2023 Bond Update

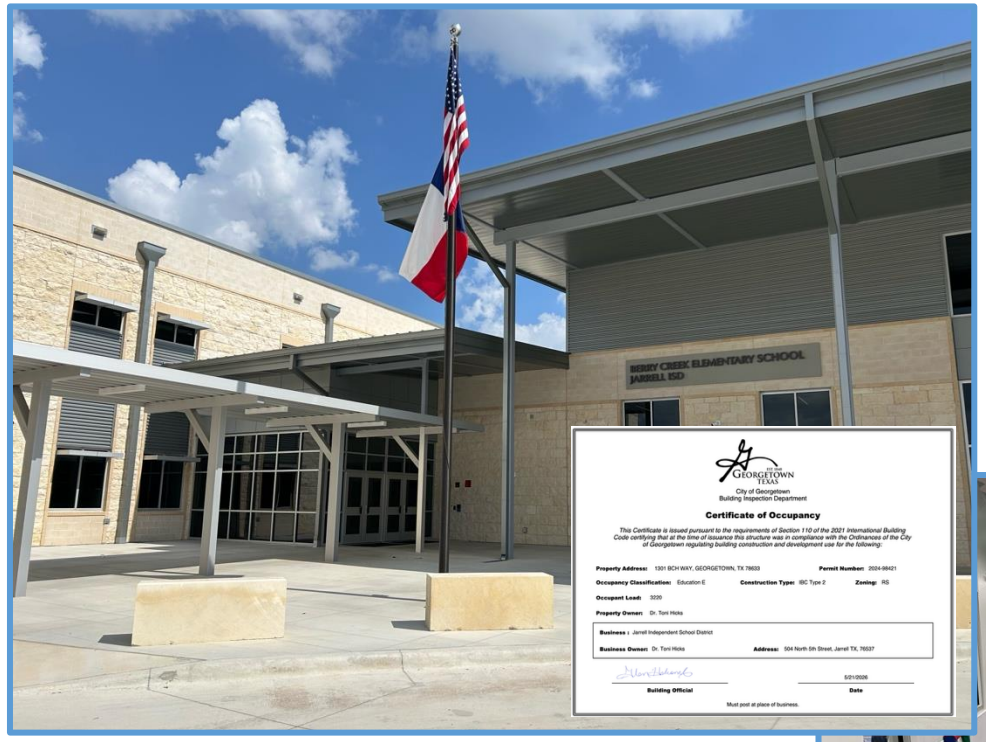
Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Public Hearing and Regular Board Meeting
June 17, 2026

2023 Bond Projects - Schedule Status as of 06/03/26

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
JMS/1916 Parking/Driveway *(Adjacent building removal Summer 2026)*				5% Complete	**Sep-26**
JHS Expansion - Package 2 (CTE & Gym)				45% Complete	**Jun-27**
Atlas Ranch Elementary School	*50% Complete*			*Construction Start Mar-27*	**Aug-28**

** AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)*

Recent Milestones

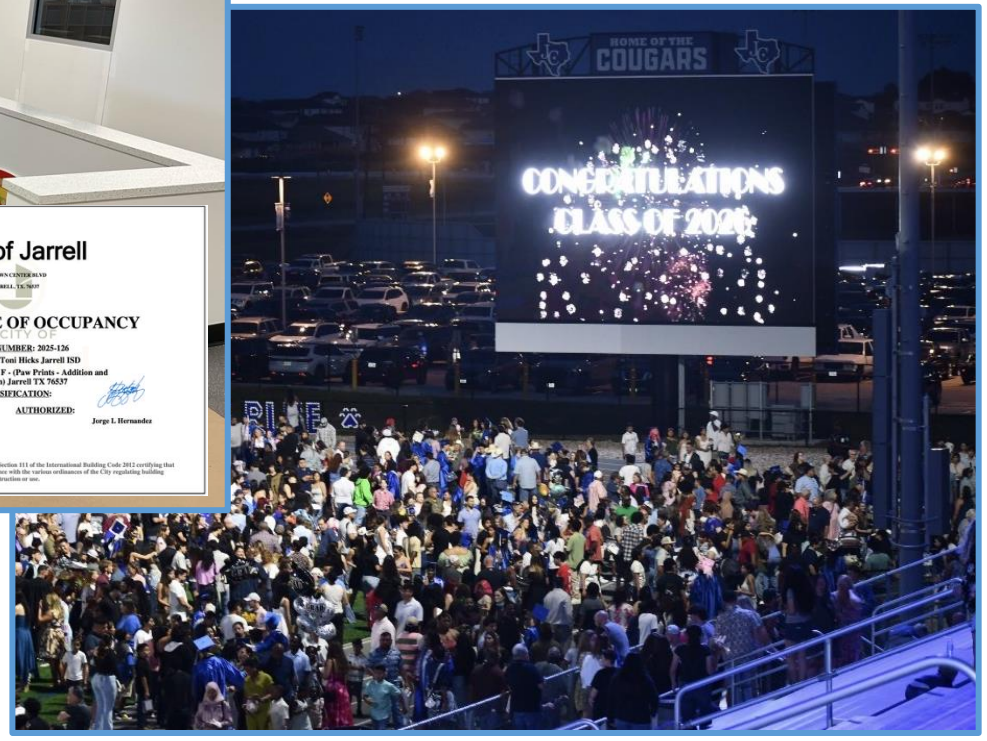




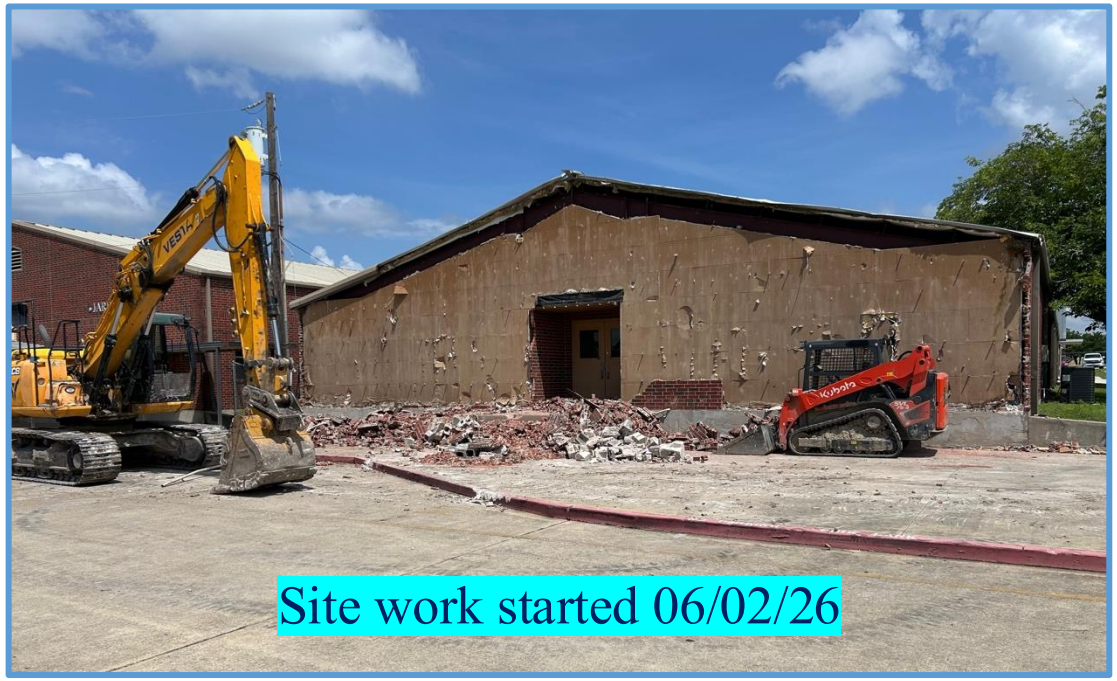
Certificate of Occupancy issued on 05/21/26:

- **BCES-City of Georgetown**
- **Paw Prints-City of Jarrell**

Stadium – New videoboard, sound system & lights ready for graduation



JMS/1916 Site Improvements



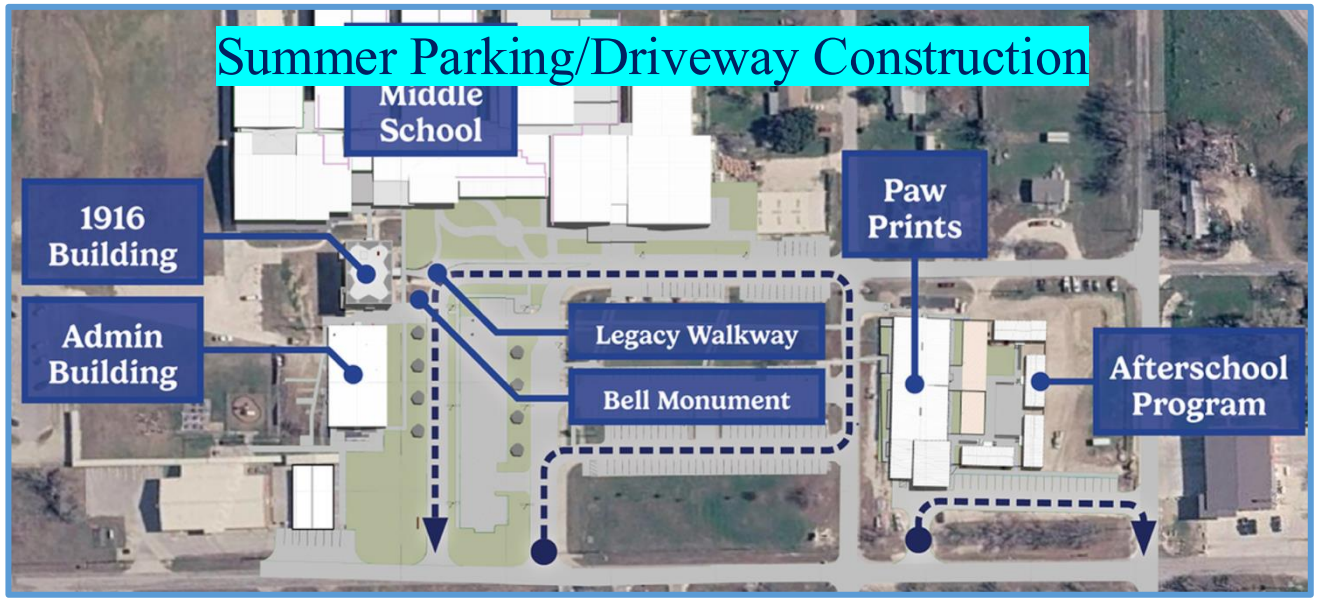
Site work started 06/02/26

Construction

a) JMS/1916 Parking/Driveway

- 5/26/26 Buildings vacated
- 5/27/26 Interior prep work
- 6/02/26 Exterior site work started

b) Balfour Beatty – Contract for Annex/Paw Prints/Site Work Paid To Date = $6.9 mil (as of 05/31/26; 87% invoiced to date)



High School Expansion - Package 2: CTE & Gym

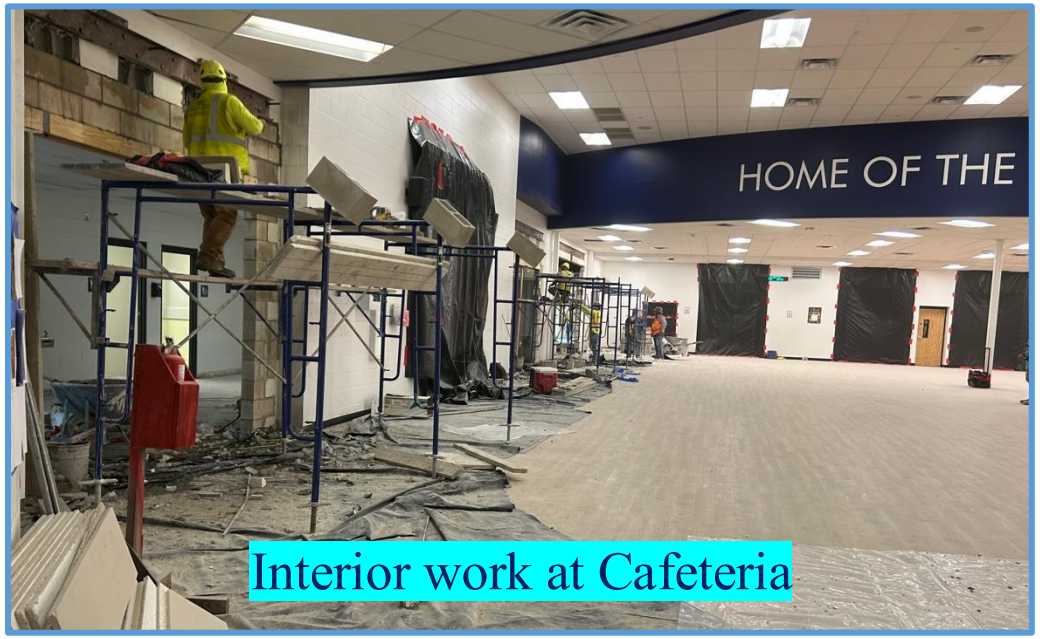
Construction:

a) Structural steel & CMU continue
b) Roofing in progress
c) Mechanical & Plumbing in progress
d) Construction 45% complete
e) Paid To Date = $20.5 mil
(as of 04/30/26; 39% invoiced to date)


Gym Entrance 6/3/26

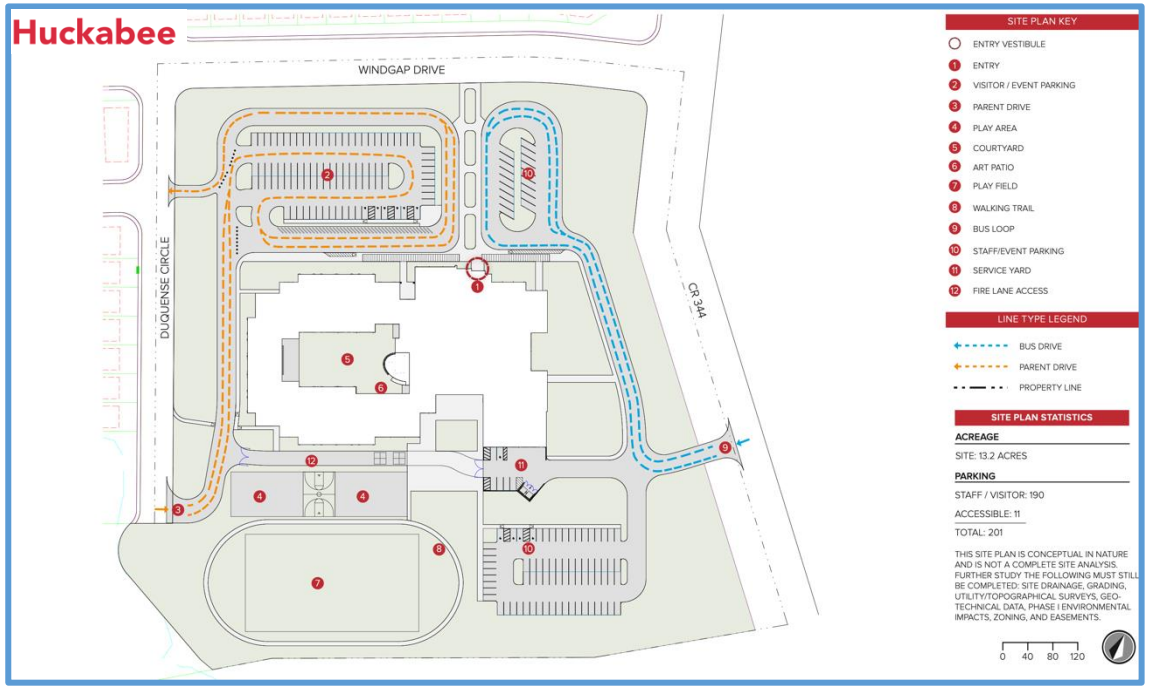
Interior Remodel (Summer 2026):

1) Cafeteria walls, 2) Water bottle fillers, 3) Flooring corridors, 4) Dance, 5) Police Suite, 6) Wayfinding



Interior work at Cafeteria

Atlas Ranch Elementary School (#5)





Land

1. Closing pending Title Company

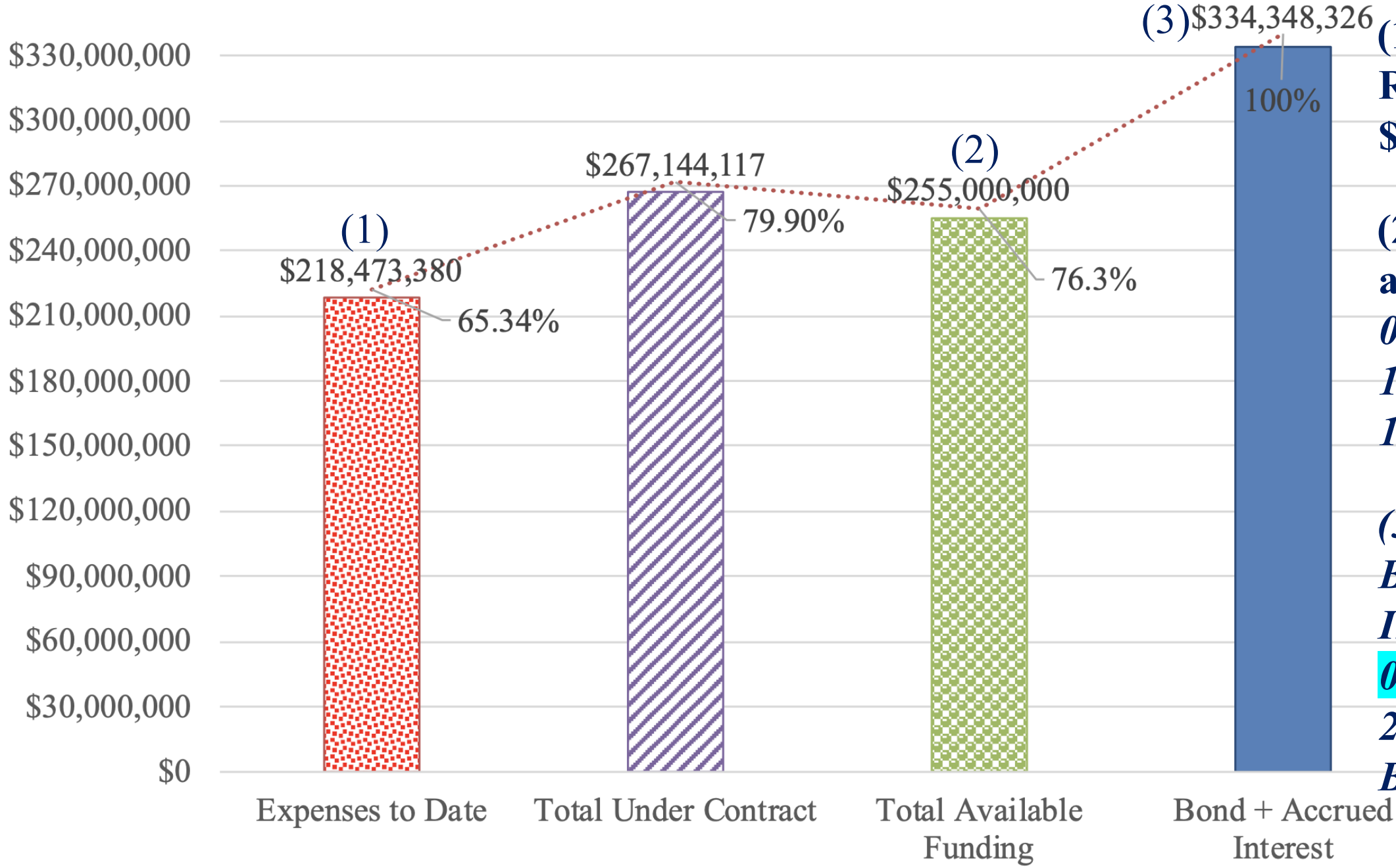
Design

1. Schematic Design – Board approval 5/20/26
2. Design Development – 100%
3. Construction Plans – 25%

Construction

1. Start 1st Quarter 2027

Project Accounting – Expense Summary as of 06/03/26



(1) Previous Report = $214.7 million

(2) Bond allocations from *08/10/23, 12/11/24, & 12/02/25*

(3) $324.6 mil Bond + Accrued Interest through 02/28/26 + 2008&2017 Bond Items

