Title I School Budget Plan

School Code:	465
Region:	2
Grades Served	K-5
Estimated Students	521

Derfelt, Herbert ES
1900 South Lisa Lane
Las Vegas, NV 89117 Phone: 702/799-4370

For implementation during the year: **2026-2027**

Title I Allocation: $201,544.00

1% Parent Involvement Set Aside: $2,015.44

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/21/26 SOT; 2/3/26

Name	Position	Name	Position
Debra Huckins	Principal		
Eva Adams	Assistant Principal		
Thayne Carlson	Teacher		
Shannon Petrimoulx	Teacher		
Briana Ponce	Support Staff		
Angela Melendez	Parent		
Jazzmon Trotty-Herring	Parent		
Lawrence Jones	Parent		
Sheila Burns	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Deb Friedrich Greg Kramer VR

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
4-5 Class Size Reduction Teacher	1.86	staff	$107,943.00	$200,773.98	CSR Teachers, to reduce overall classroom sizes to ensure quality Tier I Instruction.	Goal 2: All	2	Mathis, W. J. (20	1.B, 2.B	1000	☐		Laserna, Neil Gr4 100.00% $103,751.63 Kono, Julie Gr5 86.00% $97,021.24 14% EL
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
Total Licensed Staffing:				**$200,773.98**									

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
Total Paraprofessional Staffing:				**$0.00**									

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
											☐		
											☐		

									Total Other Salaries:		**$0.00**	

Title I Budget Summary		
Total Allocation & PISA		$ 203,559.44
Funds Designated		$ 203,559.44
Remaining Balance		$ -
.		
Parenting Budget Minimum		$ 2,015.44
Parenting Budget		$ 2,785.46
Amount needed to Budget:		$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area_Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Supplies/Materials - Parenting	42	cases	$32.27	$1,355.46	Paper will be used for printing data reports for parents, printing of monthly progress reports, and parent communications.	Goal 4: All	2	Kane, T., Owen, A	3.B	3300	☐		Per Debra, email OM in July for mock SC towards misc paper
Technology Supplies - Parenting	10	toner	$143.00	$1,430.00	Toner, to print the home/school communication documents and Family Night handouts. We will do this in an effort to strengthen relationships and to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	4	Blank, M., Jacobs	3.B	3300	☐		Per Debra, email OM (CC SBT) in July for mock SC for toner & waste bottles
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
Total Supplies, Equipment, and Services:				**$2,785.46**									

Title I Budget Summary	
Total Allocation & PISA	$ 203,559.44
Funds Designated	$ 203,559.44
Remaining Balance	$ -
.	
Parenting Budget Minimum	$ 2,015.44

Parenting Budget Minimum		$ 2,013.44
Parenting Budget		$ 2,785.46
Amount needed to Budget:		$ -