



Ferris ISD HVAC Replacement, Controls and Reroofing

MONTHLY STATUS REPORT

PERIOD: July 2025

This is a status summary for Ferris Independent School District for the period referenced above. This Report may include information that has become available prior to issuance of this report. Information presented within this report is a general indicator of the progress and performance of the project.

OWNER: Ferris ISD
ARCHITECT: E3 Entegral Solutions Inc.
CONTRACTOR: E3 Entegral Solutions Inc.

POINT OF CONTACT: Mr. Hector Madrigal
POINT OF CONTACT: Mike Cothran
POINT OF CONTACT: Johnny Brewer

ORIGINAL COMPLETION DATE: August 2025
CURRENT COMPLETION DATE: TBD
DAYS EXTENDED: NA

ORIGINAL CONTRACT AMOUNT: \$5,651,822
CURRENT CONTRACT AMOUNT: \$5,651,822
DELIVERY METHOD: Purchasing Cooperative Contract

PROJECT HEALTH INDICATOR:

METRIC	POOR	AT RISK	AVERAGE	GOOD	EXCELLENT
BUDGET:	☐	☐	☐	☐	☒
SCHEDULE:	☐	☐	☒	☐	☐
QUALITY:	☐	☐	☐	☒	☐

Summary of Work During this Period

1. Controls
 - a) High School – 15% Completed
 - b) Junior HS – 65% Completed
 - c) Ingram ES – 10% Completed
 - d) Longino ES – 15% Completed
 - e) McDonald ES – 10% Completed
 - f) Administration – 15% Completed



2. HVAC

- a) Junior HS – 78% Equipment 10% Labor
- b) Ingram ES – 0% Completed
- c) McDonald ES – 24% Equipment 5% Labor

3. Reroofing

- g) Junior HS – 0% Completed
- h) Ingram ES – 90% Completed

Project Schedule Review

1. Major Activities Achieved This Period

- a) Controls Infrastructure Installation ongoing
- b) Reroofing at Ingram ES
- c) HVAC installations at McDonald ES and Jr HS

2. Major Activities Anticipated Next Period

- a) Continuation of Controls Installation
- b) Reroofing at Jr HS
- c) HVAC RTU Equipment Installation

3. Schedule Performance

The current scheduled substantial completion date is potentially impacted by HVAC equipment supply issue.

Budget Status

1. Contract Status

- a. Original Contract Value: \$5,651,822
- b. Approved Change Orders: \$0
- c. Current Contract Value: \$5,651,822
- d. Amount Completed and Stored to Date (including retainage): \$1,369,102.63
- e. Percent Complete to Date: 24%

2. Change Orders

- a. Approved Change Orders \$92,481
- b. Pending Change Orders \$0
- c. Denied/Declined Change Orders \$0

3. Owner's Contingency

- a. Balance: \$10,137
- b. Pending Changes: \$0
- c. Balance with Pending: \$0
- d. Rejected/Denied: \$0

4. Comments & Future or Pending Costs

There is a pending cost for gutter replacement at Ingram ES

Construction Quality

1. Non-conforming work this period

- a) Nothing

2. Critical Observations

a) This Period:

- i. Controls infrastructure
- ii. Roofing installation
- iii. HVAC equipment installation

b) Anticipated next Period:

- i. Solar panel removal at Jr HS
- ii. Roofing at Jr HS
- iii. Roof top mechanical unit installation.

c) Comments:

- i. Nothing

Pending Issues

- 1. Resolve mechanical unit delivery schedule
- 2. Resolve gutter replacement cost at Ingram ES

General Action Items

- 1. Nothing