

**JACKSON PUBLIC SCHOOLS
REGULAR BOARD OF EDUCATION MEETING
Jackson High School
June 23, 2026**

5:45 pm

- AGENDA - Public Hearing on 2026/27 Proposed Budget
 - 2026/27 Proposed Budget Presentation
 - 2026/27 Proposed Budget
 - 2026/27 Proposed Budget Community/Stakeholder Input
 - Close Public Hearing

Immediately following Budget hearing

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Superintendent's Report
 - MASB Board Member Award Presentations
 - Superintendent Mid-Year Evaluation
 - Board Vacancy Interviews
6. Consent Agenda
 - 25-26-103 Minutes
 - 25-26-104 Human Resources
 - 25-26-105 Monthly Financial Report, May
 - 25-26-106 MHSAA Participating Resolution
7. **Citizens Requesting to Address the Board** (*Board Policy 0167.3*) - *this is an opportunity for any citizen present to address the Board on any item. The time limit is normally five (5) minutes, but the president or presiding officer may impose a shorter time limit if necessary.*
8. Discussion Items
 - 25-26-107 Allen School- Right of First Refusal
9. Action Items
 - 25-26-108 NEOLA Update, 2nd Reading
 - 25-26-109 SIS Change
 - 25-26-110 Bus Purchase
 - 25-26-111 Stormwater Mgt Resolution
 - 25-26-112 2026/27 Budget Adoption
 - 25-26-113 2025/26 Final Amendment
10. Board Comments
11. Calendar
 - July 28, 2026 Regular Board Meeting, JHS Media Center, 6:00 pm
 - JHS Centennial Committee Meeting
12. Adjournment



2026-27 ORIGINAL BUDGET SUMMARY
AND RELATED INFORMATION

Jackson Public Schools

PRESENTED JUNE 23, 2026



Jackson Public Schools
522 Wildwood Ave
Jackson, MI 49201

2026-2027 BOARD OF EDUCATION

Ms. Marilyn Acton.....	President
Mr. Subba Reddy.....	Vice President
Mr. Derek Dobies	Treasurer
Ms. Alaina Sharp.....	Secretary
Ms. Cheryl Simonetti.....	Trustee
Ms. Kesha Hamilton.....	Trustee
Ms. Tabitha Williams.....	Trustee

ADMINISTRATION

Mr. Jeremy Patterson.....	Superintendent
Mr. Marcus Leon.....	Assistant Superintendent of Finance and Operations
Ms. Julie Baker.....	Deputy Superintendent of Curriculum & Federal Programs
Ms. Kelly Crum.....	Executive Director of School Climate and Curriculum
Ms. Kriss Giannetti.....	Assistant Superintendent of Communications & Community Relations
Ms. Jessica Carter.....	Executive Director of Human Resources



JACKSON PUBLIC SCHOOLS

2026-2027
Budgets

June 23, 2026

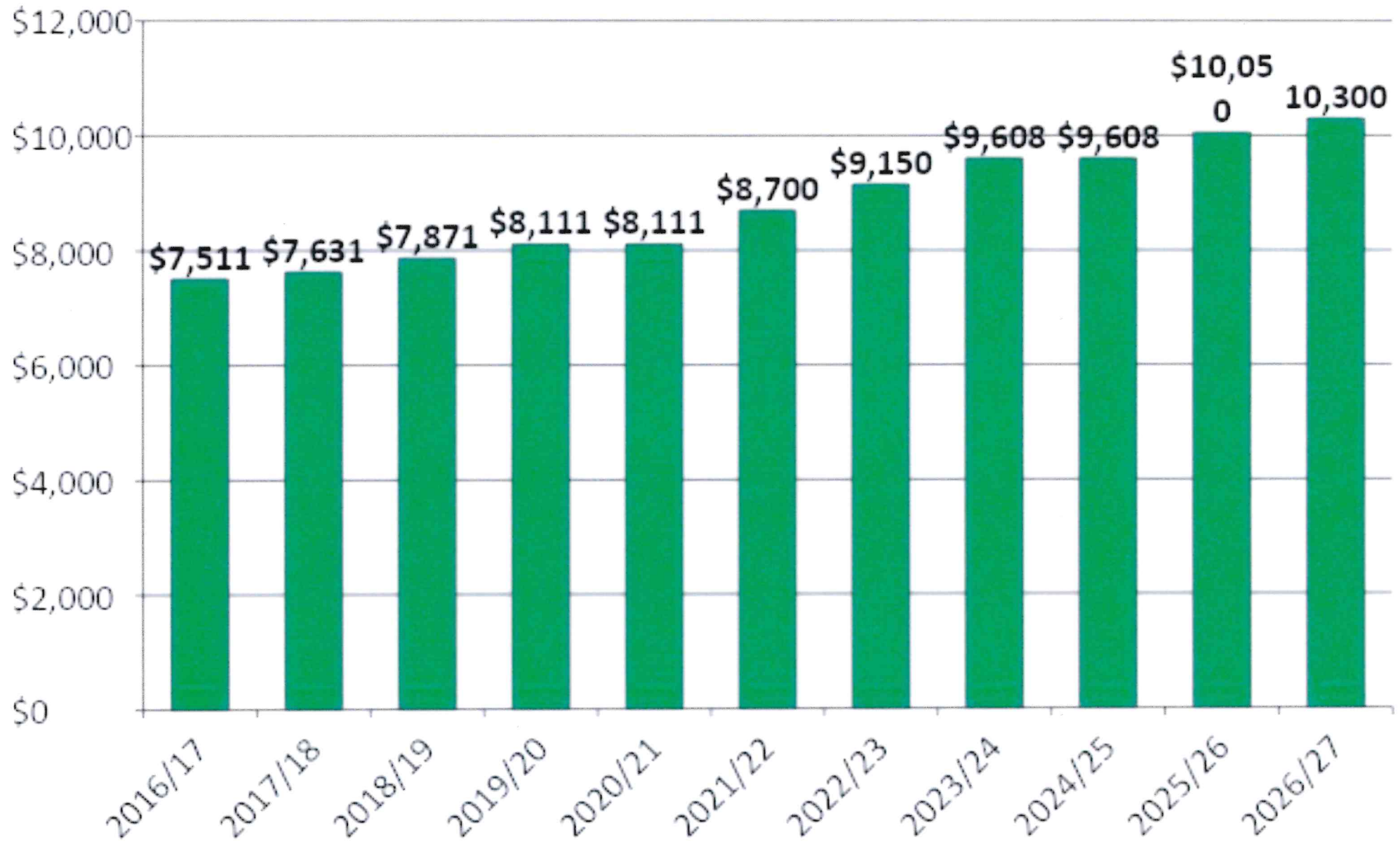
PROPERTY TAX MILLAGE RATES

Operating	18.0000	\$10,432,452
Recreation	0.7470	1,249,785
2004 Debt	0.4914	861,549
2010 Debt	0.2027	355,329
2018 Debt	2.0696	3,628,738
2025 Debt	<u>3.1864</u>	<u>5,586,837</u>
Total	24.6971	\$22,114,690

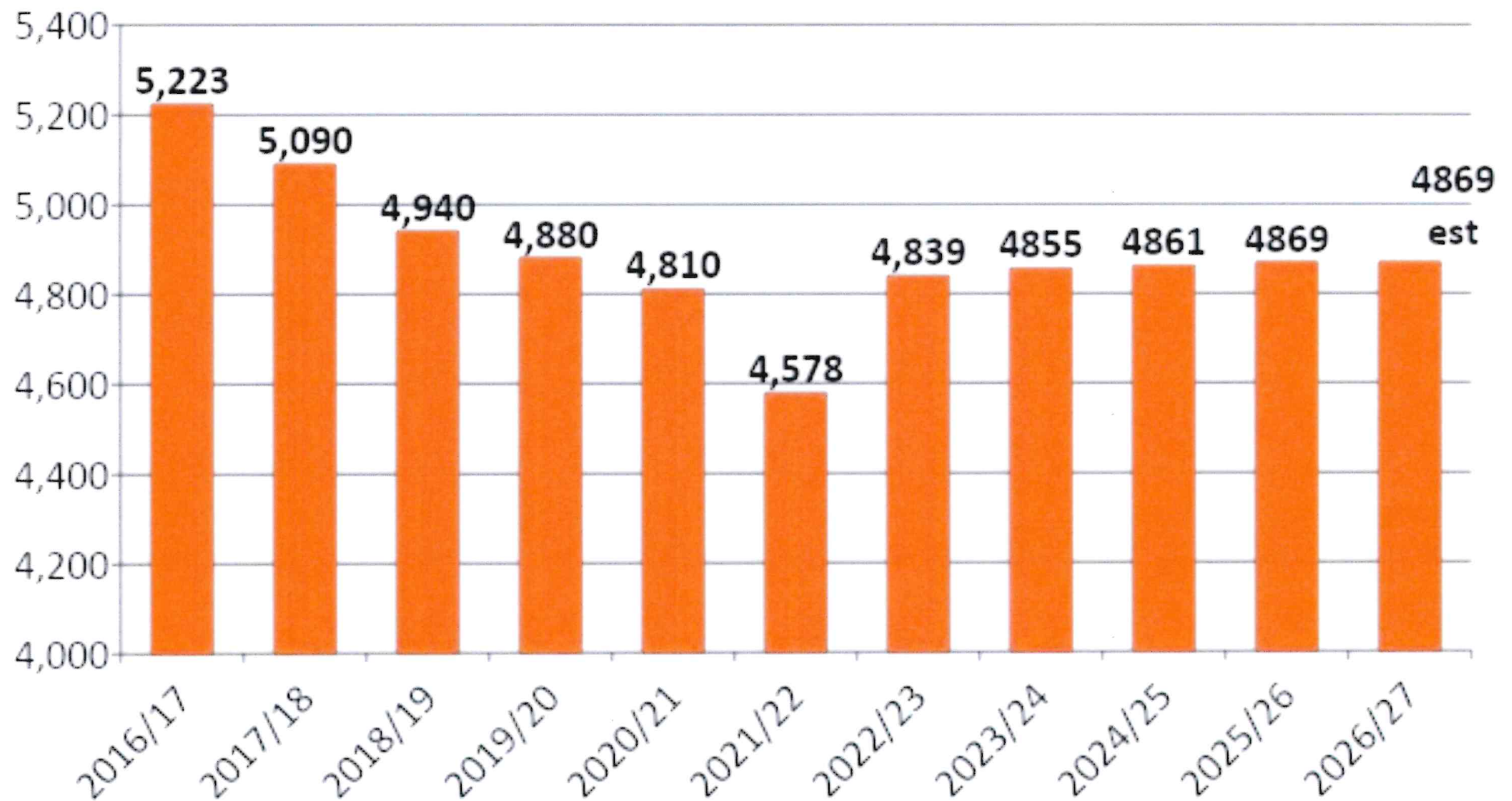
REVENUE ASSUMPTIONS

- Budgeted pupil count of 4,868 (flat)
- Foundation allow. of \$10,300 (2.5% inc.)
- MPERS retirement decrease to 41.02%
 - Normal cost ↓ 2.4%, UAAL ↓ 1.51%
- Federal revenue flat to current year. 26-27 allocations are currently unknown.
 - Estimated allocations released 6/4

Foundation Allowance



Student Count



EXPENDITURE ASSUMPTIONS

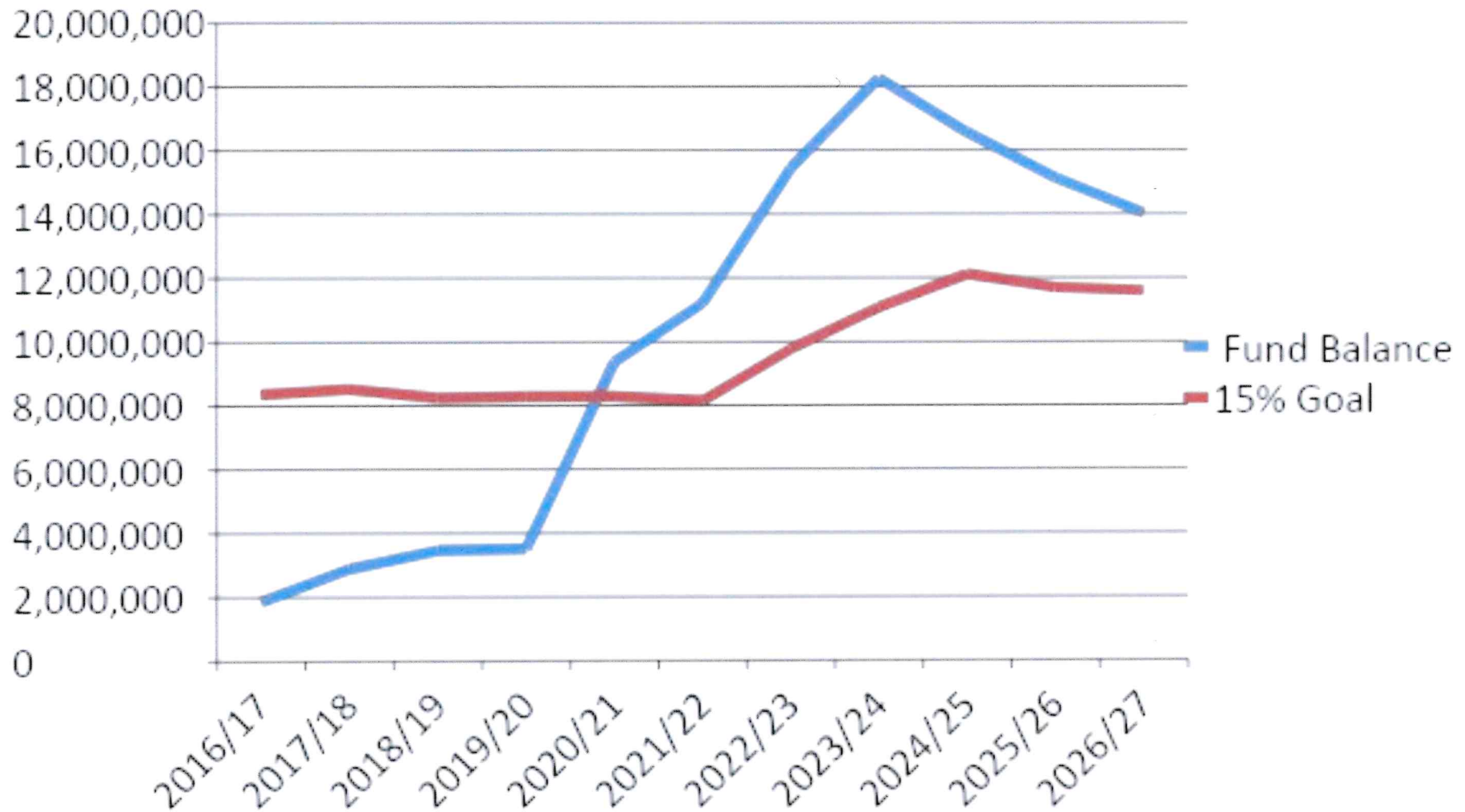
- Health insurance Hard Cap increase by 3.0%
Ancillaries (dent/vis) increase by 7%
- Retirement rate: 41.02%, includes 13.51%
UAAL flow through. Decrease of 3.91% vs
25-26. Actual decrease to JPS of 2.4%
- Estimates for 3 expiring union contracts.

GENERAL FUND SUMMARY

Total General Fund Revenues	\$76,449,850
Total General Fund Exp.	77,568,218
Revenues over Exp.	(1,118,368)
Est Fund balance at 7-1-26	<u>15,135,022</u>
Est Fund balance at 6-30-27	\$14,016,654

or **18.14% of est 25/26
expenditures, per board policy PO6220.**

Fund Balance



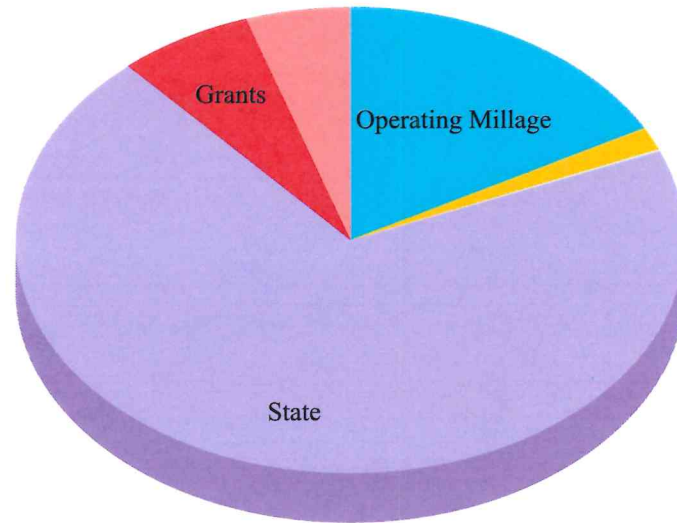
OTHER FUNDS

- Food Service Fund:
 - Community Eligibility Provision (CEP) for all buildings
- School Activity Funds:
 - All activity for school/student activity funds
- Debt Service Funds:
 - Fund balance appropriate for possible sequestration
- Capital Projects Funds:
 - EV Bus Fund
 - 2025 Bond
 - Facility Improvement Fund

JACKSON PUBLIC SCHOOLS
2026-27 Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
Original Budget

	OPERATING	SPECIAL REVENUE		DEBT SERVICE FUND	Capital Projects	TOTAL
	General Fund	Food Service	Student Activity	Debt Service Fund	Capital Projects	
REVENUES:						
Local:						
Property Taxes	13,053,093			10,432,452		23,485,545
Building Use	163,275					163,275
Bond Issuance/Misc				598,395		598,395
PPT Reimbursement				140,000		140,000
Earnings on Investments					200,000	200,000
Interest on Investments	470,000			5,000		475,000
Transportation	353,000					353,000
Food Sales and Catering Revenues		567,120				567,120
Athletic Admissions and Fees	94,950					94,950
Other	227,500		735,000		0	962,500
State	53,245,971	165,000				53,410,971
Federal	4,956,228	4,466,000				9,422,228
County Special Education and Misc. via LESA	3,825,833					3,825,833
Total Revenues	76,389,850	5,198,120	735,000	11,175,847	200,000	93,698,817
EXPENDITURES:						
Instruction:						
Basic Programs	32,631,784					32,631,784
Added Needs	12,232,925					12,232,925
Instructional Support Services:						
Pupil	3,024,710					3,024,710
Instructional Staff	2,047,675					2,047,675
School Administration	4,378,290					4,378,290
Non-Instructional Support Services:						
General Administration	614,078					614,078
Business	1,649,937					1,649,937
Operations and Maintenance	7,682,436					7,682,436
Pupil Transportation	4,940,573					4,940,573
Central	4,175,974					4,175,974
Athletics	1,352,084					1,352,084
Intra-district Transfers	23,510					23,510
Building Improvements	128,356					128,356
Food Service		5,217,937				5,217,937
Community	2,195,395					2,195,395
Student Activity			735,000			735,000
Debt Services:						
Principal	0			8,430,000		8,430,000
Interest				5,491,281		5,491,281
Agent Fees				515,577	729,364	1,244,941
Total Expenditures	77,077,727	5,217,937	735,000	14,436,858	729,364	98,196,886
Excess of Revenues over Expenditures	(687,877)	(19,817)	0	(3,261,011)	(529,364)	(4,498,069)
OTHER FINANCING SOURCES/(USES):						
Bond Proceeds						0
Operating Transfers In & Other	60,000	35			0	60,035
Other	0					0
Operating Transfers Out	(490,491)	(50,000)				(540,491)
Total Other Financing Sources/(Uses)	(430,491)	(49,965)		0	0	(480,456)
Excess of Revenues and OFS/(OFU) over Expenditure	(1,118,368)	(69,782)	0	(3,261,011)	(529,364)	(4,978,525)
Fund Balance - Beginning of Year	15,135,022	896,344	719,300	5,306,304	45,439,390	67,496,360
Fund Balance - End of Year	14,016,654	826,562	719,300	2,045,293	44,910,026	62,517,835

JACKSON PUBLIC SCHOOLS
2026-27 General Fund Revenues and Other Financing Sources
Original Budget



	2025-2026 Amended		2026-2027			
	Amended Budget	% of Total	Original Budget	% of Total	Increase / (Decrease)	% Change from 2022-23
REVENUES and OFS:						
Operating Millage	12,315,437	16.2%	13,053,093	17.1%	737,656	6.0%
Other Local	2,675,949	3.5%	1,213,775	1.6%	(1,462,174)	-54.6%
Athletics	119,187	0.2%	94,950	0.1%	(24,237)	-20.3%
State	53,070,426	70.0%	53,245,971	69.6%	175,545	0.3%
Grants	3,763,854	5.0%	4,956,228	6.5%	1,192,374	31.7%
Spec Ed & Voc Ed	3,549,867	4.7%	3,825,833	5.0%	275,966	7.8%
Transfers & Misc	361,307	0.5%	60,000	0.1%	(301,307)	-83.4%
Total	75,856,027	100.0%	76,449,850	100.0%	593,823	0.8%

JACKSON PUBLIC SCHOOLS 2026-27 General Fund Revenue Detail - Original Budget

2024-25 Actual	LOCAL REVENUE:	2025-26 Amended Budget	2026-27 ORIGINAL BUDGET	\$ Change 2026 Amended vs. 2027 Projected
11,339,555	Property Taxes	12,315,437	13,053,093	737,656
197,801	Building & Field Use	161,275	163,275	2,000
837,295	Interest on Investments	720,000	470,000	(250,000)
352,722	Transportation	348,000	353,000	5,000
112,339	Athletics	119,187	94,950	(24,237)
475,177	Other Local	1,446,674	227,500	(1,219,174)
13,314,888	TOTAL LOCAL SOURCES	15,110,573	14,361,818	(748,755)
STATE REVENUE:				
15,180,150	Proposal A	14,716,290	13,609,306	(1,106,984)
3,203,653	Special Ed. Headlee	2,969,836	2,877,506	(92,330)
20,947,631	Discretionary	23,054,270	24,576,471	1,522,201
336,397	MPERS 147a(1) Cost Offset	0	0	0
3,105,227	MPERS 147c(1) Stabilization Funding	4,421,198	5,000,000	578,802
705,830	MPERS 147c(2) MPERS One Time Deposit	0	0	0
1,055,041	MPERS 147a(2) Normal Cost Offset	850,518	0	(850,518)
1,688,346	MPERS 147a(4) Reduced UAL	0	0	0
212,631	MPERS Reforms 147e	122,504	0	(122,504)
MPERS 147f 0.5 UAL rate reimb		0	0	0
496,885	MPERS 147g Health Care Reimburse	403,214	0	(403,214)
	Educator Compensation sec 27	706,787	0	(706,787)
0	FAFSA completion	14,090	0	(14,090)
0	Year-Round Schools	0	0	0
26,210	Student Loan repayment 27k	0	0	0
42,409	Benchmark Assessments	43,024	0	(43,024)
28,800	Future Educator Stipend	28,800	0	(28,800)
25,000	MSP SRO grant	50,000	0	(50,000)
0	Safety Assessments	8,000	0	(8,000)

JACKSON PUBLIC SCHOOLS

2026-27 General Fund Revenue Detail - Original Budget

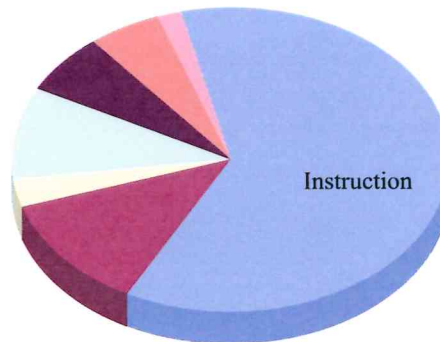
0	0	0
Critical Incidence Mapping		
0	0	19,972
PILT		
460,984	460,984	501,402
Transportation		
215,329	200,000	372,772
2 MDE Partnership 21h		
783,648	0	613,846
31aa		
54,734	0	18,988
5 Sec 41 Bilingual		
7,220	10,000	19,986
CTE Per Pupil Incentive		
4,457	4,000	4,827
First Robotics		
142,723	144,302	144,302
Headlee Data Collection		
64,437	0	66,617
Early Literacy		
5,136,075	6,363,402	3,919,183
At Risk - 31A		
53,923,817	53,245,971	53,070,426
FEDERAL REVENUE:		
4,086,541	4,946,228	3,744,277
Title Grants		
9,577	0	9,577
IDEA Part B		
9,408	10,000	10,000
HOMELESS		
0	0	0
ERATE		
84,532	0	0
GEER 11BB		
0	0	0
CRF GRANTS		
4,190,058	4,956,228	3,763,854
TOTAL FEDERAL SOURCES		
INTERMEDIATE SOURCES:		
3,208,596	3,825,833	3,549,867
Special & Vocational Education		
OPERATING TRANSF IN AND OTHER FINANCING SOURCES:		
Food Service		
11,562	25,000	50,000
Insurance Reimbursements		
33,074	10,000	5,000
Sale of Fixed Assets		
0	0	205,376
PY ADJUSTMENT		
44,636	60,000	361,307
TOTAL INCOMING TRANSF and OTHER FINANCING SOURCES:		
74,681,996	76,449,850	75,856,027
TOTAL REVENUES and OTHER FINANCING SOURCES		
77,907,558	77,568,218	77,273,405
TOTAL EXPENDITURES and OTHER FINANCING USES		
(3,225,562)	(1,118,368)	(1,417,378)
Increase (Decrease) in Fund Balance		

JACKSON PUBLIC SCHOOLS

2026-27 General Fund Revenue Detail - Original Budget

<u>19,777,963</u>	Fund Balance - Beginning of Year	<u>16,552,401</u>	<u>15,135,022</u>	<u>(1,417,378)</u>
<u>16,552,401</u>	Fund Balance - End of Year	<u>15,135,022</u>	<u>14,016,654</u>	<u>(1,118,368)</u>

JACKSON PUBLIC SCHOOLS
2026-27 General Fund Expenditures by Function
Original Budget



	2025-26 Amended		2026-2027 Original			
	Amended Budget	% of Total	Original Budget	% of Total	Increase / (Decrease)	% Change from 2023-24
EXPENDITURES:						
Instruction	44,837,629	57.9%	44,864,709	57.8%	27,080	0.1%
Instructional Support *	9,153,440	11.8%	9,450,675	12.2%	297,235	3.2%
General Business **	2,149,826	2.8%	2,264,015	2.9%	114,189	5.3%
Operations and Maintenance	7,418,990	9.6%	7,682,436	9.9%	263,446	3.6%
Transportation	4,450,517	5.8%	4,940,573	6.4%	490,056	11.0%
Central Services ***	4,220,500	5.5%	4,175,974	5.4%	(44,526)	-1.1%
Athletics	1,338,105	1.7%	1,352,084	1.7%	13,979	1.0%
Other ****	3,704,398	4.8%	2,837,752	3.8%	(866,646)	-23.4%
Total	77,273,405	100%	77,568,218	100%	294,813	0.4%

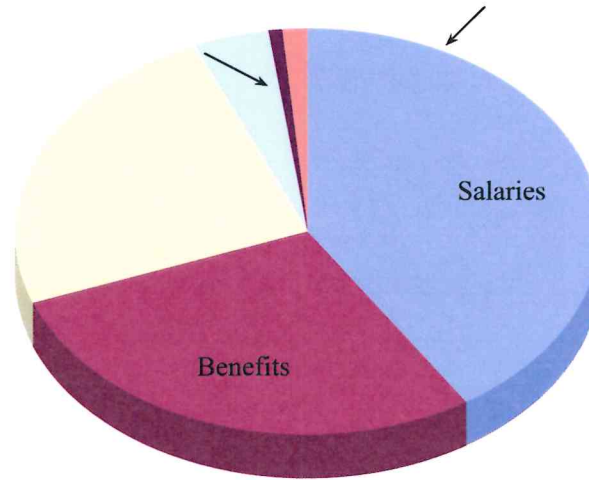
* Includes Pupil Support, Instructional Staff Services, and School Administration

** Includes Board of Education, Executive Administration, and Business Services

*** Personnel, Communication Services and Technology Services

**** Includes Community Services, Payments to Other Non-Public Schools, Debt Service and Operating Transfers Out

JACKSON PUBLIC SCHOOLS
2026-27 General Fund Expenditures by Object Code
Original Budget



	2025-26 Amended		2026-27- Original			
	Amended Budget	% of Total	Original Budget	% of Total	Increase / (Decrease)	% Change from 2022-23
EXPENDITURES:						
Salaries	30,590,940	39.6%	31,710,060	40.9%	1,119,120	3.7%
Benefits	23,126,637	29.9%	22,075,335	28.5%	(1,051,302)	-4.5%
Purchased Services	17,810,091	23.0%	18,855,002	24.3%	1,044,911	5.9%
Materials and Supplies	3,056,041	4.0%	3,272,174	4.2%	216,133	7.1%
Capital Outlay	1,676,988	2.2%	572,668	0.7%	(1,104,320)	-65.9%
Other	1,012,708	1.3%	1,082,979	1.4%	70,271	6.9%
Total	77,273,405	100%	77,568,218	100%	294,813	0.4%

JACKSON PUBLIC SCHOOLS
2026-27 General Fund Expenditures and
Other Financing Uses Summary

2024-25 Actual	Function	2025-26 Amended	2026-27 Projected Budget						
			Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other
17,660,148	111 Elementary	18,311,639	18,078,581	9,482,722	6,943,494	1,370,679	270,750	10,936	0
5,545,797	112 Middle School	5,000,197	5,007,030	2,744,000	1,908,480	275,750	60,200	15,000	3,600
9,644,526	113 High School	9,505,198	9,283,181	4,629,825	3,218,576	1,252,467	96,300	14,000	72,013
362,205	119 Summer School	265,177	262,992	172,582	83,360	7,050	0	0	0
33,212,676	Total Basic Programs	33,082,211	32,631,784	17,029,129	12,153,910	2,905,946	427,250	39,936	75,613
7,907,459	122 Special Education	9,022,058	8,933,174	5,178,826	3,744,498	3,850	6,000	0	0
2,873,187	125 Compensatory Education	2,725,569	3,296,448	2,161,683	1,044,403	52,550	37,812	0	0
7,445	127 Career & Technical Education	7,791	3,303	2,222	1,081	0	0	0	0
10,788,091	Total Added Needs	11,755,418	12,232,925	7,342,731	4,789,982	56,400	43,812	0	0
44,000,767	Total Instruction	44,837,629	44,864,709	24,371,860	16,943,892	2,962,346	471,062	39,936	75,613
213,558	211 Truancy/Absenteeism	168,158	178,786	132,383	45,653	750	0	0	0
1,580,653	212 Guidance	1,330,457	1,272,054	541,463	353,373	373,460	3,758	0	0
9,133	213 Health Services	53,563	55,261	32,461	22,800	0	0	0	0
1,136,630	216 Social Work	1,215,589	1,261,531	692,185	422,826	96,601	49,919	0	0
248,347	219 Other Pupil Support	250,835	257,078	83,300	52,710	121,068	0	0	0
3,188,321	Total Pupil Support Services	3,018,602	3,024,710	1,481,792	897,362	591,879	53,677	0	0
2,051,664	221 Improvement of Instruction	913,169	1,393,574	623,348	408,723	298,103	55,300	0	8,100
86,953	222 Library	122,291	156,000	0	0	134,000	22,000	0	0
237,282	225 Instructional Tech	213,026	198,845	0	0	198,845	0	0	0
371,662	226 Supervision of Instructional Staff	289,856	299,256	185,399	111,857	2,000	0	0	0
2,361	227 Academic Student Assessments	0	0	0	0	0	0	0	0
2,749,922	Total Instructional Staff Services	1,538,342	2,047,675	808,747	520,580	632,948	77,300	0	8,100
110,893	231 Board of Education	145,740	147,600	0	0	130,500	500	0	16,600
742,895	232 Executive Administration	455,687	466,478	243,500	197,978	14,500	500	0	10,000
853,788	Total General Administration	601,427	614,078	243,500	197,978	145,000	1,000	0	26,600
5,291,053	241 Office of the Principal	4,561,996	4,343,790	2,454,954	1,829,491	46,855	7,750	0	4,740
24,397	249 Other School Administration	34,500	34,500	0	0	0	0	0	34,500
5,315,450	Total School Administration	4,596,496	4,378,290	2,454,954	1,829,491	46,855	7,750	0	39,240
819,576	252 Fiscal Services	861,744	908,435	476,750	368,785	57,100	3,100	0	2,700
22,799	257 Internal Services	18,500	20,850	0	0	20,100	750	0	0
545,375	259 Other Business Services	668,155	720,652	0	0	615,652	0	0	105,000
1,387,750	Total Business Services	1,548,399	1,649,937	476,750	368,785	692,852	3,850	0	107,700

JACKSON PUBLIC SCHOOLS
2026-27 General Fund Expenditures and
Other Financing Uses Summary

2024-25 Actual	Function	2025-26 Amended	2026-27 Projected Budget						
			Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other
7,576,953	261 Operating Buildings Services	6,769,388	7,035,661	392,541	283,150	4,389,970	1,932,000	0	38,000
680,085	266 Security	649,602	646,775	18,000	1,375	615,300	12,100	0	0
8,257,039	Total Operations and Maintenance	7,418,990	7,682,436	410,541	284,525	5,005,270	1,944,100	0	38,000
4,374,574	271 Pupil Transportation	4,450,517	4,940,573	95,442	68,121	4,320,134	264,500	167,376	25,000
4,374,574	Total Pupil Transportation	4,450,517	4,940,573	95,442	68,121	4,320,134	264,500	167,376	25,000
61,780	281 R&D/Eval	86,978	82,004	16,000	7,789	28,215	30,000	0	0
991,194	282 Communications	992,725	1,012,370	206,300	159,510	517,560	7,000	0	122,000
919,170	283 Personnel	813,453	646,891	259,855	187,000	167,536	3,500	0	29,000
3,410,487	284 Technology Services	2,225,600	2,337,150	296,750	203,325	1,369,500	180,000	237,000	50,575
101,848	285 Pupil Accounting	101,744	97,559	57,000	32,959	6,600	500	0	500
5,484,479	Total Central Support Services	4,220,500	4,175,974	835,905	590,583	2,089,411	221,000	237,000	202,075
20,505	291 Academic Games	8,994	15,000	0	0	15,000	0	0	0
1,085,289	293 Athletics	1,139,436	1,171,305	314,694	190,526	468,735	170,700	0	26,650
115,036	299 District Services	189,675	165,779	44,129	101,550	0	100	0	20,000
1,220,830	Total Athletics/Oth	1,338,105	1,352,084	358,823	292,076	483,735	170,800	0	46,650
718,385	321 Comm Rec	1,213,445	1,274,755	0	0	1,274,755	0	0	0
235,308	331 Comm Activity	208,456	331,707	87,200	49,474	195,033	0	0	0
11,673	361 Welfare Activites	12,000	12,000	0	0	0	12,000	0	0
965,366	Total Community Activities	1,433,901	1,618,462	87,200	49,474	1,469,788	12,000	0	0

JACKSON PUBLIC SCHOOLS
2026-27 General Fund Expenditures and
Other Financing Uses Summary

2024-25 Actual	Function	2025-26 Amended	2026-27 Projected Budget						
			Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other
361,200	371 Non-Public Schools	323,243	576,933	84,546	32,468	414,784	45,135	0	0
361,200	Total Non-Public School Transfers	323,243	576,933	84,546	32,468	414,784	45,135	0	0
998	391 Other Community Services	0	0	0	0	0	0	0	0
998	Total Other Community Services	0	0	0	0	0	0	0	0
0	411 Intra-district transfer	3,727	23,510	0	0	0	0	0	23,510
0	Total Inter-district	3,727	23,510	0	0	0	0	0	23,510
0	452 Site Improvement	0	0	0	0	0	0	0	0
0	Total Site Improvements	0	0	0	0	0	0	0	0
21,375	453 Architecture and Engineering Services	0	0	0	0	0	0	0	0
21,375	Total A & E	0	0	0	0	0	0	0	0
508,402	456 Bldg Improvements	1,467,473	128,356	0	0	0	0	128,356	0
508,402	Total Bldg Improvements	1,467,473	128,356	0	0	0	0	128,356	0
0	511 Debt Service	0	0	0	0	0	0	0	0
0	Total Other/Debt Serv	0	0	0	0	0	0	0	0
36	625 Transfer to Food Service	36	36	0	0	0	0	0	36
	631 Transfer to Debt Retirement	476,018	490,455	0	0	0	0	0	490,455
75,000	641 Transfer to Capital Projects	0	0	0	0	0	0	0	0
		476,054	490,491	0	0	0	0	0	490,491
78,765,297	Total General Fund	77,273,405	77,568,218	31,710,060	22,075,335	18,855,002	3,272,174	572,668	1,082,979
	Percent of Total Expenditures		100.0%	40.9%	28.6%	24.3%	4.2%	0.7%	1.4%
	Salaries & Benefits to Total Expenditures		69.4%						
	Salaries & Benefits to Total Revenue		75.7%						

JACKSON PUBLIC SCHOOLS

2026-27 Food Service Fund Revenues and Expenditures

Original Budget

<u>2024-25 ACTUAL</u>		<u>2025-26 FINAL AMENDED</u>	<u>2026-27 ORIGINAL BUDGET</u>	<u>\$ Change 2026 vs. 2027</u>
	Revenues:			
	Local:			
229,818	Food Sales	61,833	62,050	217
219,649	Vending, Catered Events, and Miscellaneous	530,370	505,070	(25,300)
	State:			
183,796	School Lunch	174,261	165,000	(9,261)
	Federal:			
4,645,823	Lunch & USDA Commodity	4,410,843	4,466,000	55,157
<u>5,279,086</u>	Total Revenues	<u>5,177,307</u>	<u>5,198,120</u>	<u>20,813</u>
	Expenditures:			
	Salaries:			
0	Food Service aides	0	0	0
0	Employee Benefits	0	0	0
2,589,261	Contracted Services	2,532,390	2,607,487	75,097
53,233	Repair & Maintenance	68,000	64,000	(4,000)
2,584,754	Food Purchases	2,467,500	2,497,500	30,000
194,093	Capital Outlay	0	40,000	40,000
8,385	Misc.	58,950	8,950	(50,000)
<u>5,429,726</u>	Total Expenditures	<u>5,126,840</u>	<u>5,217,937</u>	<u>5,167,470</u>
(150,640)	Excess (Deficit) of Revenues over (under) Expenditures	50,467	(19,817)	(19,817)
36	Other Financing Sources - Operating Transfer from General Fund	35	35	0
	Other Financing Uses - Operating Transfer to General Fund	0	(50,000)	(50,000)
(150,604)	Increase (Decrease) in Fund Balance	50,502	(69,782)	(120,284)
996,446	Fund Balance - Beginning of Year	845,842	896,344	50,502
<u>845,842</u>	Fund Balance - End of Year	<u>896,344</u>	<u>826,562</u>	<u>(69,782)</u>

JACKSON PUBLIC SCHOOLS
2026-27 Student Activity Revenues and Expenditures
Original Budget

<u>2024-25 ACTUAL</u>		<u>2025-26 AMENDED BUDGET</u>	<u>2026-27 ORIGINAL BUDGET</u>	<u>\$ Change 2026 Amended vs. 2027 Original</u>
	Revenues:			
<u>812,536</u>	Revenue from Student Activities	<u>685,000</u>	<u>735,000</u>	<u>50,000</u>
<u>812,536</u>	Total Revenues	<u>685,000</u>	<u>735,000</u>	<u>50,000</u>
	Expenditures:			
<u>793,648</u>	Student Activity Expenditures	<u>685,000</u>	<u>735,000</u>	<u>50,000</u>
<u>793,648</u>	Total Expenditures	<u>685,000</u>	<u>735,000</u>	<u>50,000</u>
<u>18,888</u>	Increase (Decrease) in Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>
<u>700,412</u>	Fund Balance - Beginning of Year	<u>719,300</u>	<u>719,300</u>	<u>0</u>
<u>719,300</u>	Fund Balance - End of Year	<u>719,300</u>	<u>719,300</u>	<u>0</u>

JACKSON PUBLIC SCHOOLS
2026-27 Debt Retirement Funds Funds Revenues and Expenditures
Original Budget

2026 Taxable Valuation on all Property (Estimated)	1,753,353,347
2026 Millage	5.9500
	10,432,452
Estimated Adjustments	0
Estimated Property Tax Revenue	10,432,452

2024-25 ACTUAL		2025-26 AMENDED BUDGET	2026-27 ORIGINAL BUDGET	\$ Change 2026 Amended vs. 2027 Original
	Revenues:			
9,465,438	Current Property Taxes	9,945,761	10,432,452	486,691
1,217,466	Bond Issuance/Misc	700,924	598,395	(102,529)
182,442	PPT Reimbursement	178,792	140,000	(38,792)
16,559	Interest and Penalties	23,647	5,000	(18,647)
10,881,905	Total Revenues	10,849,124	11,175,847	326,723
	Expenditures:			
4,640,000	Principal	4,910,000	8,430,000	3,520,000
4,405,913	Interest	4,153,275	5,491,281	1,338,006
876,750	Bond Issuance costs/Misc	476,018	505,327	29,309
9,378	Tax Charge Backs & Agent Fees	15,997	10,250	(5,747)
9,932,041	Total Expenditures	9,555,290	14,436,858	4,881,568
949,864	Excess of Revenues over Expenditures	1,293,834	(3,261,011)	(1,967,177)
3,062,605	Fund Balance - Beginning of Year	4,012,470	5,306,304	1,293,834
4,012,470	Projected Fund Balance - End of Year	5,306,304	2,045,293	(3,261,011)

JACKSON PUBLIC SCHOOLS
2026-27 Capital Project Funds Revenues and Expenditures
Original Budget

2024-25 ACTUAL		2025-2026 Amended Budget	2026-2027 Original Budget	2026 Amended vs. 2027 Original
Revenues:				
242,252	Earnings on Invesments	297,491	200,000	(97,491)
23,851,773	Proceeds from Sale Cap Assets/misc	30,103,294	0	(30,103,294)
0	Federal E-rate credits	0	0	0
0	Transfer from GF	0	0	0
<u>24,094,025</u>	Total Revenues	<u>30,400,785</u>	<u>200,000</u>	<u>(30,200,785)</u>
Expenditures:				
62	Bank Fees	0	500	(500)
<u>2,345,347</u>	Repair of Facilities	<u>1,098,535</u>	<u>728,864</u>	<u>369,671</u>
<u>2,345,409</u>	Total Expenditures	<u>1,098,535</u>	<u>729,364</u>	<u>369,171</u>
16,166,911	Excess of Revenues over Expenditures	29,302,250	(529,364)	28,772,886
<u>154,795</u>	Fund Balance - Beginning of Year	<u>16,137,140</u>	<u>45,439,390</u>	<u>(29,302,250)</u>
<u>16,137,140</u>	Projected Fund Balance - End of Year	<u>45,439,390</u>	<u>44,910,026</u>	<u>(529,364)</u>

MICHIGAN DEPARTMENT OF EDUCATION DEFINED EXPENDITURE FUNCTION CODES

Per Michigan Public School Accounting Manual - Bulletin 1022

Function	Function Name	Description
111	Elementary	Learning experiences concerned with knowledge, skills, appreciations, attitudes, and behavioral characteristics considered to be needed by all pupils in terms of their awareness of life within our culture and the world of work and which normally may be achieved during the elementary school years.
112	Middle/Junior High	Learning experiences concerned with knowledge, skills, appreciations, attitudes and behavioral characteristics considered to be needed by all pupils in terms of understanding themselves and their relationships with society and various career clusters, and which normally may be achieved during the middle and/or junior high school years.
113	High School	Learning experiences concerned with knowledge, skills, appreciations, attitudes, and behavioral characteristics considered to be needed by all pupils in terms of understanding themselves and their relationships with society and various occupations and/or professions which normally may be achieved in the high school years.
119	Summer School	Any basic program activity offered in summer.
122	Special Education	Instructional activities designed primarily to deal with pupils having impairments requiring special accommodation. The special education programs area includes Preprimary, Elementary, Middle/Junior High, and High School services for pupils with mental, emotional, hearing, visual, speech, language, physical and other impairments and learning disabilities. Homebound and hospitalized programs for pupils who are not classified as special education pupils should not be included in this account.
125	Compensatory Education	Instructional activities designed to improve the achievement in basic cognitive skills of pupils who have extraordinary need for assistance to improve their competence in such basic skills as State At Risk, NCLB Title I and Bilingual.
127	Career and Technical Education	Instructional activities which provide laboratory, simulations or instruction offered at the secondary level, based upon individually designed learning experiences in a vocational subject preparing the pupil for competencies required in a recognized occupation coded in accordance with recognized and approved Classification of Instructional Programs (CIP) codes. See the identifications found in the State Code for approved CIP codes.
132	Adult Continuing Education - Secondary	Learning experiences designed to develop the knowledge, skills, appreciation, attitudes, and behavioral characteristics considered to be needed by adults who have interrupted formal schooling. It is generally considered to include grade levels nine through twelve.

211	Truancy/Abseentism	Consist of those activites that have as their purpose the improvement of pupil attendance.
212	Guidance Services	Consist of those activities of counseling with pupils and parents, providing consultation with other staff members on learning problems, evaluating the abilities of pupils, assisting pupils to make their own educational and career plans and choices, assisting pupils in personal and social development, providing referral assistance, and working with other staff members in planning and conducting guidance programs for pupils.
213	Health Services	Consist of physical and mental health services. Included are activities involved with providing pupils with appropriate medical, dental, nursing occupational therapy, or other health services.
216	Social Worker Services	Consists of those activities that have as their purpose the performance of school social work activities dealing with the problems of pupils that involve the home, school, and community.
219	Other Pupil Support Services	This function is assigned to expenditures involving monitoring activities, such as, lunchroom monitors, hall monitors, playground monitors and crossing guards. Bus monitors are assigned to the transportation function, 271.
221	Improvement of Instruction	Consists of those activities that are designed primarily for assisting instructional staff in planning, developing, and evaluating the process of providing challenging and natural learning experiences for pupils. These activities include curriculum development, techniques of instruction, child development and understanding, in-service training for instructional staff.
222	Educational Media Services	Consist of those activities such as selecting, acquiring, preparing, cataloging, and circulating books and other printed materials; planning the use of educational media by teachers and other members of the instructional staff; and guiding instructional staff members in their use of educational media. Included here are the activities for planning the use of the educational media by pupils and instructing pupils in their use of media materials.
225	Instruction Related Technology	Consists of all technology activities and services for the purpose of supporting instruction. Specifically costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and establishing technology for distance learning programs.
226	Supervision and Direction of Instructional Staff	Directing and managing instructional services. Includes the activities of program coordination and program compliance monitoring. Examples: Special Education, Career Technical and Title I directors.
227	Academic Student Assessment	Services rendered for the academic assessment of pupils. Examples: Purchased academic testing services, purchased grading services, academic testing supplies.

229	Other Instructional Staff	Consist of activities other than those defined above to assist instructional staff.
231	Board of Education	Activities performed by the elected body that has been created according to state law and vested with responsibilities for educational activities in a school district. Includes legal, audit and election costs or fees.
232	Executive Administration	Those activities associated with the district-wide general or executive responsibilities, including the development and execution of school district policies through staff at all levels. Titles may include superintendent, associate or assistant superintendent, but may not be limited to such designations. These activities may be distinguished from the supervision or direction of a specific function, program or supporting service that may appropriately be charged to another specific instructional or supporting function. When the same individual directs two or more functions, the services of that individual's office may be prorated between the functions concerned. Include community relations services (district wide activities and programs designed to improve school/community relations.)
241	Office of the Principal	Activities performed by the principal, assistant principal and other assistants in the general supervision of all operations of the school building; evaluation of staff members of the school; supervision and maintenance of the school records are included under this function, along with clerical staff for these activities.
249	Other School Administration	Other activities of school administration not defined above.
252	Fiscal Services	Activities concerned with the fiscal operations of the school system. This function includes budgeting, receiving and disbursing, financial accounting, payroll, purchasing, inventory control, and internal auditing.
257	Internal Services	Activities concerned with the storing and distributing supplies, furniture and equipment. Also include duplicating and printing services, central mail services, and costs associated with the operation of a central switchboard of receptionist.
259	Other Business Services	This function is assistned to those kinds of transactions that should not be identified to any of the business activities defined above. Examples: short term interest on notes, judgments, taxes abated and written off.
261	Operating Buildings Services	Activities concerned with keeping the physical plant open, clean, and ready for daily use. They include operating the heating, lighting, and ventilation systems, and repairing facilities/equipment. Also included are operating building leases, property and liability insurance, janitorial and ground maintenance costs. May be used in a Capital Projects fund only to extent allowed by law.
266	Security Services	Activities concerned with maintaining order and safety in school buildings, on the grounds and in the vicinity of schools at all times. Included are police activities for school functions, traffic control on grounds and in the vicinity of schools, building alarm systems, and security guards.

271	Pupil Transportation Services	Activities concerned with the conveyance of pupils to and from school, as provided by state law. It includes trips between home and school or trips to school activities. All other direct costs related to pupil transportation should be included under this function, i.e., physical exams, uniforms, school bus driver licenses, awards, bus monitors, etc. May be used in Capital Projects Funds only to extent allowed by law.
281	Planning, Research, Development, and Evaluation	Activities, on a system-wide basis, associated with conducting and managing programs of planning, research, development, and evaluation for a school system.
282	Communication Services	Activities concerned with writing, editing, and other preparation necessary to disseminate educational and administrative information to pupils, staff, managers or to the general public through direct mailing, the various news media, or personal contact.
283	Staff/Personnel Services	Activities concerned with maintaining an efficient staff for the school system. It includes such activities as recruiting and placement, staff transfers, in-service training, health services, staff accounting, and staff relations and negotiations. In-service training and professional development for non-instructional support staff should be recorded here.
284	Support Service Technology	Activities concerned with preparing data for storage, storing data, and retrieving them for reproduction as information for management and reporting when these services are provided by the district in its own facilities. Also include district wide activities associated with technology support.
285	Pupil Accounting	Consists of those activities concerned with acquiring, maintaining, and auditing records of pupil attendance, and reporting information to various oversight agencies.
291	Pupil Activities	Consist of those activities concerned with financing the pupil organizations that are under the supervision of the school.
293	Athletic Activities	Consist of those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school.
296	Student Activities	Other student/school activity expenditures
297	Food Services	Consist of those activities concerned with providing food to pupils and staff in a school or school system. This service includes the preparation and serving of regular and incidental meals, lunches, or snacks in connection with school activities and the delivery of food.
299	Support Services	Other support services
321	Community Recreation	Consists of those activities concerned with providing recreation for the community as a whole, or for some segment of the community. It includes such staff activities as organizing and supervising playgrounds, swimming pools, and other recreation programs for the community.

331	Community Activities	Consist of those activities concerned with providing services to civic affairs organizations This includes servics to parent-teacher association meetins, other parental involvement functions, public forums, lectures, and civil defense planning.
361	Welfare Activities	Providing for the personal needs of individuals who have been designated as needy by an appropriate governemntal entity. They include food or other personal needs.
371	Non-Public Schools	Services to pupils attending a school established by an agency other than the state, subdivision of the state, or federal government which usually is supported primarily by other than public funds.
411	Payments to Other Public Schools Within the State of Michigan	Sub-Grantee/Flow through distributions only. All other payments for services, supplies, and materials should be reported in the appropriate function and object code 82xx.
441	Payments to other Government	Sub-grantee relationship only.
452	Site Improvement Services	Acitivites concerned with improving sites, and with maintaining existing site improvements.
456	Building Improvements Services	Activities concerned with building additions and with installing or extending services systems and other built-in equipment. Include the cost for re-equipping the facility.
511	Debt Service - Long Term Only	Principal on short-term notes/loans will be recorded in offsetting balance sheet accounts rather than as an "other financing use." Interest on short-term notes/loans will be coded in Function 259.
601-699	Fund Modifications (Other Operating Transfers Out)	Use "6" in the first position of the fund code, then two position fund code of fund the dollars are going. Also accounts for indirect cost rate recovery.

JACKSON PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Jackson High School
June 23, 2026

ITEM: 25-26-103

SUBJECT: Minutes

FOR ACTION: Jeremy Patterson

STATEMENT OF THE ISSUE:

In accordance with Board policy, the minutes of the Board of Education must be approved by the Board.

RECOMMENDATION:

Administration recommends approval of the following minutes as presented:

May 26, 2026

[Regular Board Meeting](#)

JACKSON PUBLIC SCHOOLS
Board of Education Minutes
Regular Meeting
May 26, 2026

The Board of Education of the Jackson Public Schools held its Regular Meeting at 6:00 p.m. on Tuesday, May 26, 2026 at Jackson High School, 544 Wildwood Ave., pursuant to notice duly given.

Present: Marilyn Acton, Derek Dobies, Cheryl Simonetti, Tabitha Williams, Alaina Sharp
Absent: Kesha Hamilton, Subba Reddy

Approval of Agenda

Motion by D. Dobies, supported by C. Simonetti, to approve the agenda. Motion carried unanimously. Motion carried 5-0

Superintendent's Report

Michigan Association of School Boards representative Kimberly May presented on the JPS strategic planning process. Kimberly shared the district's Mission, Vision, and Belief statements, along with the new goals established for the district.

Consent Agenda

The consent agenda consisted of the following items:

- 25-26-87 Minutes
- 25-26-88 Human Resources
- 25-26-89 Monthly Financial Report, April
- 25-26-90 Certification of Tax Levy
- 25-26-91 Resolution in Approval of 2026/27 JCISD Proposed Budget

Motion by D. Dobies, supported by C. Simonetti, to approve the consent agenda as presented. Motion carried unanimously.

Citizens Requesting to Address the Board

1. Jason Hill
2. William Hastings

Discussion Items

25-26-92 NEOLA Update, 1st Reading

Mr. Patterson reported that the policy committee meets twice a year for policy updates, and the policies presented today are being brought forward for a first reading. Marilyn Acton commented regarding Policy 2418 on gender identity, gender expression, and sexual orientation, stating that she would like only medically accurate information presented. Cheryl stated that JPS should remain transparent with the

public, noting that these policies do not change the curriculum being taught and that an opt-out form is available for anyone who does not want their child to participate in sex education instruction.

25-26-93 SIS Change

Mr. Leon presented that JPS currently utilizes PowerSchool for all student data management. The district is exploring a transition to MiStar for the 2027–2028 school year, as the cost of PowerSchool has continued to increase without additional benefits. Mr. Leon shared that he has another district visit scheduled to review MiStar before making a final decision.

25-26-94 Bus Purchase

Mr. Leon discussed the district's bus replacement plan, noting that JPS currently has 11 older propane-powered buses that require significant repairs. He stated that the district is considering replacing one to two buses each year and is currently exploring the purchase of a 2024 bus model.

25-26-95 Stormwater Mgt Resolution

Mr. Leon discussed that the storm water resolution is not new to the district. Previously, the superintendent signed off on the resolution, but it is now being brought before the Board of Education for approval. The resolution confirms that the district will remain in compliance with State and Federal regulations regarding storm water runoff.

Action Items

25-26-96 Approval of Strategic Plan

Cheryl Simonetti stated that she would like the district's strategic plan posted on the JPS website to ensure transparency with the public.

Motion by C. Simonetti supported by A. Sharp, to approve the Strategic Plan as presented. Motion carried unanimously

25-26-97 Resolution Calling Public Hearing on Proposed 2026/27 Budget

Motion by D. Dobies, supported by T. Williams, to approve the resolution calling for a public hearing on the proposed 26/27 budget as presented. Motion carried unanimously

25-26-98 Roof Bids

Motion by C. Simonetti supported by A. Sharp, to approve the roof bids as presented. Motion carried unanimously

25-26-99 Lenco Painting

Motion by D. Dobies, supported by C. Simonetti, to approve the Lenco painting as presented. Motion carried unanimously

25-26-100 Banking Services RFP

Motion by D. Dobies supported by A. Sharp, to approve the Banking Services RFP as presented. Motion carried (4-1, no- Cheryl Simonetti)

25-26-101 TMP Contract

Motion by C. Simonetti, supported by D. Dobies, to approve the TMP contract as presented. Motion carried unanimously

25-26-102 Triangle Contract

Motion by C. Simonetti, supported by T. Williams, to approve the Triangle contract as presented. Motion carried unanimously

Board Comments

The Board members were given an opportunity to provide comments.

Calendar

- June 5, 2026 - Last day for students; half day
- June 16, 2026 - 100 Year Kick-off Meeting, JHS Media Center, 5:30 pm
- June 23, 2026 - Public Hearing on 2026/27 Proposed Budget; 5:45pm
- June 23, 2026 - Regular Board Meeting, JHS Media Center, 6:00 pm or immediately following Public Hearing

Adjournment

Motion by D.Dobies, supported by T. Williams, to adjourn the meeting at 7:18 pm. Motion carried unanimously.

Alaina Sharp, Board Secretary

JACKSON PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Jackson High School
June 23, 2026

ITEM: 25-26-104

SUBJECT: Human Resources

FOR ACTION: Human Resources

STATEMENT OF THE ISSUE:

New Hires

Aldair Castro has been hired as the Director of Transportation.

Contract Not Renewed

Kameron Lewis' contract was not renewed effective August 24, 2026. He was a special education teacher at Jackson High School. He was hired in December 2025.

Resignations

Amanda Mills has resigned from the district effective August 21, 2026. She was hired in August 2024, she taught special education at Northeast Elementary.

Amelia Mills has resigned from the district effective August 24, 2026. She was hired in August 2025, she taught music at Middle School at Parkside

Kelsey Snell has resigned from the district effective August 24, 2026. She was hired in August 2022, she taught 5th grade at Sharp Park Academy.

Angela Turner has resigned from the district effective August 24, 2026. She was hired in August 2009, she taught 5th grade at Sharp Park Academy.

JACKSON PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Jackson High School
June 23, 2026

ITEM: 25-26-105

SUBJECT: [Monthly Financial Report, May](#)

FOR ACTION: Mr. Marcus Leon

STATEMENT OF THE ISSUE:

The May Financial Report has been prepared.

Overall, revenues at 79%, are slightly lower than the expected revenues of 82% through the same time period last year, due to timing of federal grant draws. Current overall expenses at 75% are lower than the expected expenses of 80% through the same time period last year. Most categories are tracking close to budget.

RECOMMENDATION:

The administration recommends approval of the May 2026 Financial Report as presented.

JACKSON PUBLIC SCHOOLS

Revenues and Expenditures for the Eleven Month Period
Ending May, 2026

	Prior Year Ending	Current Year Budget	Prior Year to Date Actual	Current Year to Date Actual	% YTD	% Prior YTD	
REVENUES:							
Local Revenues	13,314,888	15,094,261	13,038,944	14,820,287	98%	98%	
State Revenues	53,923,817	54,555,193	42,197,007	41,530,538	76%	78%	Includes 24/25 clean school bus grant Timing of grant draws
Federal	4,190,058	4,650,331	2,941,002	1,325,872	29%	70%	
Transfer-In	3,253,232	3,850,224	3,207,161	3,803,867	99%	99%	
TOTAL REVENUE	74,681,995	78,150,009	61,384,113	61,480,564	79%	82%	
EXPENDITURES:							
Instruction							
Elementary	17,660,148	18,104,554	13,792,393	12,803,942	71%	78%	
Middle School	5,545,797	5,061,268	4,393,727	3,421,240	68%	79%	
High School	9,644,526	9,148,996	7,678,799	6,766,129	74%	80%	
Summer Programs	362,205	267,527	181,382	10,284	4%	50%	
Special Education	7,907,459	9,023,435	6,492,234	6,987,870	77%	82%	
Compensatory Education	2,873,187	3,585,685	2,521,133	2,403,639	67%	88%	
Vocational Education	7,445	7,791	7,065	6,967	89%	95%	
Total Instructional	44,000,767	45,199,256	35,066,734	32,400,070	72%	80%	TO BE ADJUSTED ON FINAL AMENDMENT
Support Services							
Pupil Support	3,188,321	3,168,131	2,629,613	2,380,494	75%	82%	
Instructional Support	2,749,922	1,888,059	2,301,372	1,426,966	76%	84%	
Executive Administration	853,788	628,472	638,220	525,055	84%	75%	Election costs- to be moved to bond
School Administration	5,315,450	4,404,182	4,442,738	3,631,107	82%	84%	
Business Services	1,387,749	1,545,103	1,289,119	1,409,564	91%	93%	
Maintenance & Operations	7,578,122	7,817,297	6,620,400	6,568,940	84%	87%	
Transportation	4,840,271	4,636,265	3,375,166	4,242,865	92%	70%	Billed for PY health benefits in current year
Central Services	1,850,340	2,612,467	1,440,757	1,521,055	58%	78%	
Technology	2,456,330	2,610,838	2,064,969	2,072,844	79%	84%	
Athletics	1,135,583	1,202,665	979,183	1,093,619	91%	86%	
Other Support	979,468	205,643	106,363	142,115	69%	11%	
Total Support Services	32,335,344	30,719,122	25,887,898	25,014,623	81%	80%	
Community Activities							
Community Activities	1,439,902	1,942,271	1,016,752	1,327,140	68%	71%	
Site & Building Improvements	67,521	1,374,010	53,915	907,130	66%	80%	
Transfers-Out	64,024	538,786	13,364	479,745	89%	0%	
TOTAL EXPENDITURES	77,907,558	79,773,445	62,038,663	60,128,708	75%	80%	
Excess of Revenues, over Expenditures							
	<u>(3,225,562)</u>	<u>(1,623,436)</u>	<u>(654,550)</u>	<u>1,351,856</u>			

Foundation	9,608.00	10,050.00
State Aid Membership	4,866.00	4,866.00



2026-27

1661 Ramblewood Drive
East Lansing, MI 48823
(517) 332-5046

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. **It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.**

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

MEMBERSHIP RESOLUTION

For the year August 1, 2026 — through July 31, 2027

LIST ON BACK

_____ the School(s) which are under the direction of this Board of Education/Governing Body.

(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2026-27 must be listed on the back of this form)

Jackson Public Schools _____ City/Township of Jackson _____

County of Jackson _____, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current HANDBOOK as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2026 and shall remain effective until July 31, 2027, during which the authorization may not be revoked.

RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

Jackson Public _____ School(s), on the 23 day of June, 2026, and is so recorded in the minutes of the meeting of the said Board/Governing Body.

Jackson Public Schools _____

(Governing Body Name)

522 Wildwood Ave _____

(Address)

Jackson, 49201 _____

(City & Zip Code)

Jeremy.Patterson@jpsk12.org _____

(Contact E-mail)

Board Secretary Signature
or Designee

☐ Check if Designee

-OVER-

Schools Which Are To Be MHSAA Members During 2026-27

NOTE: Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.

B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. Jackson High School
2. Jackson Pathways
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____
13. _____
14. _____
15. _____

If necessary, list additional schools for either column on a separate sheet.

Name the Member Junior High /Middle School(s)

(member 6th, 7th and 8th-grade buildings)

List separately from HS even if all grades are housed in the same building.

1. Middle School at Parkside

Name of Member School

Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 6-8

Provide anticipated 2026-27 7th and 8th-grade enrollment 459

Provide anticipated 2026-27 6th-grade enrollment 287

Grade levels for membership: ☒ 6 ☒ 7 ☒ 8

1. ☒ Yes ☐ No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

2. _____
- Name of Member School
- Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
- Provide anticipated 2026-27 7th and 8th-grade enrollment _____
- Provide anticipated 2026-27 6th-grade enrollment _____
- Grade levels for membership: ☐ 6 ☐ 7 ☐ 8
1. ☐ Yes ☐ No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

3. _____
- Name of Member School
- Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
- Provide anticipated 2026-27 7th and 8th-grade enrollment _____
- Provide anticipated 2026-27 6th-grade enrollment _____
- Grade levels for membership: ☐ 6 ☐ 7 ☐ 8
1. ☐ Yes ☐ No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

JACKSON PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Jackson High School
June 23, 2026

ITEM: 25-26-108

SUBJECT: [NEOLA Updates, Vol 40](#)
No 2, 2nd Reading

FOR ACTION: Jeremy Patterson

STATEMENT OF THE ISSUE:

Several times per year, NEOLA provides updates to districts when laws change or new information becomes available that needs to be considered.

The policy committee met on April 27, 2026 to review the policies.

RECOMMENDATION:

Administration recommends the approval of the NEOLA updates as presented.

JACKSON PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Jackson High School
June 23, 2026

ITEM: 25-26-109

SUBJECT: SIS Change

FOR ACTION: Marcus Leon

STATEMENT OF THE ISSUE:

The district utilizes a Student Information System, Powerschool, to manage critical student data. It is used to record enrollment, demographics, scheduling, grading, attendance and much more. The data gathered in PowerSchool is used for required state reporting. Over the last several years, costs for PowerSchool has increased, while support has decreased. The district has been looking at another SIS, MiStar-Q, which has local support (Wayne RESA). It is part of a consortium, managed by both Wayne RESA and Oakland Schools. JPS has completed an onsite visit with a MiStar district, along with reference checks.

RECOMMENDATION:

At this time, the Administration recommends switching from Powerschool to MiStar. Expected transition live date is 7/1/2027

JACKSON PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Jackson High School
June 23, 2026

ITEM: 25-26-110

SUBJECT: [Bus Purchase](#)

FOR ACTION: Marcus Leon

STATEMENT OF THE ISSUE:

The district discussed a bus replacement schedule at a recent facility/finance committee meeting. There are currently 11 propane buses that are older than 10 years. The committee decided to replace 1-2 buses/year, depending on the overall budget of the district. Holland bus has advised JPS of 6 off lease buses becoming available for a fall delivery. After discussing at the 6/17 Finance meeting, JPS is interested in purchasing 2 buses. Cost is \$83,688/bus. This is to be paid from general fund, and is included in the 2026-27 budget proposal.

RECOMMENDATION:

Administration recommends approval to purchase 2 buses totalling \$167,376.



Marcus Leon <marcus.leon@jpsk12.org>

Fwd: Holland bus Off lease F539161

Todd Frey <todd.frey@jpsk12.org>
To: Marcus Leon <marcus.leon@jpsk12.org>

Mon, Mar 2, 2026 at 9:31 AM

FYI

Todd Frey
Executive Director of Operations
Jackson Public Schools
Jackson, MI
517-841-2161

----- Forwarded message -----

From: **Steve Fenech** <steve.fenech@hollandbuscompany.com>
Date: Mon, Mar 2, 2026 at 8:00 AM
Subject: Holland bus Off lease F539161
To: Todd Frey <todd.frey@jpsk12.org>

Hi Todd

These are the 6 identical 2024, 77 passenger conventional propane buses (F539161-166) coming off lease 6/16/26 these would be available within 3 months after return.

Asking \$83,688.00 ea.

These mileage were taken February 4 2026

Bus #1 F539161 mileage ??

Bus #2 F539162 mileage 20645

Bus #3 F539163 mileage 39,668

Bus #4 F539164 mileage 37,215

Bus #5 F539165 mileage 27,317

Bus #6 F539166 mileage ??

See attached spec sheet. Let me know if you have any questions. I can hold these with a PO.

All my best!



Steve Fenech

School Bus Specialist

Cell: 616-368-1901

Fax: 616-396-1391

Email: steve.fenech@hollandbuscompany.com



BLUE BIRD

<https://www.blue-bird.com/school-buses/>



specs F539161-166.pdf

1883K

JACKSON PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Jackson High School
June 23, 2026

ITEM: 25-26-111

SUBJECT: [Stormwater Resolution](#)

FOR ACTION: Marcus Leon

STATEMENT OF THE ISSUE:

As part of the district's stormwater permitting process, The Michigan Dept of Environment, Great Lakes, and Energy (EGLE) requires a resolution to be reviewed and signed by the board approving the district's stormwater management program.

RECOMMENDATION:

Administration recommends the approval of the stormwater resolution as presented.



www.archenvgroup.com
healthAIR - Industrial Hygiene Services
cleanWATER - Consulting & Testing Services
safeEARTH - Hazardous Waste & Recycling Services

May 11, 2026

Mr. Todd Frey
Director, District Operations
Jackson Public Schools
1401 N. Brown Street
Jackson, MI 49202
todd.frey@jpsk12.org

RE: Stormwater Resolution
MS4 Permit Application

Dear Mr. Frey:

An application to the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to gain authorization to discharge water through the district's municipal separate storm sewer system (MS4) to waters of the state was submitted in September 2021. EGLE reviewed the District's application and provided required corrections which were submitted on April 30, 2026 by Arch Environmental Group, Inc.

To fulfill the application requirements, the permittee must submit the following:

1. An ordinance or regulatory mechanism that prohibits non-stormwater discharges into the applicant's MS4.
2. An ordinance or other regulatory mechanism to address post-construction stormwater runoff from new development and redevelopment projects, including preventing or minimizing water quality impacts.

To meet the ordinance requirements of the permit, the Michigan Department of Environment, Great Lakes, and Energy (EGLE) will accept a Stormwater Resolution in Support of the Stormwater Management Program in its place. An approved Stormwater Resolution is required for permit issuance.

Please have the Stormwater Resolution reviewed and signed by the Board of Education. Once complete, please return the approved resolution to Arch Environmental Group for submission to EGLE.

If you have any questions, please feel free to contact me at (248) 426-0165 [office] or (248) 896-4913 [mobile].

Sincerely,

Arch Environmental Group, Inc.
Environmental Services

Kathleen McBride
Manager, stormWATER Team

Attachments: Draft Stormwater Resolution
 SW IDEP Discharge Regulatory Policy
 SW Post-Construction Policy & Procedure

Stormwater Management – Illicit Discharge Regulatory Policy

Jackson Public Schools

Permit Number: MI0060306

Issue date: April 30, 2026

This illicit discharge regulatory policy was developed as a regulatory policy for prevention of pollution from storm water runoff and to protect the quality of the waters of the State of Michigan through the regulation of non-stormwater discharges to the municipal separate storm sewer system (MS4) to the maximum extent practicable as required by federal and state law. This regulatory mechanism establishes methods for controlling the introduction of pollutants into the MS4 in order to comply with the requirements of the National Pollutant Discharge Elimination System (NPDES) permit through the Michigan Department of Environment, Great Lakes, and Energy (EGLE). The objectives of the regulatory mechanism are:

1. To regulate the contribution of pollutants to the MS4 by stormwater discharges by any user.
2. To prohibit illicit connections and discharges into the MS4.
3. To establish authority to investigate, inspect, and monitor suspected illicit discharges.

District properties include all Jackson Public Schools properties.

Illicit Discharge means any discharge to, or seepage into the separate stormwater drainage system that is not composed entirely of stormwater or uncontaminated groundwater except discharges pursuant to an NPDES permit.

Illicit Connection means a physical connection to the MS4 separate stormwater system that primarily conveys non-stormwater discharges other than uncontaminated groundwater into the MS4 separate storm sewer system; or a physical connection not authorized or permitted by the local authority, where a local authority requires authorization or a permit for physical connections.

Prohibitions of Illicit Discharges

1. Prohibition of Illicit Discharges:
 - a. Jackson Public Schools prohibits the discharge of non-stormwater discharges into the storm drain system, including but not limited to pollutants or waters containing any pollutants.
 - b. No person shall throw, drain, or otherwise discharge, cause, or allow others under its control to throw, drain, or otherwise discharge into the MS4 any pollutants or waters containing any pollutants, other than stormwater.
2. The following discharge is **not prohibited**:
 - a. This policy excludes prohibitions from the discharge or flows from firefighting activities to the Jackson Public Schools MS4. Discharge or flows from firefighting activities will be

addressed only if they are identified as significant sources of pollutants to surface waters of the state.

- b. The following activities are **not prohibited** under this policy unless they are determined to be significant sources of pollutants to surface waters of the state:
- Water line flushing and discharges from potable water sources.
 - Landscape irrigation runoff, lawn water runoff, and irrigation waters.
 - Diverted stream flows and flows from riparian habitats and wetlands.
 - Rising groundwater and springs.
 - Uncontaminated groundwater infiltration and seepage.
 - Uncontaminated pumped groundwater, except groundwater cleanups specifically authorized by NPDES permits.
 - Air conditioning condensation.

Prohibition of Illicit Connections

1. The construction, use, maintenance or continued existence of illicit connections to the MS4 is prohibited.
2. This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.
3. A person is considered to be in violation of this regulatory mechanism if the person connects a line conveying sewage to the MS4 or allows such a connection to continue.
4. Improper connections in violation of this regulatory mechanism must be disconnected and redirected.
5. Illicit discharge and connections will be eliminated immediately.

Enforcement

The District Stormwater Program Manager will administer and enforce the stormwater management program, including investigate, inspect, and monitor suspected illicit discharges or illicit connections.

If you witness or think a discharge is taking place, please contact the Jackson Public Schools at 517-841-2161.

Stormwater Management - Post-Construction Policy & Procedure

Jackson Public Schools

Permit Number: MI0060306

Issue date: April 30, 2026

Applies To: As required by the National Pollutant Discharge Elimination System (NPDES) permit for Jackson Public Schools, the scope of this Guideline includes all development and redevelopment projects on District properties that involve either:

- a. earth disturbance of one (1) acre or greater,
OR
 - b. earth disturbance of less than one (1) acre, but which are part of a larger common plan of development or sale that would disturb one (1) acre or more.
-

Post-Construction Requirements Policy Statement

Jackson Public Schools development and redevelopment projects on District property are regulated under and must comply with the Jackson Public Schools NPDES permit for stormwater discharges, as issued by the Michigan Department of Environment, Great Lakes and Energy (EGLE). The Stormwater Management Post-Construction Requirements Guideline has been developed to provide guidance regarding responsibilities and actions to meet the NPDES permit conditions for development and redevelopment projects on district owned properties.

Post-Construction Plan for Stormwater Management

The post-construction plan for stormwater management on regulated sites **must** include:

- A minimum treatment volume standard to address water quality impacts.
- Channel protection criteria to address resource impairment resulting from flow volumes and rates.
- Review sites with known soil and/or groundwater contamination, including potential “hot spots” and evaluate the use of infiltration BMPs to meet water quality treatment and channel protection criteria to ensure that infiltration BMPs do not exacerbate existing conditions. Hot spots include areas with the potential for significant pollutant loading such as vehicle service and maintenance facilities, vehicle equipment cleaning facilities, fleet storage areas for buses, and outdoor liquid container storage.
- Drawings showing the location of stormwater control measures and the storm system.
- Details on the proposed stormwater control measures.
- Operation & Maintenance (O&M) requirements.
- Supporting information
 - Calculations used for designing all components of the stormwater management systems.
 - Total Suspended Solids (TSS) design removal rates and supporting manufacturer documentation, if applicable.

- Geotechnical report including soil boring and infiltration test data.

The project team [Architecture, Engineering & Construction, Other Project Manager, Project Developer and/or Contractors] shall develop the post-construction plan for stormwater management in accordance with this guideline and the NPDES permit.

Water Quality Treatment Volume Standard

The minimum treatment volume standard **must** be either:

- Treat the first one (1) inch of runoff from the entire site.
- OR**
- Treat the runoff generated from ninety percent (90%) of all runoff-producing storms for the project site, as summarized in MDEQ's memo dated March 24, 2006
https://www.michigan.gov/documents/deq/wrd-hsu-ninety-percent_557709_7.pdf

Total Suspended Solids

The treatment methods must be designed on a site-specific basis to achieve the following:

- A minimum of eighty percent (80%) removal of total suspended solids (TSS), as compared with uncontrolled runoff.
- OR**
- Discharge concentrations of TSS not to exceed 80 milligrams per liter (80mg/L).

A minimum treatment volume standard is not required where site conditions are such that TSS concentrations in storm water discharges will not exceed 80mg/L.

Channel Protection Criteria

The channel protection criteria must maintain post-development site runoff volume and peak flow rate at or below existing levels for all storms up to the 2-year, 24-hour event. "Existing levels" means the runoff volume and peak flow rate for the last land use prior to the planned new development or redevelopment. More restrictive channel protection criteria may be utilized on a case-by-case basis, as appropriate.

Site Plan Review

This policy is to establish a requirement to submit a site plan for review as required by the EGLE NPDES Stormwater Discharge Permit and ensure that water quality objectives, erosion and sediment control requirements, and BMP maintenance are considered to the maximum extent practicable.

Jackson Public Schools shall evaluate proposed construction activities to determine:

- If the activity meets the criteria of a development or redevelopment project with an earth disturbance greater than or equal to 1 acre, or part of a common plan of development resulting in a development or redevelopment activity greater than or equal to 1 acre in size.
- Does the development or redevelopment project discharge to waters of the state, or to a county, city, or township MS4.

If the development or redevelopment project discharges directly to waters of the state, Jackson Public Schools shall comply with the post-construction standards outlined in this SWMP.

If the development or redevelopment project discharges to a regulated county, city, or township MS4, Jackson Public Schools shall submit the site plan for review and approval. Site plan approval by the county, city, or township of an equivalent post-construction standard ensures acceptable compliance with the Jackson Public Schools NPDES MS4 Stormwater Discharge Permit. Jackson Public Schools shall obtain and maintain a copy of the site plan approval *document*.

If the development or redevelopment project discharges to a county, city, or township MS4 that is not regulated or require site plan review, Jackson Public Schools shall comply with the post-construction standards outlined in this SWMP.

Operations & Maintenance Plans

All structural and vegetative stormwater control measures installed as a requirement under this section of the permit shall include a plan for maintaining maximum design performance through long-term operation and maintenance.

Enforcement

The Jackson Public Schools Stormwater Program Manager will administer and enforce the stormwater management program, including maintaining procedures, guidance, information, etc. to aid district staff and contractors in complying with the post-construction requirements for stormwater management.

Jackson Public Schools
Resolution in Support of Stormwater Management Program

WHEREAS Jackson Public Schools owns and operates facilities within the boundaries of the Jackson Urbanized Area which discharges stormwater through a municipal separate storm sewer system (MS4) to surface waters of the State of Michigan; and

WHEREAS The Michigan Department of Environment, Great Lakes, and Energy maintains oversight and regulatory authority for compliance with the terms and conditions of the NPDES Municipal Separate Storm Sewer System discharge permit; and

WHEREAS Jackson Public Schools has applied for and received permit coverage to discharge stormwater from Jackson Public Schools facilities to the MS4; and

WHEREAS Jackson Public Schools agrees to comply with the NPDES Municipal Separate Storm Sewer System discharge permit requirements, and

WHEREAS Jackson Public Schools has developed a Stormwater Management Program Plan (SWMP) outlining the policies, procedures, and best management practices to be employed by the district to comply with the permit requirements, and

WHEREAS the conditions of the NPDES Municipal Separate Storm Sewer System discharge permit require Jackson Public Schools to develop policies and procedures that prohibit illicit discharges to their stormwater system and to implement appropriate enforcement procedures and actions to detect and eliminate such illicit discharges, and

WHEREAS Jackson Public Schools agrees to prohibit the discharge of non-stormwater discharges into the storm drain system, including but not limited to pollutants or waters containing any pollutants, and

WHEREAS Jackson Public Schools agrees to eliminate illicit discharges and illicit connections, and

WHEREAS Jackson Public Schools agrees to prohibit the construction, use, maintenance or continued existence of illicit connections to the storm drain system. This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection, and

WHEREAS Jackson Public Schools agrees to obtain a Part 91 permit from the appropriate state, county, or local governmental soil erosion permitting agency for new development and redevelopment projects that disturb one or more acres, and

WHEREAS Jackson Public Schools agrees to obtain an NPDES construction site stormwater permit from the Michigan Department of Environment Great Lakes and Energy for new development and redevelopment projects that disturb five or more acres, and

WHEREAS Jackson Public Schools agrees to use post-construction stormwater run-off controls are necessary to maintain or restore stable hydrology in receiving waters by limiting surface runoff rates and volumes and reducing pollutant loadings from sites that undergo development or significant redevelopment.

THEREFORE, be it resolved that Jackson Public Schools will enforce the above listed policies and procedures for illicit discharge elimination and control of stormwater runoff as part of the overall Jackson Public Schools Stormwater Management Program.

Duly passed and approved by the Jackson Public Schools Board of Education, Jackson County, Michigan this _____ day of _____, _____.

Approved:

Attest:

President

Secretary

JACKSON PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Jackson High School
June 23, 2026

ITEM: 25-26-112

SUBJECT: [2026/27 Budget Adoption](#)

FOR ACTION: Marcus Leon

STATEMENT OF THE ISSUE:

The Board of Education is required by law to adopt a balanced budget prior to the beginning of each fiscal year. The Board held a public hearing, as required, earlier this evening to receive testimony and to discuss the 2026/27 proposed budget.

The proposed budgets include the best estimates of anticipated revenues and expenditures for the ensuing fiscal year based upon the information available at this time. The budget will be amended as required when there is a significant change in the amounts or assumptions used in their development.

In addition, we discussed our proposed millage rates during the public hearing to be in compliance with the Truth in Taxation law and levy our full authorized millage, up to the amount allowed by law under the Headlee Amendment.

The estimated tax levy is summarized as follows:

Operating	18.0000	\$10,432,452
Recreation	0.7470	1,249,785
2004 Debt	0.4914	861,549
2010 Debt	0.2027	355,329
2018 Debt	2.0696	3,628,738
2025 Debt	<u>3.1864</u>	<u>5,586,837</u>
	24.6971	\$22,114,690

RECOMMENDATION:

The administration recommends adoption of the proposed millage rate as well as the 2026/27 budget resolutions including the General, Food Service, Student Activity, Debt Service, and Capital Projects funds, as presented.

**Resolution for Adoption by the Board of Education
Jackson Public Schools**

RESOLVED, that this resolution shall be the **CAPITAL PROJECTS FUND** appropriations for Jackson Public Schools for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jackson Public Schools.

Revenue:

1 xx Local	\$200,000
4xx-6xx Other Financing Sources	\$0
	<u>200,000</u>

Total Fund Balance, July 1, 2026 Available to Appropriate	<u>45,439,390</u>
Total Available to Appropriate	<u><u>\$45,639,390</u></u>

Be if further resolved, that \$729,364 of the total available to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

452 – Site Improvements	<u>\$729,364</u>
Total Appropriated	<u><u>\$729,364</u></u>

Projected June 30, 2027 Fund Balance	<u><u>44,910,026</u></u>
--------------------------------------	--------------------------

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Jackson Public Schools**

RESOLVED, that this resolution shall be the DEBT FUND appropriations for Jackson Public Schools for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jackson Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the debt fund of the school district for fiscal year 2026-27 which includes a maximum of 5.9500 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1 xx Local	\$10,432,452
3 xx State	140,000
4 xx Federal	598,395
1 xx Interest	5,000
	<u>\$11,175,847</u>
Total Fund Balance, July 1, 2026 Available to Appropriate	<u>5,306,304</u>
Total Available to Appropriate	<u><u>\$16,482,151</u></u>

Be if further resolved, that \$14,436,858 of the total available to appropriate in the debt fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

510 - Debt Service	<u>\$14,436,858</u>
Total Appropriated	<u>\$14,436,858</u>
Projected June 30, 2027 Fund Balance	<u><u>2,045,293</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Jackson Public Schools**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** appropriations for Jackson Public Schools for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.

Revenue:

1 xx Local	\$567,120
3 xx State	165,000
4 xx Federal	4,466,000
	<u>\$5,198,120</u>

Total Fund Balance, July 1, 2026 Available to Appropriate	<u>896,344</u>
Total Available to Appropriate	<u><u>\$6,094,464</u></u>

Be it further resolved, that \$5,267,937 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

297 – Food Services

Salaries	\$0
Benefits	0
Contracted Services	2,607,487
Repair & Maintenance	64,000
Food Purchases	2,497,500
Capital Outlay	40,000
Miscellaneous	8,950
Transfer to General Fund	50,000

Total Appropriated	<u><u>\$5,267,937</u></u>
Projected June 30, 2027 Fund Balance	<u><u>826,527</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Jackson Public Schools**

RESOLVED, that this resolution shall be the **GENERAL** appropriations of Jackson Public Schools for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jackson Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-27 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1 xx Local	\$14,361,818
3 xx State	53,245,971
4 xx Federal	4,956,228
5 xx-6xx Other Financing Sources	3,885,833
Total Revenue	<u>\$76,449,850</u>
Total Fund Balance, July 1, 2026 Available to Appropriate	<u>15,135,022</u>
Total Available to Appropriate	<u><u>\$91,584,872</u></u>

Be it further resolved, that \$77,568,218 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction	
11x – Basic Programs	\$32,631,784
12x – Added Needs	12,232,925
2xx- Support Services	
21x – Pupil Support	3,024,710
22x – Instructional Staff Support	2,047,675
23x – General Administration	614,078
24x – School Administration	4,378,290
25x – Business Services	1,649,937
26x – Operations and Maintenance	7,682,436
27x – Transportation	4,940,573
28x – Other Central Support	4,175,974
29X - Athletics/Oth	1,352,084
3xx- Community Services	2,195,395
4xx-6xx Other Financing Uses	642,357
Total Appropriated	<u>\$77,568,218</u>
Projected June 30, 2027 Fund Balance	<u><u>\$14,016,654</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board, except transfers approved by the Superintendent under MCL 141.439, not to exceed \$75,000, shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Jackson Public Schools**

RESOLVED, that this resolution shall be the **STUDENT ACTIVITY FUND** appropriations for Jackson Public Schools for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jackson Public Schools.

Revenue:

1 xx Local	\$735,000
	<u>735,000</u>

Total Fund Balance, July 1, 2026 Available to Appropriate	<u>719,300</u>
Total Available to Appropriate	<u><u>\$1,454,300</u></u>

Be if further resolved, that \$735,000 of the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

296 – Student Activities	\$735,000
Total Appropriated	<u><u>\$735,000</u></u>

Projected June 30, 2027 Fund Balance	<u><u>719,300</u></u>
---	------------------------------

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

JACKSON PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Jackson High School
June 23, 2026

ITEM: 25-26-113

SUBJECT: [2025/26 Final Budget Amendment](#)

FOR ACTION: Marcus Leon

STATEMENT OF THE ISSUE:

The 2025/26 final budget amendment is being presented for review, discussion and approval. The State of Michigan has until the end of their fiscal year (September 30) to adjust the per pupil amount.

RECOMMENDATION:

Administration recommends approval of the 2025/26 final budget amendment as presented.

2025-26 School Year

General Fund Budget

	Original Adopted	Dec-25 Amended	Mar-26 Amended	Jun-26 Amended	Comments
Revenue:					
Local Sources	\$ 13,896,445	\$ 14,012,693	\$ 15,094,261	\$ 15,110,573	
State Sources	50,827,986	53,542,182	54,555,193	53,070,425	
Federal Sources	3,412,712	3,402,091	4,650,331	3,763,854	
Other Sources	3,771,824	3,776,824	3,850,224	3,911,174	
Total Revenue	\$ 71,908,967	\$ 74,733,790	\$ 78,150,009	\$ 75,856,026	
Expenditures:					
Instruction:					
Elementary	17,036,076	17,739,712	18,104,554	18,311,639	
Middle School	5,001,843	4,873,486	5,061,268	5,000,197	
High School	8,947,435	9,055,632	9,148,996	9,505,198	
Summer Programs	210,288	185,266	267,527	265,177	
Special Education	8,250,368	8,931,132	9,023,435	9,022,058	
Compensatory Education	3,087,229	3,110,286	3,585,685	2,725,569	Lower estimated grant expenditures
Vocational Education	7,483	7,633	7,791	7,791	
SUBTOTAL	42,540,722	43,903,147	45,199,256	44,837,629	
Support Services:					
Pupil Support	3,042,324	2,996,632	3,168,131	3,018,602	
Instructional Staff	1,567,722	2,024,262	1,888,059	1,538,342	
Executive Administration	598,056	625,892	628,472	601,427	
School Administration	4,301,498	4,345,004	4,404,182	4,596,496	
Business Services	1,506,207	1,600,016	1,545,103	1,548,399	
Maintenance & Operations	7,847,712	7,899,357	7,817,297	7,418,990	
Transportation	4,719,906	4,584,519	4,636,265	4,450,517	
Central Services	1,749,105	1,845,571	2,612,467	1,994,900	
Technology	2,840,368	2,862,374	2,610,838	2,225,600	
Athletics	1,128,673	1,136,097	1,202,665	1,148,430	
Other Support	125,250	103,817	205,643	189,675	
SUBTOTAL	29,426,821	30,023,541	30,719,122	28,731,378	
Community Activities	1,865,856	1,832,992	1,942,271	1,757,144	
Site & Building Improvements	70,000	68,500	1,374,010	1,467,473	
Debt Service & Transfers Out	7,101	532,256	538,786	479,781	
Total Expenditures	\$ 73,910,500	\$ 76,360,436	\$ 79,773,445	\$ 77,273,405	
Excess Rev Over (Under) Exp	(2,001,533)	(1,626,646)	(1,623,436)	(1,417,379)	
Beginning Fund Balance	\$ 15,975,966	\$ 16,552,401	\$ 16,552,401	\$ 16,552,401	
Ending Fund Balance	\$ 13,974,433	\$ 14,925,755	\$ 14,928,965	\$ 15,135,022	
Projected Fund Balance % of Exp	17.74%	18.95%	18.95%	19.22%	