

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE GENESEE INTERMEDIATE SCHOOL DISTRICT 2026-27 PROPOSED JUNE BUDGET ADOPTION

BE IT RESOLVED, that the total revenues and general education fund, general education fund - Genesee opportunity, general education fund - technology, general education fund - professional development, special education fund, special education fund - technology, special education fund - professional development, career technical education fund, career technical education fund - technology, career technical education fund - professional development, enterprise fund, capital projects fund, special education capital projects fund, career technical education capital projects fund, special education 2024 bond debt retirement fund, flint water crisis - special education fund, school lunch services fund, and the student/school activity fund balances of the Genesee Intermediate School District estimated to be available for appropriation for fiscal year 2026-2027, which includes 0.3964 mill for operating, 2.3103 mills for special education, and 0.9234 mill for vocational education to be amended as follows:

GENERAL EDUCATION FUND

REVENUE

Local	\$	7,087,680	
State	\$	41,155,221	
Federal	\$	24,362,851	
Other Financing Sources	\$	8,110,121	
Total Revenue			\$ 80,715,873
Total Fund Balance, July 1 Available to Appropriate			\$ 9,751,865
Total Available to Appropriate			\$ 90,467,738

BE IT FURTHER RESOLVED, that \$81,893,591 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Instruction	\$	17,718,378	
Added Instruction	\$	2,382,222	
Pupil Support Services	\$	7,814,616	
Instructional Support Services	\$	13,677,377	
General Administration	\$	881,908	
School Administration	\$	921,547	
Business Administration	\$	1,473,210	
Operations & Maintenance	\$	3,424,357	
Transportation	\$	972,416	
Central Support Services	\$	5,575,117	
Other Support Services	\$	288,622	
Community Services	\$	168,878	
Payments to Local Districts	\$	22,782,990	
Capital Projects	\$	1,452,606	
Other Uses	\$	2,359,347	
Total Appropriated			\$ 81,893,591
Projected June 30, 2027 Fund Balance			\$ 8,574,147

BE IT FURTHER RESOLVED, that the total revenues and general education fund - genesee opportunity fund balance estimated to be available for appropriations in the general education fund - genesee opportunity fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

GENERAL EDUCATION FUND - GENESEE OPPORTUNITY

REVENUE

Local	\$	3,915,182	
State	\$	36,474	
Total Revenue			\$ 3,951,656
Total Fund Balance, July 1 Available to Appropriate			\$ 9,829,050
Total Available to Appropriate			\$ 13,780,706

BE IT FURTHER RESOLVED, that \$3,706,258 of the total available to appropriate in the general education fund - genesee opportunity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pupil Support Services	\$	120,035	
Business Administration	\$	39,693	
Central Support Services	\$	40,130	
Community Services	\$	3,506,400	
Total Appropriated			\$ 3,706,258
Projected June 30, 2027 Fund Balance			\$ 10,074,448

BE IT FURTHER RESOLVED, that the total revenues and general education fund - technology fund balance estimated to be available for appropriations in the general education fund - technology fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

GENERAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$	-	
Total Revenue			\$ -
Total Fund Balance, July 1 Available to Appropriate			\$ 996,283
Total Available to Appropriate			\$ 996,283

BE IT FURTHER RESOLVED, that \$184,500 of the total available to appropriate in the general education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	159,500	
Operations & Maintenance	\$	25,000	
Total Appropriated			\$ 184,500
Projected June 30, 2027 Fund Balance			\$ 811,783

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and general education fund - professional development fund balance estimated to be available for appropriations in the general education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

GENERAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	180	
Total Revenue		\$	180
Total Fund Balance, July 1 Available to Appropriate		\$	493,857
Total Available to Appropriate		\$	494,037

BE IT FURTHER RESOLVED, that \$200,146 of the total available to appropriate in the general education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	200,146	
Total Appropriated		\$	200,146
Projected June 30, 2027 Fund Balance		\$	293,891

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and special education fund balance estimated to be available for appropriations in the special education fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

SPECIAL EDUCATION FUND

REVENUE

Local	\$	42,975,381	
State	\$	55,788,466	
Federal	\$	20,104,363	
Other Financing Sources	\$	161,257	
Total Revenue		\$	119,029,467
Total Fund Balance, July 1 Available to Appropriate		\$	16,644,985
Total Available to Appropriate		\$	135,674,452

BE IT FURTHER RESOLVED, that \$121,799,177 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Added Instruction	\$	34,956,377	
Pupil Support Services	\$	23,138,390	
Instructional Support Services	\$	6,085,342	
General Administration	\$	487,165	
School Administration	\$	2,059,600	
Business Administration	\$	2,694,452	
Operations & Maintenance	\$	3,437,197	
Transportation	\$	13,470,689	
Central Support Services	\$	4,802,032	
Other Support Services	\$	51,000	
Community Services	\$	433,950	
Payments to Local Districts	\$	26,379,622	
Other Uses	\$	3,803,361	
Total Appropriated		\$	121,799,177
Projected June 30, 2027 Fund Balance		\$	13,875,275

BE IT FURTHER RESOLVED, that the total revenues and special education fund - technology fund balance estimated to be available for appropriations in the special education fund - technology fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

SPECIAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$	-	
Total Revenue		\$	-
Total Fund Balance, July 1 Available to Appropriate		\$	1,117,133
Total Available to Appropriate		\$	1,117,133

BE IT FURTHER RESOLVED, that \$143,500 of the total available to appropriate in the special education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	143,500	
Total Appropriated			\$ 143,500
Projected June 30, 2027 Fund Balance			\$ 973,633

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and special education fund - professional development fund balance estimated to be available for appropriations in the special education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

SPECIAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	90	
Total Revenue		\$	90
Total Fund Balance, July 1 Available to Appropriate		\$	629,115
Total Available to Appropriate		\$	629,205

BE IT FURTHER RESOLVED, that \$60,914 of the total available to appropriate in the special education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	60,914	
Total Appropriated			\$ 60,914
Projected June 30, 2027 Fund Balance			\$ 568,291

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund balance estimated to be available for appropriations in the career technical education fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

CAREER TECHNICAL EDUCATION FUND

REVENUE

Local	\$ 14,196,210	
State	\$ 5,649,171	
Federal	\$ 1,402,918	
Other Financing Sources	\$ 238,500	
Total Revenue		\$ 21,486,799
Total Fund Balance, July 1 Available to Appropriate		\$ 3,673,730
Total Available to Appropriate		\$ 25,160,529

BE IT FURTHER RESOLVED, that \$21,189,863 of the total available to appropriate in the career technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Added Instruction	\$ 8,638,936	
Pupil Support Services	\$ 1,043,421	
Instructional Support Services	\$ 1,697,767	
General Administration	\$ 100,634	
School Administration	\$ 809,151	
Business Administration	\$ 418,102	
Operations & Maintenance	\$ 1,992,669	
Transportation	\$ 1,164,924	
Central Support Services	\$ 673,336	
Other Support Services	\$ 5,000	
Payments to Local Districts	\$ 2,267,979	
Other Uses	\$ 2,377,944	
Total Appropriated		\$ 21,189,863
Projected June 30, 2027 Fund Balance		\$ 3,970,666

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund - technology fund estimated to be available for appropriations in the career technical education fund - technology fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

CAREER TECHNICAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$ -	
Total Revenue		\$ -
Total Fund Balance, July 1 Available to Appropriate		\$ 379,231
Total Available to Appropriate		\$ 379,231

BE IT FURTHER RESOLVED, that \$121,000 of the total available to appropriate in the career technical education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$ 121,000	
Total Appropriated		\$ 121,000

Projected June 30, 2027 Fund Balance	\$	258,231
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BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund - professional development fund balance estimated to be available for appropriations in the career technical education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

CAREER TECHNICAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	12	
Total Revenue		\$	12
Total Fund Balance, July 1 Available to Appropriate		\$	204,092
Total Available to Appropriate		\$	204,104

BE IT FURTHER RESOLVED, that \$8,939 of the total available to appropriate in the career technical education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	8,939	
Total Appropriated		\$	8,939
Projected June 30, 2027 Fund Balance		\$	195,165

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and enterprise fund balance estimated to be available for appropriations in the enterprise fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

ENTERPRISE FUND

REVENUE

Local	\$	32,051,302	
Other Sources	\$	2,878,260	
Total Revenue		\$	34,929,562
Total Fund Balance, July 1 Available to Appropriate		\$	18,040,803
Total Available to Appropriate		\$	52,970,365

BE IT FURTHER RESOLVED, that \$35,727,186 of the total available to appropriate in the enterprise fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Instruction	\$	1,050
Instructional Support Services	\$	637,441
Business Administration	\$	3,215,682
Operations & Maintenance	\$	217,876
Transportation	\$	18,964,761
Central Support Services	\$	10,679,626

Capital Improvements	\$	29,750	
Other Uses	\$	-	
Depreciation	\$	1,981,000	
Total Appropriated			\$ 35,727,186
Unadjusted Fund Balance			\$ 17,243,179
Reverse Depreciation Expense			\$ 1,981,000
Projected June 30, 2027 Fund Balance			<u>\$ 19,224,179</u>

BE IT FURTHER RESOLVED, that the total revenues and capital projects fund balance estimated to be available for appropriations in the capital projects fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

CAPITAL PROJECTS FUND

REVENUE

Local	\$	500,000	
Fund Modification	\$	2,100,000	
Other Sources	\$	1,900,000	
Total Revenue			\$ 4,500,000
Total Fund Balance, July 1 Available to Appropriate			\$ 14,656,639
Total Available to Appropriate			\$ 19,156,639

BE IT FURTHER RESOLVED, that \$3,700,000 of the total available to appropriate in the capital project fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Improvements	\$	3,700,000	
Total Appropriated			\$ 3,700,000
Projected June 30, 2027 Fund Balance			\$ 15,456,639

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and special education capital projects fund balance estimated to be available for appropriations in the special education capital projects fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

SPECIAL EDUCATION CAPITAL PROJECTS FUND

REVENUE

Local	\$	1,000,000	
Fund Modification	\$	2,300,000	
Total Revenue			\$ 3,300,000
Total Fund Balance, July 1 Available to Appropriate			\$ 35,395,067
Total Available to Appropriate			\$ 38,695,067

BE IT FURTHER RESOLVED, that \$10,060,000 of the total available to appropriate in the special education capital project fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Transportation	\$	-	
Capital Improvements	\$	10,060,000	
Total Appropriated			\$ 10,060,000
Projected June 30, 2027 Fund Balance			\$ 28,635,067

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and career technical education capital projects fund balance estimated to be available for appropriations in the career technical education capital projects fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

CAREER TECHNICAL EDUCATION CAPITAL PROJECTS FUND

REVENUE

Local	\$	730,000	
Fund Modification	\$	1,612,500	
Total Revenue			\$ 2,342,500
Total Fund Balance, July 1 Available to Appropriate			\$ 15,150,827
Total Available to Appropriate			\$ 17,493,327

BE IT FURTHER RESOLVED, that \$13,400,000 of the total available to appropriate in the career technical education capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Improvements	\$	13,400,000	
Total Appropriated			\$ 13,400,000
Projected June 30, 2027 Fund Balance			\$ 4,093,327

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and special education 2024 bond debt retirement fund balance estimated to be available for appropriations in the special education 2024 bond debt retirement fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

SPECIAL EDUCATION 2024 BOND DEBT RETIREMENT FUND

REVENUE

Fund Modification	\$	1,470,000	
Total Revenue			\$ 1,470,000
Total Fund Balance, July 1 Available to Appropriate			\$ -
Total Available to Appropriate			\$ 1,470,000

BE IT FURTHER RESOLVED, that \$1,470,000 of the total available to appropriate in the special education 2024 bond debt retirement fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Uses	\$	1,470,000	
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Total Appropriated	\$	1,470,000
Projected June 30, 2027 Fund Balance	\$	-

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and flint water crisis - special education fund balance estimated to be available for appropriations in the flint water crisis - special education fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

FLINT WATER CRISIS - SPECIAL EDUCATION FUND

REVENUE

Local	\$	285,000	
State	\$	108,289	
Total Revenue	\$		393,289
Total Fund Balance, July 1 Available to Appropriate	\$		5,654,856
Total Available to Appropriate	\$		6,048,145

BE IT FURTHER RESOLVED, that \$1,656,887 of the total available to appropriate in the flint water crisis - special education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pupil Support Services	\$	484,913	
Instructional Support Services	\$	759,970	
Central Support Services	\$	161,662	
Payments to Local Districts and Other Governmental Entities	\$	250,342	
Total Appropriated	\$		1,656,887
Projected June 30, 2027 Fund Balance	\$		4,391,258

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and school lunch services fund balance estimated to be for appropriations in the school lunch services fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

SCHOOL LUNCH SERVICES FUND

REVENUE

Local	\$	6,500	
State	\$	85,543	
Federal	\$	750,047	
Total Revenue	\$		842,090
Total Fund Balance, July 1 Available to Appropriate	\$		174,049
Total Available to Appropriate	\$		1,016,139

BE IT FURTHER RESOLVED, that \$922,525 of the total available to appropriate in the school lunch services fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	1,000	
Operations & Maintenance	\$	7,130	
Other Support Services	\$	914,395	
Total Appropriated			\$ 922,525
Projected June 30, 2027 Fund Balance			\$ 93,614

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and student/school activity fund balance estimated to be available for appropriations in the student/school activity fund of the Genesee Intermediate School District for fiscal year 2026-2027 is as follows:

STUDENT/SCHOOL ACTIVITY FUND

REVENUE

Local	\$	150,000	
Total Revenue			\$ 150,000
Total Fund Balance, July 1 Available to Appropriate			\$ 243,524
Total Available to Appropriate			\$ 393,524

BE IT FURTHER RESOLVED, that \$150,000 of the total available to appropriate in the student/school activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Support Services	\$	150,000	
Total Appropriated			\$ 150,000
Projected June 30, 2027 Fund Balance			\$ 243,524

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold department heads responsible for performance of their responsibilities in the amounts appropriated by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board.

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this budget amendment appropriation resolution at a regular meeting to be held on June 15, 2026 at 5:00 p.m. at Erwin L. Davis Education Center located at 2413 West Maple Avenue, Flint, Michigan.

Ayes: Richard Hill, DesRae Joubran, Janis Bugbee, Salvatore Ausiello and Rafael Turner

Nays: None

Absent: None

Resolution declared adopted.

Attested by:



Janis d. Bugbee, Secretary
Genesee Intermediate School District
Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee Intermediate School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 15, 2026, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Janis D. Bugbee, Secretary
Genesee Intermediate School District
Board of Education