Safety Update

Board of Education Meeting June 17, 2026

6th Grade Promotion
Raptor EventSafe

Raptor EventSafe is a comprehensive school event management platform designed to streamline planning, registration, and secure check-in while enhancing campus safety.








CHULA VISTA ELEMENTARY SCHOOL DISTRICT
SAFETY SYMPOSIUM
Building Safer Schools Through Collaboration, Preparedness, and Prevention
Join District Leaders, Safety Professionals, and School Staff for a Morning Dedicated to School Safety and Emergency Preparedness.



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CHULA VISTA ELEMENTARY SCHOOL DISTRICT

California School Dashboard

LOCAL INDICATORS

JUNE 17, 2026

REPORT TO THE BOARD OF EDUCATION

WHAT ARE LOCAL INDICATORS?

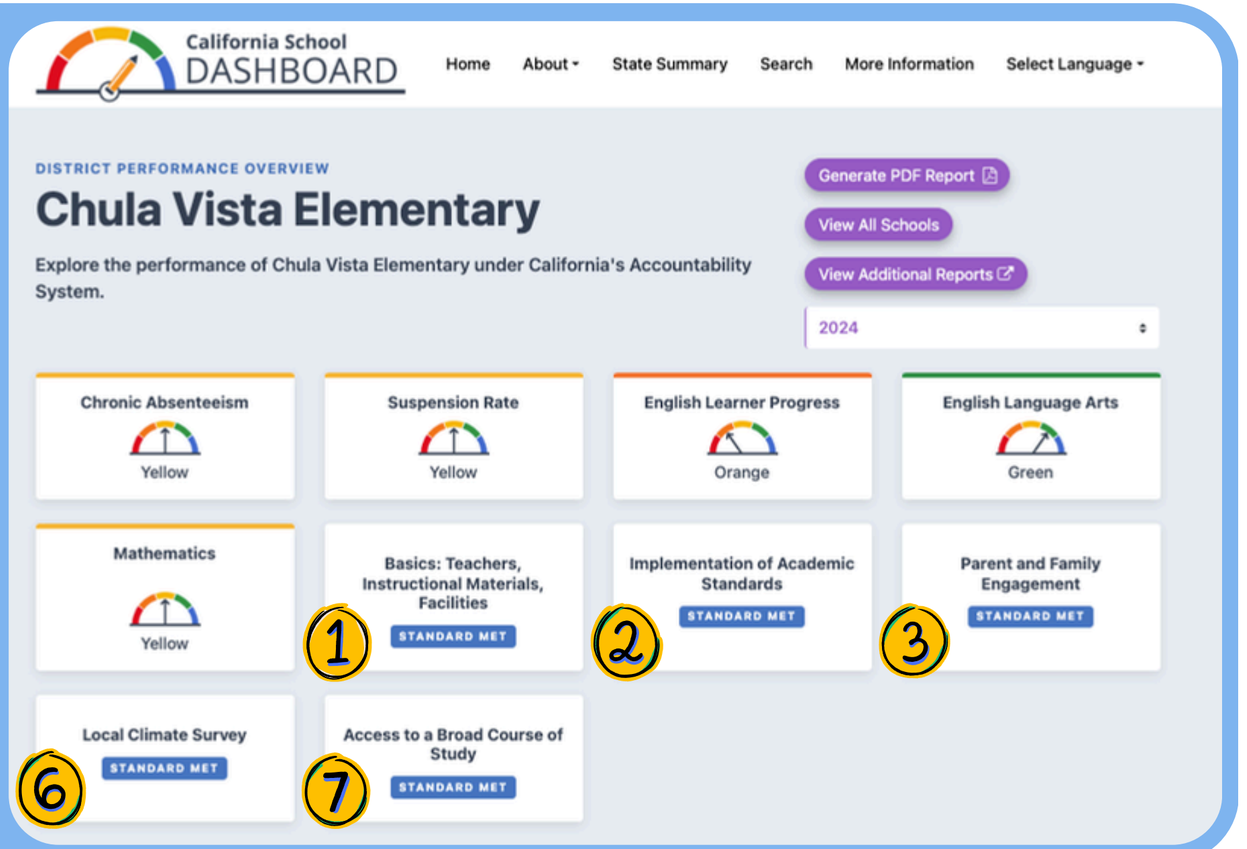
- Part of California Department of Education's accountability system
- Multiple measures to assess how LEAs are meeting student needs
- Public record of progress on the CA Dashboard
- Inform process and planning within the Local Control and Accountability Plan (LCAP)

California School
DASHBOARD

LCFF PRIORITIES

Districts report locally on LCFF priorities:

- Priority 1
- Priority 2
- Priority 3
- Priority 6
- Priority 7



1

Annually measure its progress in meeting the requirements of the specific Local Control Funding Formula (LCFF) priority.

YOU ARE HERE

2

Report the results as part of a non-consent item at the same public meeting of the local governing board/body at which the Local Control and Accountability Plan (LCAP) is adopted.

3

Report results to the public through the Dashboard utilizing the SBE-adopted self-reflection tools for each local indicator

CHULA VISTA ELEMENTARY SCHOOL DISTRICT

California School DASHBOARD

PRIORITY 1

Basic Conditions







- Credentialed teachers assigned
- Access to standards-aligned materials
- Safe and clean facilities



PRIORITY 2

Implementation of State Academic Standards

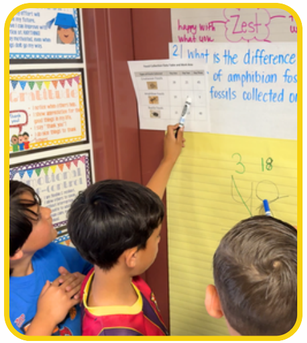
- Prioritizing standards-aligned professional learning
- Analyzing data on standards-based assessments
- Supporting multilingual learners
- Implementing state standards in our Instructional Transformation domain of RLFA











PRIORITY 3

Parent and Family Engagement

COMMUNITY EXPO



- Strengthening relationships between school staff and families
- Building partnerships for student outcomes
- Seeking input for decision-making





PRIORITY 6

School Climate



- Student safety and belonging
- Inclusive practices
- Social-emotional learning
- Behavior and engagement







PRIORITY 7
Access to a Broad Course of Study

VISUAL AND PERFORMING ARTS

LEAD
LEARN • ENRICH • ASPIRE • DEVELOP

- Specialized programs
  - Innovation Stations
  - STEAM Studios
  - LEAD
  - VAPA
  - Dual Language Immersion
- Access and inclusion
- Cross-disciplinary learning













NEXT STEPS

CVESD's reflections on the Local Indicators will be submitted to CDE by August 1, 2026, meeting the 2026 CA Dashboard requirement.

California School DASHBOARD

The 2026 CA Dashboard will be published October 15, 2026.



THANK YOU

Chula Vista Elementary School District

Independent Citizens Oversight Committee for General Obligation Bond Measures VV, M, and AA (CVESD ICOC)

2025-26 Annual Report to the Board of Education

June 17, 2026

Presented by the ICOC

CVESD ICOC Reporting Responsibilities

- CVESD ICOC is required to report on compliance with Article XIIIA, Section I(b)(3) of the California Constitution including:

  - That bond funds are expended for the construction, reconstruction, rehabilitation, or replacement of school facilities, or the acquisition or lease of real property for school facilities.

  - That no bond funds are used for any teacher or administrative salaries or other operating expenditures.

  - To report on the review of the annual independent financial audit and review of the annual performance audit.

  - Annual Report to Board of Education.

Chula Vista Elementary School District
Independent Citizens Oversight Committee
(CVESD ICOC)

Jade Bautista, Chair
Taxpayers Association Representative

- ❑ ***Elizabeth Uribe***
  Vice Chair, Parent Representative
- ❑ ***Diane Deugan****
  Parent Representative
- ❑ ***Heather Rubio***
  Business Community Representative
- ❑ ***Minnie Tandy***
  Senior Citizens Organization Representative
- ❑ ***James Moffat****
  Parent Representative
- ❑ ***Leticia Munguia***
  Community-at-Large Representative
- ❑ ***Jonathan Salsman***
  Community-at-Large Representative

***Resigned Effective June 30, 2026, Soliciting Applications July 1, 2026**

CVESD ICOC SCOPE

- $150 Million Measure VV approved by voters in November 2018.
- $300 Million Measure M approved by voters in March 2020.
- $360 Million Measure AA approved by voters in November 2024.

2025-26 CVESD ICOC Activities

CVESD ICOC Meetings held on:

- **September 17, 2025**
  - ➢New ICOC Member Orientation
  - ➢Reviewed report on the status of Measure VV and M projects.

- **December 3, 2025**
  - ➢Reviewed report on the status of Measure VV and M projects.

2025-26 CVESD ICOC Activities

- **March 18, 2026**
  - Elected a Chair and Vice Chair
  - Reviewed report on the status of Measure VV and M projects.
  - Discussed ICOC Annual Report to CVESD Board.
  - **Reviewed and Approved 2024-25 Measure VV and M Independent Financial and Performance Audits.**
    - **Unmodified Opinion from Independent CPA.**
    - **No finding or questioned cost**

- **May 7, 2026**
  - Reviewed report on the status of Measure VV and M projects.
  - Reviewed 2025-26 ICOC Annual Report to CVESD Board.
  - Site walk of the Playground Project at Clearview Elementary.

Summary of Bond Measures

Measure	Total Authorized	Total Issued	Current Board Approved Projects	Actuals To Date	Remaining Budget for Future Projects
VV	$150M	$100M	$122M	$70M	$28M
M	$300M	$112.5M	$145M	$52M	$155M
AA	$360M	-	-	-	$360M
Total	$810M	$212.5M	$267M	$122M	$543M

Summary of Bond Expenditure for SY 2025-26 (as of May 03, 2026)

Project	Phase	Measure VV	Measure M	Estimated Completion
Water Bottle Filling Station	Completed	115,806		-
Network Equipment (Districtwide)	Completed	2,584,937		-
HVAC and Roofing Replacement - Tiffany	Completed	937,415		-
Skylights – Tiffany	In Progress	-		Summer 2026
Playground Renovation – Six Schools	In Progress	1,831,498		Summer 2026
Security Camera System - Districtwide	In Progress	50,982		Summer 2026
Flooring – Arroyo Vista Charter	In Progress	4,533		Summer 2026
Flooring – Juarez Lincoln	In Progress	4,533		Summer 2026
Switchgear Replacement - Juarez	In Progress	1,558		Summer 2026
Switchgear Replacement - Loma Verde	In Progress	1,558		Summer 2026
Security Access Control - Districtwide	In Progress	457,568		Summer 2026
HVAC and Roof Renovation – Rohr	In Progress		2,714,737	Summer 2026
Modernization - Cook	Planning	106,521		Summer 2029
Modernization - Lauderbach	Planning	159,725		Summer 2029
Modernization - Palomar	Planning	120,200		Summer 2029
Modernization – Valle Lindo	Planning		1,302,043	Summer 2028
Montgomery Parking Lot	Planning		1,567	Summer 2027
Total		**$ 6,376,834**	**$ 4,018,347**	**$ 10,395,181**

$150M 2018 Measure VV Summary
Budget vs Actual Cost

Projects	Budget	Actuals to Date
PRIOR COMPLETED PROJECTS	$ 59,375,727	$ 59,375,727
HVAC AND ROOF RENOVATION - TIFFANY	4,048,861	4,048,861
SKYLIGHTS - TIFFANY	1,364,786	-
SECURITY CAMERA SYSTEM	807,328	758,776
SECURITY ACCESS CONTROL - DISTRICTWIDE	580,115	457,568
NETWORK EQUIPMENT- DISTRICTWIDE	2,584,937	2,584,937
PLAYGROUND RENOVATION	2,109,675	1,833,998
FLOORING REPLACEMENT	1,135,016	9,066
SWITCHGEAR REPLACEMENT	207,689	3,116
MODERNIZATION – COOK E.S.	13,771,987	106,521
MODERNIZATION – LAUDERBACH E.S.	21,213,914	159,725
MODERNIZATION - PALOMAR E.S.	14,625,000	120,200
WATER FILLING STATIONS	115,806	115,806
Total	**$ 121,940,842**	**$ 69,574,301**

$300M 2020 Measure M Summary
Budget vs Actual Cost

Projects	Budget	Actuals to Date
PRIOR COMPLETED PROJECTS	$ 43,381,882	$ 43,384,882
MODERNIZATION – Valle Lindo ES	61,291,920	1,886,050
ROHR ES HVAC AND ROOFING RENOVATION	7,333,388	3,039,597
FIELD, ARTIFICIAL TURF	868,027	89,056
MONTGOMERY PARKING LOT	1,943,500	1,567
STAFF HOUSING	30,000,000	3,584,449
Total	**$ 144,818,707**	**$ 51,985,601**

Tiffany Elementary Skylights





Rohr Elementary Roofing/HVAC





Rohr Elementary Roofing/HVAC

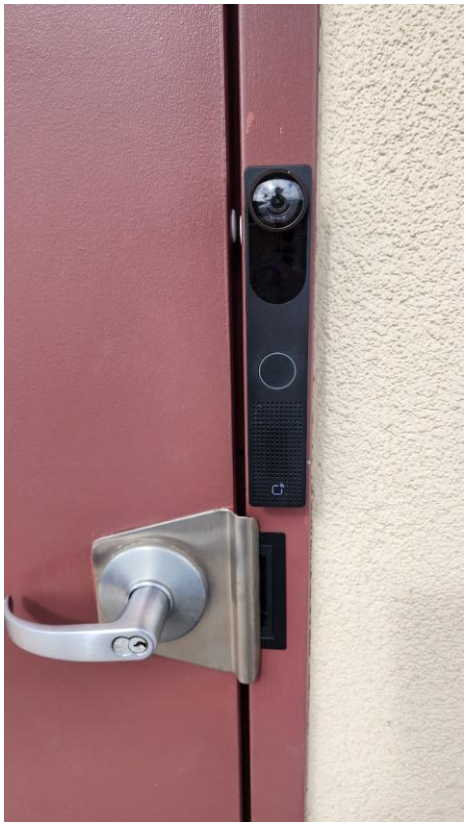


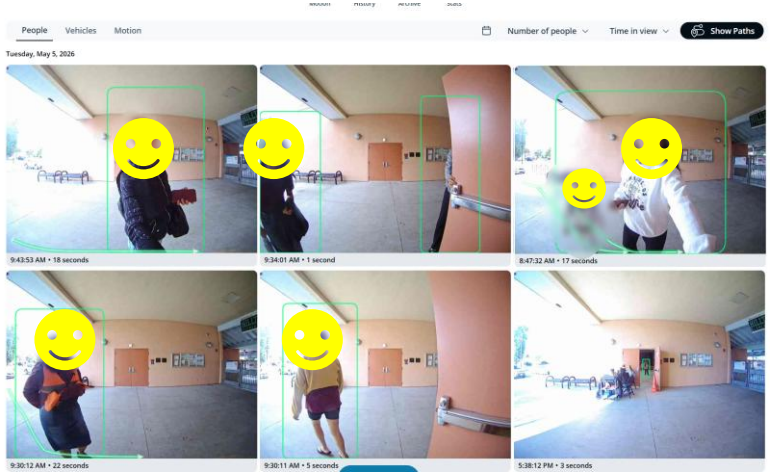


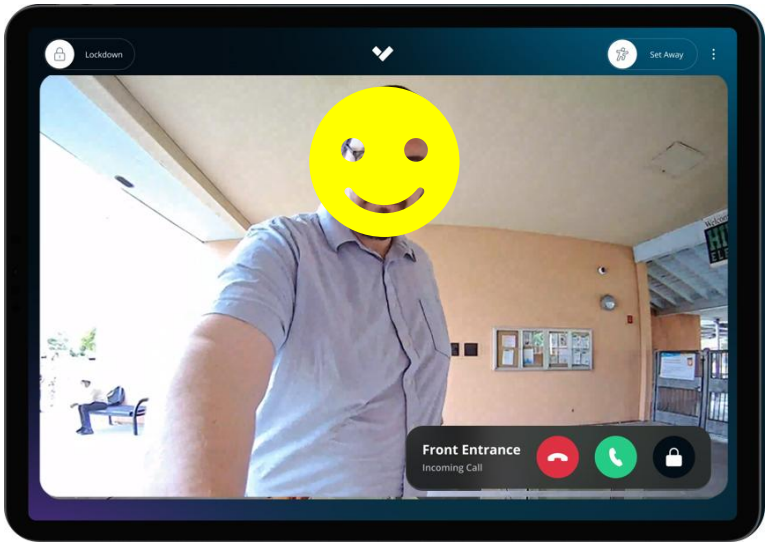




Security Access Control - Districtwide







Playground Renovation













Valle Lindo Modernization



➢ [Modernization Website]

Project Timeline

SITE	DESCRIPTION	FUNDING	2026 APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2027 JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Juarez-Lincoln	Flooring replacement	Measure VV	CON	CON	CON	CON	CO																
Arroyo Vista	Flooring replacement	Measure VV	CON	CON	CON	CON	CO																
Tiffany	Skylights	Measure VV	CON	CON	CON	CON	CO																
Cook	Modernization	Measure VV	PLAN	PLAN	DES	DES	DES	DSA	DSA	DSA	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CON	CON
Lauderbach	Modernization	Measure VV	PLAN	PLAN	DES	DES	DES	DSA	DSA	DSA	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CON	CON
Palomar	Modernization	Measure VV	PLAN	PLAN	DES	DES	DES	DSA	DSA	DSA	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CON	CON
Lauderbach	Playground projects	Measure VV	CON	CON	CON	CON	CO	CO															
Rogers	Playground projects	Measure VV	CON	CON	CON	CON	CO	CO															
Montgomery	Playground projects	Measure VV	CON	CON	CON	CON	CO	CO															
Juarez-Lincoln	Switchgear Replacement	Measure VV	CON	CON	CON	CON	CO																
Loma Verde	Switchgear Replacement	Measure VV	CON	CON	CON	CON	CO																
Rohr	HVAC/Roofing	Measure M	CON	CON	CON	CON	CO	CO	CO														
Valle Lindo - Increment 1 (Demo)	Modernization/Rebuild	Measure M	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CON	CON	CON	CO	CO					
Valle Lindo - Increment 2 (Mod)	Modernization/Rebuild	Measure M	DES	DES	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CON	CON	CON	CON	CON	CON	CON	CON
Montgomery	Parking Lot Upgrade	Measure M	DES	DES	DES	DES	DSA	DSA	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CO	CO	CO	
Millenia	Staff Housing	Measure M																					
TBD	Field, Artificial Turf	Measure M																					

LEGEND: PLANNING | DESIGN | DSA | BID | CONSTRUCTION | CLOSE OUT

Thank you!

Questions? Comments?

2026-27 Proposed Budget Adoption

June 17, 2026

2026-27 General Fund Proposed Unrestricted and Restricted Allocation

	Proposed	Changes	Adopted
Revenues & Other Sources/Uses	420,284,965	2,704,178	422,989,143
Expenditures	450,732,238	2,400,000	453,132,238
Increase / <Decrease>	**$ (30,447,273)**	**$ 304,178**	**$ (30,143,095)**
Beginning Balance	143,336,704		143,336,704
Ending Balance	112,889,431		113,193,609
Non-Spendables	622,000		622,000
Restricted Balance	58,437,710	304,178	58,813,889
Commitments	31,293,108		31,221,108
Reserve for Economic Uncertainties (REU)	**$ 22,536,612**		**$ 22,536,612**
REU Percentage	**5.0%**		**5.0%**

Multi-Year Projection
2026-27 through 2028-29 Projected

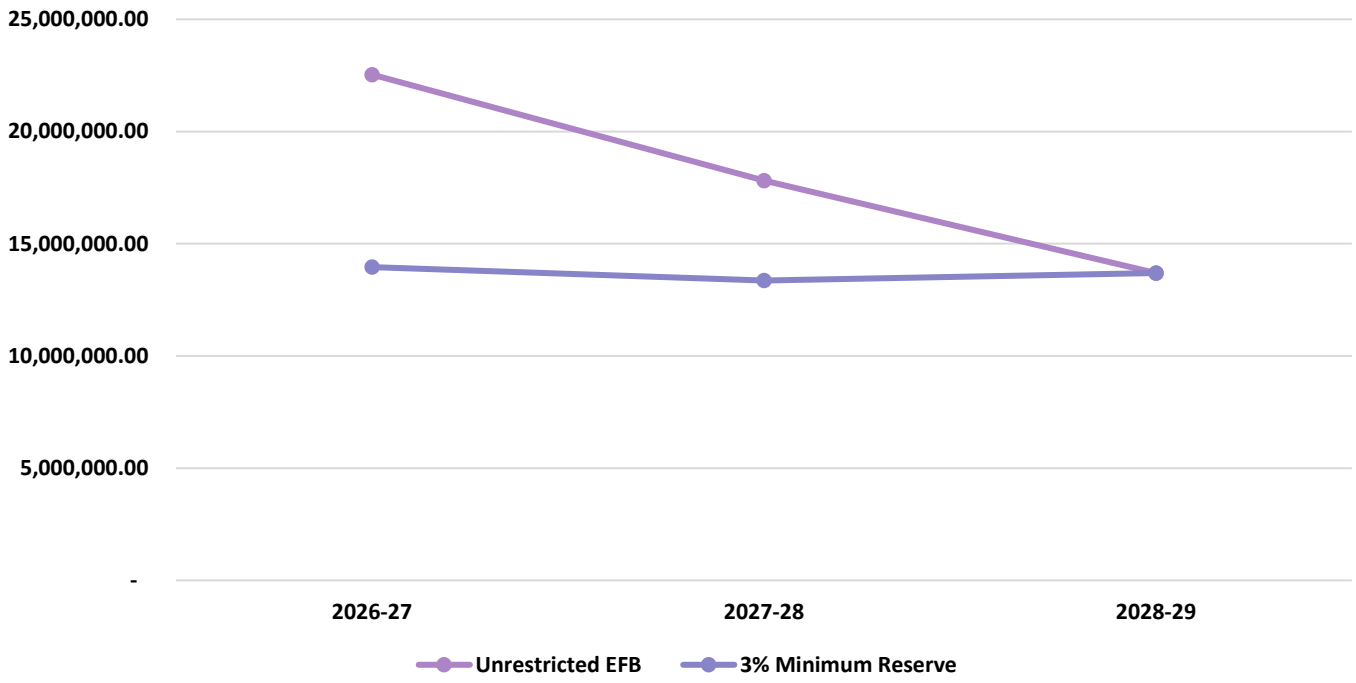
	2026-27	2027-28	2028-29
Unrestricted Excess/(Deficit)	$ (13,597,566)	$ (10,723,677)	$ (19,719,189)
Unrestricted EFB	$54,379,720	$43,656,043	$ 23,936,854
Commitments	**$ 31,221,108**	**$ 25,218,884**	**$ 9,619,280**
REU	**$ 22,536,612**	**$ 17,815,159**	**$ 13,695,574**
Actual REU	**5.0%**	**4.0%**	**3.0%**



COLA: 26-27 2.87%, 27-28 3.06%, 28-29 3.34%

Multi-Year Projection
2026-27 through 2028-29 Projected With Tentative Agreements

	2026-27	2027-28	2028-29
Unrestricted Excess/(Deficit)	$ (16,086,366)	$ (13,212,477)	$ (22,207,989)
Unrestricted EFB	$49,812,713	$36,600,226	$ 14,392,237
Commitments	**$ 26,409,651**	**$ 18,060,877**	**$ -**
REU	**$ 22,781,052**	**$ 17,917,349**	**$ 13,770,236**
Actual REU	**5.0%**	**4.0%**	**3.0%**



COLA: 26-27 2.87%, 27-28 3.06%, 28-29 3.34%

Thank you!

Questions or Comments?

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Mark.pong@CVESD.org