

**EAST LYME PUBLIC SCHOOLS
FINAL BOE BUDGET REDUCTIONS
2026-2027 FISCAL YEAR**

2025-2026 Adopted Budget \$ 63,232,400

2026-2027 BOE Adopted Budget \$ 67,224,660 \$ 3,992,260 **6.31%**

2026-2027 TOWN ADOPTED BUDGET \$ 66,026,885 \$ 2,794,485 **4.42%**

03/31/2026 BOF REDUCTION	\$ 1,200,000		
04/20/2026 BOF REDUCTION	\$ 97,775		
04/27/2027 BOF ADDITION	\$ (362,951)		
5/26/2026 BOF REDUCTION	\$ 606,011		
5/28/2026 BOF ADDITION	\$ (243,060)		
5/28/2026 BOF ADDITION	\$ (100,000)	\$ 262,951.00	Add 'I' Reduction as of 05/28/26
AMOUNT TO CUT TO GET TO BOF REDUCTION	<u>\$ 1,197,775</u>		

ITEM DESCRIPTION	REDUCTION AMOUNT	INCREASE OVER PRIOR YEAR	PERCENT INCREASE	PROPOSED BOF BUDGET
HEALTH INSURANCE	\$ (420,000)	\$ 3,572,260	5.65%	\$ 66,804,660
BUILDING SUBS-1-MS & 1-HS	\$ (60,000)	\$ 3,512,260	5.55%	\$ 66,744,660
1.0 HS LIBRARY SECRETARY	\$ (49,780)	\$ 3,462,480	5.48%	\$ 66,694,880
1.0 FTE HS GUIDANCE COUNSELOR	\$ (59,765)	\$ 3,402,715	5.38%	\$ 66,635,115
5.0 FTE PARAEDUCATOR SALARY REDUCTIONS	\$ (150,000)	\$ 3,252,715	5.14%	\$ 66,485,115
REDUCE SPORTS OFFICIALS USING GATE RECEIPTS	\$ (20,000)	\$ 3,232,715	5.11%	\$ 66,465,115
CURRICULUM SUMMER SALARIES	\$ (5,281)	\$ 3,227,434	5.10%	\$ 66,459,834
1.0 SECURITY	\$ (30,000)	\$ 3,197,434	5.06%	\$ 66,429,834
FACILITIES MAINTENANCE/EQUIPMENT	\$ (10,950)	\$ 3,186,484	5.04%	\$ 66,418,884
1.0 HS CUSTODIAN	\$ (54,000)	\$ 3,132,484	4.95%	\$ 66,364,884
MS/HS CARPETING	\$ (54,280)	\$ 3,078,204	4.87%	\$ 66,310,604
1.0 BUS REDUCTION	\$ (73,000)	\$ 3,005,204	4.75%	\$ 66,237,604
MATH PROGRAM ADOPTION DEFERMENT (ELEM)	\$ (24,400)	\$ 2,980,804	4.71%	\$ 66,213,204
DECREASE IN COST OF 4TH GR MORPHOLOGY (SPELLING)	\$ (10,500)	\$ 2,970,304	4.70%	\$ 66,202,704
LATE BUS REDUCTION	\$ (30,000)	\$ 2,940,304	4.65%	\$ 66,172,704
.40 FTE HS WORLD LANGUAGE	\$ (39,972)	\$ 2,900,332	4.59%	\$ 66,132,732
MS MATH TEACHER SALARIES - NEW EMPLOYEE	\$ (27,000)	\$ 2,873,332	4.54%	\$ 66,105,732
PAYROLL TAXES	\$ (10,000)	\$ 2,863,332	4.53%	\$ 66,095,732
REVENUE FUNDS - MAINT PROJECTS & VARIOUS EQUIPMENT - INSTRUCTION/NON-INSTRUCTIONAL	\$ (68,847)	\$ 2,794,485	4.42%	\$ 66,026,885
TOTAL REDUCTIONS	<u>\$ (1,197,775)</u>			