

FY2026-2027 UNIFORM BUDGET										
MESA COUNTY VALLEY SCHOOL										
DISTRICT 51										
District Code: 2000										
Adopted Budget										
Adopted: June 16, 2026										
Budgeted Funded Pupil Count: 18,448.1	Object Source	10 General Fund	11 Charter School Fund	12 PERA On-Behalf	17 2024 Mill Levy Override	19 Preschool	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	27 Beverage
Beginning Fund Balance (Includes All Reserves)		63,745,384	7,748,600	-	5,574,416	776,865	1,211,007	-	617,217	250,352
Revenues										
Local Sources	1000 - 1999	111,388,850	1,890,277	-	7,825,000	98,000	114,894	1,652,137	701,000	76,804
Intermediate Sources	2000 - 2999	100,000	-	5,000,000		-	-	-	-	-
State Sources	3000 - 3999	137,609,136	848,905	-		5,769,544	2,888,811	4,251,156	-	-
Federal Sources	4000 - 4999	82,126	-	-		-	8,982,834	28,350,857	-	-
Total Revenues		249,180,112	2,739,182	5,000,000	7,825,000	5,867,544	11,986,539	34,254,150	701,000	76,804
Total Beginning Fund Balance and Reserves		312,925,496	10,487,782	5,000,000	13,399,416	6,644,409	13,197,546	34,254,150	1,318,217	327,156
Total Allocations To/From Other Funds	5600,5700, 5800	(14,612,832)	14,594,704	-	(419,207)	-	-	-	450,000	-
Transfers To/From Other Funds	5200 - 5300	(857,523)	-	-	(5,037,748)	-	119,301	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		297,455,141	25,082,486	5,000,000	7,942,461	6,644,409	13,316,847	34,254,150	1,768,217	327,156
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	97,258,410	8,825,669	-	-	3,563,255	-	6,475,383	-	-
Employee Benefits, including object 0280	0200	35,951,605	2,113,963	5,000,000	-	1,460,675	-	1,711,360	-	-
Purchased Services	0300,0400, 0500	6,082,813	1,927,667	-	894,428	4,500	-	708,678	1,047,000	10,000
Supplies and Materials	0600	4,297,582	755,534	-	-	21,200	-	1,252,427	1,000	2,000
Property	0700	183,326	161,200	-	-	3,000	-	461,186	-	17,000
Other	0800, 0900	30,000	226,000	-	-	-	-	84,500	-	55,297
Total Instruction		143,803,736	14,010,033	5,000,000	894,428	5,052,630	-	10,693,534	1,048,000	84,297
Supporting Services										
Students - Program 2100										
Salaries	0100	10,648,963	-	-	-	28,627	-	12,313,259	-	-
Employee Benefits, including object 0280	0200	4,070,856	-	-	-	13,816	-	1,686,923	-	-
Purchased Services	0300,0400, 0500	519,286	-	-	-	-	-	536,741	-	-
Supplies and Materials	0600	103,832	-	-	-	2,300	-	92,525	-	-
Property	0700	22,900	-	-	-	300	-	60,134	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Students		15,365,837	-	-	-	45,043	-	14,689,582	-	-

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Instructional Staff - Program 2200										
Salaries	0100	5,276,930	-	-	-	374,944	-	2,908,975	-	-
Employee Benefits, including object 0280	0200	1,703,855	-	-	-	152,393	-	761,022	-	-
Purchased Services	0300,0400, 0500	1,353,107	210,800	-	-	14,000	-	866,979	3,000	25,000
Supplies and Materials	0600	92,869	-	-	-	21,700	-	84,508	-	-
Property	0700	39,924	-	-	-	5,000	-	-	-	-
Other	0800, 0900	50,110	-	-	-	4,000	-	-	-	-
Total Instructional Staff		8,516,795	210,800	-	-	572,037	-	4,621,484	3,000	25,000
General Administration - Program 2300, including Program 2303 and 2304										
Salaries	0100	2,129,540	-	-	-	-	-	156,662	-	-
Employee Benefits, including object 0280	0200	675,663	-	-	-	-	-	59,886	-	-
Purchased Services	0300,0400, 0500	1,024,048	-	-	16,500	-	-	58,700	-	-
Supplies and Materials	0600	87,292	1,000	-	-	-	-	450	-	-
Property	0700	37,567	-	-	-	-	-	1,500	-	-
Other	0800, 0900	22,000	-	-	-	-	-	150	-	-
Total School Administration		3,976,110	1,000	-	16,500	-	-	277,348	-	-
School Administration - Program 2400										
Salaries	0100	14,475,497	-	-	-	-	-	810,742	-	-
Employee Benefits, including object 0280	0200	4,712,283	-	-	-	-	-	261,434	-	-
Purchased Services	0300,0400, 0500	131,929	103,735	-	-	1,000	-	50,000	-	-
Supplies and Materials	0600	42,545	26,500	-	-	-	-	30,600	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	724,716	-	-
Total School Administration		19,362,254	130,235	-	-	1,000	-	1,877,492	-	-
Business Services - Program 2500, including Program 2501										
Salaries	0100	1,956,469	-	-	-	-	-	28,113	-	-
Employee Benefits, including object 0280	0200	673,432	-	-	-	-	-	10,117	-	-
Purchased Services	0300,0400, 0500	110,583	-	-	-	-	-	-	-	-
Supplies and Materials	0600	28,814	-	-	-	-	-	-	-	-
Property	0700	4,935	-	-	-	-	-	-	-	-
Other	0800, 0900	(937,415)	2,000	-	-	-	-	-	-	-
Total Business Services		1,836,818	2,000	-	-	-	-	38,230	-	-
Operations and Maintenance - Program 2600										
Salaries	0100	10,041,986	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	3,968,176	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	2,179,881	96,500	-	-	-	-	-	-	-
Supplies and Materials	0600	5,020,374	-	-	-	-	60,000	8,994	-	-
Property	0700	105,322	-	-	-	-	-	1,206	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Operations and Maintenance		21,315,739	96,500	-	-	-	60,000	10,200	-	-
Student Transportation - Program 2700										

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Salaries	0100	159,388	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	56,210	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	9,555,134	-	-	-	-	-	-	-	-
Supplies and Materials	0600	551,000	-	-	-	-	-	-	-	-
Property	0700	3,000	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Student Transportation		10,324,732	-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801										
Salaries	0100	3,895,597	-	-	-	-	-	27,000	-	-
Employee Benefits, including object 0280	0200	1,304,564	-	-	-	-	-	6,170	-	-
Purchased Services	0300,0400, 0500	2,229,249	6,000	-	-	-	-	-	-	-
Supplies and Materials	0600	125,748	500	-	-	-	-	-	-	-
Property	0700	18,700	-	-	-	-	-	-	-	-
Other	0800, 0900	3,800	-	-	-	-	-	-	-	-
Total Central Support		7,577,658	6,500	-	-	-	-	33,170	-	-
Other Support - Program 2900										
Salaries	0100	181,232	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	13,710	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	15,935	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Other Support		210,877	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100										
Salaries	0100	-	-	-	-	-	4,296,971	3,500	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	1,931,045	51	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	314,460	10,000	-	-
Supplies and Materials	0600	-	-	-	-	-	4,822,222	5,000	-	-
Property	0700	-	-	-	-	-	299,032	61,645	-	-
Other	0800, 0900	-	-	-	-	-	3,000	-	-	-
Total Other Support		-	-	-	-	-	11,666,730	80,196	-	-
Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	52,000	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	21,000	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	2,000	-	-
Supplies and Materials	0600	-	-	-	-	-	-	42,200	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	117,200	-	-
Community Services - Program 3300										
Salaries	0100	-	-	-	-	-	-	499,075	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	85,617	-	-
Purchased Services	0300,0400, 0500	30,232	-	-	-	-	-	44,901	-	-

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Supplies and Materials	0600	-	-	-	-	-	-	113,324	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Community Services		30,232	-	-	-	-	-	742,917	-	-
Education for Adults - Program 3400										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-
Total Supporting Services		88,517,052	447,035	-	16,500	618,080	11,726,730	22,487,818	3,000	25,000

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Property - Program 4000										
Salaries	0100	-	-	-	503,800	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	175,238	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	847,500	-	-	-	-	977,698	-	-
Supplies and Materials	0600	-	-	-	-	-	-	2,100	-	-
Property	0700	-	457,450	-	798,066	-	-	93,000	-	-
Other	0800, 0900	-	55,000	-	-	-	-	-	-	-
Total Property		-	1,359,950	-	1,477,104	-	-	1,072,798	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	2,100	1,835,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	1,673,464	-	-	-	-	-	-	-	-
Total Other Uses		1,675,564	1,835,000	-	-	-	-	-	-	-
Total Expenditures		233,996,352	17,652,018	5,000,000	2,388,032	5,670,710	11,726,730	34,254,150	1,051,000	109,297
APPROPRIATED RESERVES										
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-	-
Total Expenditures and Reserves		233,996,352	17,652,018	5,000,000	2,388,032	5,670,710	11,726,730	34,254,150	1,051,000	109,297

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BUDGETED ENDING FUND BALANCE										
Non-spendable fund balance (9900)	6710	400,000	-	-	-	-	700,000	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	973,699	890,117	-	-	-
TABOR 3% emergency reserve (9321)	6721	8,384,409	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	49,893,341	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	717,217	217,859
Unassigned fund balance (9900)	6770	4,781,039	7,430,468	-	5,554,429	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		63,458,789	7,430,468	-	5,554,429	973,699	1,590,117	-	717,217	217,859
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	Yes	No	Yes	No	No	No	No	Yes

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Budgeted Funded Pupil Count: 18,448.1	Object Source	29 Student Body Activities	31 Bond Redemption	43 Capital Reserve Capital Projects	44 Building Fund EPC	45 Building Fund 2024 Bond	62 Internal Service Medical	63 Internal Service Dental	64 Risk Related Activity	TOTAL
Beginning Fund Balance (Includes All Reserves)		3,219,128	38,690,538	14,385,496	7,603,496	153,233,706	11,903,273	285,011	1,470,330	310,714,819
Revenues										
Local Sources	1000 - 1999	6,000,000	28,564,180	1,837,567	100,000	5,000,000	28,067,976	1,213,171	1,262,000	195,791,856
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	5,100,000
State Sources	3000 - 3999	-	-	-	-	-	-	-	-	151,367,552
Federal Sources	4000 - 4999	-	-	1,000,000	-	-	-	-	-	38,415,817
Total Revenues		6,000,000	28,564,180	2,837,567	100,000	5,000,000	28,067,976	1,213,171	1,262,000	390,675,225
Total Beginning Fund Balance and Reserves		9,219,128	67,254,718	17,223,063	7,703,496	158,233,706	39,971,249	1,498,182	2,732,330	701,390,044
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	12,665
Transfers To/From Other Funds	5200 - 5300	-	-	2,275,970	-	-	500,000	-	3,000,000	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		9,219,128	67,254,718	19,499,033	7,703,496	158,233,706	40,471,249	1,498,182	5,732,330	701,402,709
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	-	-	-	-	-	-	-	-	116,122,717
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	46,237,603
Purchased Services	0300,0400, 0500	6,000,000	-	-	-	-	-	-	-	16,675,086
Supplies and Materials	0600	-	-	-	-	-	-	-	-	6,329,743
Property	0700	-	-	-	-	-	-	-	-	825,712
Other	0800, 0900	-	-	-	-	-	-	-	-	395,797
Total Instruction		6,000,000	-	-	-	-	-	-	-	186,586,658
Supporting Services										
Students - Program 2100										
Salaries	0100	-	-	-	-	-	-	-	-	22,990,849
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	5,771,595
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	1,056,027
Supplies and Materials	0600	-	-	-	-	-	-	-	-	198,657
Property	0700	-	-	-	-	-	-	-	-	83,334
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	-	-	-	30,100,462

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Instructional Staff - Program 2200										
Salaries	0100	-	-	-	-	-	-	-	-	8,560,849
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	2,617,270
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	2,472,886
Supplies and Materials	0600	-	-	-	-	-	-	-	-	199,077
Property	0700	-	-	-	-	-	-	-	-	44,924
Other	0800, 0900	-	-	-	-	-	-	-	-	54,110
Total Instructional Staff		-	-	-	-	-	-	-	-	13,949,116
General Administration - Program 2300, including Program 2303 and 2304										
Salaries	0100	-	-	-	-	-	-	-	-	2,286,202
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	735,549
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	1,099,248
Supplies and Materials	0600	-	-	-	-	-	-	-	-	88,742
Property	0700	-	-	-	-	-	-	-	-	39,067
Other	0800, 0900	-	-	-	-	-	-	-	-	22,150
Total School Administration		-	-	-	-	-	-	-	-	4,270,958
School Administration - Program 2400										
Salaries	0100	-	-	-	-	-	-	-	-	15,286,239
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	4,973,717
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	286,664
Supplies and Materials	0600	-	-	-	-	-	-	-	-	99,645
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	724,716
Total School Administration		-	-	-	-	-	-	-	-	21,370,981
Business Services - Program 2500, including Program 2501										
Salaries	0100	-	-	-	-	-	-	-	894,386	2,878,968
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	341,044	1,024,593
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	7,750	118,333
Supplies and Materials	0600	-	-	-	-	-	-	-	5,000	33,814
Property	0700	-	-	-	-	-	-	-	17,250	22,185
Other	0800, 0900	-	-	-	-	-	-	-	-	(935,415)
Total Business Services		-	-	-	-	-	-	-	1,265,430	3,142,478
Operations and Maintenance - Program 2600										
Salaries	0100	-	-	-	-	-	-	-	-	10,041,986
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	3,968,176
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	1,250,729	3,527,110
Supplies and Materials	0600	-	-	-	-	-	-	-	-	5,089,368
Property	0700	-	-	-	-	-	-	-	10,000	116,528
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	1,260,729	22,743,168
Student Transportation - Program 2700										

FY2026-2027 UNIFORM BUDGET										
MESA COUNTY VALLEY SCHOOL										
DISTRICT 51										
District Code: 2000										
Adopted Budget										
Adopted: June 16, 2026										
Budgeted Funded Pupil Count: 18,448.1	Object Source	29 Student Body Activities	31 Bond Redemption	43 Capital Reserve Capital Projects	44 Building Fund EPC	45 Building Fund 2024 Bond	62 Internal Service Medical	63 Internal Service Dental	64 Risk Related Activity	TOTAL
Salaries	0100	-	-	-	-	-	-	-	-	159,388
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	56,210
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	9,555,134
Supplies and Materials	0600	-	-	-	-	-	-	-	-	551,000
Property	0700	-	-	-	-	-	-	-	-	3,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-	10,324,732
Central Support - Program 2800, including Program 2801										
Salaries	0100	-	-	-	-	-	-	-	88,412	4,011,009
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	1,226,286	1,080,438	3,617,458
Purchased Services	0300,0400, 0500	-	-	-	-	-	27,949,576	100,839	604,100	30,889,764
Supplies and Materials	0600	-	-	-	-	-	-	-	19,500	145,748
Property	0700	-	-	-	-	-	-	-	16,000	34,700
Other	0800, 0900	-	-	-	-	-	59,043	-	71,400	134,243
Total Central Support		-	-	-	-	-	28,008,619	1,327,125	1,879,850	38,832,922
Other Support - Program 2900										
Salaries	0100	-	-	-	-	-	-	-	-	181,232
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	13,710
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	15,935
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	210,877
Food Service Operations - Program 3100										
Salaries	0100	-	-	-	-	-	-	-	-	4,300,471
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	1,931,096
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	324,460
Supplies and Materials	0600	-	-	-	-	-	-	-	-	4,827,222
Property	0700	-	-	-	-	-	-	-	-	360,677
Other	0800, 0900	-	-	-	-	-	-	-	-	3,000
Total Other Support		-	-	-	-	-	-	-	-	11,746,926
Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	-	-	52,000
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	21,000
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	2,000
Supplies and Materials	0600	-	-	-	-	-	-	-	-	42,200
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	117,200
Community Services - Program 3300										
Salaries	0100	-	-	-	-	-	-	-	-	499,075
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	85,617
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	75,133

FY2026-2027 UNIFORM BUDGET										
MESA COUNTY VALLEY SCHOOL DISTRICT 51										
District Code: 2000										
Adopted Budget										
Adopted: June 16, 2026										
Budgeted Funded Pupil Count: 18,448.1	Object Source	29 Student Body Activities	31 Bond Redemption	43 Capital Reserve Capital Projects	44 Building Fund EPC	45 Building Fund 2024 Bond	62 Internal Service Medical	63 Internal Service Dental	64 Risk Related Activity	TOTAL
Supplies and Materials	0600	-	-	-	-	-	-	-	-	113,324
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-	773,149
Education for Adults - Program 3400										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	28,008,619	1,327,125	4,406,009	157,582,968

FY2026-2027 UNIFORM BUDGET										
MESA COUNTY VALLEY SCHOOL										
DISTRICT 51										
District Code: 2000										
Adopted Budget										
Adopted: June 16, 2026										
Budgeted Funded Pupil Count: 18,448.1	Object Source	29 Student Body Activities	31 Bond Redemption	43 Capital Reserve Capital Projects	44 Building Fund EPC	45 Building Fund 2024 Bond	62 Internal Service Medical	63 Internal Service Dental	64 Risk Related Activity	TOTAL
Property - Program 4000										
Salaries	0100	-	-	463,050	-	-	-	-	-	966,850
Employee Benefits, including object 0280	0200	-	-	158,694	-	-	-	-	-	333,932
Purchased Services	0300,0400, 0500	-	-	119,015	-	-	-	-	-	1,944,213
Supplies and Materials	0600	-	-	115,000	-	-	-	-	-	117,100
Property	0700	-	-	10,385,695	7,703,496	85,036,803	-	-	-	104,474,510
Other	0800, 0900	-	-	-	-	-	-	-	-	55,000
Total Property		-	-	11,241,454	7,703,496	85,036,803	-	-	-	107,891,605
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	5,000	-	-	-	-	-	1,842,100
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	28,189,638	2,126,727	-	-	-	-	-	31,989,829
Total Other Uses		-	28,189,638	2,131,727	-	-	-	-	-	33,831,929
Total Expenditures		6,000,000	28,189,638	13,373,181	7,703,496	85,036,803	28,008,619	1,327,125	4,406,009	485,893,160
APPROPRIATED RESERVES										
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-	-
Total Expenditures and Reserves		6,000,000	28,189,638	13,373,181	7,703,496	85,036,803	28,008,619	1,327,125	4,406,009	485,893,160

FY2026-2027 UNIFORM BUDGET										
MESA COUNTY VALLEY SCHOOL DISTRICT 51 District Code: 2000 Adopted Budget Adopted: June 16, 2026 Budgeted Funded Pupil Count: 18,448.1	Object Source	29 Student Body Activities	31 Bond Redemption	43 Capital Reserve Capital Projects	44 Building Fund EPC	45 Building Fund 2024 Bond	62 Internal Service Medical	63 Internal Service Dental	64 Risk Related Activity	TOTAL
BUDGETED ENDING FUND BALANCE										
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	1,100,000
Restricted fund balance (9900)	6720	-	39,065,080	-	-	73,196,903	-	-	-	114,125,799
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	8,384,409
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	49,893,341
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	3,219,128	-	6,125,852	-	-	12,462,630	171,057	1,326,321	24,240,064
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	17,765,936
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		3,219,128	39,065,080	6,125,852	-	73,196,903	12,462,630	171,057	1,326,321	215,509,549
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?	No	No	Yes	Yes	Yes	No	Yes	Yes	Yes	