,810	94,356	108,902
	Coordinator of SPED Curriculum-Elementary/Secondary	220				
	Coordinator of Emergent Bilingualism	240				
	Campus Athletic Coordinator	240				
	Special Education Evaluation Specialist	240				
Inst 6			Daily	\$357.54	\$422.75	\$487.96
	Director of CTE	240	220 Days	78,659	93,005	107,351
	Director of Fine Arts	240	240 Days	85,810	101,460	117,110
	Director of Health Services/Nursing	240				
	Director of Counseling & Student Assignment	240				
	Director of State & Federal Programs	240				
	Coordinator of Special Education Programs	240				
	Principal, Alternative	220				
	Principal, Early Learning	220				
	Principal, Elementary	220				
Inst 7			Daily	\$384.44	\$454.59	\$524.75
	Director of Athletics	240	220 Days	84,577	100,010	115,445
	Director of Student Evaluation	240	240 Days	92,266	109,102	125,940
	Associate Director of Special Programs	240				
	Principal, CEC	240				
	Principal, Middle School	240				
Inst 8			Daily	\$421.43	\$498.56	\$575.69
	Principal, High School	240	240 Days	101,143	119,654	138,166
	Director of Student Assignment	240				
Inst 9			Daily	\$478.96	\$563.37	\$647.78
	Executive Director of Special Programs	240	240 Days	114,950	135,209	155,467
	Executive Director of Elementary Schools	240				
	Executive Director of Secondary Schools	240				
Inst 10			Daily	\$573.17	\$673.86	\$774.55
	Assistant Superintendent	240	240 Days	137,561	161,726	185,892

*Non-Exempt

2026-2027 Administrative/Professional - Business Pay Plan
Wichita Falls ISD

Pay Grade	Job Title	Calendars		Minimum	Midpoint	Maximum
Bus 1			Daily	\$205.83	\$245.27	\$284.71
	Emergency Management Coordinator	219	219 Days	45,077	53,714	62,351
	Child Nutrition Supervisor	240	240 Days	49,399	58,865	68,330
	Network Analyst I	240				
	Fire & Safety Alarm Coordinator	240				
	Business / Student Systems Analyst I	240				
Bus 2			Daily	\$234.50	\$279.41	\$324.31
	Police Sergeant	192	192 Days	45,024	53,647	62,268
	Accountant	240	240 Days	56,280	67,058	77,834
	Business / Student Systems Analyst II	240	260 Days	60,970	72,647	84,321
	Coordinator of Benefits	240				
	Energy Manager	240				
	Payroll Supervisor	240				
	Programmer Analyst I	240				
	Records & Fixed Assets Manager	240				
	Maintenance Supervisor	240				
	Police Lieutenant	240				
	Warehouse Manager	240				
Bus 3			Daily	\$270.50	\$322.21	\$373.93
	Coordinator of Community Partnerships	220	205 Days	55,453	66,053	76,656
	Coordinator of Marketing/Military Liaison	220	220 Days	59,510	70,886	82,265
	Multimedia Specialist	220	240 Days	64,920	77,330	89,743
	Student/Business Services Lead	240				
	Accounting Supervisor	240				
Bus 4			Daily	\$297.76	\$354.76	\$411.77
	Support Services Manager, Technology	240	240 Days	71,462	85,142	98,825
	Infrastructure Manager, Technology	240				
	Risk & Contract Manager	240				
	Internal Auditor	240				
Bus 5			Daily	\$334.61	\$398.76	\$462.92
	Chief of Police	240	240 Days	80,306	95,702	111,101
	Director of Maintenance	240				
	Director of Purchasing	240				
Bus 6			Daily	\$386.49	\$456.82	\$527.14
	Communications Officer	240	240 Days	92,758	109,637	126,514
	Director of Finance	240				
	Director of Technology	240				
Bus 7			Daily	\$482.74	\$566.83	\$650.92
	Director of Human Resources	240	240 Days	115,858	136,039	156,221
Bus 8			Daily	\$557.59	\$655.31	\$753.04
	Chief Financial Officer	240	240 Days	133,822	157,274	180,730

2026-2027 Auxiliary Pay Plan
Wichita Falls ISD

Pay Grade	Job Title	Calendars	Hourly	Minimum	Midpoint	Maximum
Aux 1			Hourly	\$11.28	\$13.40	\$15.51
	Child Nutrition Worker	184	Worker 5 184 Days	10,378	12,328	14,269
			Worker 6 184 Days	12,453	14,794	17,123
			Worker 7 184 Days	14,529	17,259	19,977
Aux 3			Hourly	\$14.41	\$17.22	\$20.04
	Child Nutrition Elementary Manager I	190	190 Days	21,356	25,520	29,699
Aux 4			Hourly	\$16.24	\$19.41	\$22.59
	District Safety Officer	187	187 Days	23,688	28,311	32,950
	Child Nutrition Elementary Manager II	190	190 Days	24,068	28,766	33,478
	Child Nutrition Middle School Manager	190	239 Days	30,275	36,184	42,112
	Groundskeeper	260	260 Days	32,935	39,363	45,813
	Maintenance - Building Technician I	260				
	Warehouse Worker/Driver	260				
Aux 5			Hourly	\$17.70	\$21.17	\$24.64
	Child Nutrition High School Manager	190	190 Days	26,231	31,374	36,516
	Records Management Specialist	239	239 Days	32,996	39,465	45,934
	CN Warehouse Inventory Specialist	239	260 Days	35,896	42,933	49,970
	HVAC PM Technician	260				
	Maintenance, Building Technician II	260				
	Plumber Tech	260				
Aux 6			Hourly	\$19.70	\$23.57	\$27.44
	Textbook Specialist	239	239 Days	36,725	43,939	51,154
	General Tradesman	260	260 Days	39,952	47,800	55,648
	Groundskeeper Foreman	260				
	Locksmith	260				
	Warehouse Foreman	260				
	Welder	260				
Aux 7			Hourly	\$22.39	\$27.40	\$31.91
	Support Technician	219	219 Days	38,247	46,805	54,509
	Telecom Technician	239	239 Days	41,739	51,079	59,487
	IT Communication Specialist	239	260 Days	45,407	55,567	64,713
	Electrician	260				
	HVAC Technician	260				
	Vehicle Maintenance Foreman	260				
	Integrated Pest Technician	260				
	Kitchen Technician	260				
	Journeyman Plumber	260				
Aux 8			Hourly	\$27.49	\$32.91	\$38.34
	District Police Officer *	187	187 Days	40,097	48,003	55,923
	Master Plumber	260	260 Days	55,750	66,741	77,754

*District Police Officers hired before August 2025.

2026-2027 Clerical Paraprofessional Pay Plan
Wichita Falls ISD

Pay Grade	Job Title	Calendars		Minimum	Midpoint	Maximum
1			Hourly	\$12.00	\$13.96	\$16.36
	Aide I	183	183 Days	17,129	19,927	23,352
2			Hourly	\$13.05	\$15.70	\$18.34
	Aide II - SPED District Program (LIFE, LEAP, BASE, Life Base, ECSE, Trans-Kindergarten)	183	183 Days	18,628	22,410	26,179
	Aide II - General SPED	183	187 Days	19,035	22,900	26,751
	Aide II - Library	183	202 Days	20,562	24,737	28,897
	Clerk I	183, 187, 202, 219, 239	219 Days	22,292	26,819	31,328
			239 Days	24,328	29,268	34,189
3			Hourly	\$14.67	\$17.65	\$20.63
	Aide III - High School	183	183 Days	20,940	25,194	29,447
	Aide III - SPED Intervention/High School	183	210 Days	24,029	28,911	33,792
	Aide III - Dual Credit/High School	183	214 Days	24,487	29,461	34,436
	Aide III - Library	183	219 Days	25,059	30,150	35,240
	Clerk II	183, 214, 239	239 Days	27,348	32,903	38,458
	Deaf Ed Aide	183				
	Secretary I	210, 219				
	Ed Center Receptionist/HR Clerk	239				
4			Hourly	\$16.08	\$19.35	\$22.62
	Clerk III	219, 239	214 Days	26,841	32,299	37,757
	Secretary II	214	219 Days	27,468	33,054	38,639
	Human Resources Appointment Specialist	239	239 Days	29,976	36,072	42,168
	Human Resources Benefits Specialist	239				
5			Hourly	\$17.02	\$20.49	\$23.96
	Clerk IV	183	183 Days	24,294	29,247	34,201
	Deaf Ed Interpreter I	183	187 Days	24,825	29,887	34,948
	Accounts Payable Clerk I	239	202 Days	26,817	32,284	37,751
	Registrar High School	239	214 Days	28,410	34,202	39,994
	Purchasing Specialist I	239	219 Days	29,074	35,001	40,928
	Production Assistant	239	239 Days	31,729	38,197	44,666
	Secretary III	202, 214, 219, 239				
6			Hourly	\$18.24	\$21.95	\$25.67
	Deaf Ed Interpreter II	183	183 Days	26,036	31,331	36,641
	LVN	187	187 Days	26,605	32,016	37,442
	Behavior Technician	192	192 Days	27,316	32,872	38,443
	Accounts Payable Clerk II	239	214 Days	30,446	36,639	42,848
	Human Resources Specialist II	239	219 Days	31,158	37,495	43,849
	Print Shop Foreman	239	239 Days	34,003	40,919	47,854
	Payroll Clerk	239				
	Purchasing Specialist II	239				
	Secretary IV	192, 214, 219, 239				
7			Hourly	\$20.35	\$24.50	\$28.66
	District Attendance Case Worker	202	202 Days	32,063	38,602	45,157
	District Translator/Interpreter	205	205 Days	32,540	39,176	45,827
	HR Leave Specialist	239	239 Days	37,936	45,673	53,428
	Secretary V	239				
8			Hourly	\$23.46	\$28.22	\$33.01
	Administrative Assistant	239	239 Days	43,734	52,608	61,537
9			Hourly	\$27.64	\$32.48	\$37.31
	Executive Assistant	239	239 Days	51,526	60,549	69,553



Wichita Falls ISD

2026-2027 Hiring Salary Schedule for Police Officers

Years of Experience	Hourly Rate	187 Days
0	\$30.50	\$44,487
1	\$30.81	\$44,939
2	\$31.12	\$45,392
3	\$31.43	\$45,844
4	\$31.74	\$46,296
5	\$32.06	\$46,763
6	\$32.38	\$47,229
7	\$32.70	\$47,696
8	\$33.03	\$48,178
9	\$33.36	\$48,659
10	\$33.69	\$49,140
11	\$34.02	\$49,622
12	\$34.35	\$50,103
13	\$34.69	\$50,599
14	\$35.03	\$51,095
15	\$35.37	\$51,591
16	\$35.71	\$52,087
17	\$36.05	\$52,583
18	\$36.39	\$53,078
19	\$36.73	\$53,574
20	\$38.16	\$55,660

187 Days = Police Officers

The salaries listed above are based on 10-month employment for the 2026-2027 school year. It does not represent salaries for future years. Salary advancements are based on the annual pay raise budget approved by the Board of Trustees each year.

2026-2027 Extra Duty Stipends-Sports
Wichita Falls ISD

Category	Assignment	Level	Current Stipend
Athletics			
	Athletic Coordinator MS	MS	1,000
	Middle School Boys Coach	MS	7,500
	<i>Stipend is based on coaching Football, Basketball, Track/Cross Country</i>		
	Middle School Girls Coach	MS	7,500
	<i>Stipend is based on coaching Volleyball, Basketball, Track/Cross Country</i>		
	Tennis Head Coach MS	MS	4,500
	Assistant Campus Athletic Coordinator HS	HS	8,000
	Athletic Trainer HS	HS	9,700
	Baseball-Assistant Coach HS	HS	3,500
	Baseball-Head Coach HS	HS	6,500
	Basketball Assistant Coach HS	HS	5,000
	Basketball Head Coach HS	HS	6,500
	Cross Country Assistant Coach HS	HS	3,500
	Cross Country Head Coach HS	HS	6,000
	Football Coordinator / First Assistant	HS	8,000
	Football Assistant Coach HS	HS	6,500
	Golf Assistant Coach HS	HS	3,500
	Golf Head Coach HS	HS	6,000
	Powerlifting Head Coach HS	HS	4,000
	Soccer Assistant Coach HS	HS	4,000
	Soccer Head Coach HS	HS	6,500
	Softball Assistant Coach HS	HS	3,500
	Softball Head Coach HS	HS	6,500
	Swimming Head Coach HS	HS	7,000
	Tennis Assistant Coach HS	HS	4,000
	Tennis Head Coach HS	HS	7,500
	Track Assistant Coach HS	HS	3,500
	Track Head Coach HS	HS	6,000
	Volleyball Assistant Coach HS	HS	5,000
	Volleyball Head Coach HS	HS	7,500
	Wrestling Assistant Coach HS	HS	5,000
	Wrestling Head Coach HS	HS	7,000

2026-2027 Extra Duty Stipends-Longevity/Credentials/Etc
Wichita Falls ISD

Category	Assignment	Level	Current Stipend
Longevity			
	Longevity - Teacher/Professionals	20 years	350
	Longevity - Paraprofessional/Auxiliary	10 years	120
	Longevity - Paraprofessional/Auxiliary	20 years	240
	Longevity - Child Nutrition	10 years	120
	Longevity - Child Nutrition	20 years	240
Leadership			
	Campus Instructional Leader <i>Each secondary campus (excluding CEC, Denver, JJAEP) may have a Math, English, Science, and Social Studies</i>	Secondary	2,500
	Speech Language Pathologist with 3+ years of teaching experience	District	1,575
	Lead LSSP	District	4,000
	Lead Speech Language Pathologist	District	4,000
	Special Education PARA Coordinator	District	3,500
	High School Associate Principal (<i>1 per campus</i>)	High School	3,622
Credentials			
	CCC (<i>Cert. of Clinical Competencies</i>)	District	2,350
	Master's Degree (<i>Teachers - in field of education</i>)	Campus	2,500
	Doctorate (<i>Certified Staff - in field of education</i>)	Campus	1,575
	ESL/Translator	District	1,550
	Bilingual	District	3,100
	SLP Bilingual	District	3,100
	Foreign Language	Secondary	3,100
	Head Start Certifications	Aides only	450
	Special Education District Programs - Teachers (<i>LEAP, LIFE, BASE, Deaf Ed, Trans-K, Trans-1st</i>)	Campus	3,100
	Special Education District Program -Teachers (ECSE)	Campus	1,550
	LPC License <i>Available only to SPED Counselors</i>	District	2,350
	Diagnostician Certification*	District	2,500
	Counselor Certification*	Campus	2,500
Other			
	ON CALL	Maintenance	1,540
	ROTC (Equipment Coordinator) - 1 per campus	High School	1,000
	ROTC (Operations Officer) - 1 per campus <i>Paid to Officer or highest ranking NCO</i>	High School	1,000
	Vocational AG Instructor <i>Paid to 187+ Calendar AG Teachers</i>	High School	5,000
	Police Officer - Secondary Campuses (HS&MS)	Secondary	3,000

**Available only to Diagnosticians and Counselors paid on the Teacher Salary Schedule*

2026-2027 Extra Duty Stipends-Clubs/Fine Arts/Hiring Bonuses
Wichita Falls ISD

Category	Assignment	Level	Current Stipend
Academics			
	Career & Tech Student Organization Sponsor <i>(1 stipend per teacher - NOT PER TEAM, only paid for Area/Regional, State and/or National advancement)</i> \$1500 max per teacher	High School	250
	Elementary After School Clubs - <i>(\$300 first semester & \$500 second semester)</i> Max 3 programs per school	Elementary	800/year
	E-Sports	High School	1,500
	Newspaper	High School	1,500
	PAL Sponsor	High School	1,500
	Secondary TAME Programs - <i>(stipend to be awarded at the end of the year)</i> 2 sponsors per campus	Middle School & High School	750/semester
	Student Council	High School	1,500
	UIL Coordinator - Elementary & Middle School <i>(stipend to be awarded at the end of the year)</i> 1 per campus	Elementary & Middle School	300
	UIL Coordinator - Secondary 1 per campus	High School	1,000
	UIL Academic Coach <i>(stipend to be awarded at the end of the year)</i>	Elementary	300
	UIL Academic Coach <i>(stipend to be awarded at the end of the year)</i>	Middle School	500
	UIL Academic Coach	High School	950
	Yearbook	High School	1,800
Performing Arts			
	Band Director MS	Middle School	6,500
	Band Director Assistant MS	Middle School	3,500
	Band Director Assistant HS	High School	7,500
	Cheer Sponsor HS <i>(1 sponsor for every 25 participants)</i>	High School	5,000
	Cheer Sponsor MS <i>(1 sponsor for every 25 participants)</i>	Middle School	2,000
	Pep Club MS <i>(1 sponsor for every 25 participants)</i>	Middle School	1,250
	Choir Director HS	High School	5,500
	Assistant Choir Director HS	High School	3,000

Choir Director MS	Middle School	2,500
Color Guard Instructor	High School	2,500
Debate	High School	2,000
Drama Director HS	High School	3,500
Assistant Drama Director HS	High School	2,000
Drama Director MS	Middle School	1,000
Drill Team	High School	5,000
Orchestra Director HS	High School	5,000
Orchestra Director MS	Middle School	3,000

Hiring Bonus Offered to Teachers of:

High School Mathematics	High School	2,000
High School Composite Science	High School	2,000
	Middle School	
Language Other Than English	& High School	2,000
Bilingual	Elementary	2,000
Special Education (<i>District Programs Only</i>)	All-Level	2,000

2026-2027 Substitute Pay Plan
Wichita Falls ISD

Substitute Classification	Full Day Rate	Long Term Rate
Substitute without a Degree	\$85.00	\$105.00
Substitute with a Degree	\$95.00	\$110.00
Texas Certified Substitute	\$115.00	\$135.00
LVN Substitute	\$115.00	\$130.00
RN Substitute	\$145.00	\$165.00