Adopted Budget for Sheldon ISD
Date Adopted by Board: June 16, 2026

Revenue:		
5700	Local and Intermediate Sources	$100,503,206.00
5800	State Program Revenues	$69,434,413.00
5900	Federal Program Revenue	$11,585,775.00
7900	Other Revenue	$93,956,182.00
	Total Revenues	**$275,479,576.00**

Expenditures:		
11	Instruction	$84,235,734.00
12	Media Services	$1,037,111.00
13	Staff Development	$268,581.00
21	Instructional Leadership	$6,148,315.00
23	School Leadership	$7,938,043.00
31	Guidence & Counseling, Evaluation	$2,676,253.00
32	Social Work Services	$47,815.00
33	Health Services	$1,047,202.00
34	Student Transportation	$7,293,663.00
35	Food Services	$11,963,293.00
36	Co-Curricular/Athletics	$2,635,115.00
41	General Administration	$3,869,841.00
*41	Statutorily Required Public Notice - Required Postings	$20,000.00
**41	Statutorily Required Public Notice - Lobby	$0.00
51	Plant Maintenance & Operations	$16,655,762.00
52	Security and Monitoring	$3,201,383.00
53	Data Processing	$2,277,080.00
61	Community Service	$476,666.00
71	Debt Service	$16,555,000.00
72	Interest on Long Term Debt	$21,701,695.00
73	Debt Service Fees	$60,000.00
81	Construction	$84,552,293.00
91	Attendance Credits	$0.00
92	Chapter 41 School Districts	$0.00
93	Service Arrangements	$0.00
94	Payments to Other Schools	$0.00
95	Payments to Juvenile Justice AEP	$0.00
96	Payments to Charter Schools	$0.00
97	Payments to TIF	$0.00
99	Appraisal District Fee	$723,000.00
00	Non-Operating	$95,731.00
	Total Adopted Expenditure Budget	**$275,479,576.00**

	Difference in Revenue/Expenditures	**$0.00**