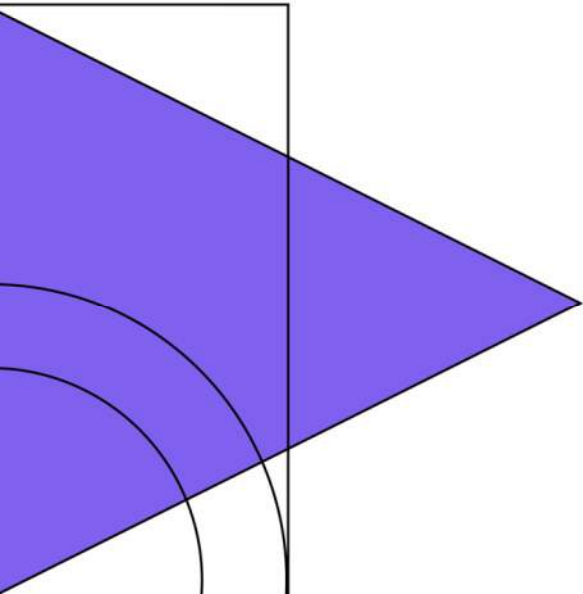
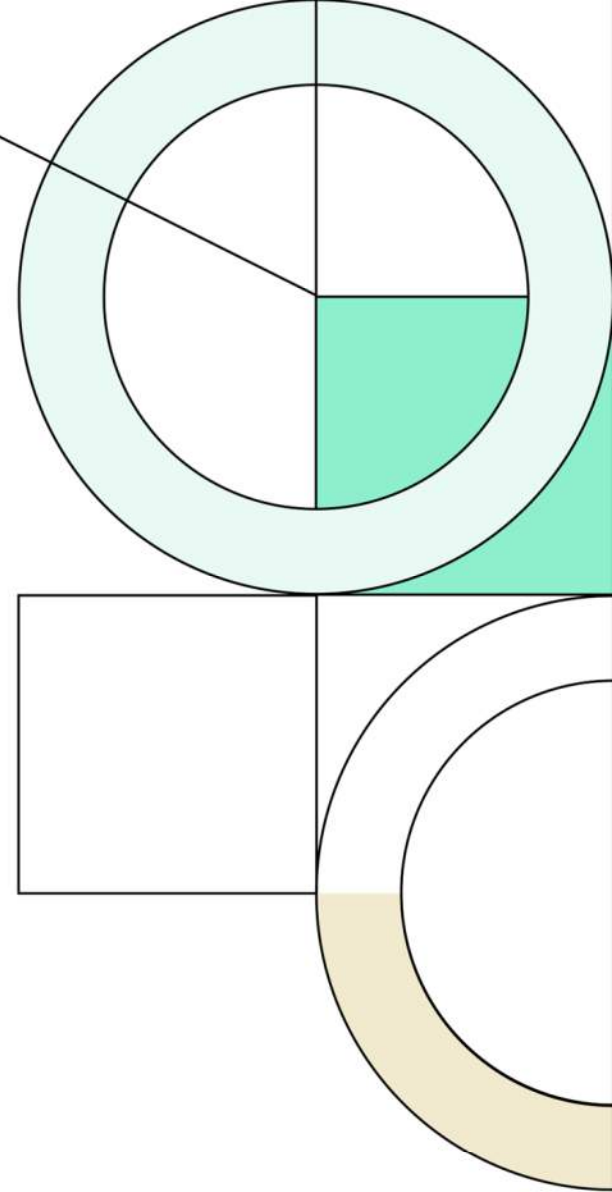


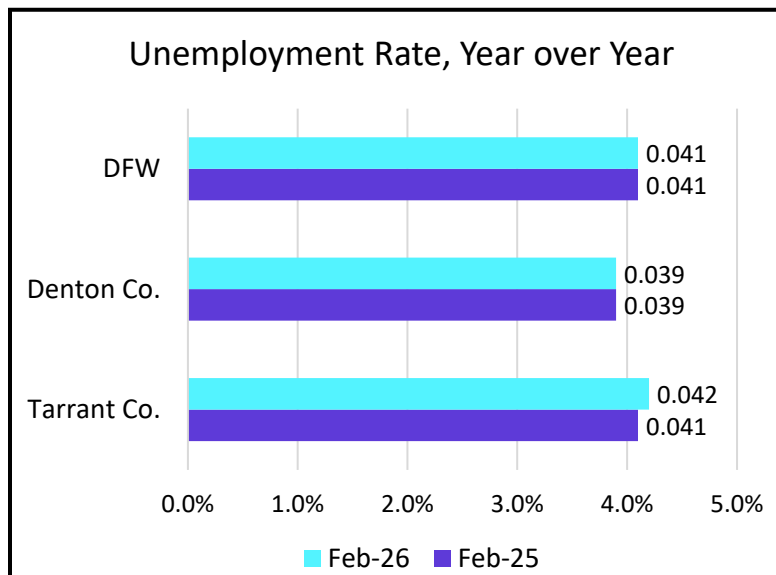


Spring 2026 Mobility and Housing Report

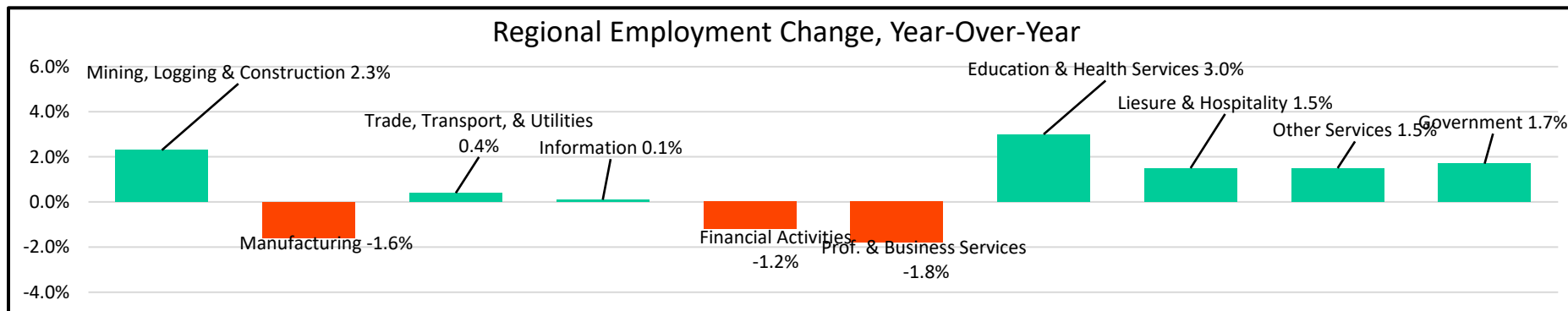
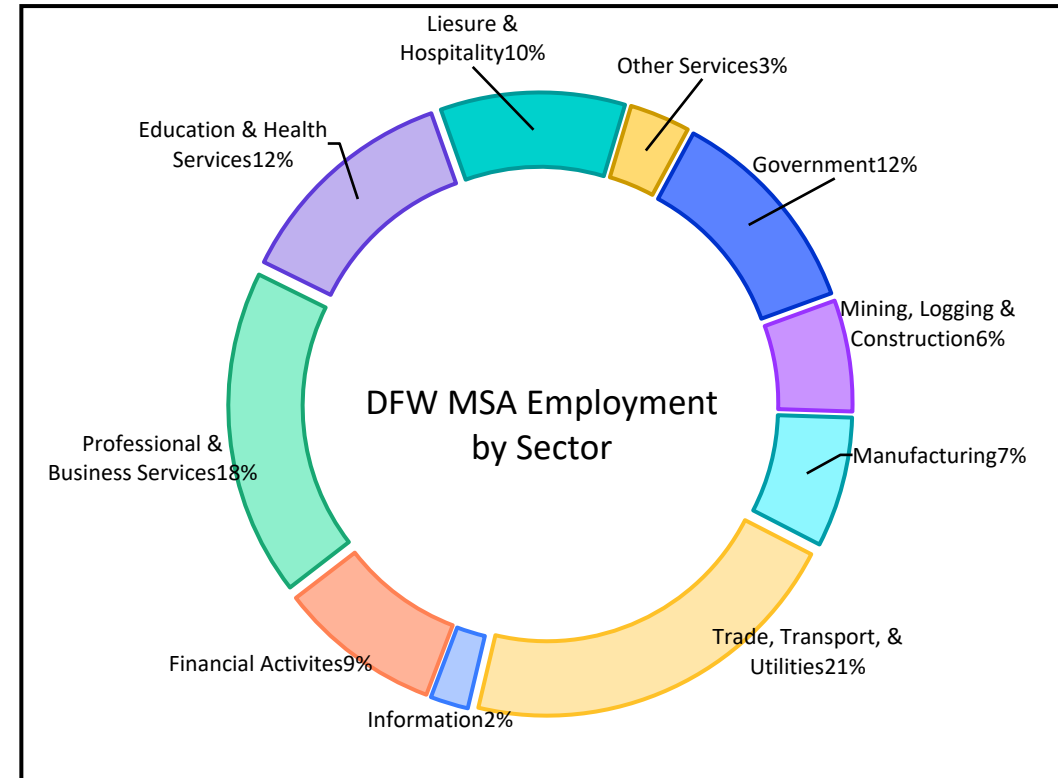
May 2026



- Unemployment levels in the region were steady or increased approximately 0.1% from last years numbers
- 18,500 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Trade, Transportation, & Utilities, as well as Professional & Business Services sectors
- Sector with the greatest rate of increases in job numbers over the past year was in the Education and Health Services sector
- The largest rate of decline this past year was in Professional & Business Services the last 12 months



All Industry Sectors	Nov-2024	Nov-2025	YOY Change
(DFW MSA) Total Nonfarm Employment #s	4,317,400	4,335,900	0.4%



Source: US BLS; US BEA

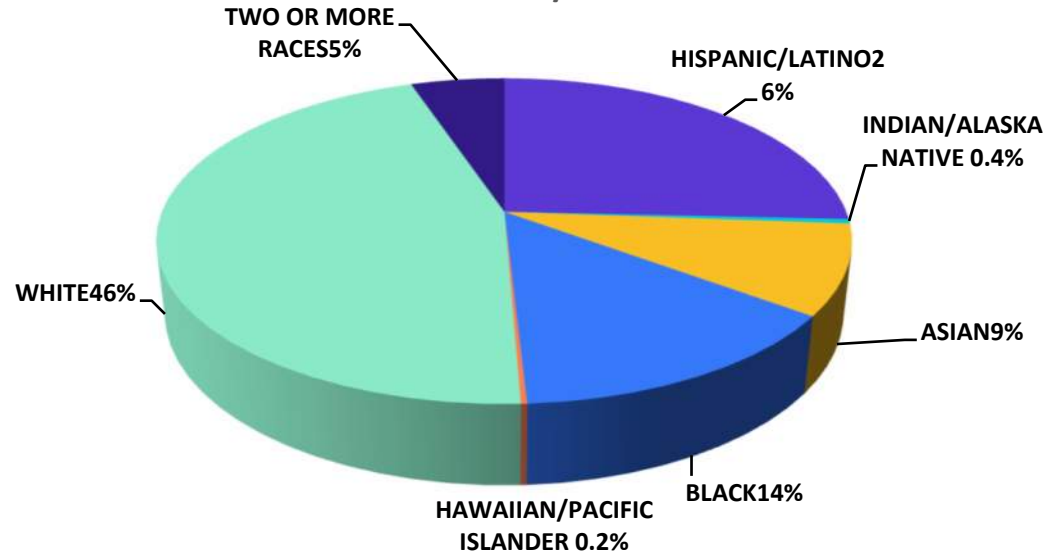


District – Student Demographics

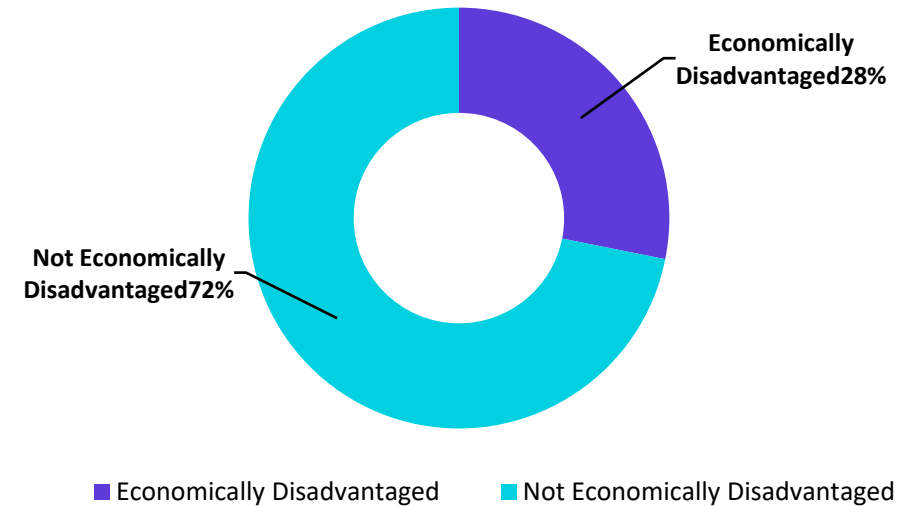
Demographics

Year	Total	Black	%	Hispanic	%	American Indian or Alaska Native	%	Asian	%	White	%	Two or more races	%	Native Hawaiian/ Other Pacific Islander	%	Economically Disadvantaged	% ED
2018/19	24,141	2,133	8.8%	5,276	21.9%	125	0.5%	1,043	4.3%	15,026	62.2%	473	2.0%	65	0.3%	4,997	20.7%
2019/20	25,040	2,360	9.4%	5,538	22.1%	136	0.5%	1,153	4.6%	15,354	61.3%	434	1.7%	65	0.3%	5,167	20.6%
2020/21	25,383	2,547	10.0%	5,869	23.1%	122	0.5%	1,278	5.0%	14,890	58.7%	614	2.4%	63	0.2%	5,456	21.5%
2021/22	27,583	3,071	11.1%	6,616	24.0%	151	0.5%	1,553	5.6%	15,427	55.9%	692	2.5%	73	0.3%	6,515	23.6%
2022/23	29,248	3,461	11.8%	7,163	24.5%	154	0.5%	1,939	6.6%	15,435	52.8%	1,024	3.5%	72	0.2%	7,833	26.8%
2023/24	30,736	4,042	13.2%	7,719	25.1%	138	0.4%	2,233	7.3%	15,269	49.7%	1,260	4.1%	75	0.2%	8,422	27.4%
2024/25	32,098	4,364	13.6%	8,159	25.4%	151	0.5%	2,628	8.2%	15,221	47.4%	1,502	4.7%	73	0.2%	8,958	27.9%
2025/26	32,816	4,603	14.0%	8,442	25.7%	146	0.4%	2,930	8.9%	14,919	45.5%	1,697	5.2%	79	0.2%	9,229	28.1%

2025-26 STUDENT RACE/ETHNICITY TOTALS

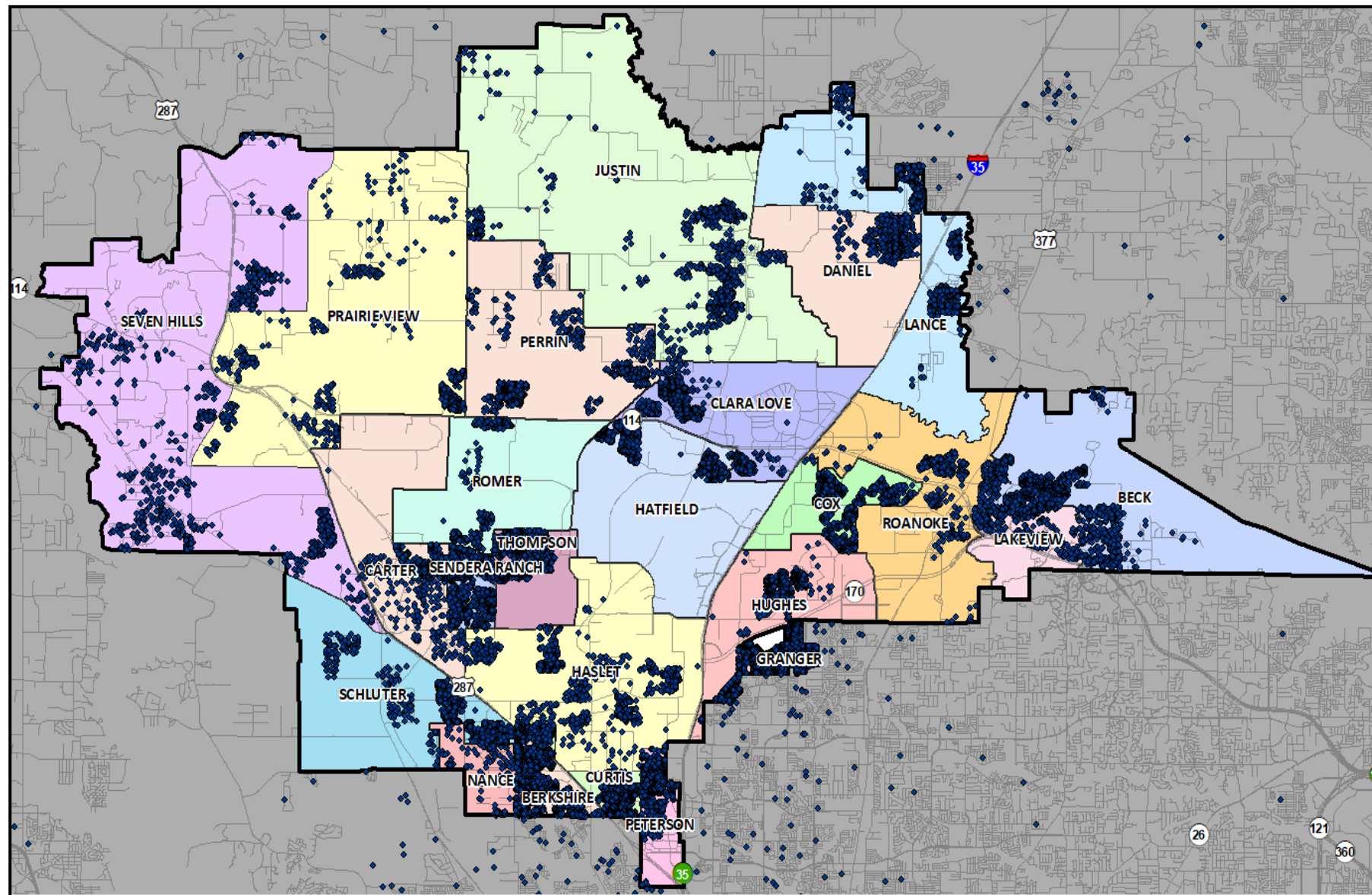


2025-26 ECONOMICALLY DISADVANTAGED TOTALS



Student Density Numbers (2025-26 School Year) -

- There are 568 students that currently reside outside the district
- This represents roughly 1.7% of the total student population
- 17,408 students, or 53% of the total student population, resides within the Fort Worth city limits. The next largest concentration is in Trophy Club with 2,325 students residing within the city limits



Mobility

District Mobility Data/Statistics



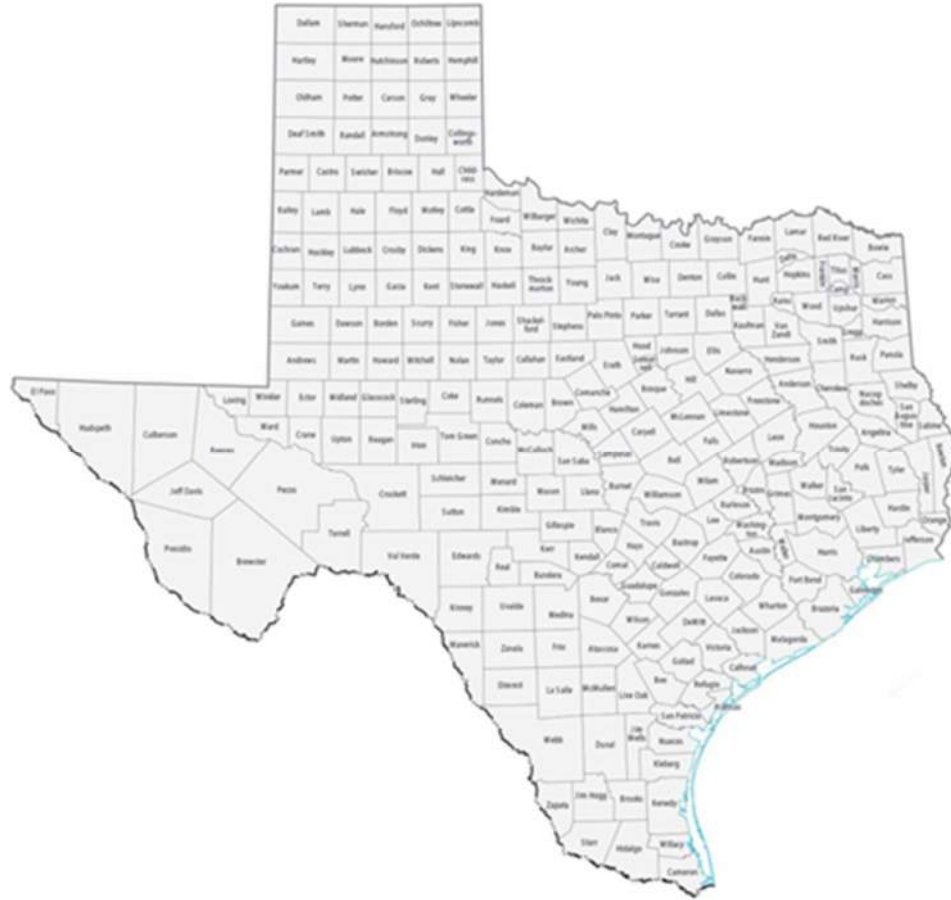
What changed and why is Student Mobility a trend that may remain?

- ***Pandemic Event*** – The Covid-19 pandemic significantly disrupted student's education by forcing schools to close and shifting learning to remote or hybrid formats. That disruption not only took place in the world of education, but also initiated work from home which created opportunities for parents to begin evaluating their children staying home and learning while they were home.
- ***Technology*** – Greater use of technology devices and the development of more online instructional programming has created a new market for online curriculum and instruction. The growth of social networks, the programming of algorithms used by those social networks related to concentrated content & messaging, and the flexibility of being able to learn anytime & anywhere is a dramatic departure from the traditional instructional schedules and models.
- ***Geopolitical*** – The business of political campaigning has grown even more over the last several years. Political races have ongoing advertisements referencing political platforms at a higher frequency than what we have had in the past. The messaging of school choice, school safety, and concerns about the quality of education being provided are referenced in many of the political ads regardless of political affiliation.



Changes that have Increased Student Mobility

Student Mobility Report



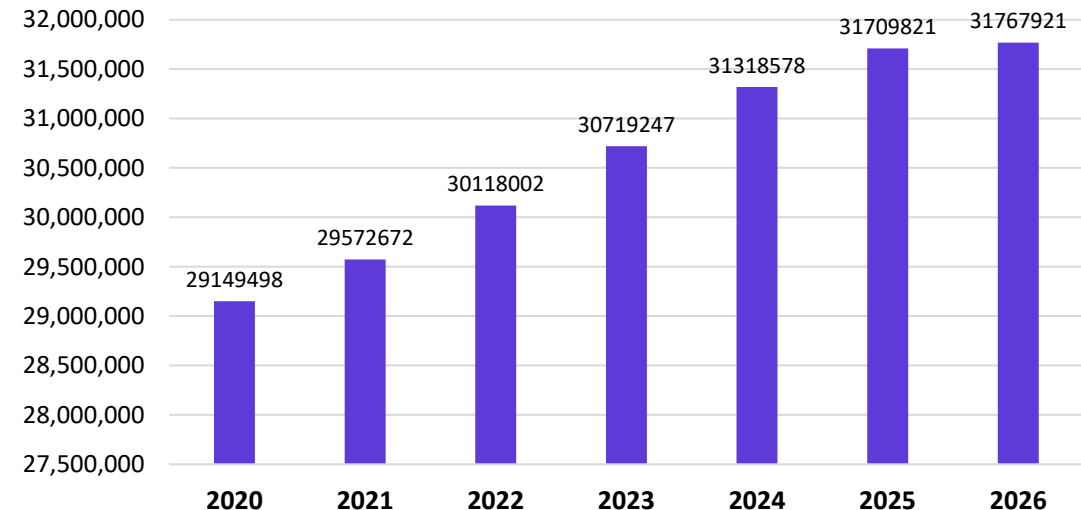
Texas Led U.S. in population growth in 2025, but immigration slowed

Texas' population growth slowed significantly last year amid a nationwide slowdown in the number of newcomers moving to the United States but still topped the rest of the country for adding new residents, new U.S. Census Bureau data show.

Texas added 391,243 residents in 2025, bringing the state's population to 31.7 million. but the Lone Star State grew by 1.2%, its slowest clip since 2021, after years of red-hot growth following the COVID-19 pandemic.

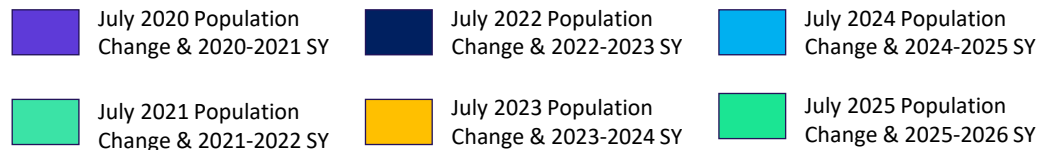
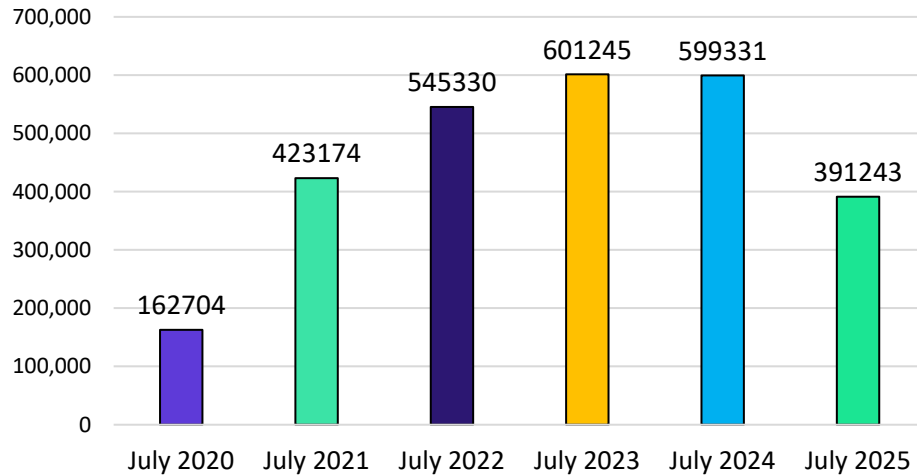
Texas Tribune Article – January 2026

State of Texas Population Growth



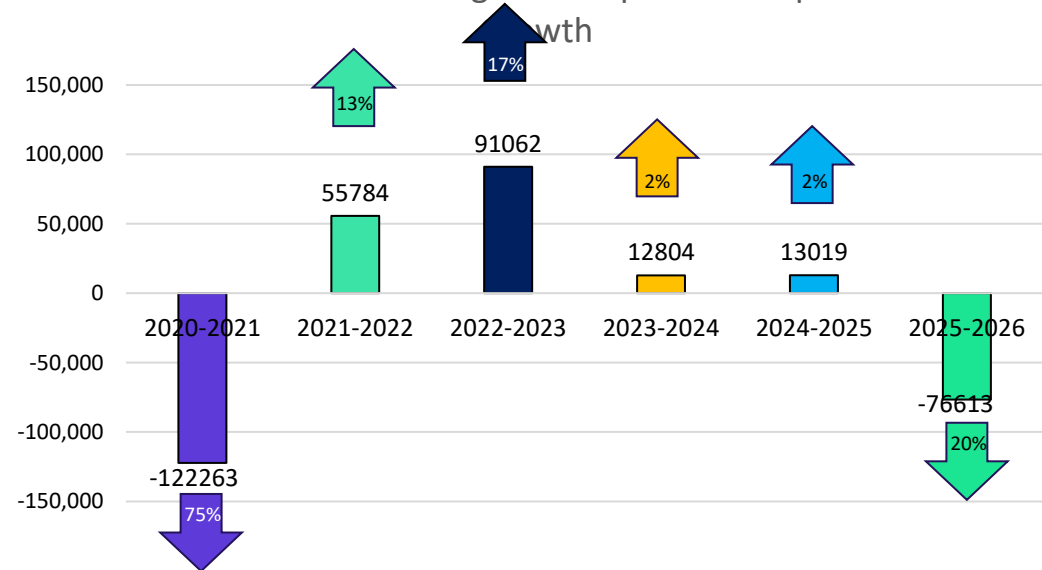
How did the population increase in the State of Texas impact the Public & Charter School Enrollment numbers the last 6 years?

State of Texas - Population Increase



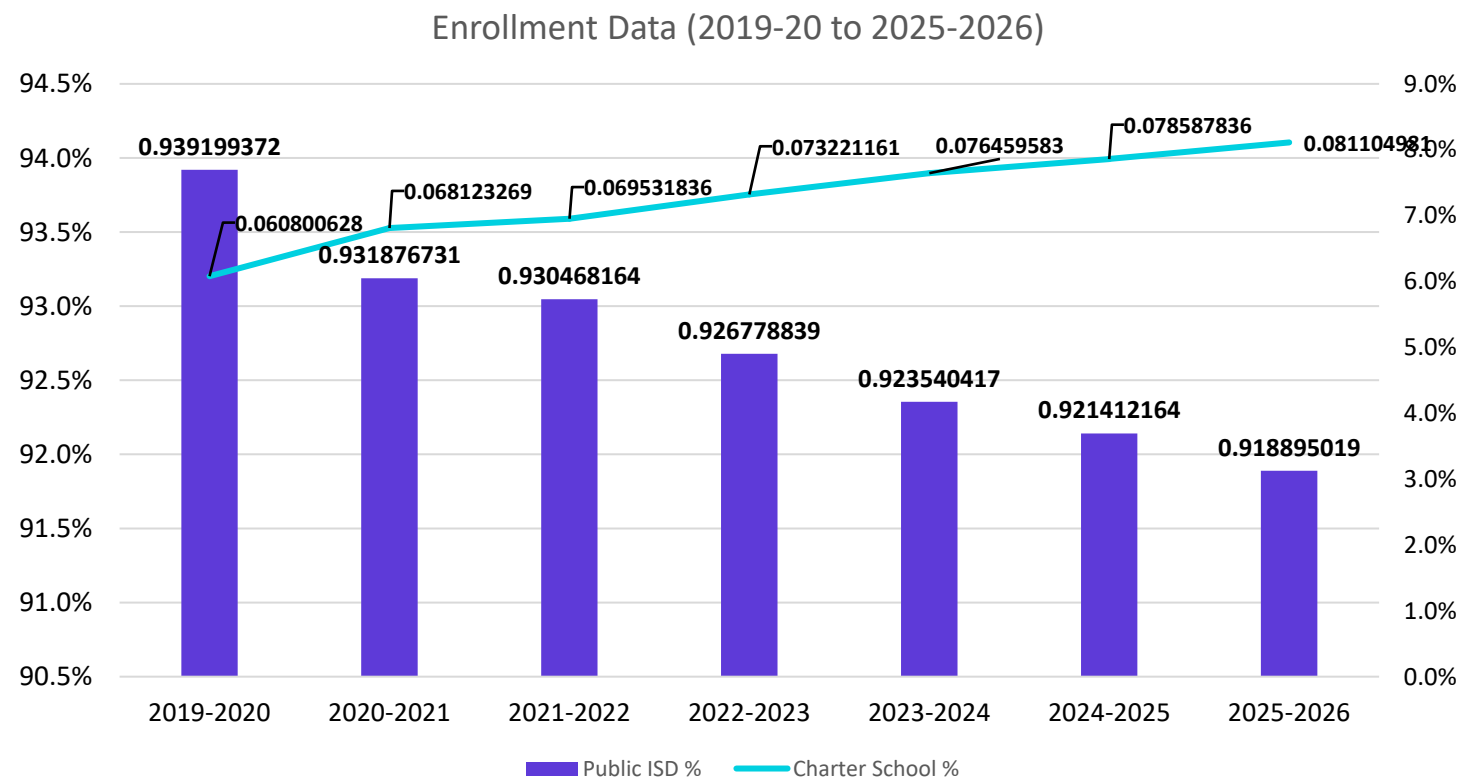
Census Year	Population Increase	School Year	Public & Charter School Enrollment Change
July 2020	162,704	2020-2021	-122,263
July 2021	423,174	2021-2022	55,784
July 2022	545,330	2022-2023	91,062
July 2023	601,245	2023-2024	12,804
July 2024	599,331	2024-2025	13,019
July 2025	391,243	2025-2026	-76,613

TEA Enrollment Change % Compared to Population



% Breakdown of Statewide Enrollment, Public ISD and Public Charter Enrollment

School Year	Public ISD %	Charter School %
2019-2020	93.9%	6.1%
2020-2021	93.2%	6.8%
2021-2022	93.0%	7.0%
2022-2023	92.7%	7.3%
2023-2024	92.4%	7.6%
2024-2025	92.1%	7.9%
2025-2026	91.9%	8.1%



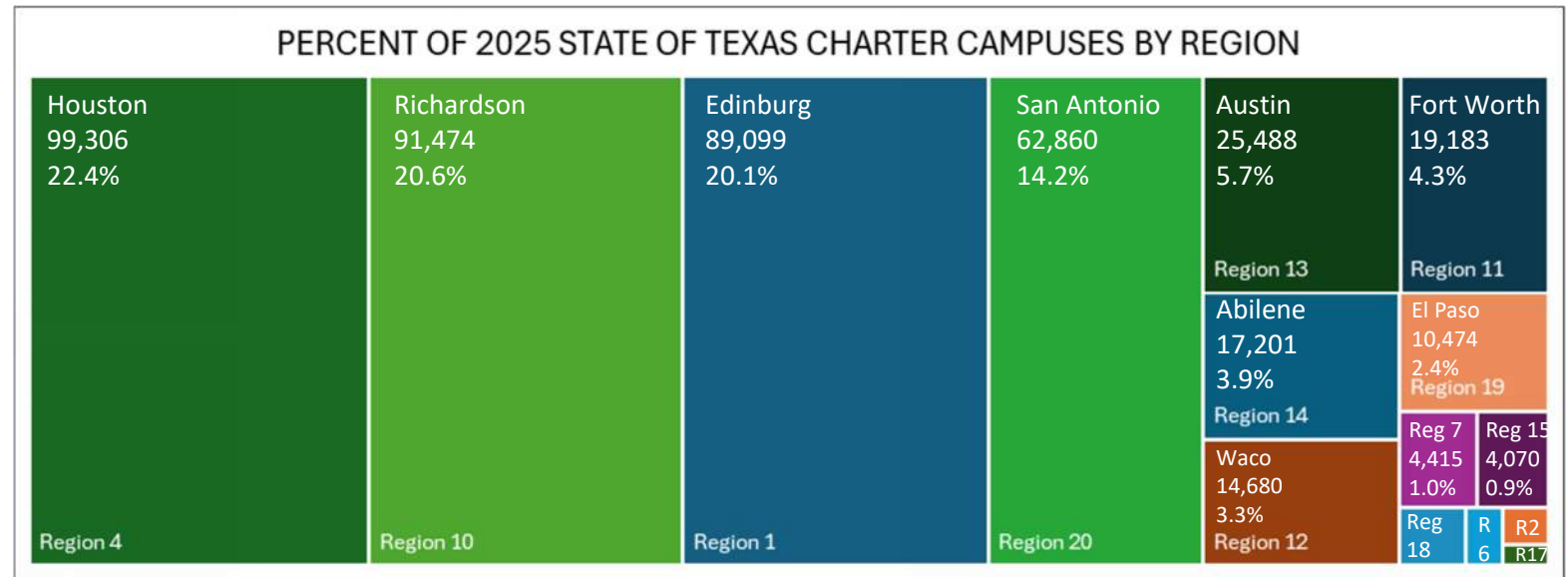
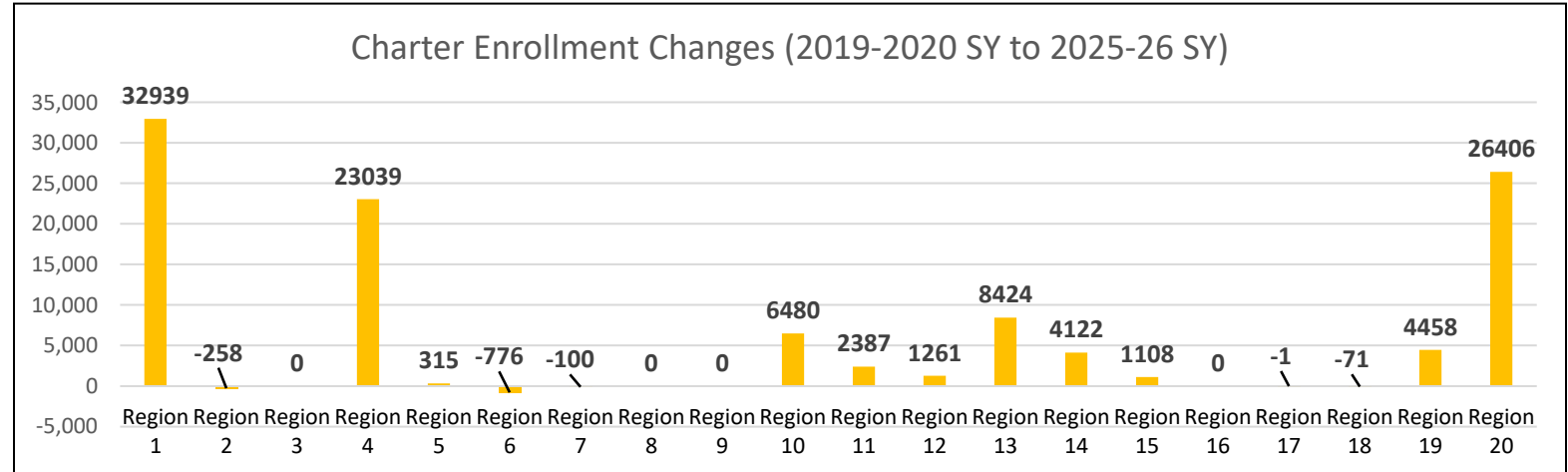


Regional Open Enrollment Charter Number Changes

Student Mobility Report

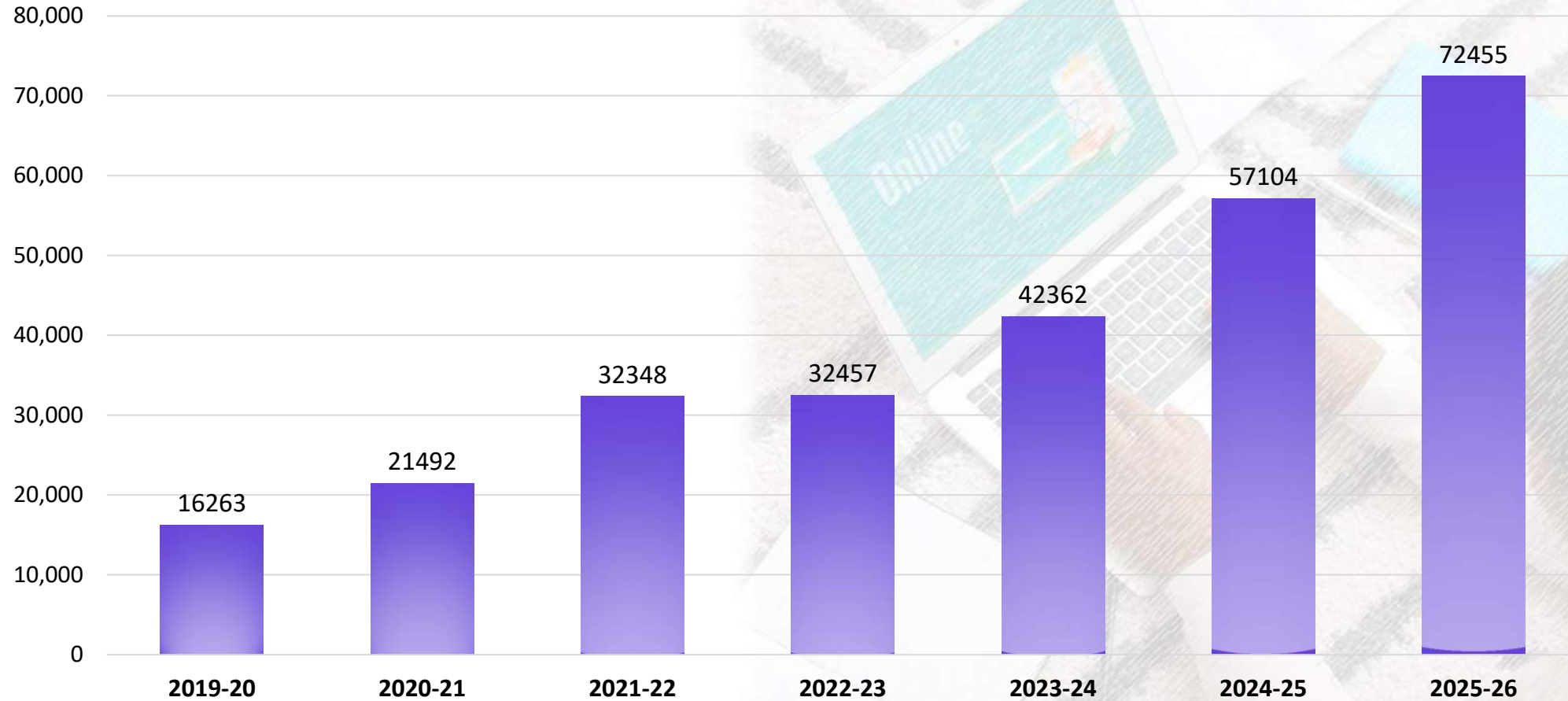


Region	2019-2020	2025-2026	Change
Region 1 (Edinburg)	56,160	89,099	32,939
Region 2 (Corpus Christi)	1,295	1,037	-258
Region 3 (Victoria)	0	0	0
Region 4 (Houston)	76,267	99,306	23,039
Region 5 (Beaumont)	2,865	3,180	315
Region 6 (Huntsville)	2,048	1,272	-776
Region 7 (Kilgore)	4,515	4,415	-100
Region 8 (Mt. Pleasant)	0	0	0
Region 9 (Wichita Falls)	0	0	0
Region 10 (Richardson)	84,994	91,474	6,480
Region 11 (Fort Worth)	16,796	19,183	2,387
Region 12 (Waco)	13,419	14,680	1,261
Region 13 (Austin)	17,064	25,488	8,424
Region 14 (Abilene)	13,079	17,201	4,122
Region 15 (San Angelo)	2,962	4,070	1,108
Region 16 (Amarillo)	0	0	0
Region 17 (Lubbock)	575	574	-1
Region 18 (Midland)	2,391	2,320	-71
Region 19 (El Paso)	6,016	10,474	4,458
Region 20 (San Antonio)	36,454	62,860	26,406
Totals	336,900	446,633	109,733





State of Texas – Virtual/Online School Enrollment



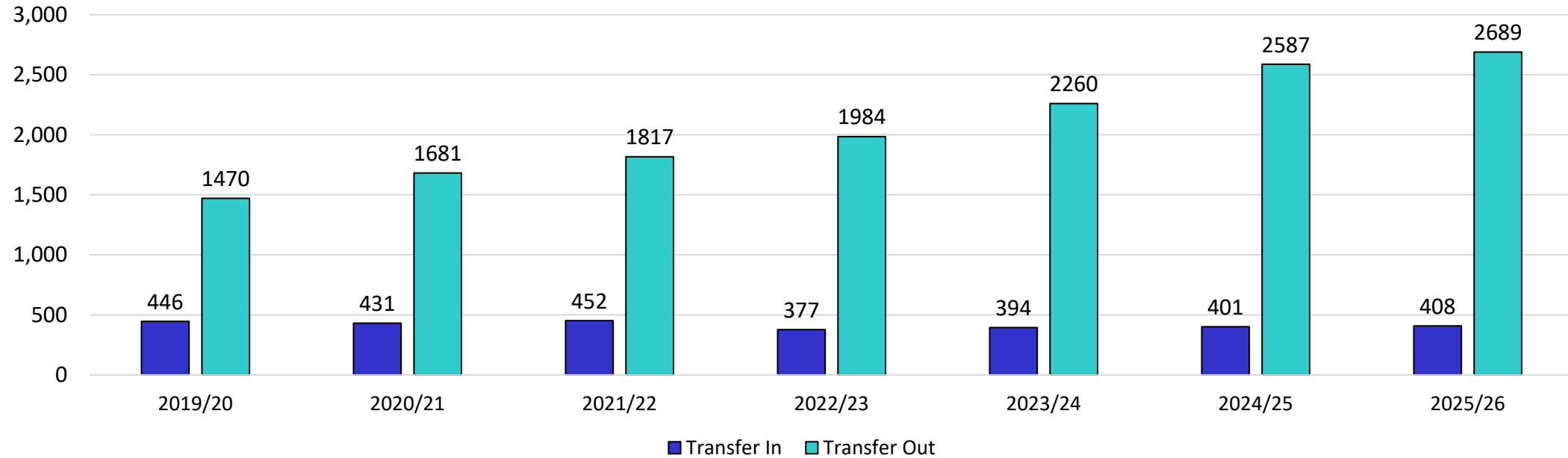
Enrollment has increased by over 56,000 students since the 2019-20 school year. An increase of over 345%.



District Enrollment Analysis – TEA Student Transfer Data

Student Mobility Report

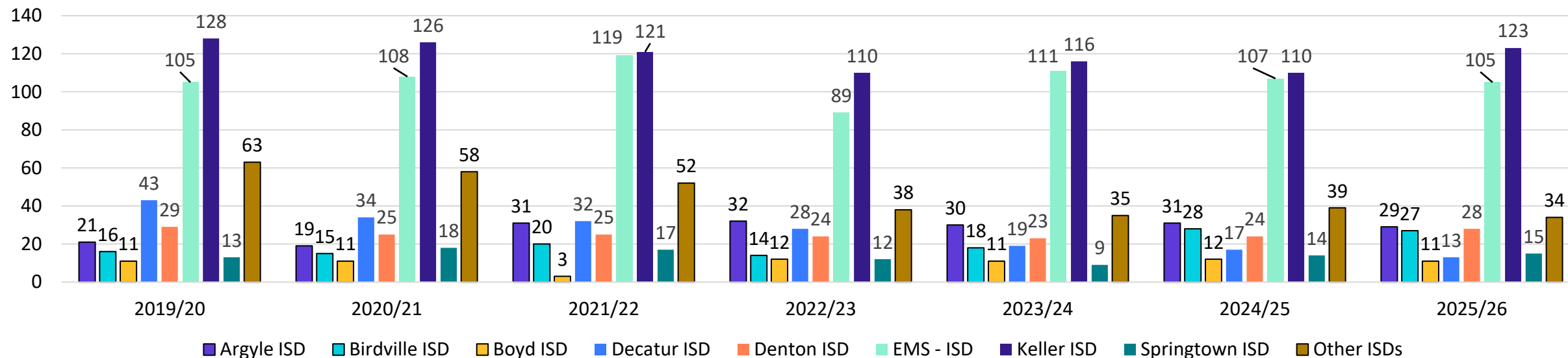
Northwest ISD Student Transfer #s (2019-2020 through 2025-2026)



The numbers above that reference “Transferring In” represent the number of students that are enrolled in Northwest ISD but reside outside of the District boundaries.

The numbers associated with “Transferring” Out refer to the number of students that reside within the District but attend another neighboring School District or Educational Entity.

Northwest ISD – Student Transfer In Analysis



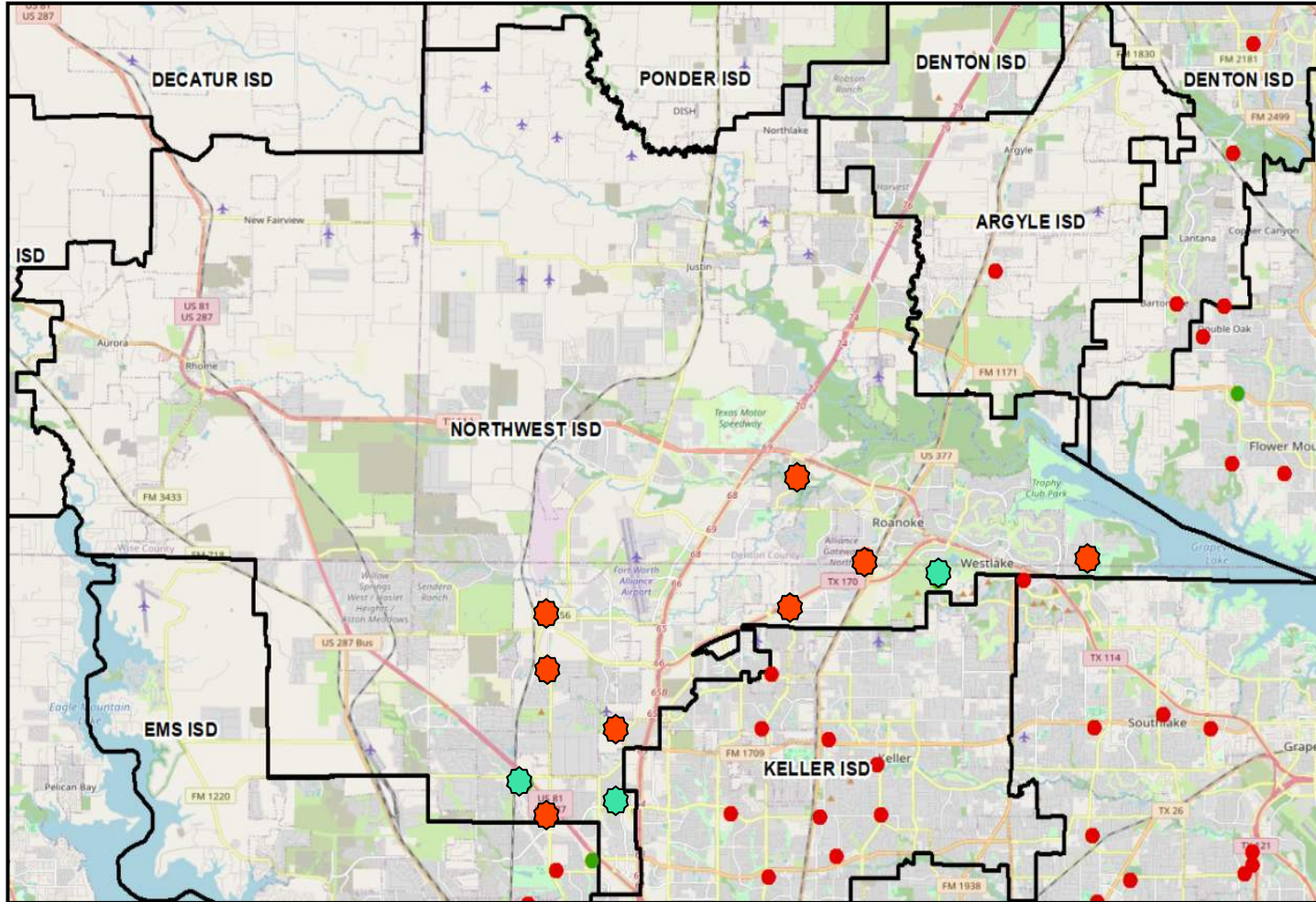
School District	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Argyle ISD	21	19	31	32	30	31	29
Birdville ISD	16	15	20	14	18	28	27
Boyd ISD	11	11	13	12	11	12	11
Decatur ISD	43	34	32	28	19	17	13
Denton ISD	29	25	25	24	23	24	28
Eagle Mountain-Saginaw ISD	105	108	119	89	111	107	105
Keller ISD	128	126	121	110	116	110	123
Springtown ISD	13	18	17	12	9	14	15
Other ISDs	63	58	52	38	35	39	34
Total Transfers In	446	431	452	377	394	401	408

Year	Neighborhood District/Parental Employment Related Enrollment	%	Charter Schools	%	Virtual Enrollment	%	Total
2019/20	714	48.6%	710	48.3	46	3.1%	1,470
2020/21	827	49.2%	780	46.4%	74	4.4%	1,681
2021/22	891	49.0%	861	47.4%	65	3.6%	1,817
2022/23	871	43.9%	995	50.1%	118	6.0%	1,984
2023/24	763	33.8%	1,356	60.0%	140	6.2%	2,260
2024/25	880	34.1%	1,489	57.5	218	8.4%	2,587
2025/26	940	35.0%	1,533	57.0%	208	8.0%	2,689
7 Year Average	840.9	41.9%	1,103.4	52.4%	124.1	5.7%	2,069.7

2025-26 Student Transfer Out Assessment	
Largest Transfer Numbers to Neighboring Districts	
Carroll ISD	207 Students
Keller ISD	170 Students
Grapevine-Colleyville ISD	94 Students
Argyle ISD	84 Students
Eagle Mtn-Saginaw ISD	67 Students

List of Largest Charter Schools	
International Leadership of Texas	748 Students
Great Hearts Texas	336 Students
Westlake Academy Charter School	227 Students
Texas College Preparatory Academies	62 Students
Premier High Schools	37 Students

List of Largest Virtual School Programs	
Hallsville ISD	106 Students
Fort Stockton ISD	55 Students
Roscoe Collegiate ISD	45 Students



★ - Private School Locations

★ - Charter School Locations

* Private School Information provided by Datience'IQ & Private School Review

List of Private Schools in District –

- Alliance Christian Academy - ~301 students
- E.A. Young Academy - ~92 students
- Heritage Christian Academy - ~142 students
- Legacy Classical Christian Academy - ~60 students
- Primrose School of NW Fort Worth – Preschool
- St. Peter Christian School – Preschool through 5th grade
- The Children's Courtyard – PreK and Kindergarten
- The Clariden School (Southlake) - ~233 students

List of Charter Schools in District –

- International Leadership of Texas (Keller) - Kindergarten – 8th grade, 935 total students
- International Leadership of Texas (Keller-Saginaw) - High school, 809 total students
- Westlake Academy - 908 students



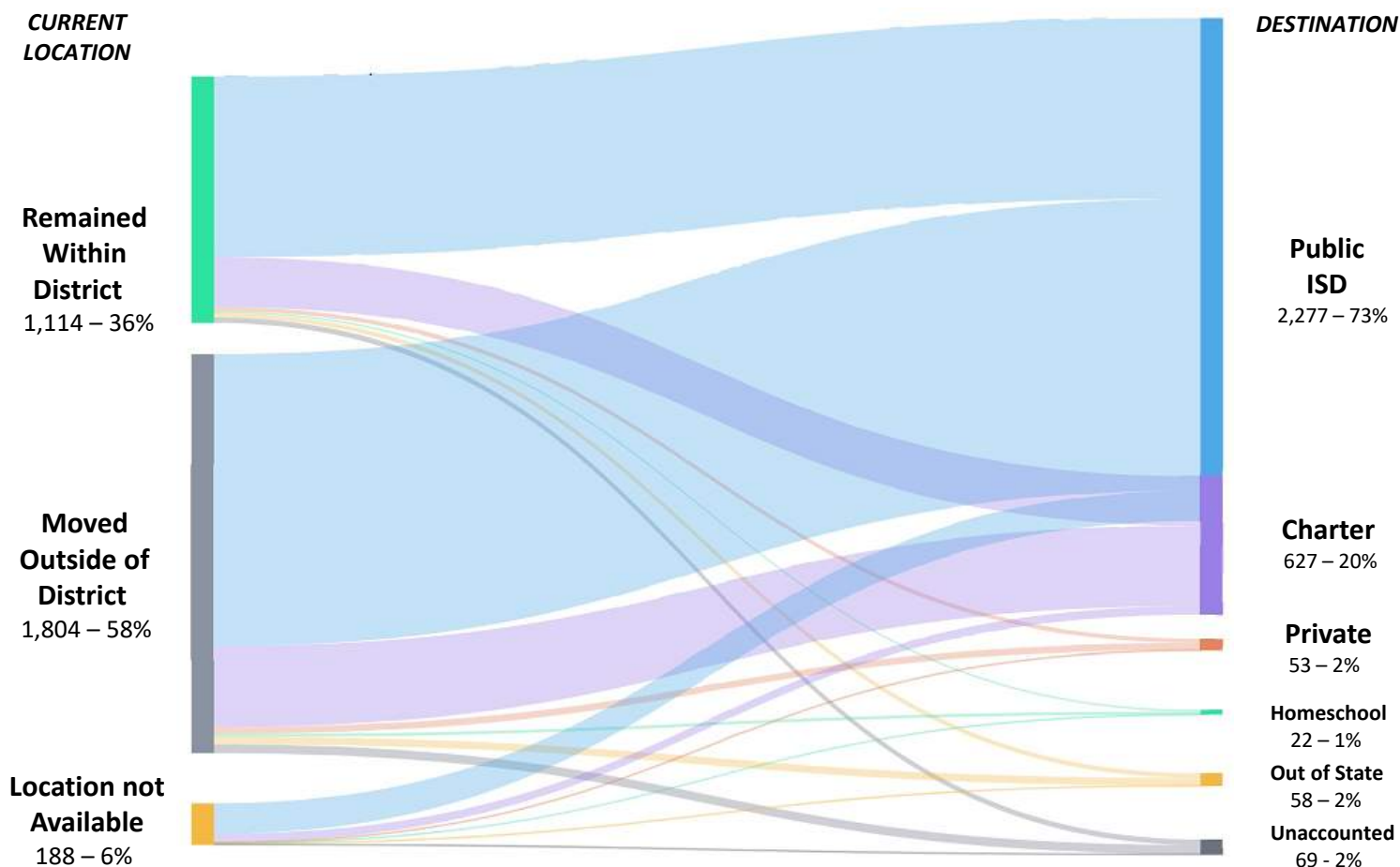
Student Mobility Report

District Enrollment Analysis – Leaver Analysis

Evaluation of **3,106 Leavers** from last year to this School Year –

- Approximately 58% of students that did not re-enroll this school year in Northwest ISD were due to the students moving outside the District's boundaries.
- Of the Students that left the school district this school year 73% stayed in Traditional ISD schools.
- Evaluating School Choice conditions; 20% of students that left the District selected attending a Charter School versus a much smaller % that enrolled in Private School or Homeschool.

The graph below identifies students that were enrolled in Northwest ISD last year and are no longer enrolled in the District this current 2025-26 school year. It is intended to provide insight as to if the students still reside within the District and decided on another school system this year or if they potentially moved outside the District and are attending and what type of instructional programming they selected for this current school year.



Vouchers

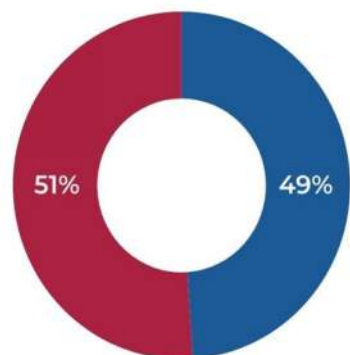
State and Regional



State of Texas – Education Freedom Accounts

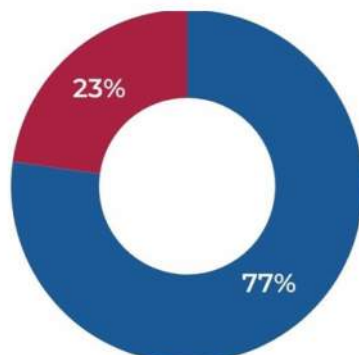
State-wide Total Application Information

GENDER



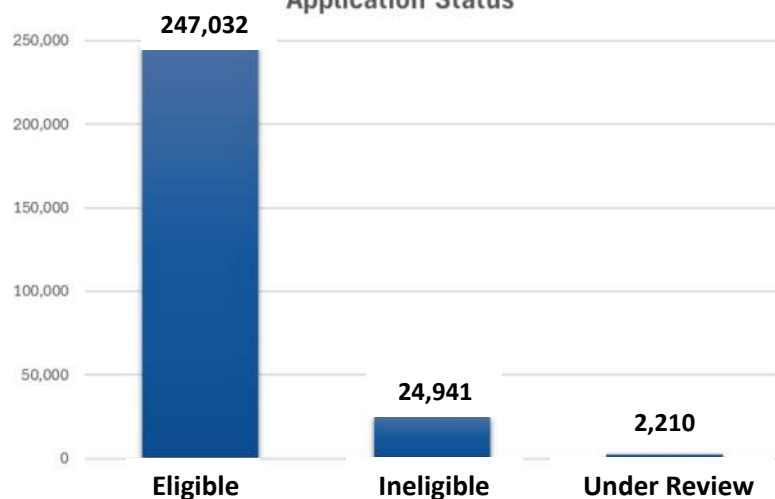
Male Female

EDUCATIONAL SETTING

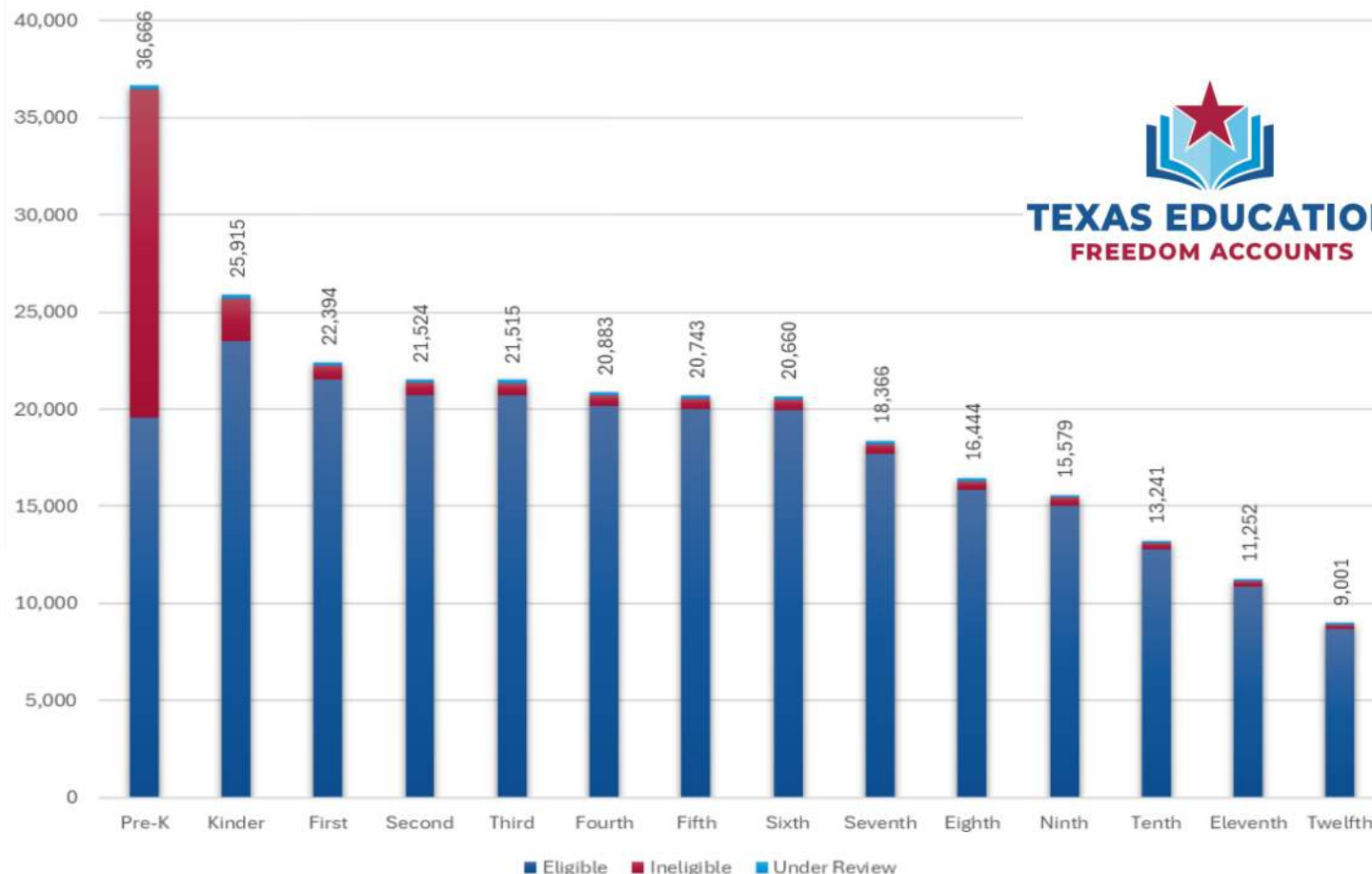


Homeschool/Other
Private School

Application Status



Student Applications by Grade Level (2026-27) and Status



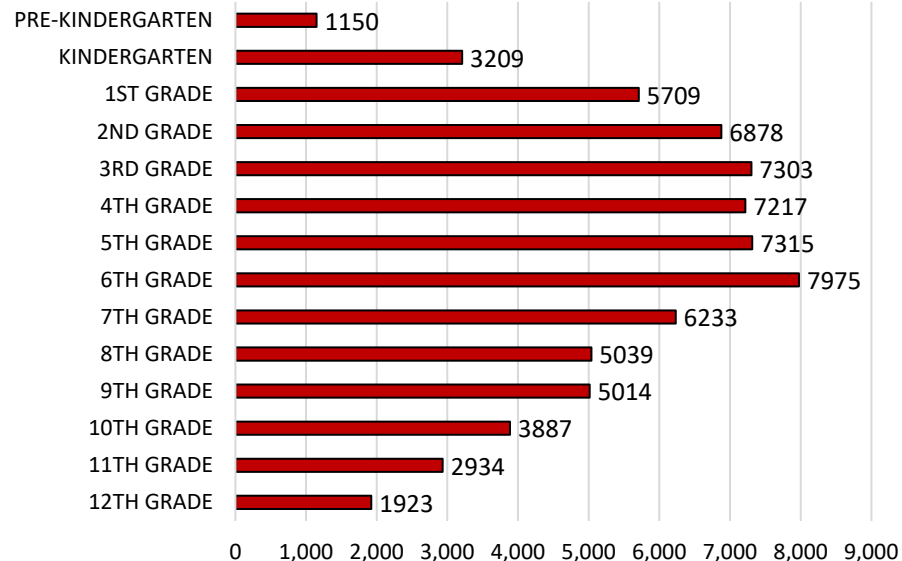
Campus Grade Groups	Applications	%	Campus Grade Groups	Applications	%	Campus Grade Groups	Applications	%
Elementary Groups (Pre-K - 5th Grade)	169,640	61.87%	Middle School Groups (6th - 8th Grades)	55,470	20.23%	High School Groups (9th - 12th Grades)	49,073	17.90%



State of Texas – Education Freedom Accounts

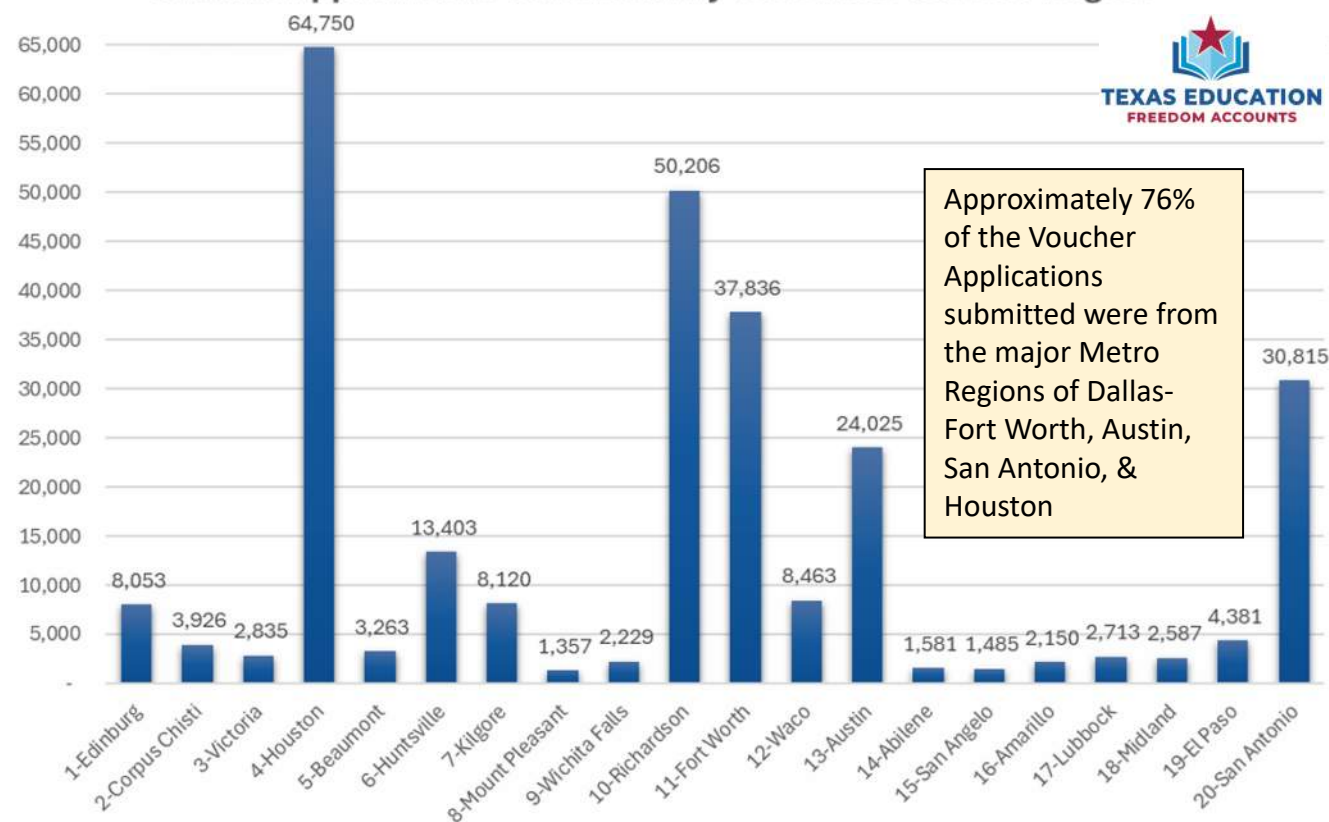
Applications By Region Analysis & Students by Grade Enrolled in Public Schools in 2024-25 School Year

Previous Public School Enrolled Applications
Submitted by 2026-27 Grade Level



Of the Applications that had students enrolled during the 2024-25 School Year 54% will be in Elementary Grades, 27% will be in Middle School Grades, and 19% will be in High School Grades

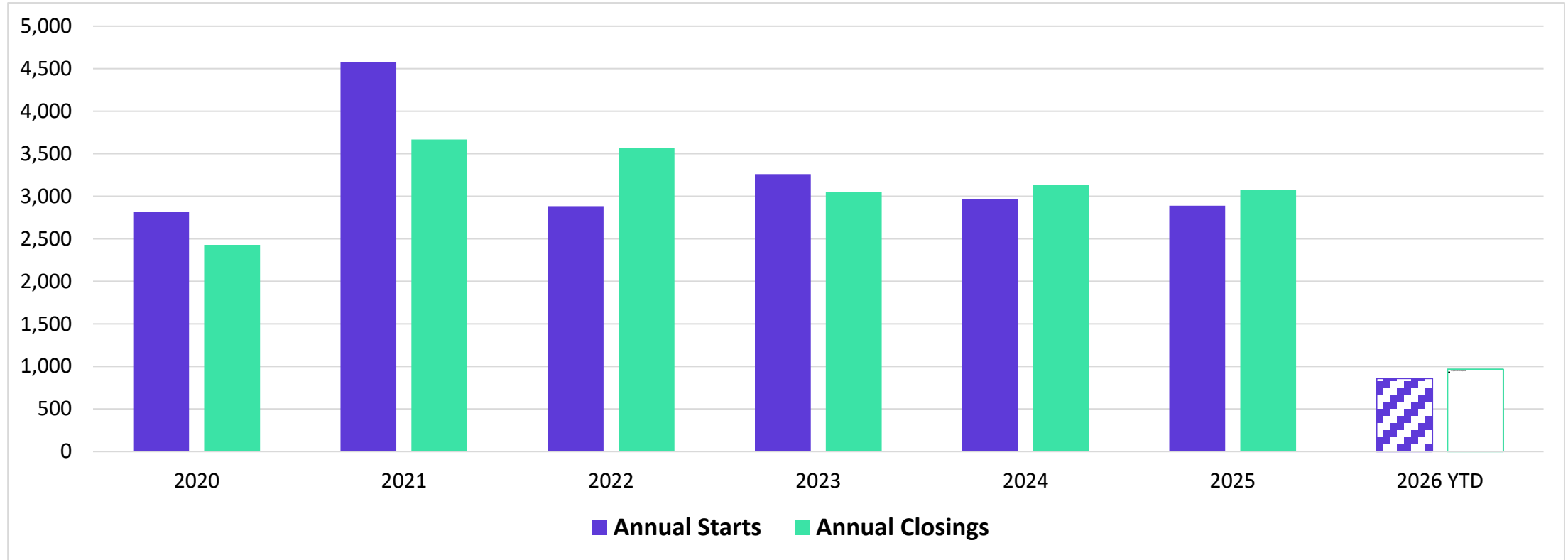
Student Applications Submitted by Education Service Region



Region	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	Region 11	Region 12	Region 13	Region 14	Region 15	Region 16	Region 17	Region 18	Region 19	Region 20	Totals
Applications	8,053	3,926	2,835	64,750	3,263	13,403	8,120	1,357	2,229	50,206	37,836	8,463	24,025	1,581	1,485	2,150	2,713	2,587	4,381	30,815	274,178
% of Total Applications	2.94%	1.43%	1.03%	23.62%	1.19%	4.89%	2.96%	0.49%	0.81%	18.31%	13.80%	3.09%	8.76%	0.58%	0.54%	0.78%	0.99%	0.94%	1.60%	11.24%	100.00%
2024-25 Regional Enrollment	435,144	94,521	47,706	1,246,551	83,884	224,622	184,645	55,432	35,699	910,252	595,779	176,884	397,937	71,695	49,576	79,169	81,623	106,060	160,879	506,197	5,544,255
Application % of Total 2024-25 Enrollment	1.85%	4.15%	5.94%	5.19%	3.89%	5.97%	4.40%	2.45%	6.24%	5.52%	6.35%	4.78%	6.04%	2.21%	3.00%	2.72%	3.32%	2.44%	2.72%	6.09%	4.95%

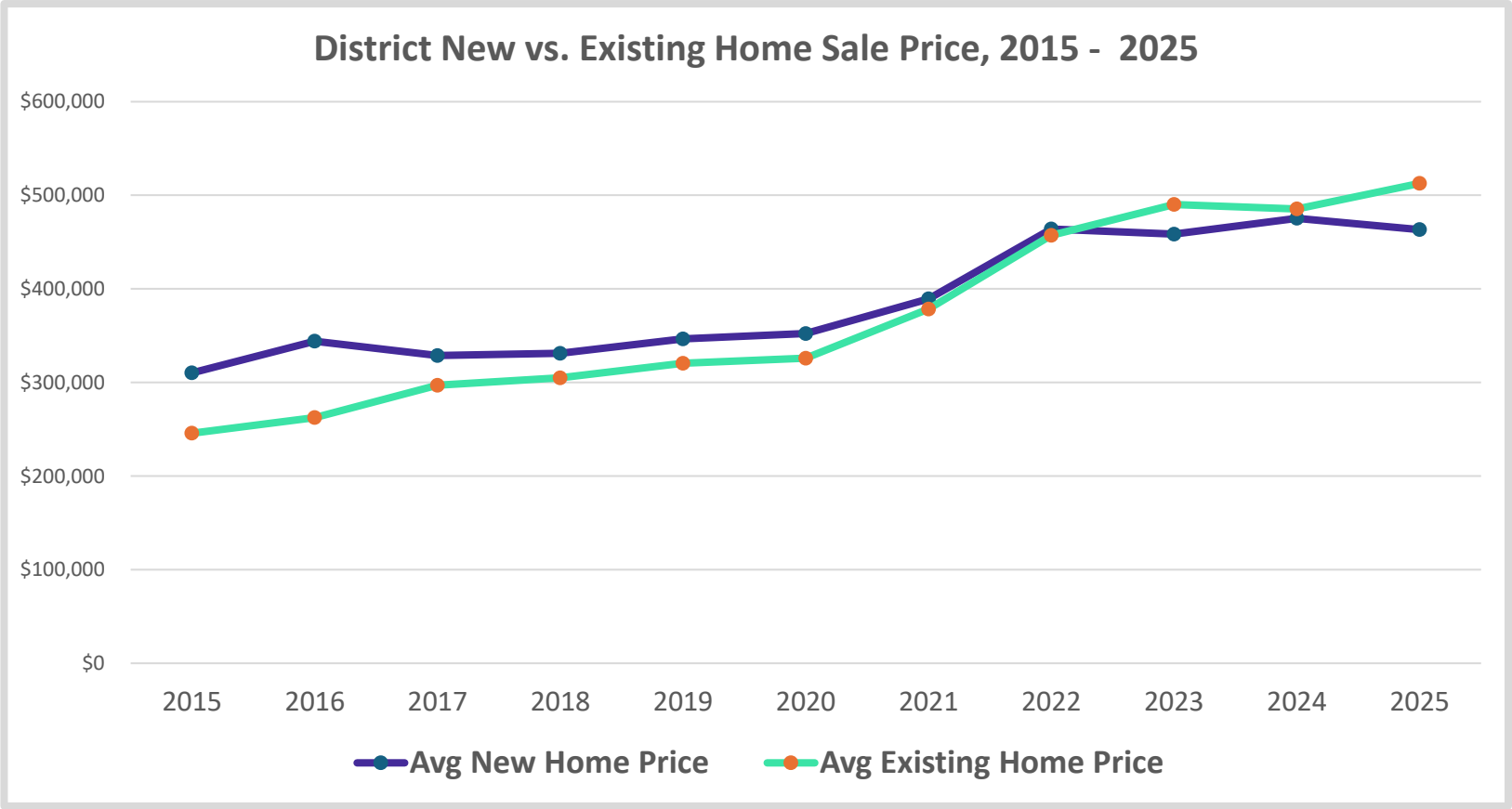
Single-Family Housing |

Market Information & Area Sales Data



Starts	2020	2021	2022	2023	2024	2025	2026		Closings	2020	2021	2022	2023	2024	2025	2026
1Q	630	720	700	555	714	754	860		1Q	511	786	698	654	731	696	967
2Q	557	1,156	1,015	1,069	754	790			2Q	710	1,024	1,037	1,158	1,120	979	0
3Q	560	1,409	487	980	753	704			3Q	614	923	867	615	629	704	0
4Q	1,066	1,293	682	657	745	643			4Q	594	935	964	625	651	691	0
Total	2,813	4,578	2,884	3,261	2,966	2,890	860		Total	2,429	3,668	3,566	3,052	3,131	3,074	967

Source: Zonda



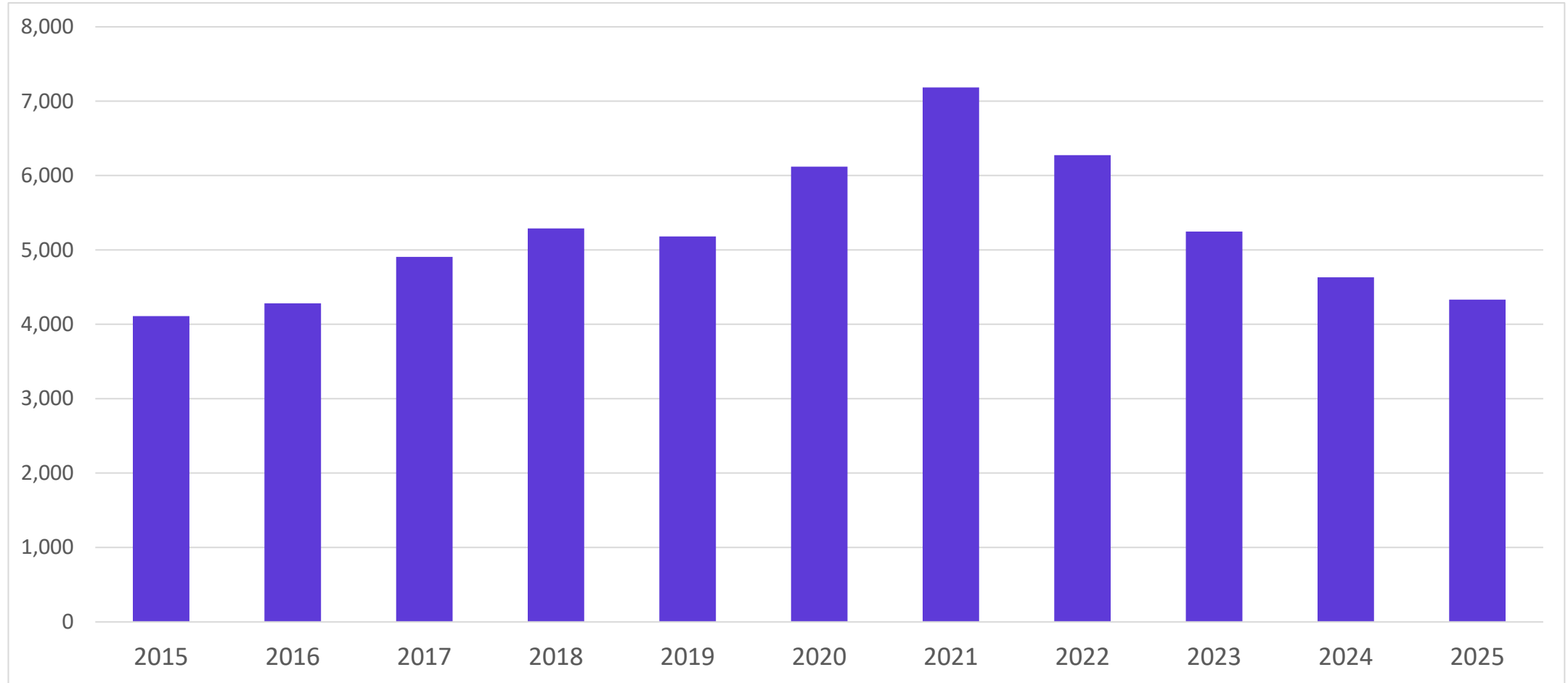
Year	Avg New Home Sale Price	Avg Existing Home Sale Price
2015	\$310,196	\$245,737
2016	\$343,952	\$262,351
2017	\$328,674	\$296,887
2018	\$331,063	\$304,864
2019	\$346,476	\$320,410
2020	\$352,147	\$325,772
2021	\$389,226	\$378,332
2022	\$463,863	\$457,098
2023	\$458,401	\$490,021
2024	\$475,326	\$485,255
2025	\$463,177	\$512,552

- The average new home sale price in Northwest ISD has risen nearly 50% over the past 10 years, an increase of approximately \$153,000
- The existing home sales price average has more than doubled over the past ten years, increasing roughly \$266,800



Northwest ISD Annual Home Sales, 2015 – 2025

Single-Family Housing



- Total home sales within Northwest ISD have decreased over the last 4 years mostly due to economic headwinds, mostly in the form of rising inflation costs and interest rate increases
- New home sales in NISD accounted for approximately 47% of the total district home sales in 2025

Source: Zonda



Northwest ISD New Home Activity by Elementary Zone

Single-Family Housing

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	U/C	Inventory	VDL	Future
BECK	22	1	29	2	7	8	21	96
BERKSHIRE	10	2	0	0	2	10	21	489
CARTER	24	2	58	10	2	22	29	4,870
CLARA LOVE	8	0	81	0	0	0	0	135
COX	0	0	0	0	0	0	15	117
CURTIS	0	0	2	0	0	0	0	0
DANIEL	307	90	440	94	115	142	571	218
GRANGER	0	0	0	0	0	0	0	0
HASLET	212	56	221	47	63	114	609	1,647
HATFIELD	22	21	26	0	21	22	45	0
HUGHES	0	0	0	0	0	0	4	0
JUSTIN	539	137	629	171	191	278	1,037	6,821
LAKEVIEW	1	0	9	1	11	11	0	0
LANCE	0	0	0	0	4	4	19	155
NANCE	321	70	335	119	82	167	548	0
PERRIN	592	232	471	181	281	341	1,325	4,243
PETERSON	0	0	0	0	0	0	0	40
PRAIRIE VIEW	188	8	342	41	8	39	71	8,251
ROANOKE	20	3	31	8	11	17	4	218
ROMER	493	169	471	158	214	247	812	4,514
SCHLUTER	57	24	26	26	18	31	128	1,754
SENDERA RANCH	0	0	0	0	0	0	2	0
SEVEN HILLS	173	43	158	107	38	63	630	5,142
THOMPSON	6	2	12	2	4	7	19	478
Grand Total	2,995	860	3,341	967	1,072	1,523	5,910	39,188

	Highest activity in the category
	Second highest activity in the category
	Third highest activity in the category

Single Family & Multifamily Housing Activity

Area Housing Activity Information

District Future Housing Overview

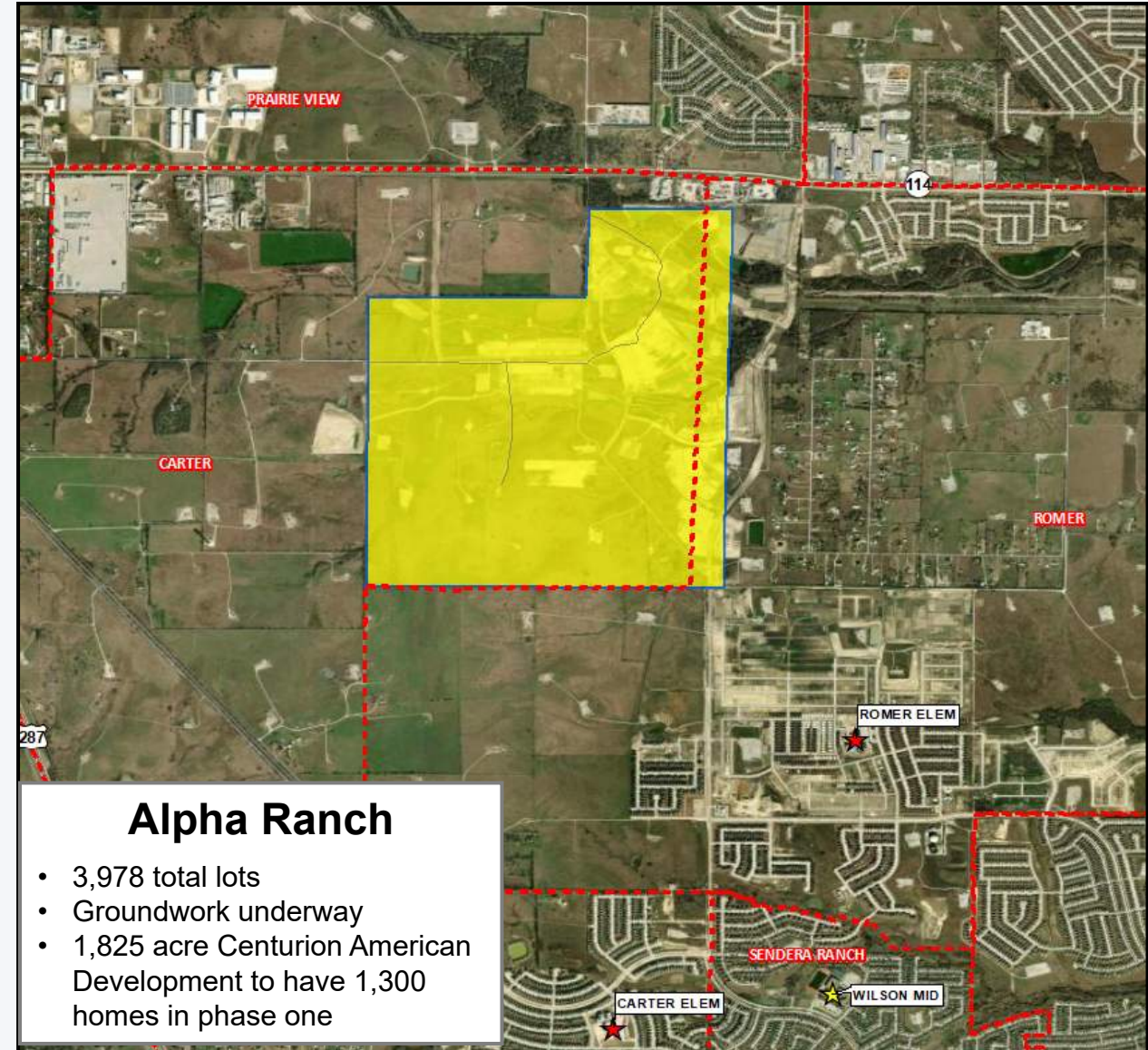
- The district has 71 active subdivisions with approximately 1,070 homes under construction and more than 5,900 lots ready to be built on
- Within NISD there are 31 potential future subdivisions totaling nearly 39,200 single family lots
- Groundwork is underway on approximately 7,500 lots within 18 subdivisions

Subdivisions

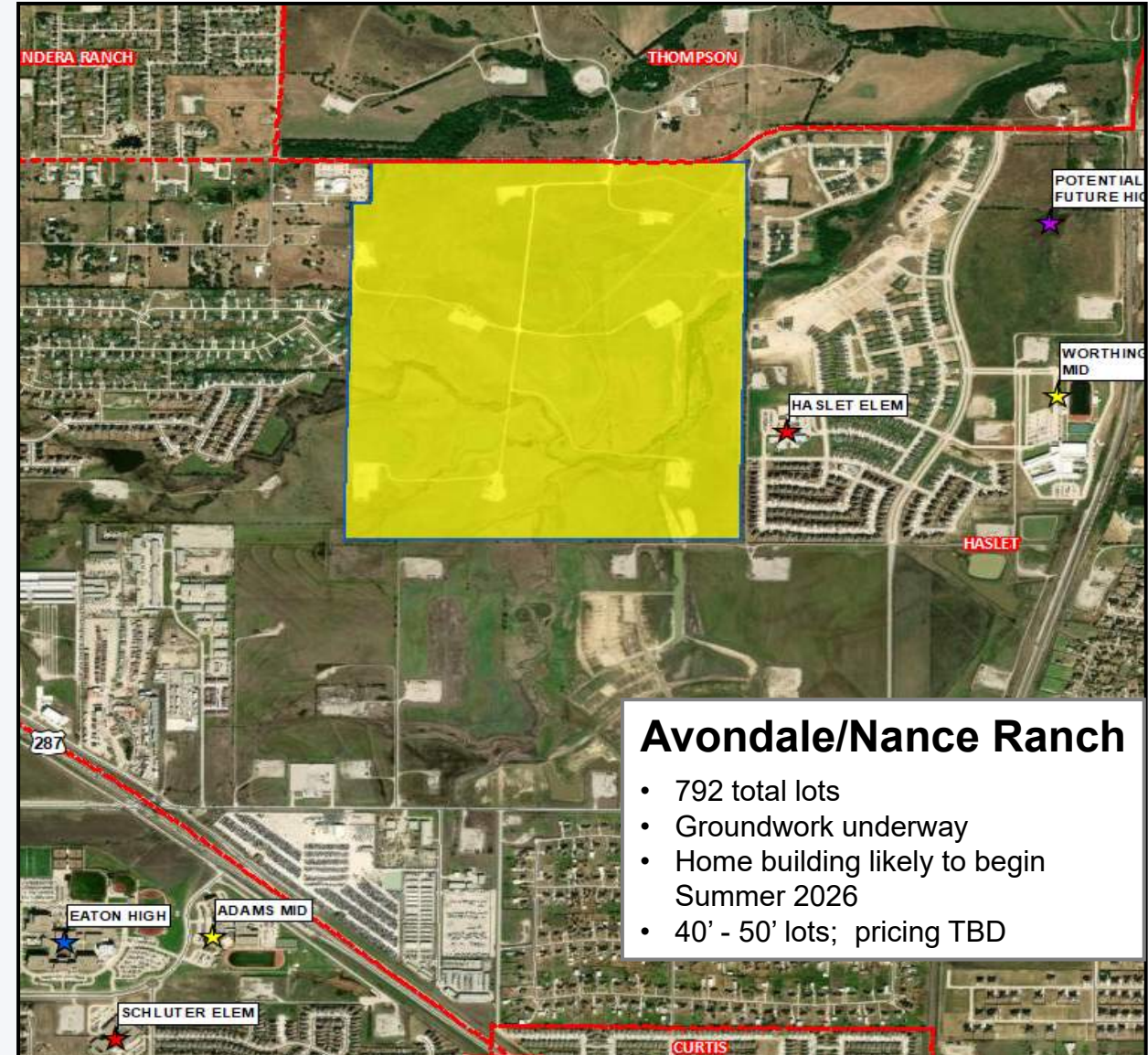
- ACTIVE
- FUTURE
- Groundwork Underway

The following pages highlight major and new developments

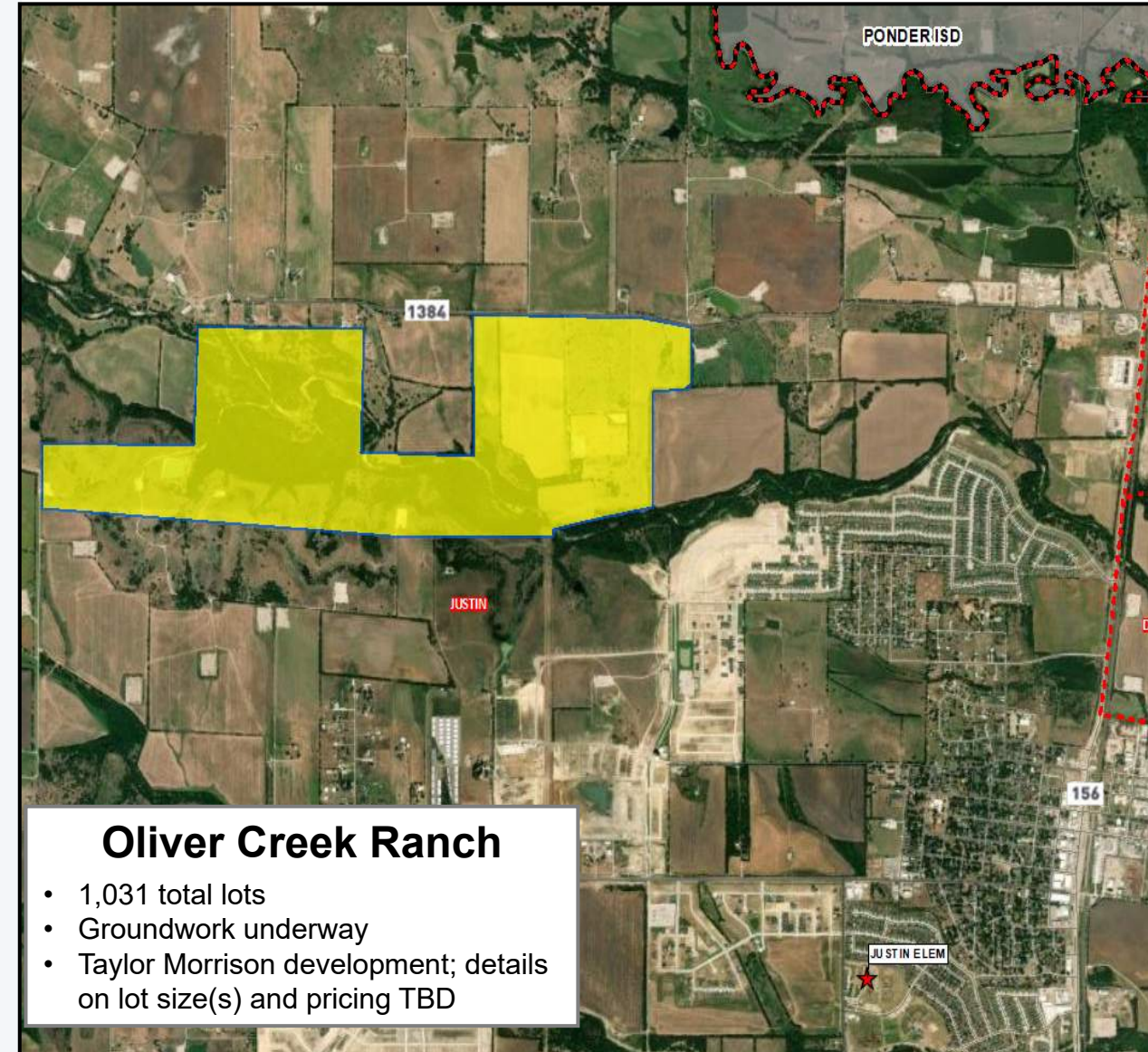
April 2026



April 2026



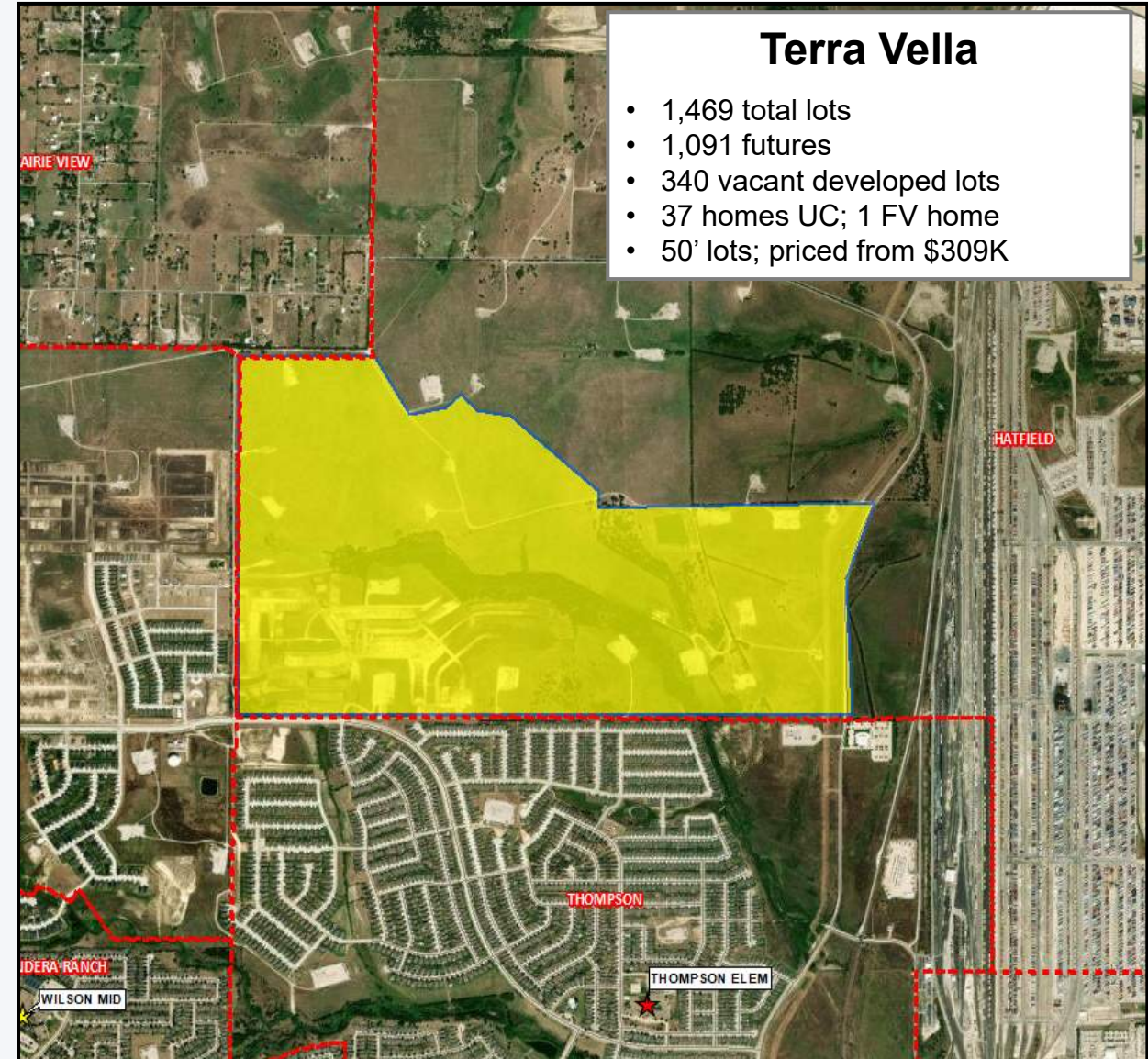
April 2026

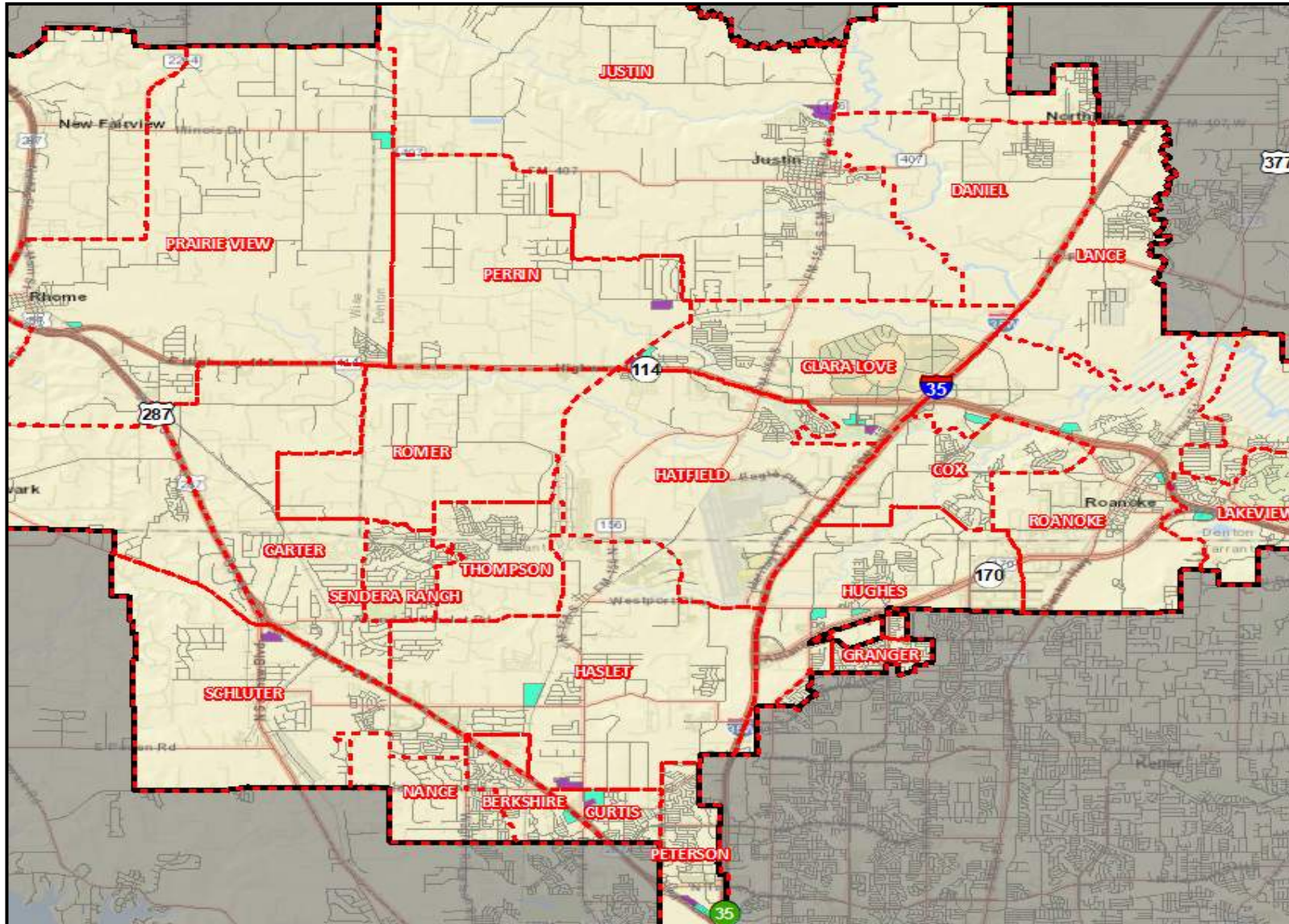


Oliver Creek Ranch

- 1,031 total lots
- Groundwork underway
- Taylor Morrison development; details on lot size(s) and pricing TBD

April 2026





District Multifamily Overview

- There are approximately 2,950 rental units currently under construction in NISD with approximately 950 of them being single family rental homes
- There are nearly 5,000 future rental units in various stages of planning across the district including more than 200 single family rental units

Multifamily Developments

- FUTURE
- UNDER CONSTRUCTION



Student Yield – The number of students enrolled in school divided by the total number of housing units being evaluated in a specific area.

The average yield within the overall District is approximately **.178** The type of units that can be evaluated are related to age of units, size of unit, and cost of unit as it relates student yield numbers.

Total Multifamily Student Yield Analysis –

Total Number of Apartment Units included in Market Study	Number of Students Enrolled in school in the Apartment Units	Yield
12,264 Units	2,182 Students	0.178

Age of Apartment Building & Yield –

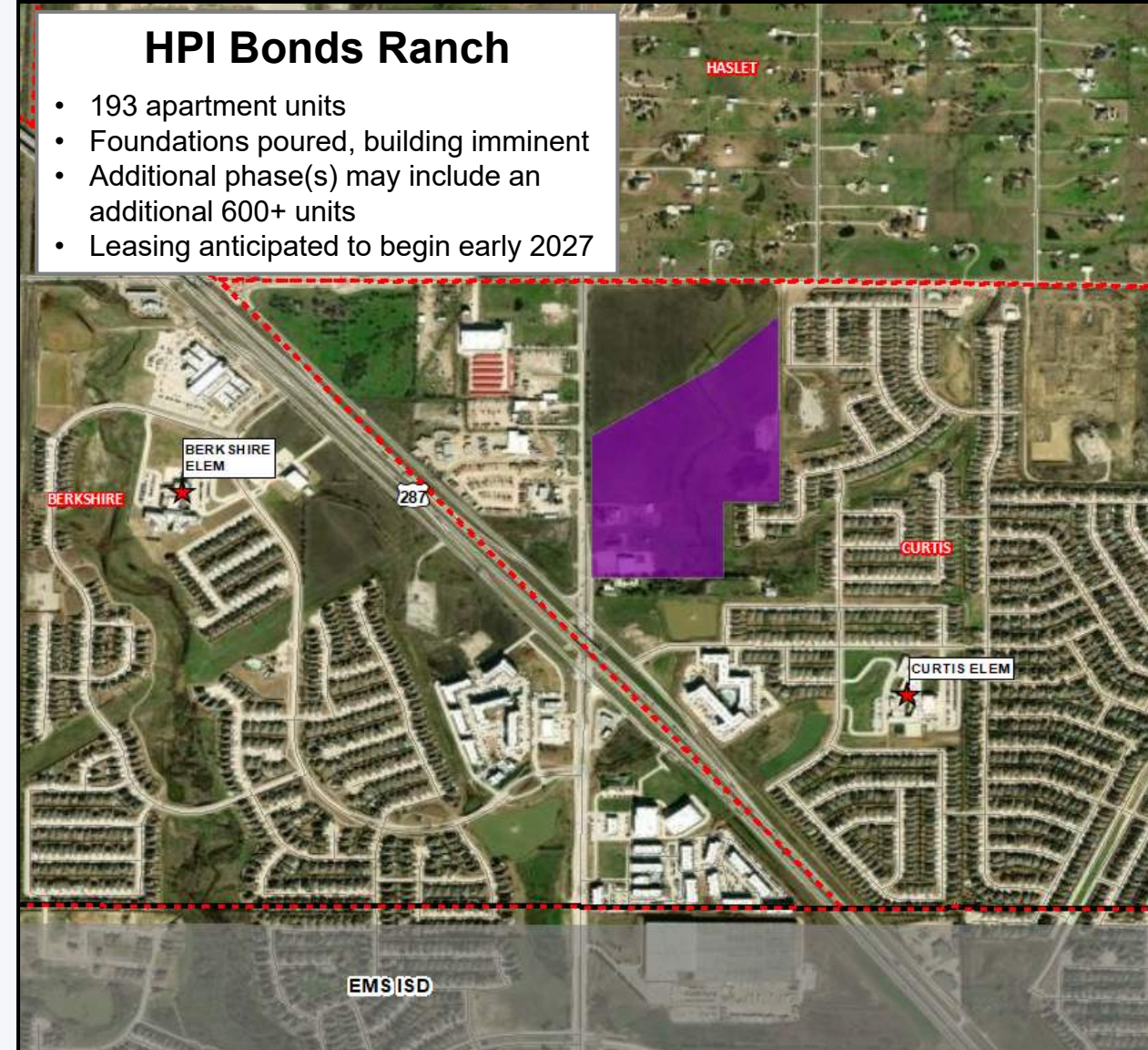
Prior to 2000	2001 - 2020	2020 - Current
0.276	0.212	0.142

April 2026



HPI Bonds Ranch

- 193 apartment units
- Foundations poured, building imminent
- Additional phase(s) may include an additional 600+ units
- Leasing anticipated to begin early 2027



April 2026



Trails at Champions Circle

- 341 total units
- Construction well underway
- Leasing anticipated to begin by early 2027



Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	% Growth
2020/21	176	339	1,675	1,808	1,912	1,983	1,910	1,963	1,968	2,020	2,079	2,078	2,017	1,820	1,635	25,383		
2021/22	189	449	1,982	1,969	2,060	2,116	2,170	2,101	2,128	2,126	2,164	2,324	2,133	1,929	1,743	27,583	2,200	8.7%
2022/23	209	565	2,081	2,180	2,141	2,241	2,267	2,300	2,197	2,235	2,229	2,399	2,318	2,044	1,842	29,248	1,665	6.0%
2023/24	254	903	2,116	2,249	2,313	2,249	2,384	2,342	2,416	2,231	2,341	2,421	2,429	2,169	1,984	30,801	1,553	5.3%
2024/25	217	1,075	2,253	2,245	2,402	2,419	2,381	2,488	2,440	2,498	2,303	2,497	2,426	2,280	2,098	32,022	1,221	4.0%
2025/26	261	1,089	2,258	2,371	2,349	2,491	2,475	2,481	2,551	2,511	2,571	2,503	2,456	2,247	2,225	32,839	817	2.6%

Yellow box = largest grade per year
Green box = second largest grade per year

Cohort Table

Cohort	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ELEM	MID	HIGH
3-Yr average	1.091	1.267	1.028	1.065	1.058	1.044	1.049	1.040	1.039	1.026	1.036	1.080	0.999	0.934	0.971	1.047	1.034	0.996
2022/23	1.106	1.258	1.050	1.100	1.087	1.088	1.071	1.060	1.046	1.050	1.048	1.109	0.997	0.958	0.955	1.076	1.048	1.005
2023/24	1.215	1.598	1.017	1.081	1.061	1.050	1.064	1.033	1.050	1.015	1.047	1.086	1.013	0.936	0.971	1.051	1.038	1.001
2024/25	0.854	1.190	1.065	1.061	1.068	1.046	1.059	1.044	1.042	1.034	1.032	1.067	1.002	0.939	0.967	1.057	1.036	0.994
2025/26	1.203	1.013	1.002	1.052	1.046	1.037	1.023	1.042	1.025	1.029	1.029	1.087	0.984	0.926	0.976	1.034	1.028	0.993

- The highest cohort occurred in EE
- Additional grades with higher cohorts include 1st, 2nd, 5th, & 9th grades

Ten Year Forecast by Grade Level

Enrollment Forecast

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	% Growth
2021/22	189	449	1,982	1,969	2,060	2,116	2,170	2,101	2,128	2,126	2,164	2,324	2,133	1,929	1,743	27,583	2,200	8.7%
2022/23	209	565	2,081	2,180	2,141	2,241	2,267	2,300	2,197	2,235	2,229	2,399	2,318	2,044	1,842	29,248	1,665	6.0%
2023/24	254	903	2,116	2,249	2,313	2,249	2,384	2,342	2,416	2,231	2,341	2,421	2,429	2,169	1,984	30,801	1,553	5.3%
2024/25	217	1,075	2,253	2,245	2,402	2,419	2,381	2,488	2,440	2,498	2,303	2,497	2,426	2,280	2,098	32,022	1,221	4.0%
2025/26	261	1,089	2,258	2,371	2,349	2,491	2,475	2,481	2,551	2,511	2,571	2,503	2,456	2,247	2,225	32,839	817	2.6%
2026/27	266	1,087	2,274	2,333	2,442	2,411	2,527	2,551	2,516	2,574	2,644	2,613	2,552	2,309	2,150	33,249	410	1.2%
2027/28	266	1,073	2,258	2,351	2,419	2,521	2,477	2,626	2,718	2,520	2,656	2,717	2,654	2,404	2,241	33,901	652	2.0%
2028/29	266	1,087	2,279	2,357	2,449	2,498	2,580	2,588	2,728	2,691	2,584	2,756	2,756	2,519	2,371	34,509	608	1.8%
2029/30	266	1,093	2,294	2,404	2,433	2,525	2,557	2,678	2,713	2,667	2,702	2,819	2,780	2,639	2,519	35,089	580	1.7%
2030/31	266	1,086	2,288	2,402	2,481	2,506	2,613	2,654	2,829	2,673	2,669	2,957	2,846	2,697	2,625	35,591	502	1.4%
2031/32	266	1,084	2,288	2,447	2,475	2,550	2,587	2,699	2,780	2,736	2,652	2,924	2,994	2,726	2,632	35,839	248	0.7%
2032/33	266	1,103	2,335	2,441	2,524	2,541	2,637	2,676	2,803	2,697	2,737	2,960	2,935	2,842	2,658	36,156	317	0.9%
2033/34	266	1,127	2,394	2,487	2,505	2,584	2,626	2,727	2,821	2,719	2,687	3,013	2,968	2,814	2,799	36,537	382	1.1%
2034/35	266	1,148	2,448	2,551	2,553	2,573	2,674	2,711	2,825	2,731	2,704	3,048	3,036	2,855	2,784	36,907	369	1.0%
2035/36	266	1,177	2,506	2,608	2,629	2,624	2,667	2,767	2,824	2,722	2,711	3,036	3,065	2,896	2,775	37,274	367	1.0%

Yellow box = largest grade per year
Green box = second largest grade per year

Ten Year Forecast by Campus Level

Enrollment Forecast

Campus	Capacity	HISTORY	Fall	ENROLLMENT PROJECTIONS									
		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Beck Elementary	850	637	615	569	522	502	480	463	453	440	434	430	429
Berkshire Elementary	850	688	680	682	680	677	677	660	656	650	647	643	646
Carter elementary	850	675	797	640	623	620	624	647	678	711	756	803	841
Clara Love Elementary	850	648	685	686	706	707	689	681	676	656	646	632	617
Cox Elementary	850	694	679	619	573	536	516	486	472	466	461	455	452
Curtis Elementary	850	788	737	715	688	672	659	672	665	643	627	613	603
Daniel Elementary	850	589	706	768	810	843	871	856	842	821	805	792	788
Granger Elementary	850	640	617	582	551	521	509	504	492	487	481	478	478
Haslet Elementary	850	735	738	747	764	761	783	797	811	832	861	881	909
Hatfield Elementary	850	746	741	739	729	702	676	629	593	559	532	508	497
Hughes Elementary	850	663	667	660	663	656	644	625	608	590	579	569	557
Justin Elementary	850	660	738	791	831	884	943	992	1,046	1,099	1,151	1,183	1,231
Lakeview Elementary	650	485	463	443	424	402	374	353	350	347	344	342	341
Lance Elementary	850	690	730	747	743	745	735	726	713	705	694	678	666
Nance Elementary	850	534	590	605	622	645	657	651	627	621	616	610	598
Perrin Elementary	850	554	632	712	799	873	937	995	1,052	1,108	1,173	1,237	1,313
Peterson Elementary	850	645	634	637	635	616	613	595	587	580	565	554	540
Prairie View Elementary	850	720	745	633	678	716	748	799	848	900	952	1,035	1,135
Roanoke Elementary	850	704	653	636	630	624	620	605	603	599	601	596	593
Romer Elementary	850			409	525	646	762	848	921	981	1,045	1,100	1,162
Sendera Ranch Elementary	850	808	796	754	708	688	665	644	625	610	595	578	566
Seven Hills Elementary	850	705	675	669	655	640	640	653	676	715	761	820	902
Schluter Elementary	850	750	762	761	749	746	750	731	729	732	732	737	740
Thompson Elementary	850	722	695	687	683	682	678	684	673	671	658	650	640
ELEMENTARY SCHOOL TOTALS	20,200	15,480	15,775	15,891	15,991	16,104	16,250	16,296	16,396	16,523	16,716	16,924	17,244
Elementary Absolute Growth		670	295	116	100	113	146	46	100	127	193	208	320
Elementary Percent Growth		4.52%	1.91%	0.74%	0.63%	0.71%	0.91%	0.28%	0.61%	0.77%	1.17%	1.24%	1.89%

Green = w/in 5% of Capacity; Yellow = Over Capacity

Enrollment Forecast

10 Year Forecast & Campus Projections

Ten Year Forecast by Campus Level

Enrollment Forecast

Campus	Capacity	HISTORY	Fall	ENROLLMENT PROJECTIONS									
		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Adams Middle School	1,200	914	958	1,116	1,121	1,128	1,144	1,178	1,177	1,173	1,119	1,109	1,114
Barksdale Middle School	1,200			773	841	919	976	1,033	1,049	1,076	1,078	1,083	1,062
Chisholm Trail Middle School	1,100	881	963	796	848	899	943	984	1,042	1,106	1,167	1,207	1,243
Gene Pike Middle School	1,200	1,134	1,199	845	932	1,014	1,086	1,164	1,212	1,253	1,276	1,313	1,335
Medlin Middle School	1,200	1,112	1,132	991	973	930	909	885	848	804	767	759	746
Tidwell Middle School	1,200	1,064	1,065	1,012	948	911	869	854	813	793	759	726	710
Wilson Middle School	1,200	935	1,023	1,060	1,088	1,049	996	945	943	946	972	977	983
Worthington Middle School	1,200	1,201	1,293	1,141	1,143	1,153	1,159	1,127	1,083	1,087	1,089	1,086	1,065
MIDDLE SCHOOL TOTALS	9,500	7,241	7,633	7,734	7,894	8,003	8,082	8,170	8,167	8,238	8,227	8,260	8,258
Middle School Absolute Growth		253	392	101	160	109	79	88	-3	71	-10	32	-2
Middle School Percent Growth		3.62%	5.41%	1.33%	2.06%	1.38%	0.98%	1.09%	-0.04%	0.87%	-0.13%	0.39%	-0.03%
Northwest High School	3,200	2,669	2,806	2,849	3,011	3,192	3,407	3,679	3,931	4,156	4,346	4,555	4,729
Byron Nelson High School	3,200	2,967	2,995	3,045	3,099	3,170	3,178	3,191	3,035	2,945	2,896	2,830	2,739
Eaton High School	3,200	3,304	3,237	3,337	3,513	3,647	3,779	3,862	3,917	3,901	3,959	3,945	3,911
Steele Early College High School	450	310	341	341	341	341	341	341	341	341	341	341	341
Denton County JJAEP		1	0	0	0	0	0	0	0	0	0	0	0
Legacy Learning Center		50	52	52	52	52	52	52	52	52	52	52	52
HIGH SCHOOL TOTALS	10,050	9,301	9,431	9,624	10,016	10,402	10,757	11,125	11,276	11,395	11,594	11,723	11,772
High School Absolute Growth		298	130	193	392	386	355	368	151	119	199	129	49
High School Percent Growth		3.31%	1.40%	2.05%	4.07%	3.85%	3.41%	3.42%	1.36%	1.06%	1.75%	1.11%	0.42%
DISTRICT TOTALS	39,750	32,022	32,839	33,249	33,901	34,509	35,089	35,591	35,839	36,156	36,537	36,907	37,274
District Absolute Growth		1,221	817	410	652	608	580	502	248	317	382	369	367
District Percent Growth		4.0%	2.6%	1.2%	2.0%	1.8%	1.7%	1.4%	0.7%	0.9%	1.1%	1.0%	1.0%

Green = w/in 5% of Capacity; Yellow = Over Capacity



District Information -



Northwest ISD Enrollment increased by more than 7,400 students over the last five years. The District has seen enrollment increase this new 2025-26 school year by approximately 820 students.

Housing Market Conditions -



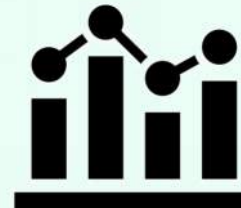
2025 new home starts and closings in NISD were on par with 2024 totals. Going forward, potential home buyers continue to face significant headwinds due to ongoing economic uncertainty including much higher gas prices which, thus far, is negatively impacting home sales in 2026.

Housing Activity & Future Developments -



The district currently has approximately 1,070 homes under construction, 5,900 lots available to build on, and more than 39,000 homes planned in the future.

Enrollment Forecast -



NISD enrollment is forecasted to increase to approximately 35,600 students by the 2030-31 school year, and with additional housing growth enrollment is anticipated to grow to nearly 37,300 students by the 2035-36 school year.