

Mosier Elementary School

South Hadley, MA

FEASIBILITY STUDY

June 15, 2026



PSR Progress

- Narrative & Summaries Updates
- Alternative #8 Plan Refinements
- Update Space Summary and Program Variations



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3.3.2	EVALUATION OF EXISTING CONDITIONS Evaluations of Existing Conditions
3.3.3	FINAL EVALUATION OF ALTERNATIVES Summary of Preferred Schematic Pricing – Table 1 Designer Estimate Construction Schedule Permitting Overview
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3.3.5	LOCAL ACTIONS AND APPROVALS Local Actions and Approvals Certification Building Committee Agendas, Meeting Minutes and Presentations

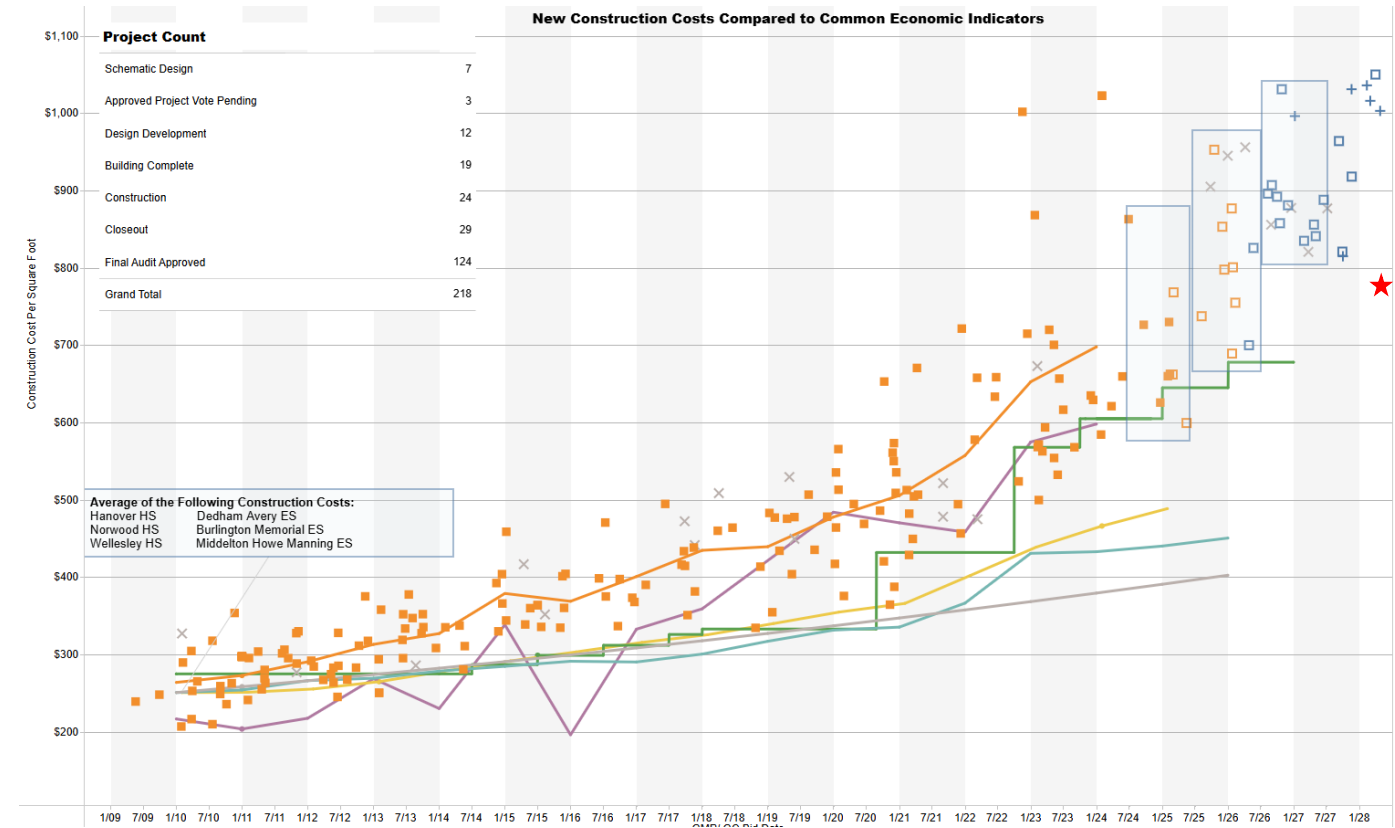


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Estimate Update

- \$93.2M Construction Costs
- \$20.1M Soft Costs
- Total Project Budget of \$113.3M
- Swing Space Costs of \$1.5M
- Total PSR Budget w/ swing space \$114.8M

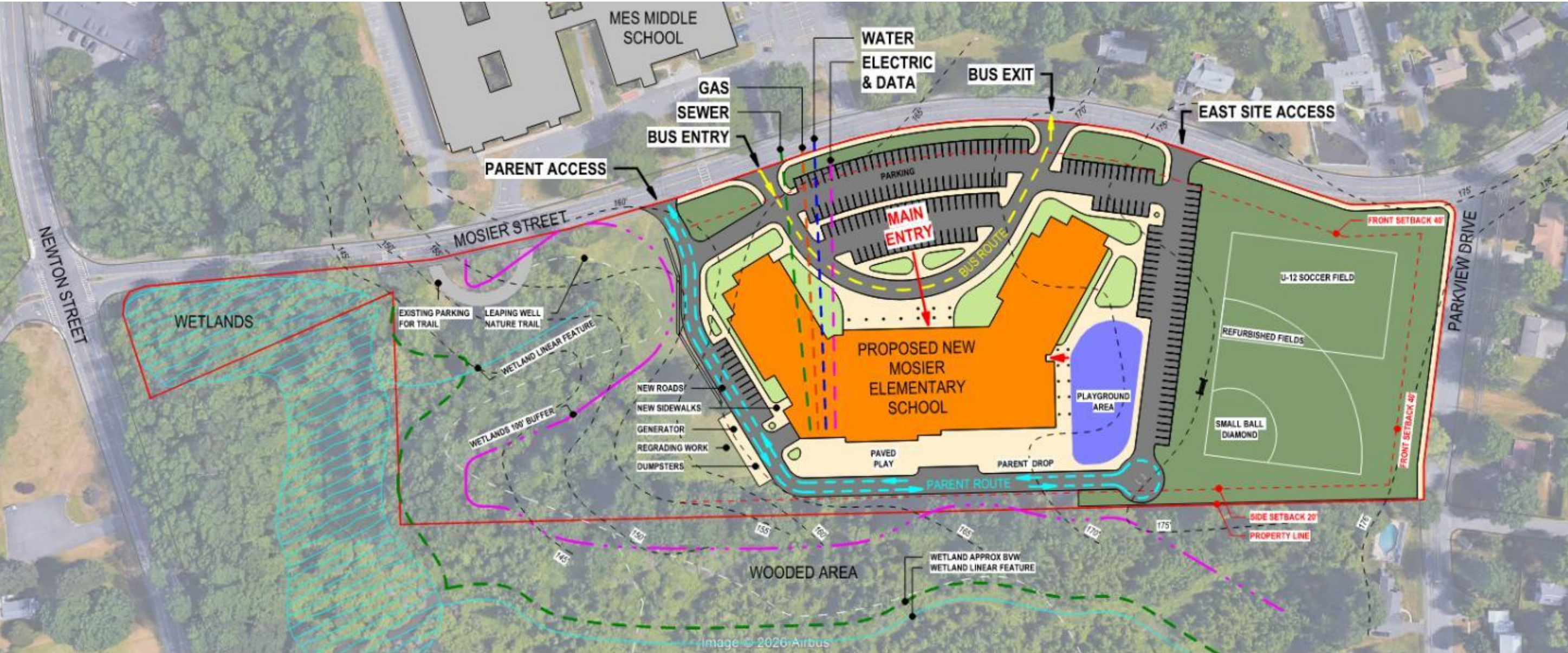


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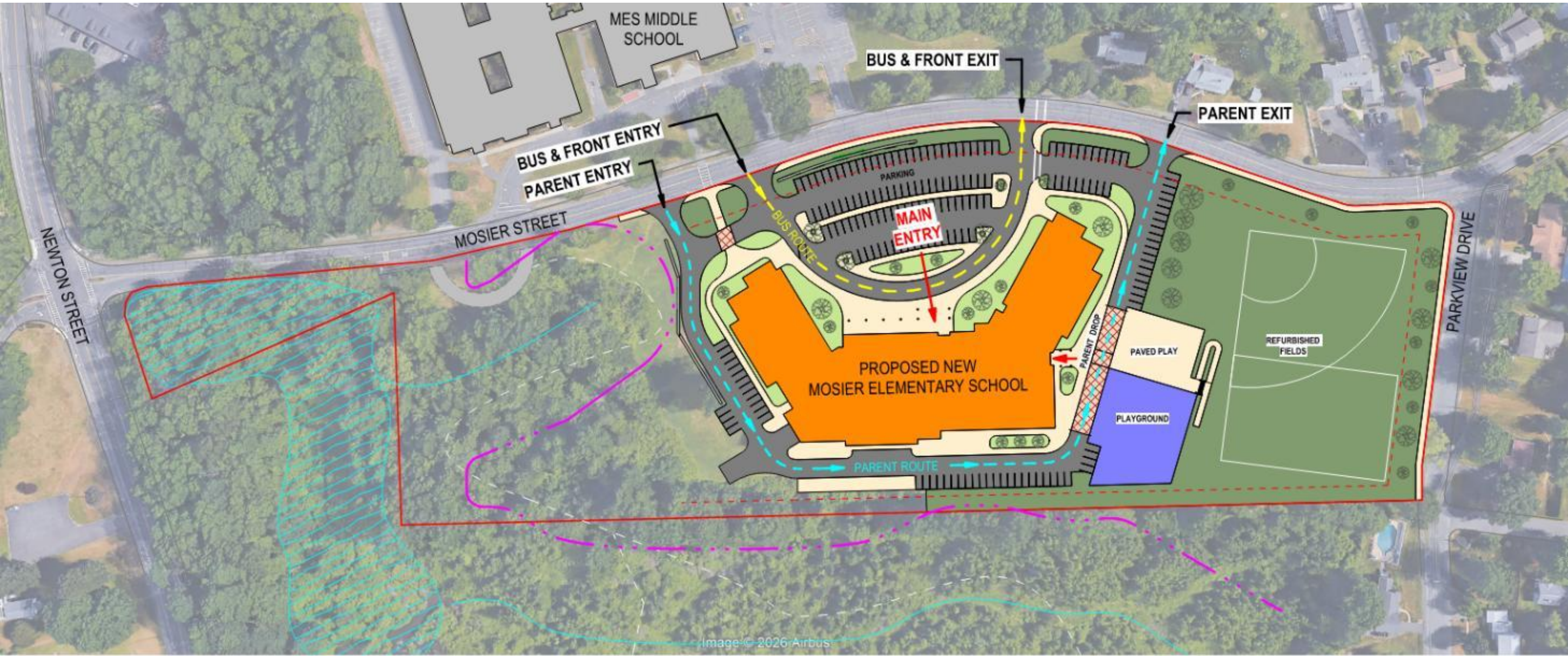
ALTERNATIVE #8

SITE PLAN – ORIGINAL



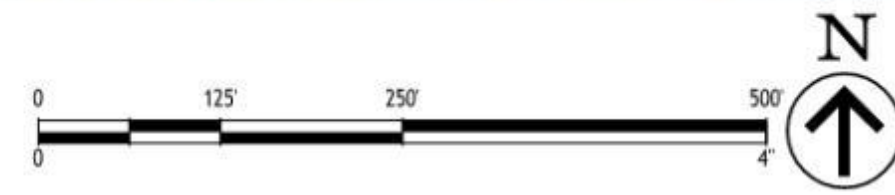
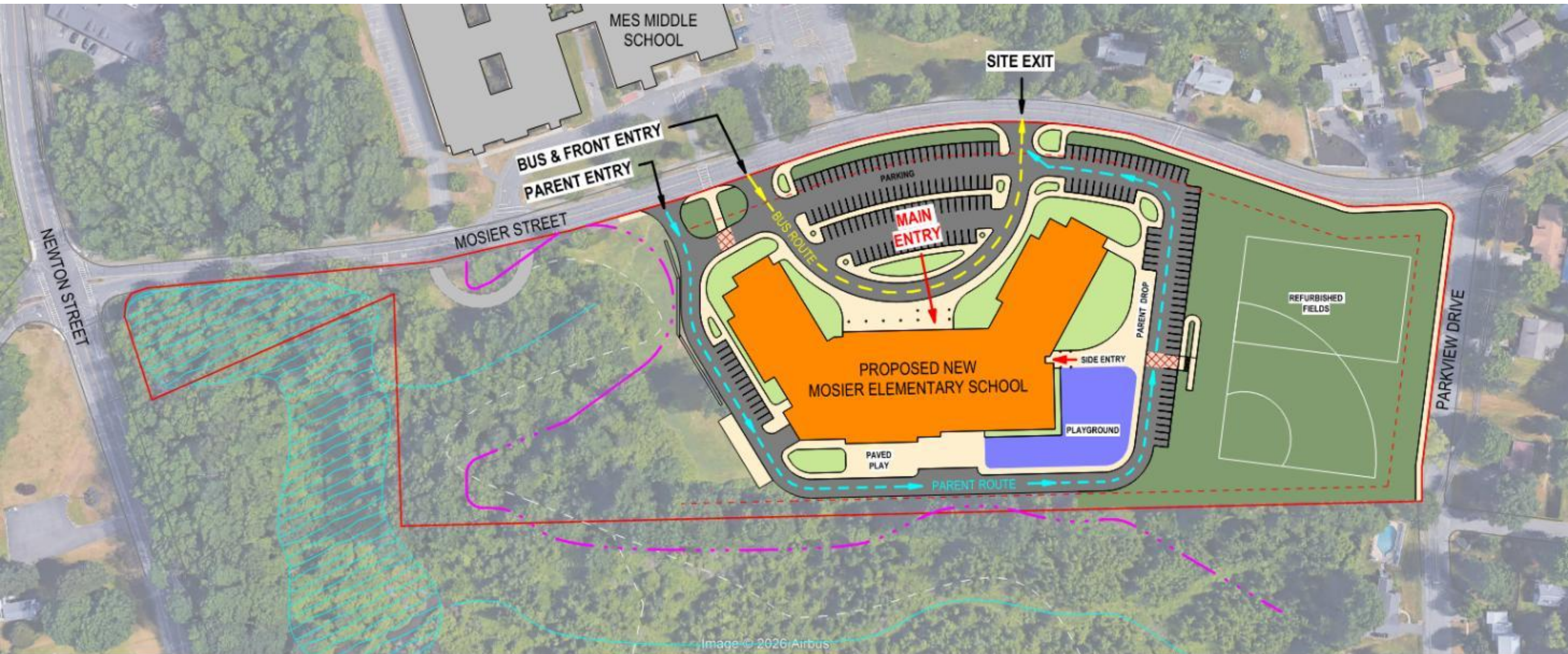
ALTERNATIVE #8

SITE PLAN OPTION – PLAY AT FIELDS

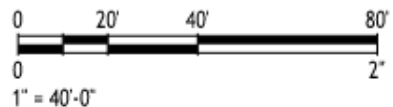


ALTERNATIVE #8

SITE PLAN OPTION – PLAY IN LOOP, NO EAST ACCESS



New Construction



FIRST FLOOR PLAN

Level	Area
LEVEL 1	67,600 SF
LEVEL 2	46,145 SF
Building Total GSF:	113,745 SF

New Construction



Level	Area
LEVEL 1	67,600 SF
LEVEL 2	46,145 SF
Building Total GSF:	113,745 SF

3D – Birds Eye View – Looking South



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3D – Birds Eye View – Looking Northeast



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3D – Birds Eye View – Looking Northwest



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Site Perspective – Looking South from Middle School



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Site Perspective – Site Entry

2 Site Perspective - Front from Site Entry (Looking SE)



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Site Perspective – Front Looking Southwest



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Schedule Options

Option 1

- Students move out summer 2027
- School open summer 2030

Option 2

- Students move out winter 2027/2028
- School opens summer 2030

Option 3

- Students move out summer 2028
- School opens winter 2030 / 2031

Finance Subcommittee Update

BUDGET, COMMITTED, SPENT (BCS) REPORT

TOTAL: \$2,069,465 \$1,363,755 66% \$820,311 60%

Cost Code	Cost Code Type	Cost Code Category	Budget	Committed / Approved	% Committed	Spent	% Spent
[0001-0000 - OPM - Feasibility Study]	Owner Cost	Base_Contract	\$350,000.00	\$335,840.00	96%	\$159,650.00	48%
[0002-0000 - A&E - Feasibility Study]	Owner Cost	Base_Contract	\$800,000.00	\$800,000.00	100%	\$528,000.00	66%
[0003-0000 - Environmental & Site]	Owner Cost	Base_Contract	\$400,000.00	\$227,165.00	57%	\$131,921.82	58%
[0004-0000 - Other]	Owner Cost	Base_Contract	\$519,465.00	\$750.00	0%	\$739.57	99%

- Submitted to MSBA: \$799,291
- MSBA Audited: \$697,313
- MSBA Pending Audit: \$101,978
- Audit Complete Pending MSBA Payment: \$0.00
- Ineligible Costs to Date: \$739
- Reimbursement to Date: \$427,139
- Effective Reimbursement Percentage: 61.25 (Reimbursement Rate 61.32%)

Communications Subcommittee Update

Upcoming Community Engagement / Meetings

- SBC Meeting on 6/24/26, 5:30 pm
- Upcoming Communications Subcommittee Meetings:
 - TBD (06/26 or 06/29)

Tabling Opportunities at Community Events (Volunteers Needed):

- SH Fireworks, 7/3/26 (5pm – 9:30pm)
- Big Rig Day, 07/16/26 (10am – 12pm)
- Concerts on the Common, Thursdays starting 6/18/26 (6:30pm – 8pm)
- Summer at the Park: Kids Summer Fun Remix, 07/01, 07/08, 07/15, and 07/24 (time TBD)
- Stay tuned for more information regarding Public Safety Day and other events at Buttery Brook: [Buttery Brook Park | South Hadley, MA - Official Website](#)

Update on ongoing outreach:

- MVG Architects updated poster boards to reflect Preferred Design #8, Mosier –on-Mosier
- Tri-Fold pamphlets to be updated. Will include Preferred Design #8, Mosier – on – Mosier and potentially a rendering.
- Project Update (Lunch & Learn or Coffee & Conversation) at Council on Aging, *to be scheduled*
- Project website continues to be updated with all meeting materials / communications
- Social Media plan includes routine Facebook posts, Town News Flash (Press Releases) and Superintendent's Newsletter updates, Flyers/Pamphlets available at Town Offices, Library & Senior Center
- Coordinating with South Hadley Community Television
 - Mosier Tour Video
 - Potential student interviews

Thank You

