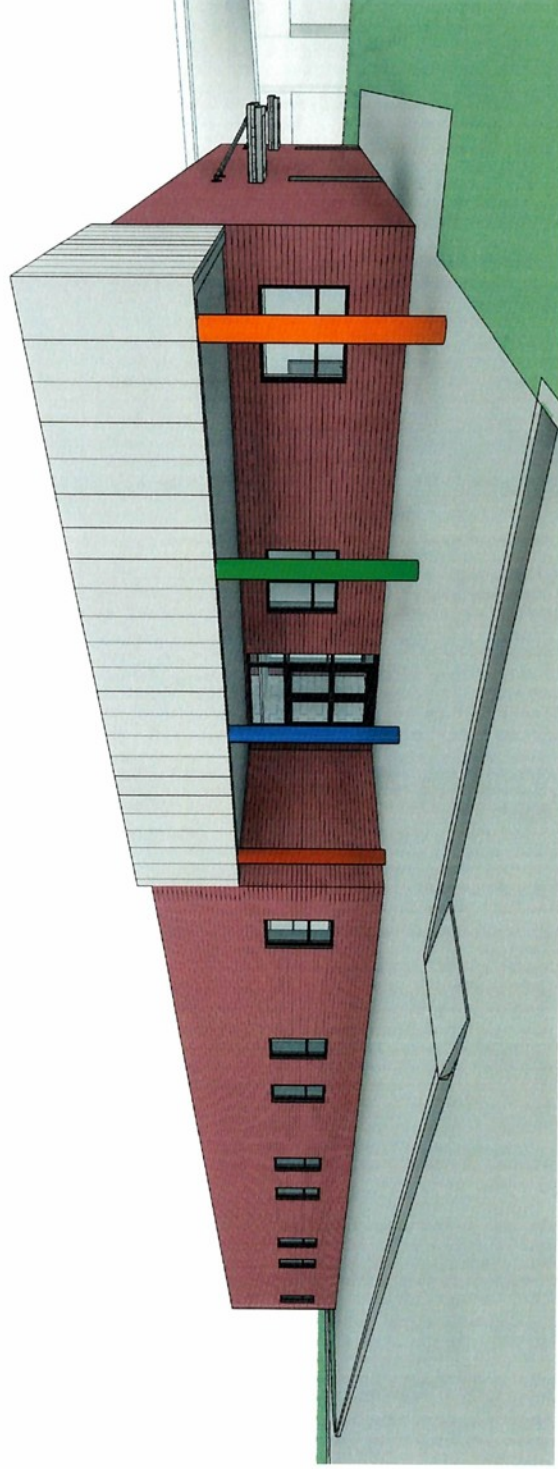




Junior High & Ingram ES: HVAC, Controls, Roofing, & Solar
High School: Controls & Exhaust Fans
Longino ES & Administration: Controls
January 2026 Project Status Report

Project Start Date:	April 2025
Project Report Date:	January 15 th , 2026
Project Completion Percentage:	92%
HVAC Equipment Received & Stored:	100%
JH HVAC Installation:	100%
JH Controls:	99%
JH Roof & Solar:	100%
McDonald ES HVAC Installation:	100%
McDonald Controls:	99%
Ingram HVAC Installation:	100%
Ingram Controls:	99%
Ingram Roof & Solar:	100%
Ingram Gutters:	100%
Administration Building Controls:	99%
High School Controls:	99%
High School Exhaust Fans:	100%
Longino ES	99%
Project Schedule:	
Ferris ISD New Equipment Schedule:	RTUs & Split Systems
Project Construction Pics:	Ferris ISD Equipment
Project Invoice:	
Project CD's:	Ferris ISD Construction Drawings





NEW BRICK TO MATCH EXISTING.
METAL PANEL TO MATCH EXISTING.
STOREFRONT TO MATCH EXISTING.
CONCRETE COLUMNS TO BE
PAINTED TO MATCH EXISTING.

1 SCHEMATIC DESIGN - 3D VIEW

NOT TO SCALE

NOTE: DESIGN AND COLORS TO BE DEVELOPED FURTHER IN DESIGN DEVELOPMENT



FERRIS ISD
LEE LONGINO ELEMENTARY ADDITION



LEE LONGINO ELEMENTARY SCHOOL ADDITION - SCHEMATIC DESIGN - 3D VIEW, REVISED FOR SQUARE FOOTAGE REDUCTION

01.06.2026

Construction Cost

- i. ***Post Meeting Update, Revised Schematic Design Construction Cost with reduced corridors as discussed in review meeting brings the cost within budget when compared to the construction cost + soft cost (with inflation factor) originally shown in the bond planning budget.***

Budget Date	Construction Cost Only	Construction Cost + Soft Costs (Without Inflation)	Construction Cost + Soft Cost (With Inflation Factor)	Over / Under Budget
Bond Planning (01/22/2025)	\$6,584,400	\$7,934,202	\$8,550,000	Original Budget
Program Meeting (12/16/2025)	\$6,360,000	\$7,501,620		Under Budget
SD Package Submittal (per floor plan) (12/30/2025)	\$7,347,192	\$8,666,012		Over Budget
SD Review Meeting – Revised Floor Plan (01/06/2026)	\$6,933,882	\$8,178,513		Over Budget
Post SD Review Meeting with Changes (01/08/2026)	\$6,774,471	\$7,990,489		Under Budget when compared against Inflation Factor